

CONFERENCE CS FOR HOUSE BILL NO. 312

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 4/28/00

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for the operating and loan program
2 expenses of state government, for certain programs, and to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of
4 Alaska, from the constitutional budget reserve fund; and providing for an effective
5 date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
9	*****	*****		
10	***** Department of Administration *****			
11	*****	*****		
12	Centralized Administrative	38,507,600	9,197,500	29,310,100
13	Services			
14	Office of the Commissioner	483,600		
15	Tax Appeals	219,000		
16	Administrative Services	1,448,600		
17	DOA Information Technology	1,047,000		
18	Support			
19	Finance	5,504,800		
20	Personnel	2,480,000		
21	Labor Relations	911,400		
22	Purchasing	980,400		
23	It is the intent of the legislature that the Department of Administration, Division of General Services,			
24	provide leadership to implement electronic, on-line public notice announcements for the state procurement			
25	process to allow for an economical means for all interested parties to obtain current notifications and to			
26	avoid unnecessary publication costs.			
27	Property Management	803,900		
28	Central Mail	1,107,700		
29	Retirement and Benefits	9,203,400		
30	Group Health Insurance	14,317,800		
31	Leases	33,253,700	22,710,500	10,543,200

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Leases	32,762,700		
4	Lease Administration	491,000		
5	Elected Public Officers	1,111,500	1,111,500	
6	Retirement System Benefits			
7	Information Services	20,627,600		20,627,600
8	Information Services Fund	55,000		55,000
9	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
10	Public Communications Services	4,584,400	3,910,700	673,700
11	Public Broadcasting Commission	54,200		
12	Public Broadcasting - Radio	2,469,900		
13	Public Broadcasting -	754,300		
14	Television			
15	Satellite Infrastructure	1,306,000		
16	AIRRES Grant	76,000	76,000	
17	Risk Management	22,405,000		22,405,000
18	Longevity Bonus Grants	53,546,600	53,546,600	
19	Alaska Longevity Programs	24,178,500	23,680,400	498,100
20	Management			
21	Pioneers Homes	22,900,400		
22	Alaska Longevity Programs	1,278,100		
23	Management			
24	Senior Services	15,630,800	7,230,500	8,400,300
25	Protection, Community	4,408,500		
26	Services, and Administration			
27	Nutrition, Transportation and	5,514,300		
28	Support Services			
29	Senior Employment Services	1,857,600		
30	Home and Community Based Care	1,101,400		
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,734,000		
33	Alaska Oil and Gas Conservation	2,868,300		2,868,300

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commission			
4	Legal and Advocacy Services	18,117,700	17,036,400	1,081,300
5	Office of Public Advocacy	8,301,600		
6	Public Defender Agency	9,816,100		
7	Alaska Public Offices Commission	733,000	733,000	
8	Motor Vehicles	8,702,600	8,467,700	234,900
9	Pioneers' Homes Facilities	2,125,000		2,125,000
10	Maintenance			
11	General Services Facilities	2,589,700		2,589,700
12	Maintenance			
13	AOGCC Facilities Maintenance	34,000		34,000
14	ITG Facilities Maintenance	23,000		23,000
15	*****		*****	
16	***** Department of Community and Economic Development *****			
17	*****		*****	
18	Community and Business	7,734,800	3,734,600	4,000,200
19	Development			
20	Qualified Trade Association	4,850,000	4,800,000	50,000
21	Contract			
22	Executive Administration and	3,064,700	1,489,200	1,575,500
23	Development			
24	Commissioner's Office	662,200		
25	Administrative Services	2,402,500		
26	Municipal Revenue Sharing	43,493,400	28,493,400	15,000,000
27	State Revenue Sharing	12,855,200		
28	Municipal Assistance	15,638,200		
29	National Program Receipts	14,000,000		
30	Fisheries Business Tax	1,000,000		
31	Investments	3,295,500		3,295,500
32	Alaska Aerospace Development	1,624,800		1,624,800
33	Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Aerospace Development	731,400		
4	Corporation			
5	Alaska Aerospace Development	893,400		
6	Corporation Facilities			
7	Maintenance			
8	Alaska Industrial Development	6,885,500		6,885,500
9	and Export Authority			
10	Alaska Industrial Development	5,659,000		
11	and Export Authority			
12	Alaska Industrial Development	177,000		
13	Corporation Facilities			
14	Maintenance			
15	Alaska Energy Authority	1,049,500		
16	Operations and Maintenance			
17	Rural Energy	18,151,300	387,900	17,763,400
18	Energy Operations	2,151,300		
19	Circuit Rider	300,000		
20	Power Cost Equalization	15,700,000		
21	Alaska Seafood Marketing	8,905,400	5,405,400	3,500,000
22	Institute			
23	Alaska Science and Technology	8,984,600		8,984,600
24	Foundation			
25	Banking, Securities and	1,722,800	1,721,100	1,700
26	Corporations			
27	Insurance Operations	4,239,500	4,239,500	
28	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
29	30, 2000, of the Department of Community and Economic Development, division of insurance, general			
30	fund program receipts from insurance fees under AS 21.06.250, and general fund program receipts from			
31	insurance fees under AS 21.06.250 received during the fiscal year ending June 30, 2001, and other program			
32	receipts received by the division during the fiscal year ending June 30, 2001.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Occupational Licensing	4,969,300	4,502,900	466,400
4	Regulatory Commission of Alaska	5,127,900		5,127,900
5	*****	*****		
6	***** Department of Corrections *****			
7	*****	*****		
8	Administration & Operations	123,378,100	105,644,300	17,733,800
9	Office of the Commissioner	736,100		
10	Parole Board	484,000		
11	Correctional Academy	664,400		
12	Administrative Services	2,654,100		
13	Data and Word Processing	1,480,000		
14	Facility-Capital Improvement	209,500		
15	Unit			
16	Inmate Health Care	11,184,000		
17	Inmate Programs	2,813,500		
18	Correctional Industries	1,163,900		
19	Administration			
20	Correctional Industries	3,500,600		
21	Product Cost			
22	Institution Director's Office	882,700		
23	Anvil Mountain Correctional	3,825,600		
24	Center			
25	Combined Hiland Mountain	7,232,100		
26	Correctional Center			
27	Cook Inlet Correctional Center	9,227,400		
28	Fairbanks Correctional Center	6,769,900		
29	Ketchikan Correctional Center	2,519,400		
30	Lemon Creek Correctional	5,778,400		
31	Center			
32	Matanuska-Susitna	2,509,600		
33	Correctional Center			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Palmer Correctional Center	8,114,100		
4	Sixth Avenue Correctional	3,795,900		
5	Center			
6	Spring Creek Correctional	13,275,500		
7	Center			
8	Wildwood Correctional Center	7,940,200		
9	Yukon-Kuskokwim Correctional	3,794,400		
10	Center			
11	Community Jails	4,638,000		
12	Community Corrections	556,900		
13	Director's Office			
14	Northern Region Probation	2,407,500		
15	Southcentral Region Probation	4,597,000		
16	Southeast Region Probation	945,100		
17	Transportation and	1,327,200		
18	Classification			
19	Electronic Monitoring	570,600		
20	Facility Maintenance	7,780,500		
21	Community Residential Centers	15,406,800	13,689,000	1,717,800
22	Existing Community	13,589,500		
23	Residential Centers			
24	Nome Culturally Relevant CRC	1,016,500		
25	Bethel Culturally Relevant CRC	144,800		
26	Community Residential Center	656,000		
27	Offender Supervision			
28	Out-of-State Contractual	18,692,100	16,025,400	2,666,700
29	Point MacKenzie Rehabilitation	2,122,900	2,122,900	
30	Program			
31	Alternative Institutional Housing	170,000	170,000	
32	Food Services Apprenticeship	96,100		96,100

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
4	VPSO Parole Supervision Program	95,000	95,000	
5	The legislature finds that the probability of rural individuals successfully completing parole increases if the			
6	person returns to their home area during the parole period. It is the intent of the legislature that funds			
7	appropriated for the VPSO Parole Supervision Program be used to train current VPSO's and supplement			
8	pay during those times the VPSO is providing parole supervision.			
9	*****		*****	
10	***** Department of Education and Early Development *****			
11	*****		*****	
12	K-12 Support	677,662,000	648,455,400	29,206,600
13	Foundation Program	669,335,800		
14	Tuition Students	2,225,000		
15	Boarding Home Grants	185,900		
16	Youth in Detention	1,100,000		
17	Schools for the Handicapped	4,315,300		
18	Community Schools	500,000		
19	Pupil Transportation	39,775,100	39,775,100	
20	Executive Administration	592,700	123,800	468,900
21	State Board of Education	143,400		
22	Commissioner's Office	449,300		
23	Teaching and Learning Support	79,674,300	5,307,600	74,366,700
24	Special and Supplemental	47,643,700		
25	Services			
26	Quality Schools	30,675,500		
27	Education Special Projects	672,300		
28	Teacher Certification	682,800		
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2000, of the Department of Education and Early Development, teacher certification general fund			
31	program receipts from certification fees under AS 14.20.020(c).			
32	Early Development	64,626,200	7,224,500	57,401,700
33	Child Nutrition	26,952,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Care Assistance &	27,854,500		
4	Licensing			
5	It is the intent of the legislature that the Child Care Assistance & Licensing in the Division of Early			
6	Development provide resources for after school child care. Currently, approximately 1,150 or 34% of			
7	children in subsidized child care per month are of school age, between the ages of 5 and 12. Care for			
8	children between the time the school day ends and the work day ends provides additional opportunity for			
9	learning, a healthy, safe environment for play, and prevents children of working low income families from			
10	being alone and unsupervised.			
11	It is the intent of the legislature that the Department of Education and Early Development, Division of			
12	Early Development collaborate with the Department of Health and Social Services, Division of Family and			
13	Youth Services, to obtain maximum efficiency in licensing child care facilities. It is also the intent of the			
14	legislature that, whenever feasible and cost-effective, the Division of Family and Youth Services assist in			
15	the child care licensing process along with the division's other licensing responsibilities.			
16	Head Start Grants	6,029,200		
17	Special Programs	3,789,800		
18	Children's Trust Programs	405,700		405,700
19	Education Support Services	3,519,200	2,107,800	1,411,400
20	Administrative Services	1,170,800		
21	Information Services	643,600		
22	District Support Services	1,019,200		
23	Educational Facilities Support	685,600		
24	Alyeska Central School	4,953,600	91,200	4,862,400
25	Commissions and Boards	1,365,700	647,000	718,700
26	Professional Teaching	185,900		
27	Practices Commission			
28	Alaska State Council on the	1,179,800		
29	Arts			
30	Kotzebue Technical Center	609,000	609,000	
31	Operations Grant			
32	Alaska Vocational Technical	5,441,100	3,320,700	2,120,400
33	Center Operations			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mt. Edgecumbe Boarding School	4,409,000	2,430,300	1,978,700
4	State Facilities Maintenance	1,496,100		1,496,100
5	Alaska Library and Museums	6,734,300	5,696,000	1,038,300
6	Library Operations	4,620,700		
7	Archives	688,700		
8	Museum Operations	1,424,900		
9	Alaska Postsecondary Education	9,112,600	1,444,200	7,668,400
10	Commission			
11	Program Administration	1,050,300		
12	Student Loan Operations	6,530,100		
13	Western Interstate Commission	88,000		
14	for Higher Education-Student			
15	Exchange Program			
16	WWAMI Medical Education	1,444,200		
17	*****		*****	
18	***** Department of Environmental Conservation *****			
19	*****		*****	
20	Administration	4,290,700	1,205,900	3,084,800
21	Office of the Commissioner	391,800		
22	Administrative Services	3,268,700		
23	Exxon Restoration	630,200		
24	Environmental Health	11,980,400	6,673,200	5,307,200
25	Environmental Health Director	168,400		
26	Food Safety & Sanitation	3,142,200		
27	It is the intent of the legislature that one environmental health officer be stationed at Dutch			
28	Harbor/Unalaska.			
29	Laboratory Services	2,060,400		
30	Drinking Water	3,814,600		
31	Solid Waste Management	1,078,300		
32	Statewide Public Services	1,716,500		
33	Air and Water Quality	9,888,500	2,904,400	6,984,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Air and Water Director	462,100		
4	Air Quality	4,840,200		
5	Water Quality	4,586,200		
6	Non-Point Source Pollution	1,715,400		1,715,400
7	Control			
8	Spill Prevention and Response	7,324,900		7,324,900
9	Spill Prevention and Response	193,100		
10	Director			
11	Industry Preparedness and	2,407,800		
12	Pipeline Operations			
13	Prevention and Emergency	3,109,900		
14	Response			
15	Response Fund Administration	1,614,100		
16	Contaminated Sites Program	6,927,600		6,927,600
17	Local Emergency Planning	401,700		401,700
18	Committees			
19	Facility Construction and	5,150,700	1,023,000	4,127,700
20	Operations			
21		*****	*****	
22		***** Department of Fish and Game *****		
23		*****	*****	
24	Commercial Fisheries	43,583,500	24,476,300	19,107,200
25	Southeast Region Fisheries	5,827,500		
26	Management			
27	Central Region Fisheries	6,040,800		
28	Management			
29	AYK Region Fisheries	4,133,900		
30	Management			
31	Westward Region Fisheries	7,202,500		
32	Management			
33	Headquarters Fisheries	4,254,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Management			
4	Fisheries Development	2,284,300		
5	Special Projects	12,462,800		
6	Capital Improvement Position	1,132,700		
7	Costs			
8	EVOS Restoration Projects	245,000		
9	Sport Fisheries	23,528,000		23,528,000
10	Sport Fisheries	22,108,300		
11	Special Projects	1,419,700		
12	Crystal Lake Hatchery	606,700		606,700
13	Wildlife Conservation	20,999,500	269,500	20,730,000
14	Wildlife Conservation	17,021,300		
15	Special Projects	2,944,300		
16	Capital Improvement Position	293,800		
17	Costs			
18	EVOS Restoration Projects	539,400		
19	Assert/Protect State's Rights	200,700		
20	Administration and Support	6,738,200	1,970,500	4,767,700
21	Public Communications	135,700		
22	Administrative Services	4,883,200		
23	Boards of Fisheries and Game	1,284,400		
24	Advisory Committees	434,900		
25	State Facilities Maintenance	1,008,800		1,008,800
26	Commissioner's Office	824,400	523,900	300,500
27	Subsistence	2,750,600	214,800	2,535,800
28	Subsistence	214,800		
29	Subsistence - Special Projects	2,166,900		
30	EVOS Restoration Projects	368,900		
31	Subsistence Research and	1,373,600	886,200	487,400
32	Monitoring			
33	Habitat	10,863,200	1,809,100	9,054,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Habitat	1,745,400		
4	Special Projects	2,120,400		
5	Habitat Permitting/Title 16	3,102,500		
6	Exxon Valdez Restoration	3,894,900		
7	Commercial Fisheries Entry	2,673,000	2,563,800	109,200
8	Commission			
9		*****	*****	
10		***** Office of the Governor *****		
11		*****	*****	
12	Human Rights Commission	1,518,200	1,307,900	210,300
13	Executive Operations	8,499,300	8,389,300	110,000
14	Executive Office	6,560,000		
15	Governor's House	318,000		
16	Contingency Fund	475,000		
17	Lieutenant Governor	874,500		
18	Equal Employment Opportunity	271,800		
19	Office of Management and Budget	2,077,600	2,077,600	
20	Governmental Coordination	4,533,400	1,438,400	3,095,000
21	Elections	2,039,600	2,039,600	
22	Agencywide Reductions	503,100	-112,600	615,700
23	Agencywide Reduction	-500,000		
24	International Trade and	1,003,100		
25	Market Development			
26		*****	*****	
27		***** Department of Health and Social Services *****		
28		*****	*****	
29	Public Assistance	147,442,200	91,055,100	56,387,100
30	Alaska Temporary Assistance	66,112,800		
31	Program			
32	Adult Public Assistance	52,970,900		
33	General Relief Assistance	829,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Old Age Assistance-Alaska	2,100,300		
4	Longevity Bonus (ALB) Hold			
5	Harmless			
6	Permanent Fund Dividend Hold	17,518,100		
7	Harmless			
8	Energy Assistance Program	5,505,600		
9	Tribal Assistance	2,405,200		
10	Medicaid Services	440,320,700	99,238,600	341,082,100
11	It is the intent of the legislature that the Division of Medical Assistance will develop a program of			
12	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the			
13	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund			
14	expenditures for fiscal year 2001.			
15	Catastrophic and Chronic Illness	4,304,400	4,304,400	
16	Assistance (AS 47.08)			
17	Public Assistance Administration	82,673,700	22,300,500	60,373,200
18	Public Assistance	5,446,400		
19	Administration			
20	It is the intent of the legislature that the Department of Health and Social Services provide Temporary			
21	Assistance for Needy Families (TANF) funding for needy families that are victims of domestic violence			
22	and that no requirement for financial eligibility standard be a factor that could limit services. The			
23	department shall not impose additional reporting requirements that would compromise confidentiality of			
24	services.			
25	Quality Control	945,900		
26	Public Assistance Field	24,175,100		
27	Services			
28	Fraud Investigation	1,140,800		
29	Public Assistance Data	4,823,400		
30	Processing			
31	Work Services	14,290,100		
32	Child Care Benefits	31,852,000		
33	Medical Assistance Administration	38,601,800	9,760,700	28,841,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Medical Assistance	1,658,200		
4	Administration			
5	Medicaid State Programs	15,838,100		
6	Health Purchasing Group	16,991,100		
7	Certification and Licensing	1,082,300		
8	Hearings and Appeals	399,300		
9	Children's Health Eligibility	2,632,800		
10	Purchased Services		28,642,700	12,906,500
11	Family Preservation	5,031,700		
12	Foster Care Base Rate	10,903,700		
13	Foster Care Augmented Rate	3,086,800		
14	Foster Care Special Need	2,377,000		
15	Foster Care Alaska Youth	150,000		
16	Initiative			
17	Subsidized Adoptions &	11,208,400		
18	Guardianship			
19	Residential Child Care	8,291,600		
20	Court Orders/Reunification	500,000		
21	Efforts			
22	Front Line Social Workers		9,094,000	10,199,600
23	Family and Youth Services		1,417,100	2,863,800
24	Management			
25	Family and Youth Services Staff		436,500	717,000
26	Training			
27	Child Protection Legal Assistance		440,000	
28	Office of Public Advocacy	185,000		
29	Public Defender Agency	255,000		
30	Juvenile Justice		26,900,900	4,456,000
31	McLaughlin Youth Center	11,380,500		
32	Fairbanks Youth Facility	2,731,900		
33	Nome Youth Facility	675,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Johnson Youth Center	2,452,800		
4	Bethel Youth Facility	1,987,900		
5	Mat-Su Youth Facility	1,199,200		
6	Ketchikan Regional Youth	23,100		
7	Facility			
8	Delinquency Prevention	3,292,000		
9	Probation Services	7,614,000		
10	Human Services Community	1,716,900	410,900	1,306,000
11	Matching Grant			
12	Maniilaq	2,172,900	2,172,900	
13	Maniilaq Social Services	843,900		
14	Maniilaq Public Health	901,300		
15	Services			
16	Maniilaq Alcohol and Drug	427,700		
17	Abuse Services			
18	Norton Sound	1,720,600	1,720,600	
19	Norton Sound Social Services	62,200		
20	Norton Sound Public Health	1,271,900		
21	Services			
22	Norton Sound Alcohol and Drug	290,200		
23	Abuse Services			
24	Norton Sound Sanitation	96,300		
25	Southeast Alaska Regional Health	299,900	299,900	
26	Consortium			
27	Southeast Alaska Regional	120,100		
28	Health Consortium Public			
29	Health Services			
30	Southeast Alaska Regional	179,800		
31	Health Consortium Alcohol and			
32	Drug Abuse			
33	Kawerak Social Services	372,700	372,700	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Tanana Chiefs Conference		517,900	
4	Tanana Chiefs Conference	239,300		
5	Public Health Services			
6	Tanana Chiefs Conference	278,600		
7	Alcohol and Drug Abuse			
8	Services			
9	Tlingit-Haida		192,500	
10	Tlingit-Haida Social Services	186,600		
11	Tlingit-Haida Alcohol and	5,900		
12	Drug Abuse Services			
13	Yukon-Kuskokwim Health		1,416,300	
14	Corporation			
15	Yukon-Kuskokwim Health	907,400		
16	Corporation Public Health			
17	Services			
18	Yukon-Kuskokwim Health	508,900		
19	Corporation Alcohol and Drug			
20	Abuse Services			
21	State Health Services		80,382,900	57,280,800
22	Nursing	14,744,400		
23	Women, Infants and Children	20,542,200		
24	Maternal, Child, and Family	12,875,500		
25	Health			
26	Healthy Families	1,195,700		
27	Public Health Administrative	1,309,000		
28	Services			
29	Epidemiology	7,735,300		
30	Bureau of Vital Statistics	1,446,900		
31	Health Services/Medicaid	3,372,000		
32	Community Health/Emergency	5,741,800		
33	Medical Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Community Health Grants	1,575,200		
4	Emergency Medical Services	1,760,100		
5	Grants			
6	State Medical Examiner	1,163,000		
7	Infant Learning Program Grants	1,899,300		
8	Public Health Laboratories	3,337,900		
9	Radiological Health	284,600		
10	Tobacco Prevention and Control	1,400,000		
11	Alcohol and Drug Abuse Services	23,177,600	5,706,200	17,471,400
12	Administration	2,319,200		
13	Alcohol Safety Action Program	1,093,600		
14	(ASAP)			
15	Alcohol and Drug Abuse Grants	11,282,500		
16	Community Grants - Prevention	8,023,200		
17	Community Action Against	177,300		
18	Substance Abuse Grants			
19	Correctional ADA Grant	281,800		
20	Services			
21	Community Mental Health Grants	4,995,000	203,000	4,792,000
22	Psychiatric Emergency Services	1,554,500		
23	Services to the Chronically	1,023,800		
24	Mentally Ill			
25	Designated Evaluation and	1,279,700		
26	Treatment			
27	Services for Seriously	1,137,000		
28	Emotionally Disturbed Youth			
29	Community Developmental	772,400	120,000	652,400
30	Disabilities Grants			
31	Institutions and Administration	15,345,000	10,100	15,334,900
32	Mental Health/Developmental	2,862,000		
33	Disabilities Administration			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Psychiatric Institute	10,257,400		
4	Federal Mental Health Projects	2,225,600		
5	Mental Health Trust Boards	1,266,800		1,266,800
6	Alaska Mental Health Board	20,000		
7	Governor's Council on	1,246,800		
8	Disabilities and Special			
9	Education			
10	Administrative Services	6,735,500	3,287,700	3,447,800
11	Commissioner's Office	910,100		
12	Personnel and Payroll	1,284,300		
13	Administrative Support	3,414,400		
14	Services			
15	Health Planning & Facilities	929,900		
16	Management			
17	Audit	196,800		
18	Facilities Maintenance	2,584,900		2,584,900
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	Employment Security	71,943,600	3,409,100	68,534,500
23	Employment Services	14,232,100		
24	Unemployment Insurance	17,781,100		
25	Work Services	1,720,100		
26	Job Training Partnership Act	11,610,800		
27	Statewide Service Delivery	12,407,800		
28	Adult Basic Education	2,386,800		
29	Data Processing	6,140,000		
30	Management Services	2,709,300		
31	Labor Market Information	2,955,600		
32	Office of the Commissioner	12,307,800	5,310,500	6,997,300
33	Alaska Human Resource	400,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Investment Council			
4	Commissioner's Office	551,800		
5	Alaska Labor Relations Agency	324,200		
6	Fishermens Fund	1,301,000		
7	Workers' Compensation	1,394,000		
8	Second Injury Fund	2,857,700		
9	Wage and Hour Administration	1,317,100		
10	Mechanical Inspection	1,546,800		
11	Occupational Safety and Health	2,508,300		
12	Alaska Safety Advisory Council	106,700		
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance of the			
14	appropriation for the 2000 annual governor's safety conference (sec. 23, ch. 84, SLA 1999), and the fiscal			
15	year 2000 program receipts of the Alaska Safety Advisory Council (AS 18.60.830).			
16	Vocational Rehabilitation	22,158,900	3,982,300	18,176,600
17	Client Services	11,919,600		
18	Federal Training Grant	56,300		
19	Vocational Rehabilitation	1,345,000		
20	Administration			
21	Independent Living	1,343,000		
22	Rehabilitation			
23	Disability Determination	4,955,000		
24	Special Projects	1,787,300		
25	Assistive Technology	562,700		
26	Americans With Disabilities	190,000		
27	Act (ADA)			
28		*****	*****	
29		***** Department of Law *****		
30		*****	*****	
31	Criminal Division	14,374,800	12,812,800	1,562,000
32	First Judicial District	1,180,600		
33	Second Judicial District	814,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Third Judicial District:	3,362,300		
4	Anchorage			
5	Third Judicial District:	2,125,700		
6	Outside Anchorage			
7	Fourth Judicial District	2,688,800		
8	Criminal Justice Litigation	1,700,400		
9	Criminal Appeals/Special	2,502,700		
10	Litigation Component			
11	Civil Division	21,639,200	6,889,500	14,749,700
12	Deputy Attorney General's	202,800		
13	Office			
14	Collections and Support	1,663,100		
15	Commercial Section	1,832,300		
16	Environmental Law	1,254,200		
17	Fair Business Practices	1,336,600		
18	Governmental Affairs Section	2,572,000		
19	Human Services Section	3,319,900		
20	Legislation/Regulations	495,400		
21	Natural Resources	1,251,100		
22	Oil and Gas and Mining	2,833,700		
23	Special Litigation	2,188,400		
24	Transportation Section	1,966,000		
25	Timekeeping & Support	723,700		
26	Statehood Defense	1,083,000	1,083,000	
27	Oil and Gas Litigation and Legal	4,732,400	3,255,400	1,477,000
28	Services			
29	Oil & Gas Litigation	4,436,700		
30	Oil & Gas Legal Services	295,700		
31	Administration and Support	1,513,900	883,600	630,300
32	Office of the Attorney General	334,200		
33	Administrative Services	1,179,700		

1			Appropriation	General	Other
2			Allocations	Funds	Funds
3		*****		*****	
4		***** Department of Military and Veterans Affairs *****			
5		*****		*****	
6	Disaster Planning & Control		4,310,900	471,300	3,839,600
7	Disaster Planning & Control	3,930,200			
8	Local Emergency Planning	380,700			
9	Committee Grants				
10	Alaska National Guard		21,562,100	5,689,100	15,873,000
11	Office of the Commissioner	1,567,500			
12	National Guard Military	326,200			
13	Headquarters				
14	Army Guard Facilities	10,266,200			
15	Maintenance				
16	Air Guard Facilities	5,039,400			
17	Maintenance				
18	State Active Duty	115,000			
19	Alaska Military Youth Academy	4,247,800			
20	Alaska National Guard Benefits		908,300	908,300	
21	Educational Benefits	28,500			
22	Retirement Benefits	879,800			
23	Veterans' Services		620,500	620,500	
24		*****		*****	
25		***** Department of Natural Resources *****			
26		*****		*****	
27	Management and Administration		4,796,200	2,010,100	2,786,100
28	Commissioner's Office	535,500			
29	Administrative Services	2,091,200			
30	Public Services Office	309,000			
31	Trustee Council Projects	1,860,500			
32	Information/Data Management		5,104,600	4,450,500	654,100
33	Recorder's Office/Uniform	2,295,300			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commercial Code			
4	Information Resource	2,009,400		
5	Management			
6	Interdepartmental Data	799,900		
7	Processing Chargeback			
8	Resource Development	750,000		750,000
9	Development - Special Projects	500,000		
10	Emergency Firefighters Non-	250,000		
11	Emergency Projects			
12	Forest Management and Development	8,334,100	6,862,500	1,471,600
13	Oil and Gas Development	8,311,600	3,550,500	4,761,100
14	Oil & Gas Development	4,343,200		
15	Pipeline Coordinator	3,968,400		
16	Minerals, Land, and Water	14,206,200	10,383,000	3,823,200
17	Development			
18	Geological Development	3,921,400		
19	Water Development	985,200		
20	Claims, Permits & Leases	6,430,600		
21	Land Sales & Municipal	1,272,300		
22	Entitlements			
23	Title Acquisition & Defense	1,085,700		
24	Director's Office/Mining,	511,000		
25	Land, & Water			
26	Parks and Recreation Management	8,759,600	5,638,900	3,120,700
27	State Historic Preservation	1,253,300		
28	Program			
29	Parks Management	5,509,500		
30	Parks Access	1,996,800		
31	Agricultural Development	2,945,300	160,200	2,785,100
32	Agricultural Development	1,141,400		
33	North Latitude Plant Material	1,803,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Center			
4	Agriculture Revolving Loan	691,300		691,300
5	Program Administration			
6	RS2477 Navigability Assertions	115,000	115,000	
7	and Litigation Support			
8	Facilities Maintenance	1,203,600	103,600	1,100,000
9	Facilities Maintenance	1,100,000		
10	Fairbanks Office Building	103,600		
11	Chargeback			
12	Fire Suppression	8,482,600	3,163,000	5,319,600
13	*****	*****		
14	***** Department of Public Safety *****			
15	*****	*****		
16	Fish and Wildlife Protection	16,265,500	14,984,800	1,280,700
17	Enforcement and Investigative	11,140,500		
18	Services Unit			
19	Director's Office	253,400		
20	Aircraft Section	1,813,400		
21	Marine Enforcement	3,058,200		
22	Dalton Highway Protection	90,200	90,200	
23	Fire Prevention	2,489,100	1,886,700	602,400
24	Fire Prevention Operations	1,665,800		
25	Fire Service Training	823,300		
26	Alaska Fire Standards Council	220,000		220,000
27	Alaska State Troopers	13,427,700	8,078,500	5,349,200
28	Special Projects	2,039,500		
29	Criminal Investigations Bureau	3,061,100		
30	Director's Office	651,800		
31	Judicial Services-Anchorage	1,913,400		
32	Prisoner Transportation	1,476,700		
33	Search and Rescue	283,100		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rural Trooper Housing	687,300		
4	Narcotics Task Force	3,224,900		
5	Commercial Vehicle Enforcement	89,900		
6	Alaska State Trooper Detachments	33,336,700	32,861,800	474,900
7	Village Public Safety Officer	7,548,000	7,498,000	50,000
8	Program			
9	Contracts	5,523,500		
10	Support	1,771,000		
11	Administration	253,500		
12	Alaska Police Standards Council	718,000	718,000	
13	Violent Crimes Compensation Board	1,574,800		1,574,800
14	Council on Domestic Violence and	9,122,800	1,231,800	7,891,000
15	Sexual Assault			
16	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault provide services			
17	to victims of domestic violence using Temporary Assistance for Needy Families (TANF) funding			
18	guidelines that exclude a financial eligibility standard. Victims of domestic violence qualify as "needy			
19	families" because mothers and children may be considered homeless as a result of domestic violence.			
20	Batterers Intervention Program	320,000	120,000	200,000
21	Statewide Support	9,142,500	6,156,300	2,986,200
22	Commissioner's Office	632,600		
23	Training Academy	1,449,400		
24	Administrative Services	1,815,100		
25	Alaska Wing Civil Air Patrol	503,100		
26	Alaska Public Safety	1,920,700		
27	Information Network			
28	Alaska Criminal Records and	2,821,600		
29	Identification			
30	Laboratory Services	2,369,500	2,085,300	284,200
31	Facility Maintenance	608,800		608,800
32	Victims for Justice	246,000	246,000	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****	*****	
4		***** Department of Revenue *****		
5		*****	*****	
6	Child Support Enforcement	16,948,800	3,006,800	13,942,000
7	Alcohol Beverage Control Board	636,200	636,200	
8	Municipal Bond Bank Authority	462,400		462,400
9	Permanent Fund Corporation	8,093,900		8,093,900
10	PFC Custody and Management Fees	47,585,800		47,585,800
11	Alaska Housing Finance	36,431,800		36,431,800
12	Corporation			
13	Alaska Housing Finance	34,447,100		
14	Corporation Operations			
15	Anchorage State Office	1,984,700		
16	Building			
17	Revenue Operations	41,846,900	7,277,100	34,569,800
18	Treasury Management	2,909,700		
19	Alaska State Pension	3,142,600		
20	Investment Board			
21	ASPIB Bank Custody and	29,213,600		
22	Management Fees			
23	Tax Division	6,581,000		
24	Administration and Support	2,381,800	508,900	1,872,900
25	Commissioner's Office	1,347,200		
26	Administrative Services	1,034,600		
27	Permanent Fund Dividend	4,830,000		4,830,000
28		*****	*****	
29		***** Department of Transportation/Public Facilities *****		
30		*****	*****	
31	Administration and Support	16,504,900	7,555,100	8,949,800
32	Commissioner's Office	840,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that the Department of Transportation and Public Facilities start the			
4	permitting process to use Rodeo or other safe herbicides to control the growth of alders and brush on the			
5	shoulders of the roads and highways in Alaska where appropriate.			
6	Contracting, Procurement and	475,900		
7	Appeals			
8	Equal Employment and Civil	553,000		
9	Rights			
10	Internal Review	709,700		
11	Statewide Administrative	1,745,500		
12	Services			
13	Statewide Information Systems	1,889,900		
14	State Equipment Fleet	2,332,900		
15	Administration			
16	Regional Administrative	3,442,300		
17	Services			
18	Central Region Support	726,100		
19	Services			
20	Northern Region Support	1,026,200		
21	Services			
22	Southeast Region Support	2,103,000		
23	Services			
24	Statewide Aviation	660,100		
25	Planning	5,610,200	337,900	5,272,300
26	Statewide Planning	2,651,100		
27	Central Region Planning	1,183,300		
28	Northern Region Planning	1,162,000		
29	Southeast Region Planning	613,800		
30	Design and Engineering Services	31,757,500	1,861,700	29,895,800
31	Statewide Design and	7,189,400		
32	Engineering Services			
33	Central Design and	9,937,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Engineering Services			
4	Northern Design and	9,144,300		
5	Engineering Services			
6	Southeast Design and	5,486,200		
7	Engineering Services			
8	Construction and Capital	26,874,400	734,600	26,139,800
9	Improvement Program Support			
10	Central Region Construction	12,276,300		
11	and CIP Support			
12	Northern Region Construction	10,489,700		
13	and CIP Support			
14	Southeast Region Construction	4,108,400		
15	Statewide Facility Maintenance	17,534,000	14,519,600	3,014,400
16	and Operations			
17	Traffic Signal Management	1,183,000		
18	Central Region Facilities	3,580,500		
19	Northern Region Facilities	7,687,800		
20	Southeast Region Facilities	3,897,500		
21	Central Region Leasing and	582,900		
22	Property Management			
23	Northern Region Leasing and	602,300		
24	Property Management			
25	State Equipment Fleet	19,409,400		19,409,400
26	Central Region State	7,493,700		
27	Equipment Fleet			
28	Northern Region State	10,206,300		
29	Equipment Fleet			
30	Southeast Region State	1,709,400		
31	Equipment Fleet			
32	Measurement Standards and	4,101,500	3,339,500	762,000
33	Commercial Vehicle Enforcement			

	Appropriation	General	Other
	Allocations	Funds	Funds
Statewide Highways Snowplowing	257,600	257,600	
and Winter Maintenance			
It is the intent of the legislature that the \$257.6 general fund transfer from Northern Region Highways and Aviation to Statewide Highways Snowplowing and Winter Maintenance be used to open the following roads in the spring of 2001: Taylor Highway \$132,000; Boundary Spur \$10,500; McCarthy Road \$8,700; Nome/Teller Road \$35,700; Nome/Council Road \$34,700; Kougarok Road \$36,000.			
Statewide Highways and Aviation	1,471,400	500,000	971,400
Maintenance Needs			
It is the intent of the legislature that these funds be used to reopen and maintain the Kalsin Bay, North Kenai, Moose Pass, Willow, Trims and Birch Lake maintenance stations, maintain the Chitina maintenance station, the Circle Airport, Circle Hot Springs Airport, Wiseman Airport, the Ruby Poorman Road, and other roads and maintenance stations as this funding permits.			
Central Region Highways and	28,823,100	26,160,800	2,662,300
Aviation			
The appropriation for Central Region Highways and Aviation shall lapse into the general fund on August 31, 2001.			
Whittier Access and Tunnel	450,000		450,000
It is the intent of the legislature that a toll be implemented in FY 01 to pay for maintenance and operation of the access road and tunnel.			
Northern Region Highways and	37,208,900	35,773,400	1,435,500
Aviation			
The appropriation for Northern Region Highways and Aviation shall lapse into the general fund on August 31, 2001.			
Southeast Region Highways and	8,993,100	8,694,700	298,400
Aviation			
The appropriation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31, 2001.			
International Airports	41,465,200		41,465,200
International Airport Systems	295,700		
Office			
Anchorage Airport	6,365,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration			
4	Anchorage Airport Facilities	9,060,400		
5	Anchorage Airport Field and	8,462,000		
6	Equipment Maintenance			
7	Anchorage Airport Operations	2,029,900		
8	Anchorage Airport Safety	5,819,100		
9	Fairbanks Airport	1,349,400		
10	Administration			
11	Fairbanks Airport Facilities	2,187,500		
12	Fairbanks Airport Field and	2,494,400		
13	Equipment Maintenance			
14	Fairbanks Airport Operations	1,052,400		
15	Fairbanks Airport Safety	2,349,300		
16	Marine Highway System	77,305,300		77,305,300
17	Marine Engineering	1,872,000		
18	Overhaul	1,698,400		
19	Vessel Operations Management	1,158,100		
20	It is the intent of the legislature that the Department of Transportation and Public Facilities consider			
21	implementing a fuel surcharge on tickets sold for passage on the Alaska Marine Highway System during			
22	periods of high fuel prices.			
23	Southeast Shore Operations	2,991,200		
24	Southwest Shore Operations	952,000		
25	Southwest Vessel Operations	10,498,100		
26	Reservations and Marketing	1,860,800		
27	Southeast Vessel Operations	56,274,700		
28		*****	*****	
29		***** University of Alaska *****		
30		*****	*****	
31	University of Alaska	497,389,600	172,143,300	325,246,300
32	Budget Reductions/Additions -	31,019,500		
33	Systemwide			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide Services	21,206,400		
4	Statewide Networks	9,750,600		
5	Anchorage Campus	132,064,100		
6	Kenai Peninsula College	6,355,600		
7	Kodiak College	2,623,100		
8	Matanuska-Susitna College	4,595,900		
9	Prince William Sound	4,689,700		
10	Community College			
11	Alaska Cooperative Extension	6,149,400		
12	Bristol Bay Campus	1,204,800		
13	Chukchi Campus	667,100		
14	Fairbanks Campus	149,035,200		
15	Fairbanks Organized Research	84,099,600		
16	Interior-Aleutians Campus	1,740,800		
17	Kuskokwim Campus	3,420,400		
18	Northwest Campus	1,556,400		
19	Rural College	3,030,100		
20	Tanana Valley Campus	5,133,500		
21	Juneau Campus	21,342,000		
22	Ketchikan Campus	2,815,200		
23	Sitka Campus	4,890,200		
24		*****	*****	
25		***** Alaska Court System *****		
26		*****	*****	
27	Alaska Court System	48,668,900	48,368,900	300,000
28	Appellate Courts	3,955,200		
29	Trial Courts	38,470,000		
30	Administration and Support	6,243,700		

31 It is the intent of the legislature that the Alaska Court System examine the feasibility of moving its
32 information technology network operations from the Department of Administration's Wide Area Network
33 (WAN) to a network provided by commercial carriers. The Court System shall use money appropriated to

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
pay network charges to obtain services from the most cost beneficial network service provider, which may be a network secured for the balance of state government by the Department of Administration.				
Commission on Judicial Conduct		218,300	218,300	
Judicial Council		769,300	769,300	
Judicial Council	739,300			
Courtwatch	30,000			
	*****	*****		
	*****	Legislature	*****	
	*****	*****		
Unallocated Reduction		-1,025,000	-1,025,000	
Budget and Audit Committee		6,670,800	6,670,800	
Legislative Audit	2,589,800			
Legislative Finance	3,202,400			
Ombudsman	489,500			
Committee Expenses	389,100			
Legislative Council		20,786,800	20,721,800	65,000
Salaries and Allowances	4,151,300			
Administrative Services	6,708,600			
Session Expenses	6,178,200			
Council and Subcommittees	1,465,000			
Legal and Research Services	2,140,800			
Select Committee on Ethics	142,900			
Legislative Operating Budget		6,353,900	6,353,900	

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2001 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2000 and ending June 30, 2001. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-first legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	be allocated among the appropriations made in this section to that department, agency, or branch.			
4	HB 58 Oil and Gas Audits appropriated to	233,400		233,400
5	Department of Natural Resources			
6	HB 58 Oil and Gas Audits appropriated to	-233,400		-233,400
7	Department of Revenue			
8	HB 105 Licensing Speech Pathology/	7,500	7,500	
9	Audiology appropriated to Department of			
10	Community and Economic Development			
11	HB 108 Use, Regulation and Operation of	471,200	471,200	
12	Boats appropriated to Department of			
13	Administration			
14	HB 112 Establish Alaska Public Building	5,371,300	-1,538,800	6,910,100
15	Fund appropriated to Department of			
16	Administration			
17	HB 112 Establish Alaska Public Building	496,300	496,300	
18	Fund appropriated to Department of Community			
19	and Economic Development			
20	HB 112 Establish Alaska Public Building	86,300	86,300	
21	Fund appropriated to Department of			
22	Corrections			
23	HB 112 Establish Alaska Public Building	260,700	260,700	
24	Fund appropriated to Department of Education			
25	and Early Development			
26	HB 112 Establish Alaska Public Building	169,600	169,600	
27	Fund appropriated to Department of Fish and			
28	Game			
29	HB 112 Establish Alaska Public Building	625,000	449,300	175,700
30	Fund appropriated to Department of Health			
31	and Social Services			
32	HB 112 Establish Alaska Public Building	259,700	259,700	
33	Fund appropriated to Department of Labor and			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Workforce Development			
4	HB 112 Establish Alaska Public Building	1,268,600	1,268,600	
5	Fund appropriated to Department of Natural			
6	Resources			
7	HB 112 Establish Alaska Public Building	92,400	92,400	
8	Fund appropriated to Department of Public			
9	Safety			
10	HB 112 Establish Alaska Public Building	1,038,500	273,000	765,500
11	Fund appropriated to Department of Revenue			
12	HB 112 Establish Alaska Public Building	11,400	-2,275,700	2,287,100
13	Fund appropriated to Department of			
14	Transportation/Public Facilities			
15	HB 112 Establish Alaska Public Building	99,200	99,200	
16	Fund appropriated to Legislature			
17	HB 112 Establish Alaska Public Building	429,500	429,500	
18	Fund appropriated to Office of the Governor			
19	HB 114 Repeal Prohibition Antlerless	-7,100		-7,100
20	Moose appropriated to Department of Fish and			
21	Game			
22	HB 116 Board of Agriculture and	10,000		10,000
23	Conservation appropriated to Department of			
24	Natural Resources			
25	HB 163 Division of Elections appropriated	-12,500	-12,500	
26	to Office of the Governor			
27	HB 204 Elk Farming appropriated to	1,500	1,500	
28	Department of Natural Resources			
29	HB 225 Campaign Finance and Legislative	47,200	47,200	
30	Ethics appropriated to Department of			
31	Administration			
32	HB 239 Uniform Commercial Code Secured	26,000	26,000	
33	Transactions appropriated to Department of			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Natural Resources			
4	HB 255 Home Rule Communities appropriated	2,800	2,800	
5	to Department of Law			
6	HB 265 Alaska Regional Economic Aid	650,000		650,000
7	Program appropriated to Department of			
8	Community and Economic Development			
9	HB 281 Bonds: Public Schools, University,	50,000	50,000	
10	Harbors, Buildings appropriated to			
11	Department of Revenue			
12	HB 325 Medical Assistance: Liens and	-52,700	-21,200	-31,500
13	Claims appropriated to Department of Health			
14	and Social Services			
15	HB 335 State Retirement Systems and	29,200		29,200
16	Benefits appropriated to Department of			
17	Administration			
18	HB 361 Fees for State Service	299,900	299,900	
19	appropriated to Department of Environmental			
20	Conservation			
21	HB 363 Salmon Price Reports appropriated	69,300	69,300	
22	to Department of Revenue			
23	HB 378 Workers' Compensation and Safety	1,400	1,400	
24	Programs appropriated to Alaska Court System			
25	HB 378 Workers' Compensation and Safety	9,900	6,500	3,400
26	Programs appropriated to Department of			
27	Administration			
28	HB 378 Workers' Compensation and Safety	700	300	400
29	Programs appropriated to Department of			
30	Community and Economic Development			
31	HB 378 Workers' Compensation and Safety	9,700	9,100	600
32	Programs appropriated to Department of			
33	Corrections			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	HB 378 Workers' Compensation and Safety	1,200	400	800
4	Programs appropriated to Department of			
5	Education and Early Development			
6	HB 378 Workers' Compensation and Safety	1,100	400	700
7	Programs appropriated to Department of			
8	Environmental Conservation			
9	HB 378 Workers' Compensation and Safety	4,400	1,500	2,900
10	Programs appropriated to Department of Fish			
11	and Game			
12	HB 378 Workers' Compensation and Safety	11,800	6,400	5,400
13	Programs appropriated to Department of			
14	Health and Social Services			
15	HB 378 Workers' Compensation and Safety	1,502,200	300	1,501,900
16	Programs appropriated to Department of Labor			
17	and Workforce Development			
18	HB 378 Workers' Compensation and Safety	900	600	300
19	Programs appropriated to Department of Law			
20	HB 378 Workers' Compensation and Safety	900	300	600
21	Programs appropriated to Department of			
22	Military and Veterans Affairs			
23	HB 378 Workers' Compensation and Safety	4,200	3,000	1,200
24	Programs appropriated to Department of			
25	Natural Resources			
26	HB 378 Workers' Compensation and Safety	8,400	7,900	500
27	Programs appropriated to Department of			
28	Public Safety			
29	HB 378 Workers' Compensation and Safety	1,000	300	700
30	Programs appropriated to Department of			
31	Revenue			
32	HB 378 Workers' Compensation and Safety	21,000	6,300	14,700
33	Programs appropriated to Department of			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Transportation/Public Facilities			
4	HB 378 Workers' Compensation and Safety	500	500	
5	Programs appropriated to Legislature			
6	HB 378 Workers' Compensation and Safety	400	400	
7	Programs appropriated to Office of the			
8	Governor			
9	HB 378 Workers' Compensation and Safety	8,300	3,800	4,500
10	Programs appropriated to University of Alaska			
11	HB 380 Insurer Tax Credit: Fire Standards			
12	Council appropriated to Department of Public			
13	Safety			
14	HB 418 Insurance and Occupational License		-12,719,900	12,719,900
15	Fees appropriated to Department of			
16	Administration			
17	HB 418 Insurance and Occupational License	3,482,900	-15,366,000	18,848,900
18	Fees appropriated to Department of Community			
19	and Economic Development			
20	HB 418 Insurance and Occupational License	735,000	-1,720,600	2,455,600
21	Fees appropriated to Department of			
22	Corrections			
23	HB 418 Insurance and Occupational License		-852,300	852,300
24	Fees appropriated to Department of Education			
25	and Early Development			
26	HB 418 Insurance and Occupational License		-2,563,800	2,563,800
27	Fees appropriated to Department of Fish and			
28	Game			
29	HB 418 Insurance and Occupational License	170,000	-755,100	925,100
30	Fees appropriated to Department of Health			
31	and Social Services			
32	HB 418 Insurance and Occupational License	472,000	-1,607,900	2,079,900
33	Fees appropriated to Department of Public			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Safety			
4	HB 418 Insurance and Occupational License		-1,400,000	1,400,000
5	Fees appropriated to Department of			
6	Transportation/Public Facilities			
7	HB 419 Workers' Compensation appropriated	13,500	13,500	
8	to Alaska Court System			
9	HB 419 Workers' Compensation appropriated	90,900	59,300	31,600
10	to Department of Administration			
11	HB 419 Workers' Compensation appropriated	6,200	3,100	3,100
12	to Department of Community and Economic			
13	Development			
14	HB 419 Workers' Compensation appropriated	89,300	84,200	5,100
15	to Department of Corrections			
16	HB 419 Workers' Compensation appropriated	11,200	4,400	6,800
17	to Department of Education and Early			
18	Development			
19	HB 419 Workers' Compensation appropriated	10,000	2,900	7,100
20	to Department of Environmental Conservation			
21	HB 419 Workers' Compensation appropriated	39,800	14,000	25,800
22	to Department of Fish and Game			
23	HB 419 Workers' Compensation appropriated	108,600	59,600	49,000
24	to Department of Health and Social Services			
25	HB 419 Workers' Compensation appropriated	26,600	9,900	16,700
26	to Department of Labor and Workforce			
27	Development			
28	HB 419 Workers' Compensation appropriated	8,300	4,800	3,500
29	to Department of Law			
30	HB 419 Workers' Compensation appropriated	8,000	2,900	5,100
31	to Department of Military and Veterans			
32	Affairs			
33	HB 419 Workers' Compensation appropriated	39,800	28,300	11,500

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	to Department of Natural Resources		
4	HB 419 Workers' Compensation appropriated	77,200	72,300
5	to Department of Public Safety		4,900
6	HB 419 Workers' Compensation appropriated	9,000	1,700
7	to Department of Revenue		7,300
8	HB 419 Workers' Compensation appropriated	194,200	58,000
9	to Department of Transportation/Public		136,200
10	Facilities		
11	HB 419 Workers' Compensation appropriated	5,300	5,300
12	to Legislature		
13	HB 419 Workers' Compensation appropriated	3,700	3,500
14	to Office of the Governor		200
15	HB 419 Workers' Compensation appropriated	83,000	62,300
16	to University of Alaska		20,700
17	HB 432 Board of Storage Tank Assistance	51,400	
18	appropriated to Department of Environmental		51,400
19	Conservation		
20	HB 446 PCE Fund / Sale of 4-Dam Pool	23,000	
21	appropriated to Department of Revenue		23,000
22	HJR 56 Constitutional Amendment: Wildlife	1,500	1,500
23	Initiatives appropriated to Office of the		
24	Governor		
25	SB 7 Increase Land Grant to University	97,000	
26	of Alaska appropriated to Department of Fish		97,000
27	and Game		
28	SB 7 Increase Land Grant to University	1,727,000	
29	of Alaska appropriated to Department of		1,727,000
30	Natural Resources		
31	SB 7 Increase Land Grant to University	2,124,000	
32	of Alaska appropriated to University of		2,124,000
33	Alaska		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	SB 34 Tattoos and Body Piercing	17,000	17,000	
4	appropriated to Department of Community and			
5	Economic Development			
6	SB 34 Tattoos and Body Piercing	5,900	2,000	3,900
7	appropriated to Department of Environmental			
8	Conservation			
9	SB 73 Assisted Living Facilities	204,000	204,000	
10	appropriated to Department of Administration			
11	SB 85 Credited PERS Service for	4,000		4,000
12	Temporary Employees appropriated to			
13	Department of Administration			
14	SB 175 State Mining Law appropriated to	75,000	75,000	
15	Department of Natural Resources			
16	SB 186 Postsecondary Education Savings	200,000		200,000
17	Programs/Trust appropriated to University of			
18	Alaska			
19	SB 247 Veterans' Eligibility for	12,000	12,000	
20	Longevity Bonus appropriated to Department			
21	of Administration			
22	SB 254 Heirloom Marriage Certificates	55,400	55,400	
23	appropriated to Department of Health and			
24	Social Services			
25	SB 259 Theft of Identity appropriated to	21,500	21,500	
26	Department of Administration			
27	SB 259 Theft of Identity appropriated to	15,000	15,000	
28	Department of Law			
29	SB 259 Theft of Identity appropriated to	22,800	22,800	
30	Department of Public Safety			
31	SB 273 Oil Spill Response for Non-Tank	200,500		200,500
32	Vessels and Railroads appropriated to			
33	Department of Environmental Conservation			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	SB 283 State Land Disposal Revenue	1,364,300	-739,600	2,103,900
4	appropriated to Department of Natural			
5	Resources			
6	SB 289 Board of Technical and Vocational	1,644,000		1,644,000
7	Education appropriated to Department of			
8	Education and Early Development			
9	SB 289 Board of Technical and Vocational	4,553,800		4,553,800
10	Education appropriated to Department of			
11	Labor and Workforce Development			
12	SB 289 Board of Technical and Vocational	1,781,000		1,781,000
13	Education appropriated to University of			
14	Alaska			
15	SB 298 Pay Raises for Non-Union State	877,800		877,800
16	Employees appropriated to Alaska Court System			
17	SB 298 Pay Raises for Non-Union State	490,600		490,600
18	Employees appropriated to Legislature			
19	SB 298 Pay Raises for Non-Union State	1,982,500		1,982,500
20	Employees appropriated to Office of the			
21	Governor			
22	SB 301 Chitina Dipnet Fishing Permit	150,000	20,000	130,000
23	appropriated to Department of Fish and Game			
24	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of			
25	this Act.			
26	Department of Administration			
27	Federal Receipts	7,383,500		
28	General Fund Match	1,164,500		
29	General Fund Receipts	128,328,000		
30	General Fund/Program Receipts	15,833,300		
31	Inter-Agency Receipts	45,702,100		
32	Benefits Systems Receipts	17,031,700		
33	FICA Administration Fund Account	110,000		

1	Public Employees Retirement Fund	4,471,200
2	Surplus Property Revolving Fund	397,800
3	Teachers Retirement System Fund	1,793,200
4	Judicial Retirement System	24,900
5	National Guard Retirement System	89,000
6	Investment Loss Trust Fund	200,000
7	Capital Improvement Project Receipts	128,700
8	Information Services Fund	20,627,600
9	Statutory Designated Program Receipts	3,509,500
10	Pioneers' Homes Receipts	2,375,000
11	*** Total Agency Funding ***	\$249,170,000
12	Department of Community and Economic Development	
13	Federal Receipts	18,914,600
14	General Fund Match	604,900
15	General Fund Receipts	38,280,200
16	General Fund/Program Receipts	15,888,900
17	Inter-Agency Receipts	7,288,000
18	Science & Technology Endowment Income	9,539,800
19	Veterans Revolving Loan Fund	147,800
20	Commercial Fishing Loan Fund	2,608,900
21	Real Estate Surety Fund	270,600
22	Rural Development Initiative Fund	98,000
23	Small Business Loan Fund	3,300
24	Capital Improvement Project Receipts	2,118,600
25	Power Project Loan Fund	802,500
26	Mining Revolving Loan Fund	5,000
27	Child Care Revolving Loan Fund	5,800
28	Historical District Revolving Loan Fund	2,500
29	Fisheries Enhancement Revolving Loan Fund	325,500
30	Alternative Energy Revolving Loan Fund	148,700
31	Bulk Fuel Revolving Loan Fund	49,000
32	Power Cost Equalization Fund	15,700,000
33	Alaska Aerospace Development Corporation Receipts	43,200

1	Alaska Industrial Development & Export Authority Receipts	3,926,300
2	Alaska Energy Authority Corporate Receipts	1,049,500
3	Fishermens Fund Income	100,000
4	RCA Receipts	5,127,900
5	*** Total Agency Funding ***	\$123,049,500
6	Department of Corrections	
7	Federal Receipts	7,008,000
8	General Fund Match	129,600
9	General Fund Receipts	134,071,000
10	General Fund/Program Receipts	3,546,000
11	Inter-Agency Receipts	8,163,500
12	Permanent Fund Dividend Fund	2,929,000
13	Correctional Industries Fund	3,500,600
14	Capital Improvement Project Receipts	543,300
15	Statutory Designated Program Receipts	70,000
16	*** Total Agency Funding ***	\$159,961,000
17	Department of Education and Early Development	
18	Federal Receipts	113,583,300
19	General Fund Match	3,854,800
20	General Fund Receipts	711,993,400
21	General Fund/Program Receipts	1,384,400
22	Inter-Agency Receipts	30,165,600
23	Donated Commodity/Handling Fee Account	225,000
24	Public Law 81-874	20,791,000
25	Capital Improvement Project Receipts	128,900
26	Public School Fund	8,415,600
27	Children's Trust Fund Earnings	405,700
28	Alaska Post-Secondary Education Commission Receipts	7,593,100
29	Statutory Designated Program Receipts	1,760,200
30	Art in Public Places Fund	75,600
31	*** Total Agency Funding ***	\$900,376,600
32	Department of Environmental Conservation	
33	Federal Receipts	15,047,400

1	General Fund Match	2,881,800
2	General Fund Receipts	5,785,800
3	General Fund/Program Receipts	3,138,900
4	Inter-Agency Receipts	884,500
5	Exxon Valdez Oil Spill Settlement	630,200
6	Commercial Fishing Loan Fund	175,000
7	Oil/Hazardous Response Fund	12,302,900
8	Capital Improvement Project Receipts	2,218,500
9	Alaska Clean Water Loan Fund	455,300
10	Storage Tank Assistance Fund	889,000
11	Clean Air Protection Fund	2,217,700
12	Alaska Drinking Water Fund	518,400
13	Statutory Designated Program Receipts	534,500
14	*** Total Agency Funding ***	\$47,679,900
15	Department of Fish and Game	
16	Federal Receipts	34,691,100
17	General Fund Match	670,800
18	General Fund Receipts	29,451,100
19	General Fund/Program Receipts	2,592,200
20	Inter-Agency Receipts	8,864,100
21	Exxon Valdez Oil Spill Settlement	5,048,200
22	Fish and Game Fund	24,175,000
23	Inter-agency/Oil & Hazardous Waste	67,000
24	Capital Improvement Project Receipts	1,895,800
25	Statutory Designated Program Receipts	3,523,700
26	Test Fisheries Receipts	3,970,500
27	*** Total Agency Funding ***	\$114,949,500
28	Office of the Governor	
29	Federal Receipts	3,415,300
30	General Fund Match	1,266,800
31	General Fund Receipts	13,855,600
32	General Fund/Program Receipts	17,800
33	Inter-Agency Receipts	113,500

1	International Trade and Development Fund Earnings Reserve	502,200
2	*** Total Agency Funding ***	\$19,171,200
3	Department of Health and Social Services	
4	Federal Receipts	520,358,400
5	General Fund Match	160,179,100
6	General Fund Receipts	149,310,400
7	General Fund/Program Receipts	2,710,700
8	Inter-Agency Receipts	49,953,600
9	Alcoholism & Drug Abuse Revolving Loan	2,000
10	Title XX	4,474,500
11	Permanent Fund Dividend Fund	17,518,100
12	Capital Improvement Project Receipts	965,600
13	Statutory Designated Program Receipts	28,691,200
14	Tobacco Settlement	20,923,100
15	*** Total Agency Funding ***	\$955,086,700
16	Department of Labor and Workforce Development	
17	Federal Receipts	76,991,700
18	General Fund Match	3,249,200
19	General Fund Receipts	8,511,800
20	General Fund/Program Receipts	940,900
21	Inter-Agency Receipts	11,142,100
22	Second Injury Fund Reserve Account	2,853,000
23	Disabled Fishermens Reserve Account	1,301,000
24	Training and Building Fund	572,500
25	Statutory Designated Program Receipts	633,100
26	Vocational Rehabilitation Small Business Enterprise Fund	215,000
27	*** Total Agency Funding ***	\$106,410,300
28	Department of Law	
29	Federal Receipts	476,100
30	General Fund Match	157,300
31	General Fund Receipts	24,298,700
32	General Fund/Program Receipts	468,300
33	Inter-Agency Receipts	15,369,700

1	Inter-agency/Oil & Hazardous Waste	465,400
2	Alaska Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	505,000
4	Fish and Game Duplicated Expenditures	125,800
5	*** Total Agency Funding ***	\$43,343,300
6	Department of Military and Veterans Affairs	
7	Federal Receipts	15,804,100
8	General Fund Match	2,036,600
9	General Fund Receipts	5,624,200
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	2,200,400
12	Investment Loss Trust Fund	76,000
13	Inter-agency/Oil & Hazardous Waste	931,100
14	Capital Improvement Project Receipts	313,500
15	Statutory Designated Program Receipts	387,500
16	*** Total Agency Funding ***	\$27,401,800
17	Department of Natural Resources	
18	Federal Receipts	11,065,500
19	General Fund Match	406,300
20	General Fund Receipts	28,943,800
21	General Fund/Program Receipts	7,087,200
22	Inter-Agency Receipts	4,567,100
23	Exxon Valdez Oil Spill Settlement	1,590,300
24	Agricultural Loan Fund	1,785,400
25	Inter-agency/Oil & Hazardous Waste	64,500
26	Capital Improvement Project Receipts	2,525,900
27	Alaska Permanent Fund Corporation Receipts	1,044,300
28	Statutory Designated Program Receipts	4,619,800
29	*** Total Agency Funding ***	\$63,700,100
30	Department of Public Safety	
31	Federal Receipts	9,016,200
32	General Fund Match	452,500
33	General Fund Receipts	73,652,600

1	General Fund/Program Receipts	1,852,300
2	Inter-Agency Receipts	5,622,800
3	Permanent Fund Dividend Fund	4,871,300
4	Inter-agency/Oil & Hazardous Waste	49,300
5	Statutory Designated Program Receipts	973,400
6	Fish and Game Duplicated Expenditures	989,200
7	*** Total Agency Funding ***	\$97,479,600
8	Department of Revenue	
9	Federal Receipts	29,703,800
10	General Fund Receipts	7,168,200
11	General Fund/Program Receipts	4,260,800
12	Inter-Agency Receipts	2,957,600
13	Alaska Advance College Tuition Payment Fund	28,500
14	Federal Incentive Payments	2,500,000
15	Benefits Systems Receipts	99,000
16	International Airport Revenue Fund	31,100
17	Public Employees Retirement Fund	21,062,300
18	Teachers Retirement System Fund	10,937,100
19	Judicial Retirement System	193,400
20	National Guard Retirement System	64,400
21	Student Revolving Loan Fund	22,200
22	Permanent Fund Dividend Fund	4,778,000
23	Investment Loss Trust Fund	17,300
24	Capital Improvement Project Receipts	1,436,400
25	Public School Fund	153,600
26	Children's Trust Fund Earnings	42,200
27	Alaska Housing Finance Corporation Receipts	15,849,700
28	Alaska Municipal Bond Bank Receipts	462,400
29	Alaska Permanent Fund Corporation Receipts	55,913,100
30	Statutory Designated Program Receipts	491,600
31	Indirect Cost Reimbursement	992,100
32	Retiree Health Ins/Major Medical	19,700
33	Retiree Health Ins Fund/Long-Term Care Fund	33,100

1	*** Total Agency Funding ***	\$159,217,600
2	Department of Transportation/Public Facilities	
3	Federal Receipts	1,678,200
4	General Fund Match	74,800
5	General Fund Receipts	94,550,400
6	General Fund/Program Receipts	5,109,700
7	Inter-Agency Receipts	4,040,400
8	Highway Working Capital Fund	23,885,700
9	International Airport Revenue Fund	42,457,800
10	Oil/Hazardous Response Fund	700,000
11	Capital Improvement Project Receipts	64,229,800
12	Marine Highway System Fund	51,519,400
13	Statutory Designated Program Receipts	1,506,700
14	Marine Highway Duplicated Expenditures	26,929,500
15	Public Building Fund	1,084,100
16	*** Total Agency Funding ***	\$317,766,500
17	University of Alaska	
18	Federal Receipts	72,939,600
19	General Fund Match	2,777,300
20	General Fund Receipts	169,366,000
21	Inter-Agency Receipts	34,564,900
22	University of Alaska Interest Income	3,833,700
23	U/A Dormitory/Food/Auxiliary Service	37,455,600
24	Science & Technology Endowment Income	3,630,000
25	U/A Student Tuition/Fees/Services	59,043,900
26	U/A Indirect Cost Recovery	22,382,200
27	University Restricted Receipts	87,820,100
28	Capital Improvement Project Receipts	3,576,300
29	*** Total Agency Funding ***	\$497,389,600
30	Alaska Court System	
31	Federal Receipts	300,000
32	General Fund Receipts	49,356,500
33	*** Total Agency Funding ***	\$49,656,500

1	Legislature	
2	General Fund Receipts	32,597,500
3	General Fund/Program Receipts	124,000
4	Inter-Agency Receipts	65,000
5	*** Total Agency Funding ***	\$32,786,500
6	New Legislation	
7	Federal Receipts	769,100
8	General Fund Match	-500
9	General Fund Receipts	601,500
10	General Fund/Program Receipts	-33,956,400
11	Inter-Agency Receipts	4,877,100
12	Donated Commodity/Handling Fee Account	100
13	Federal Incentive Payments	300
14	Benefits Systems Receipts	54,100
15	Exxon Valdez Oil Spill Settlement	1,200
16	Agricultural Loan Fund	11,100
17	FICA Administration Fund Account	100
18	Fish and Game Fund	132,400
19	Science & Technology Endowment Income	200
20	Highway Working Capital Fund	16,500
21	International Airport Revenue Fund	37,700
22	Public Employees Retirement Fund	149,900
23	Second Injury Fund Reserve Account	100
24	Disabled Fishermens Reserve Account	100
25	Surplus Property Revolving Fund	300
26	Teachers Retirement System Fund	67,500
27	Commercial Fishing Loan Fund	400
28	Judicial Retirement System	200
29	National Guard Retirement System	1,700
30	University Restricted Receipts	2,345,000
31	Training and Building Fund	100
32	Permanent Fund Dividend Fund	116,500
33	Oil/Hazardous Response Fund	203,200

1	State Employment & Training Program	4,553,800
2	Inter-agency/Oil & Hazardous Waste	400
3	Capital Improvement Project Receipts	90,600
4	Fisheries Enhancement Revolving Loan Fund	100
5	Alaska Clean Water Loan Fund	100
6	Marine Highway System Fund	8,300
7	Storage Tank Assistance Fund	51,600
8	Information Services Fund	14,200
9	Power Cost Equalization Fund	23,000
10	Clean Air Protection Fund	700
11	Alaska Drinking Water Fund	100
12	Alaska Industrial Development & Export Authority Receipts	600
13	Alaska Housing Finance Corporation Receipts	1,900
14	Alaska Permanent Fund Corporation Receipts	1,800
15	Alaska Post-Secondary Education Commission Receipts	2,300
16	Statutory Designated Program Receipts	-2,156,900
17	Test Fisheries Receipts	1,500
18	Pioneers' Homes Receipts	-2,372,400
19	Indirect Cost Reimbursement	33,100
20	RCA Receipts	900
21	Public Building Fund	6,695,200
22	Technical Vocational Education Program Receipts	3,425,000
23	AK Fire Standards Council Receipts	220,000
24	State Land Disposal Income Fund	2,167,000
25	Receipt Supported Services	43,731,000
26	Workers Safety and Compensation Administration Account	1,500,000
27	Employee Pay	3,350,900
28	*** Total New Legislation ***	\$36,774,300
29	* * * * * Total Budget * * * * *	\$4,001,370,500
30	(SECTION 4 OF THIS ACT BEGINS ON PAGE 51)	

* **Sec. 4.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for transfer to the general fund.

(b) The money described in (a) of this section for the fiscal year ending June 30, 2001, is used for the following purposes in the following estimated amounts in the operating, capital, and mental health budgets for the fiscal year ending June 30, 2001:

(1) \$52,000,000 for capital projects;

(2) \$34,992,474 for debt service on the bonds authorized under sec. 2(c), ch. 129, SLA 1998; and

(3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory construction authorized under ch. 26, SLA 1996.

(c) After deductions for the items set out in (b) of this section are made, any remaining balance of the amount under (a) of this section determined by the Alaska Housing Finance Corporation board of directors to be available in fiscal year 2001 is appropriated to the Alaska debt retirement fund (AS 37.15.011).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during fiscal year 2001 and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the board of directors.

(e) The following amounts are appropriated to the Alaska Housing Finance Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs	70,000,000	AHFC corporate receipts

1 and projects subsidized derived from arbitrage
 2 by AHFC earnings
 3 Housing assistance payments 25,000,000 Federal receipts
 4 Section 8 program

5 * **Sec. 5.** ALASKA OIL AND GAS CONSERVATION COMMISSION. The unexpended
 6 and unobligated balance on June 30, 2000, of the Alaska Oil and Gas Conservation
 7 Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees
 8 under AS 31.05.090 for fiscal year 2000 is included in the appropriations made to the Alaska
 9 Oil and Gas Conservation Commission in sec. 1 of this Act.

10 * **Sec. 6.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 11 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
 12 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
 13 the payment of permanent fund dividends and administrative and associated costs.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
 15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 16 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
 17 the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
 19 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction
 20 of that requirement.

21 (d) The interest earned during fiscal year 2001 on revenue from the sources set out
 22 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
 23 state is appropriated to the principal of the Alaska permanent fund.

24 * **Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. That portion of
 25 the corporate receipts of the Alaska Aerospace Development Corporation received during the
 26 fiscal year ending June 30, 2001, that is in excess of the amount appropriated in sec. 1 of this
 27 Act, is appropriated to the Alaska Aerospace Development Corporation for operations during
 28 the fiscal year ending June 30, 2001.

29 * **Sec. 8.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended
 30 and unobligated balance in the Alaska science and technology endowment earnings reserve
 31 on June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award

1 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

2 * **Sec. 9.** ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the
3 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund
4 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
5 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for
6 marketing Alaska seafood products during fiscal year 2001.

7 * **Sec. 10.** CHILD SUPPORT ENFORCEMENT. That portion of program receipts
8 received during the fiscal year ending June 30, 2001, by the child support enforcement
9 division that is necessary to provide the minimum amount of state funds, and no more, that
10 is necessary to secure federal funding appropriated for the child support enforcement program
11 in sec. 1 of this Act is appropriated to the Department of Revenue, child support enforcement
12 division, for the fiscal year ending June 30, 2001.

13 * **Sec. 11.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
14 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
15 fiscal year 2000 that were made from subfunds and accounts other than the operating general
16 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
17 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
18 appropriated from the budget reserve fund to the subfunds and accounts from which they were
19 transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
21 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
22 necessary to balance revenue and general fund appropriations is appropriated to the general
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

24 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
25 Constitution of the State of Alaska.

26 * **Sec. 12.** DISASTER RELIEF. Federal receipts received for disaster relief are
27 appropriated to the disaster relief fund (AS 26.23.300).

28 * **Sec. 13.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
29 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and
30 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund
31 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001

1 of the amount collected in each administrative area to the qualified regional dive fishery
 2 development association operating within the administrative area in which the assessment was
 3 collected.

4 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 5 unexpended and unobligated general fund balance on June 30, 2000, of the appropriation made
 6 by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed
 7 \$355,700, is appropriated to the Department of Education and Early Development for
 8 operation of child care assistance and licensing for the fiscal year ending June 30, 2001.

9 (b) The unexpended and unobligated balance of general funds of the appropriation
 10 made by sec. 31, ch. 137, SLA 1998, page 21, line 6, as amended by sec. 10(n), ch. 2, SLA
 11 1999, and sec. 77(b) and (c), ch. 2, FSSLA 1999, is reappropriated to the Department of
 12 Education and Early Development, child care assistance and licensing, for the fiscal year
 13 ending June 30, 2001.

14 * **Sec. 15.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 15 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
 16 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
 17 appropriated by this Act are appropriated conditioned on compliance with the program review
 18 provisions of AS 37.07.080(h).

19 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
 20 estimates appropriated by this Act, the appropriations from state funds for the affected
 21 program may be reduced by the excess if the reductions are consistent with applicable federal
 22 statutes.

23 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
 24 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 25 shortfall in receipts.

26 * **Sec. 16.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
 27 and game laws of the state, the amount deposited in the general fund during the fiscal year
 28 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of
 29 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 30 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 31 (AS 16.05.100).

(b) Appropriations totaling the estimated amount of the deposits described in (a) of this section and the remaining unappropriated balances from prior year transfers for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department of Law for increased enforcement, investigation, and prosecution of state fish and game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources described in (a) of this section during fiscal year 2001 and the remaining unappropriated balances from prior year transfers for these purposes fall short of the estimates appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is reduced proportionately.

*** Sec. 17. FISH AND GAME FUND.** (a) The amount of revenue received from the sale of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001, that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game fund (AS 16.05.100).

(b) The amount of range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is appropriated to the fish and game fund (AS 16.05.100).

(c) The amount of fees collected during the fiscal year ending June 30, 2001, at boating and angling access sites described in AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

*** Sec. 18. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following funds in the following percentages for the purposes set out in AS 42.45.050:

Power cost equalization and rural electric capitalization fund (AS 42.45.100)	60 percent
Southeast energy fund (AS 42.45.040)	40 percent

*** Sec. 19. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses.

(b) Amounts equivalent to the amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land are appropriated from the general fund to the

1 agency secured by the bond for the purpose of reclaiming state land affected by a use covered
2 by the bond.

3 * **Sec. 20. LEARNING OPPORTUNITY GRANTS.** The unexpended and unobligated
4 balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23,
5 line 30 (K-12 Support - \$762,280,800), not to exceed \$5,787,100, is appropriated to the
6 Department of Education and Early Development for the fiscal year ending June 30, 2001, for
7 payment as grants to each school district in an amount equal to the school district's average
8 daily membership multiplied by \$43.75 as learning opportunity grants to pay the costs of
9 supplemental student instructional programs to improve student performance on the high
10 school graduation examination or benchmark examinations for the fiscal year ending June 30,
11 2001.

12 * **Sec. 21. LEGISLATIVE REDISTRICTING.** The sum of \$600,000 is appropriated from
13 the general fund to the Legislative Council for the operations of the Redistricting Planning
14 Committee and the Redistricting Board for the fiscal year ending June 30, 2001.

15 * **Sec. 22. MARINE HIGHWAY SYSTEM FUND.** The sum of \$26,929,500 is
16 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

17 * **Sec. 23. MEDICAID PRO-SHARE.** (a) The sum of \$9,960,000 in general funds
18 appropriated in sec. 43, ch. 84, SLA 1999, page 30, line 31 (Medicaid Services -
19 \$392,343,100), lapses into the general fund June 30, 2001.

20 (b) The sum of \$29,960,000 is appropriated to the Department of Health and Social
21 Services, medicaid services, for the fiscal year ending June 30, 2000, from the following
22 sources:

23	Federal funds	\$11,960,000
24	Designated program receipts	18,000,000

25 (c) The appropriation made by (b) of this section is conditioned upon the Department
26 of Health and Social Services establishing a program of additional payments to insure access
27 for community hospitals under a distribution methodology approved by the Health Care
28 Financing Administration for government-owned and -operated hospitals in Alaska. Hospitals
29 that choose to participate must sign an agreement by May 17, 2000, to return 90 percent of
30 the additional payment amounts to the State of Alaska.

31 * **Sec. 24. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School

Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* **Sec. 25. MEDICARE PHARMACY RECEIPTS.** If the reimbursement under the Medicare program (42 U.S.C. Title XVIII) for pharmacy coverage is not in effect during federal fiscal year 2001, the amount of the shortfall in recovery to the Medicaid program, not to exceed \$3,000,000, is appropriated from the general fund.

* **Sec. 26. MOTOR FUEL TAX.** The following estimated amounts from the unreserved special accounts in the general fund are included within the general fund amounts appropriated by this Act:

Special highway fuel tax account (AS 43.40.010(g))	\$25,338,300
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Special aviation fuel tax account (AS 43.40.010(e))	5,600,000
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* **Sec. 27. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a) Section 18, ch. 84, SLA 1999, is amended to read:

Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated balance on June 30, 1999, of the Department of Community [COMMERCE] and Economic Development, division of occupational licensing, general fund program receipts from occupational licensing fees under AS 08.01.065, general fund program receipts received from occupational licensing fees under AS 08.01.065 during the fiscal year ending June 30, 2000, and other program receipts received by the division during the fiscal year ending June 30, 2000, [NOT TO EXCEED A TOTAL APPROPRIATION OF \$5,053,200,] are appropriated to the Department of Community [COMMERCE] and Economic Development, division of occupational licensing, for operating costs for the fiscal year ending June 30, 2000, and the fiscal year ending June 30, 2001.

(b) Notwithstanding sec. 18, ch. 84, SLA 1999, as amended by (a) of this section, the unexpended and unobligated balance of business license receipts received during fiscal year 2000, not to exceed \$409,500, is appropriated to the Department of Community and Economic Development for business and community development for the fiscal year ending June 30, 2001.

(c) Notwithstanding sec. 18, ch. 84, SLA 1999, as amended by (a) of this section, the

unexpended and unobligated balance of business license receipts received during fiscal year 2000 that remains after the appropriation made by (b) of this section is appropriated to the Department of Community and Economic Development for international trade and market development for the fiscal year ending June 30, 2001.

(d) The amount appropriated by sec. 18, ch. 84, SLA 1999, as amended by (a) of this section, from business license receipts received during fiscal year 2000 is reduced by the amount appropriated by (b) and (c) of this section.

*** Sec. 28. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2000, estimated to be \$9,800,000, from the surcharge levied under AS 43.55.300.

*** Sec. 29. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2000, from the surcharge levied under AS 43.55.201.

*** Sec. 30. REGULATORY COMMISSION OF ALASKA.** The unexpended and unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

*** Sec. 31. RETAINED FEES.** The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending

1 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate
2 the revenue.

3 * **Sec. 32.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
4 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under
5 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and
6 Economic Development for payment in fiscal year 2001 to qualified regional associations
7 operating within a region designated under AS 16.10.375.

8 * **Sec. 33.** SHARED TAXES AND FEES. The amount necessary to refund to local
9 governments their share of taxes and fees collected in the listed fiscal years under the
10 following programs is appropriated to the Department of Revenue from the general fund for
11 payment in fiscal year 2001:

12	REVENUE SOURCE	FISCAL YEAR COLLECTED
13	fisheries taxes (AS 43.75)	2000
14	fishery resource landing tax (AS 43.77)	2000
15	aviation fuel tax (AS 43.40.010)	2001
16	electric and telephone cooperative tax (AS 10.25.570)	2001
17	liquor license fee (AS 04.11)	2001

18 * **Sec. 34.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
19 interest on any revenue anticipation notes issued by the commissioner of revenue under
20 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment
21 of the interest on those notes.

22 (b) The amount required to be paid by the state for principal and interest on all issued
23 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
24 committee for payment of principal and interest on those bonds.

25 (c) The sum of \$13,813,530 is appropriated to the Alaska debt retirement fund
26 (AS 37.15.011) from the following sources:

27	(1) General fund	\$13,413,530
28	(2) the unexpended and unobligated general	
29	fund balance on June 30, 2000, of the	
30	appropriation made by sec. 43, ch. 84,	
31	SLA 1999, page 23, line 30 (K-12 support -	

1 \$762,280,800) in the amount of \$ 400,000

2 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
4 certificates of participation issued for real property.

(e) The sum of \$7,906,977 is appropriated from the International Airports Revenue Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds.

8 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early
9 Development for state aid for costs of school construction under AS 14.11.100 from the
10 following sources:

11	Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
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12	School fund (AS 43.50.140)	29,337,335
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(g) The sum of \$3,541,385 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

16 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
17 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
18 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee fees,
19 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

20 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

21 Sec. 69. **The** [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID
22 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND
23 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is
24 appropriated from the general fund to the **Alaska debt retirement fund**
25 **(AS 37.15.011)** [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL
26 PRINCIPAL AND INTEREST ON THOSE BONDS].

27 * **Sec. 35.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
28 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,
29 is appropriated to the employment assistance and training program account for the fiscal year
30 ending June 30, 2001.

31 * Sec. 36. STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)

1 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,
 2 division of elections, for costs associated with conducting the statewide primary and general
 3 elections in the fiscal year ending June 30, 2001.

4 (b) The sum of \$70,000 is appropriated from the general fund to the Department of
 5 Administration, Alaska Public Offices Commission, for costs associated with the statewide
 6 primary and general elections in the fiscal year ending June 30, 2001.

7 * **Sec. 37. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
 8 available for appropriation in fiscal year 2001 is insufficient to cover the general fund
 9 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general
 10 fund appropriations is appropriated to the general fund from the budget reserve fund
 11 (AS 37.05.540).

12 * **Sec. 38. STORAGE TANK ASSISTANCE FUND.** The sum of \$1,020,612 is
 13 appropriated from the oil and hazardous substance release prevention account
 14 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
 15 ending June 30, 2001.

16 * **Sec. 39. STUDENT LOAN PROGRAM.** (a) The amount from student loan borrowers
 17 of the Alaska Commission on Postsecondary Education that is assessed for loan origination
 18 fees for the fiscal year ending June 30, 2001, is appropriated to the origination fee account
 19 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
 20 the purposes specified in AS 14.43.120(u).

21 (b) The sum of \$100,000 is appropriated as a return of capital from corporate receipts
 22 of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary
 23 Education for payment in fiscal year 2001 to the Alaska National Guard to pay for educational
 24 costs of the Alaska National Guard Youth Corps training program.

25 * **Sec. 40. TEST FISHERY RECEIPTS.** The unexpended and unobligated amount of
 26 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
 27 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department
 28 of Fish and Game for operations of the shellfish onboard observer program in the division of
 29 commercial fisheries management and development for the fiscal year ending June 30, 2001.

30 * **Sec. 41. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
 31 sum of \$31,300 is appropriated from the Alaska public building fund (AS 37.05.570) to the

1 Department of Transportation and Public Facilities, northern region highways and aviation, for
2 operations for the fiscal year ending June 30, 2001.

3 * **Sec. 42.** UNIVERSITY OF ALASKA. (a) The unexpended and unobligated general
4 fund balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page
5 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$6,565,600, is appropriated to the
6 University of Alaska for operating expenses for the fiscal year ending June 30, 2001.

7 (b) The sum of \$2,000,000 is appropriated as a return of capital from corporate
8 receipts of the student loan fund (AS 14.42.210) to the University of Alaska for operating
9 expenses for the fiscal year ending June 30, 2001.

10 * **Sec. 43.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 4, 12,
11 16(a), 17, 18, 22, 28, 29, 34(c), 34(h), 34(i), and 39(a) of this Act are for the capitalization
12 of funds and do not lapse.

13 * **Sec. 44.** Section 27(a) of this Act is retroactive to July 1, 1999.

14 * **Sec. 45.** Sections 14, 20, 23, 27, and 42(a) of this Act take effect immediately under
15 AS 01.10.070(c).

16 * **Sec. 46.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.