

CONFERENCE CS FOR HOUSE BILL NO. 100
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 3/16/99

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations;
2 making and amending appropriations to capitalize funds; ratifying certain
3 expenditures; making and amending appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund;
5 and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * **Section 1.** ECONOMIC DISASTER RELIEF. Section 4, ch. 34, SLA 1998, is amended
8 to read:

9 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

10 * **Sec. 2.** DISASTER RELIEF FUND. (a) Subject to (b) of this section, the sum of
11 \$13,313,543 is appropriated to the disaster relief fund (AS 26.23.300) for costs associated with
12 declared disasters from the following sources:

13 General fund \$9,805,543

1 Federal receipts 3,508,000

2 (b) The appropriation made by (a) of this section is conditioned upon the
3 enactment into law after passage during the First Session of the Twenty-First Alaska State
4 Legislature of a version of SB 101, amending the definition of "disaster" for purposes of
5 AS 26.23.

6 * **Sec. 3. FIRE SUPPRESSION.** The sum of \$7,000,000 is appropriated from the general
7 fund to the Department of Natural Resources for fire suppression activities for the fiscal year
8 ending June 30, 1999.

9 * **Sec. 4. JUDGMENTS AND CLAIMS.** (a) The following appropriations are made from
10 the general fund to the Department of Law to pay judgments and claims against the state for
11 the fiscal year ending June 30, 1999, as stated:

12	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
13	(1) Daniel Aaronson for CSED v. Barnette	\$ 432
14	(2) Bauer & Carse for CSED v. Savage	903
15	(3) Downes, MacDonald & Levensgood	346
16	for In re Hendren	
17	(4) Trustees for Alaska for Kachemak Bay Conservation	42,871
18	Society v. State	
19	(5) Kenneth Kirk for Wrightson v. State	207
20	(6) George T. Freeman for Boyd v. State DOT/PF,	189,700
21	Chitty, and Campbell	
22	(7) Susan Sember for Khan v. State	525,953
23	(8) Earthjustice Legal Defense Fund, Inc. for Weiss v. State	514,366
24	(9) Earthjustice Legal Defense Fund, Inc. for Alaska	1,558
25	Environmental Center v. Weiss	
26	(10) Clifford, Lyons & Garde for Newton v. State	108,084
27	(11) David Baranow for Vidal v. Vidal	363
28	(12) Houston & Houston for Walz v. Walz	200
29	(13) Perkins Coie for Cleary v. Smith	18,690
30	(14) Rice, Volland & Taylor for Cleary v. Smith	39,059
31	(15) Verne E. Rupright for Doe v. Burton	10,323

1	(16) Mary Alice McKeen for Gabrielli v. Gabrielli	3,309
2	(17) Paul Arrington for Arrington v. CSED	3,236
3	(18) Totland for Totland v. CSED	1,785
4	(19) Lee Holen Law Office for Minder v. State	94,534
5	(20) Brockman v. State	262,034
6	(21) Aleutians East Borough Peninsula Marketing	6,665
7	Association, Aleutians East Borough v. Rosier	
8	(22) Larson, Timbers & Thomas for Davis v. CSED	1,087
9	(23) Tanana Chiefs Conference, Inc., for CSED v. Native	2,153
10	Village of Minto	
11	(24) Bryan Timbers for Nakarak v. CSED	1,059

(b) The following appropriations are made from the public employees retirement trust fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999, as stated:

JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
(1) Law Offices of William Soule for Williams v. PERS	\$13,852

(2) Mary Ann Williams for Stalnaker v. Williams 1,445

(c) The unexpended and unobligated balance, not to exceed \$26,785, of the appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

(d) The sum of \$10,000 is appropriated from the general fund to the Department of Law to pay costs associated with the judgments and claims listed in (a) and (b) of this section. The appropriation made by this subsection lapses June 30, 1999.

*** Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARY.** (a) The sum of \$500,000 is appropriated from the general fund to the Department of Corrections, division of institutions, for increased prisoner health care costs for the fiscal year ending June 30, 1999.

(b) The sum of \$100,000 is appropriated from the general fund to the Department of Corrections, division of institutions, for alternative-housing-related costs for the fiscal year ending June 30, 1999.

(c) The sum of \$3,050,000 is appropriated from the general fund to the Department of Corrections, division of institutions, for increased costs associated with out-of-state contract beds for the fiscal year ending June 30, 1999.

(d) The sum of \$365,000 is appropriated from the general fund to the Department of Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year ending June 30, 1999.

(e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
Residential Centers	[13,539,500]	[11,454,600]	

(f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
CRC	[766,500]	[490,200]	

(g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
CRC	[144,800]	[92,600]	

(h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Community Residential Center	<u>331,000</u>	<u>331,000</u>
Offender Supervision	[366,000]	[366,000]

* **Sec. 6.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$35,000 is appropriated from statutory designated program receipts to the Department of Administration, division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

(b) The sum of \$678,400 is appropriated from the general fund to the Department of Administration for the leasing program for the fiscal year ending June 30, 1999.

(c) The sum of \$448,000 is appropriated from the general fund to the office of public advocacy, Department of Administration, for operating costs for the fiscal year ending June 30, 1999.

(d) The sum of \$1,000,000 is appropriated from Pioneers' Home receipts to the Pioneers' Homes, Department of Administration, for increased operating costs for the fiscal year ending June 30, 1999. It is the intent of the legislature that the appropriation made by this subsection be used, first, to raise the number of full-time equivalent direct-care nurses to a minimum ratio of one nurse to 50 residents per shift for residents in comprehensive, Alzheimer's disease or related dementia, and enhanced assisted living levels of care, and, then, with any remaining balance, for direct-care certified nurse aides.

(e) Section 31, ch. 137, SLA 1998, page 16, lines 11 and 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
Alaska Longevity Programs	<u>24,691,800</u>	<u>24,250,700</u>		441,100
	[25,191,800]	[24,750,700]		
Pioneers Homes	<u>23,337,300</u>			
	[23,837,300]			

(f) The unexpended and unobligated corporate receipts balances of the appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to exceed \$676,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home.

* **Sec. 7.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum of \$1,050,000 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost equalization program for the fiscal year ending June 30, 1999.

* **Sec. 8.** DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for administrative and operational costs associated with the correctional industries program for the

1 fiscal year ending June 30, 1999.

2 * **Sec. 9.** DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
3 from federal receipts to the Department of Education, Alaska vocational technical center, for
4 a marine vessel simulator.

5 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

6		APPROPRIATION	GENERAL	OTHER
7		ALLOCATIONS	ITEMS	FUND
8	K-12 Support	<u>726,760,700</u>	<u>672,851,000</u>	53,909,700
9		[730,760,700]	[676,851,000]	
10	Foundation Program	<u>656,931,300</u>		
11		[660,931,300]		

12 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

13	Statutory Designated Program Receipts	<u>881,600</u>
14	<u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>
15	<u>Enterprise Fund</u>	[1,046,600]

16 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131,
17 ch. 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

18		APPROPRIATION	GENERAL
19		ITEMS	FUND
20	Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
21	Communications Equipment (ED 99)	[341,600]	[341,600]

22 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

23		APPROPRIATION	GENERAL
24		ITEMS	FUND
25	Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
26	and System Replacement (ED 3-4)	[340,000]	[340,000]

27 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

28		APPROPRIATION	GENERAL	OTHER
29		ITEMS	FUND	FUNDS
30	Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
31	System and Office	[2,417,200]	[958,600]	

1 Automation (ED 99)

2 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5 Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
6 Project (ED 99)	[400,000]	[100,000]	

7 (e) The sum of \$1,145,000 is appropriated from the general fund to the Department
8 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
9 ending June 30, 1999.

10 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

11	APPROPRIATION	GENERAL	OTHER
12	ALLOCATIONS	FUND	FUNDS
13 Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
14 Abuse Services	[12,808,600]	[11,305,500]	
15 Administration	1,103,500		
16 Alcohol and Drug			
17 Abuse Grants	9,067,700		
18 Correctional ADA			
19 Grant Services	281,800		
20 Rural Services	<u>2,271,600</u>		
21 Grants	[2,355,600]		

22 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

23	APPROPRIATION	GENERAL	OTHER
24	ITEMS	FUND	FUNDS
25 Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
26 Grants	[26,286,200]	[24,846,300]	

27 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

28	ALLOCATIONS
29 Psychiatric	<u>6,950,400</u>
30 Emergency	[7,005,400]
31 Services	

1 Services to the 10,701,400
 2 Chronically [10,801,400]
 3 Mentally Ill
 4 Designated 1,046,300
 5 Evaluation and
 6 Treatment
 7 Services for 6,349,800
 8 Seriously [6,419,400]
 9 Emotionally
 10 Disturbed Youth

11 (i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
14 State Health Services	<u>68,575,200</u>	<u>22,799,500</u>	45,775,700
15	[68,626,100]	[22,850,400]	
16 Nursing	<u>13,514,900</u>		
17	[13,524,900]		

18 (j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

	ALLOCATIONS
20 Healthy Families	<u>1,175,200</u>
21	[1,195,200]

22 (k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

	ALLOCATIONS
24 Community Health	<u>1,575,200</u>
25 Grants	[1,596,100]

26 (l) Section 31, ch. 137, SLA 1998, page 36, line 27, through page 37, line 6, is
 27 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
30 Public Assistance	<u>67,238,000</u>	<u>25,491,000</u>	<u>41,747,000</u>
31 Administration	[65,466,100]	[25,521,000]	[39,945,100]

1	Public Assistance	<u>1,653,100</u>
2	Administration	[1,683,100]
3	Quality Control	988,100
4	Public Assistance	22,581,700
5	Field Services	
6	Fraud Investigation	1,156,400
7	Public Assistance	4,919,900
8	Data Processing	
9	Alaska Work Program	10,424,100
10	Child Care Benefits	<u>25,514,700</u>
11		[23,712,800]

12 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
 13 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
 14 1999, from the following sources:

15	General fund	\$656,900
16	Federal receipts	164,300

17 (n) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

18		APPROPRIATION	GENERAL	OTHER
19		ITEMS	FUND	FUNDS
20	Child Assistance	28,396,800	<u>13,264,600</u>	<u>15,132,200</u>
21			[15,066,500]	[13,330,300]

22 * **Sec. 11. INSURANCE AND BOND CLAIMS.** Section 12, ch. 137, SLA 1998, is
 23 amended to read:

24 Sec. 12. INSURANCE AND BOND CLAIMS. **(a)** The amount necessary to
 25 fund the uses of the state insurance catastrophe reserve account described in
 26 AS 37.05.289(a) is appropriated from that account to the Department of Administration
 27 for those uses.

28 **(b) Amounts equivalent to the amounts to be received in settlement of**
 29 **claims against bonds guaranteeing the reclamation of state land are appropriated**
 30 **from the general fund to the agency secured by the bond for the purpose of**
 31 **reclaiming state land affected by a use covered by the bond.**

1 * **Sec. 12.** DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -
2 11, is amended to read:

3		APPROPRIATION	GENERAL	OTHER
4	ALLOCATIONS	ITEMS	FUND	FUNDS
5	Oil and Gas Litigation	<u>6,184,100</u>	<u>5,690,600</u>	493,500
6	and Legal Services	[6,366,100]	[5,872,600]	
7	Oil & Gas Litigation	<u>5,808,400</u>		
8		[5,990,400]		

9 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
10 appropriated from general fund program receipts to the Department of Natural Resources for
11 workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

12 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
13 page 53, line 32, is amended to read:

14		APPROPRIATION	GENERAL	OTHER
15		ITEMS	FUND	FUNDS
16	Alaska State Troopers	<u>12,418,000</u>	<u>8,231,900</u>	4,186,100
17		[12,618,000]	[8,431,900]	

18 (b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

19	ALLOCATIONS
20	Criminal Investigations <u>3,003,000</u>
21	[3,203,000]

22 (c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

23		APPROPRIATION	GENERAL	OTHER
24		ITEMS	FUND	FUNDS
25	Alaska State Trooper	<u>33,164,400</u>	<u>31,648,600</u>	1,515,800
26	Detachments	[32,964,400]	[31,448,600]	

27 (d) The sum of \$249,600 is appropriated from the general fund to the Department of
28 Public Safety, Alaska state trooper detachments, for program support costs for the fiscal year
29 ending June 30, 1999.

30 * **Sec. 15.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.
31 Section 127(b), ch. 139, SLA 1998, is amended to read:

(b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36, 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 16.** DEPARTMENT OF REVENUE. (a) The sum of \$852,189 is appropriated to the Department of Revenue, child support enforcement agency, for operating costs to offset the anticipated reduction in federal incentive payments for the fiscal year ending June 30, 1999, from the following sources:

General fund program receipts	\$421,889
Indirect cost reimbursement	430,300

(b) The unexpended and unobligated amount, not to exceed \$421,889, from program receipts received by the child support enforcement division during the fiscal year ending June 30, 1999, that were collected from Alaska temporary assistance recipients and that exceed \$7,244,400 is appropriated to the Department of Revenue, child support enforcement division, for operating costs for the fiscal year ending June 30, 1999.

(c) The sum of \$460,000 is appropriated from the constitutional budget reserve fund (art. IX, sec. 17(c), Constitution of the State of Alaska) to the Department of Revenue, treasury division, for investment management costs, including management fees, safekeeping and custody, and audit, for the constitutional budget reserve fund for the fiscal year ending June 30, 1999.

* **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

Federal Receipts	<u>294,679,000</u>
	[293,627,900]

(b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

International Airport	<u>19,490,900</u>
Revenue Fund	[20,542,000]

(c) Section 100, ch. 123, SLA 1996, page 66, lines 34 - 36, is amended to read:

ALLOCATIONS

Anchorage International	1,980,000
Airport <u>North and</u> South	
Terminal Ramp	

1 Reconstruction (ED 10-25)

2 (d) Section 31, ch. 137, SLA 1998, page 61, lines 3 - 4, is amended to read:

3		APPROPRIATION	GENERAL	OTHER
4		ITEMS	FUND	FUNDS
5	Statewide Facility	<u>18,021,600</u>	<u>15,632,400</u>	2,389,200
6	Maintenance and	[17,786,600]	[15,397,400]	
7	Operations			

8 (e) Section 31, ch. 137, SLA 1998, page 61, line 7, is amended to read:

9 ALLOCATIONS

10	Northern Region	<u>7,657,100</u>		
11	Facilities	[7,422,100]		

12 (f) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

13		APPROPRIATION	GENERAL	OTHER
14		ITEMS	FUND	FUNDS
15	Measurement Standards &	<u>3,102,900</u>	<u>2,720,500</u>	382,400
16	Commercial Vehicle	[3,466,900]	[3,084,500]	
17	Enforcement			

18 (g) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

19		APPROPRIATION	GENERAL	OTHER
20		ITEMS	FUND	FUNDS
21	Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u>	998,400
22	Aviation	[27,952,100]	[26,953,700]	

23 (h) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

24		APPROPRIATION	GENERAL	OTHER
25		ITEMS	FUND	FUNDS
26	Northern Region Highways and	<u>37,342,650</u>	<u>36,558,450</u>	784,200
27	Aviation	[37,128,800]	[36,344,600]	

28 (i) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

29		APPROPRIATION	GENERAL	OTHER
30	ALLOCATIONS	ITEMS	FUND	FUNDS
31	Statewide Design and	<u>31,215,500</u>	<u>1,936,200</u>	29,279,300

1 Engineering Services [31,145,500] [1,866,200]
 2 Headquarters Design 5,959,200
 3 and Engineering [5,889,200]
 4 Services

5 * **Sec. 18.** UNIVERSITY OF ALASKA. (a) The sum of \$7,000,000 is appropriated from
 6 university receipts to the University of Alaska, Fairbanks organized research, for new
 7 international Arctic research projects for the fiscal year ending June 30, 1999.

8 (b) Section 31, ch. 137, SLA 1998, page 63, line 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 University of Alaska	<u>435,214,500</u>	166,106,800	<u>269,107,700</u>
12	[442,214,500]		[276,107,700]

13 (c) Section 31, ch. 137, SLA 1998, page 65, line 6, is amended to read:

14 ALLOCATIONS

15 Fairbanks Campus 138,419,900
 16 [145,419,900]

17 (d) Section 33, ch. 137, SLA 1998, page 78, line 20, is amended to read:

18 Federal Receipts 54,506,200
 19 [58,006,200]

20 (e) Section 33, ch. 137, SLA 1998, page 78, line 27, is amended to read:

21 U/A Student Tuition/Fees/Services 53,999,600
 22 [57,499,600]

23 * **Sec. 19.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
 24 the general fund to the following agencies to pay miscellaneous claims and stale-dated
 25 warrants for the fiscal year ending June 30, 1999:

DEPARTMENT	APPROPRIATION
27 Administration	\$27,865.62
28 Corrections	12,488.30
29 Education	2,976.81
30 Fish and Game	1,698.35
31 Health and Social Services	20,682.00

1	Law	300.00
2	Public Safety	793.00
3	Alaska Court System	18,973.24

4 * Sec. 20. (a) Section 31, ch. 137, SLA 1998, page 16, lines 7 - 9, is amended to read:

5	APPROPRIATION	GENERAL
6	ITEMS	FUND

7	*****	*****
8	***** Department of Administration	*****
9	*****	*****

10	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-636,200</u>	<u>-636,200</u>
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11 (b) Section 31, ch. 137, SLA 1998, page 18, lines 24 - 26, is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND

14	*****	*****
15	***** Department of Commerce and Economic Development	*****
16	*****	*****

17	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-457,100</u>	<u>-457,100</u>
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18 (c) Section 31, ch. 137, SLA 1998, page 20, lines 3 - 5, is amended to read:

19	APPROPRIATION	GENERAL
20	ITEMS	FUND

21	*****	*****
22	***** Department of Community & Regional Affairs	*****
23	*****	*****

24	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-111,400</u>	<u>-111,400</u>
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25 (d) Section 31, ch. 137, SLA 1998, page 22, lines 19 - 21, is amended to read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND

28	*****	*****
29	***** Department of Corrections	*****
30	*****	*****

31	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-331,700</u>	<u>-331,700</u>
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(e) Section 31, ch. 137, SLA 1998, page 26, lines 3 - 5, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
*****	*****
***** Department of Education *****	
*****	*****
<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-309,000 -309,000</u>

(f) Section 31, ch. 137, SLA 1998, page 29, lines 18 - 20, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
*****	*****
***** Department of Environmental Conservation *****	
*****	*****
<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-213,000 -213,000</u>

(g) Section 31, ch. 137, SLA 1998, page 31, lines 8 - 10, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
*****	*****
***** Department of Fish and Game *****	
*****	*****
<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-548,100 -548,100</u>

(h) Section 31, ch. 137, SLA 1998, page 34, lines 6 - 8, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
*****	*****
***** Office of the Governor *****	
*****	*****
<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-297,000 -297,000</u>

(i) Section 31, ch. 137, SLA 1998, page 34, lines 28 - 30, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

1 *****

2 ***** Department of Health and Social Services *****

3 *****

4 **Governor's Unallocated Reduction in Appropriations** **-783,200** **-783,200**

5 (j) Section 3, ch. 138, SLA 1998, page 5, lines 11 - 13, is amended to read:

6 *****

7 ***** Department of Health and Social Services *****

8 *****

9 **Governor's Unallocated Reduction in Appropriations** **-229,200** **-229,200**

10 (k) Section 31, ch. 137, SLA 1998, page 43, lines 9 - 11, is amended to read:

11 APPROPRIATION GENERAL

12 ITEMS FUND

13 *****

14 ***** Department of Labor *****

15 *****

16 **Governor's Unallocated Reduction in Appropriations** **-124,100** **-124,100**

17 (l) Section 31, ch. 137, SLA 1998, page 44, lines 9 - 11, is amended to read:

18 APPROPRIATION GENERAL

19 ITEMS FUND

20 *****

21 ***** Department of Law *****

22 *****

23 **Governor's Unallocated Reduction in Appropriations** **-435,000** **-435,000**

24 (m) Section 31, ch. 137, SLA 1998, page 45, lines 16 - 18, is amended to read:

25 APPROPRIATION GENERAL

26 ITEMS FUND

27 *****

28 ***** Department of Military and Veterans Affairs *****

29 *****

30 **Governor's Unallocated Reduction in Appropriations** **-125,700** **-125,700**

31 (n) Section 31, ch. 137, SLA 1998, page 46, lines 24 - 26, is amended to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND

3	*****	*****
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4	***** Department of Natural Resources *****
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5	*****	*****
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6	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-535,200</u>	<u>-535,200</u>
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7 (o) Section 31, ch. 137, SLA 1998, page 53, lines 13 - 15, is amended to read:

8	APPROPRIATION	GENERAL
9	ITEMS	FUND

10	*****	*****
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11	***** Department of Public Safety *****
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12	*****	*****
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13	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-106,000</u>	<u>-106,000</u>
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14 (p) Section 31, ch. 137, SLA 1998, page 57, lines 23 - 25, is amended to read:

15	APPROPRIATION	GENERAL
16	ITEMS	FUND

17	*****	*****
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18	***** Department of Revenue *****
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19	*****	*****
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20	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-108,600</u>	<u>-108,600</u>
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21 (q) Section 31, ch. 137, SLA 1998, page 59, lines 14 - 16, is amended to read:

22	APPROPRIATION	GENERAL
23	ITEMS	FUND

24	*****	*****
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25	***** Department of Transportation/Public Facilities *****
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26	*****	*****
----	-------	-------

27	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-720,500</u>	<u>-720,500</u>
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28 (r) Section 14, ch. 137, SLA 1998, is amended to read:

29 Sec. 14. MARINE HIGHWAY SYSTEM FUND. The sum of **\$27,178,100**
 30 [\$27,358,100] is appropriated from the general fund to the Alaska marine highway
 31 system fund (AS 19.65.060).

(s) The reductions to departmental appropriations made by this section shall be taken from appropriations for

(1) personal services costs, to reflect a savings resulting from the governor's hiring freeze;

(2) travel, to reflect a savings resulting from restrictions on nonessential travel for state employees; and

(3) state purchasing and contracting.

*** Sec. 21. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal years 1995, 1996, 1997, and 1998 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the amount listed as follows:

(1) Department of Administration

(A) AR3589-95 Telecommun Services	\$ 32,269.88
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(B) AR7394-97 OPA Computerization	19.06
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(C) AR11613-98 Central Duplicating/Mail	193,562.00
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(2) Department of Community and Regional Affairs

AR52704-96 Rural Devel Grants 95	78.41
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(3) Department of Environmental Conservation

AR49731-97 Lab Analysis	1,807.33
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(4) Department of Law

AR13883-97 18-Ketchikan Pulp	1,457.14
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(5) Department of Revenue

AR15538-97 Child Support Enforc	43,398.55
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(b) The expenditures by the Department of Education from Adak School District assets for legal services related to the closure of the Adak School District, during the following fiscal years and in the following amounts, are ratified:

Fiscal Year	Amount
1997	\$72,873.54
1998	63,305.91

(c) The expenditures by the Department of Natural Resources for fire suppression, in

1 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
2 Fund) are ratified.

3 * **Sec. 22.** CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139, SLA
4 1998, is amended to read:

5 (b) If the unrestricted state revenue available for appropriation in fiscal year
6 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
7 the amount necessary to balance revenue and general fund appropriations, not to
8 exceed \$900,000,001 [\$700,000,001], is appropriated to the general fund from the
9 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

10 * **Sec. 23.** FISH AND GAME. The sum of \$50,000 is appropriated from general fund
11 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry
12 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

13 * **Sec. 24.** CORRECTIONS COMPUTERIZED MANAGEMENT INFORMATION
14 SYSTEM. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Procurement and Development of a	<u>1,074,000</u>	<u>1,074,000</u>
18 Computerized Management	[500,000]	[500,000]
19 Information System (ED 99)		

20 * **Sec. 25.** LAPSE PROVISIONS. (a) The appropriation made by sec. 2 of this Act is to
21 capitalize a fund and does not lapse.

22 (b) The appropriation made by sec. 6(f) of this Act lapses June 30, 2000.

23 (c) The appropriation made by sec. 9(a) of this Act is for a capital project and lapses
24 under AS 37.25.020.

25 * **Sec. 26.** (a) The appropriation made by sec. 16(c) of this Act is made under art. IX,
26 sec. 17(c), Constitution of the State of Alaska.

27 (b) Section 22 of this Act amends an appropriation from the constitutional budget
28 reserve fund made under art. IX, sec. 17(c), Constitution of the State of Alaska.

29 * **Sec. 27.** RETROACTIVITY. Section 21(b) of this Act is retroactive to July 1, 1996.

30 * **Sec. 28.** This Act takes effect immediately under AS 01.10.070(c).