

**CONFERENCE CS FOR HOUSE BILL NO. 51**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIRST LEGISLATURE - FIRST SESSION**

**BY THE CONFERENCE COMMITTEE**

**Offered: 5/18/99**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

**1 "An Act making appropriations for the operating and capital expenses of the**  
**2 state's integrated comprehensive mental health program; and providing for an**  
**3 effective date."**

**4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**5 \* Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the  
**6 appropriations made by this Act are for the state's integrated comprehensive mental health**  
**7 program.**

**8 \* Sec. 2. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
**9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the**  
**10 amounts appropriated by this Act are appropriated conditioned upon compliance with the**  
**11 program review provisions of AS 37.07.080(h).**

**12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or**  
**13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the**  
**14 affected appropriation is reduced by the amount of shortfall in receipts.**

### **Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
General Fund / Mental Health	123,138,300		123,138,300
Mental Health Trust Authority Authorized Receipts	6,377,800		6,377,800
Mental Health Trust Administration	907,400		907,400
<b>*** Total ***</b>	<b>\$130,423,500</b>		<b>\$130,423,500</b>

1 \* **Sec. 3.** The following appropriation items are for operating expenditures from the general fund or other  
2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the  
3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,  
4 2000, unless otherwise indicated. Notwithstanding the amounts otherwise set out in this section, the  
5 department-wide unallocated reductions based on travel and personal services authorizations set out in Sec.  
6 44, SCS CSHB 50(FIN) of the 21st Alaska State Legislature, may be applied to the general fund, general  
7 fund program receipts, general fund match or general fund mental health fund sources in this section.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
10	*****	*****		
11	***** <b>Department of Administration</b> *****			
12	*****	*****		
13	<b>Alaska Longevity Programs</b>	<b>10,097,200</b>	<b>10,097,200</b>	
14	Pioneers Homes	10,032,900		
15	Alaska Longevity Programs	64,300		
16	Management			
17	<b>Senior Services</b>	<b>3,041,300</b>	<b>2,131,300</b>	<b>910,000</b>
18	Protection, Community	569,700		
19	Services, and Administration			
20	Home and Community Based Care	2,471,600		
21	<b>Office of Public Advocacy</b>	<b>1,176,500</b>	<b>1,176,500</b>	
22	*****	*****		
23	***** <b>Department of Corrections</b> *****			
24	*****	*****		
25	<b>Administration &amp; Operations</b>	<b>4,418,300</b>	<b>3,999,300</b>	<b>419,000</b>
26	Inmate Health Care	3,999,300		
27	Inmate Programs	419,000		
28	*****	*****		
29	***** <b>Department of Education</b> *****			
30	*****	*****		
31	<b>Special and Supplemental Services</b>	<b>110,100</b>	<b>110,100</b>	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Medicaid Services	31,576,800	31,576,800	
7	Purchased Services	6,479,600	5,504,200	975,400
8	Foster Care Augmented Rate	500,000		
9	Foster Care Special Need	882,900		
10	Foster Care Alaska Youth	400,000		
11	Initiative			
12	Subsidized Adoptions &	590,400		
13	Guardianship			
14	Residential Child Care	4,106,300		
15	Front Line Social Workers	145,800	145,800	
16	Youth Corrections	287,700	287,700	
17	McLaughlin Youth Center	159,500		
18	Fairbanks Youth Facility	78,200		
19	Bethel Youth Facility	50,000		
20	Maniilaq	872,400	872,400	
21	Maniilaq Alcohol and Drug	522,400		
22	Abuse Services			
23	Maniilaq Mental Health and	350,000		
24	Developmental Disabilities			
25	Services			
26	Norton Sound	732,900	732,900	
27	Norton Sound Public Health	98,300		
28	Services			
29	Norton Sound Alcohol and Drug	232,200		
30	Abuse Services			
31	Norton Sound Mental Health	402,400		
32	and Developmental			
33	Disabilities Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Southeast Alaska Regional Health</b>		<b>265,800</b>	
4	<b>Consortium</b>			
5	Southeast Alaska Regional	140,600		
6	Health Consortium Alcohol and			
7	Drug Abuse			
8	Southeast Alaska Regional	125,200		
9	Health Consortium Mental			
10	Health Services			
11	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	
12	Tanana Chiefs Conference	202,400		
13	Alcohol and Drug Abuse			
14	Services			
15	Tanana Chiefs Conference	534,800		
16	Mental Health Services			
17	<b>Tlingit-Haida Alcohol and Drug</b>		<b>6,000</b>	
18	<b>Abuse Services</b>			
19	<b>Yukon-Kuskokwim Health</b>		<b>1,325,900</b>	
20	<b>Corporation</b>			
21	Yukon-Kuskokwim Health	418,500		
22	Corporation Alcohol and Drug			
23	Abuse Services			
24	Yukon-Kuskokwim Health	907,400		
25	Corporation Mental Health			
26	Services			
27	<b>State Health Services</b>		<b>4,519,700</b>	<b>100,000</b>
28	Maternal, Child, and Family	100,400		
29	Health			
30	Healthy Families	566,000		
31	Infant Learning Program Grants	3,853,300		
32	<b>Alcohol and Drug Abuse Services</b>		<b>12,831,400</b>	<b>11,699,700</b>
33	Administration	1,132,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alcohol and Drug Abuse Grants	8,671,300		
4	Correctional ADA Grant	281,800		
5	Services			
6	Rural Services Grants	2,746,000		
7	<b>Community Mental Health Grants</b>	<b>25,292,900</b>	<b>24,846,300</b>	<b>446,600</b>
8	General Community Mental	1,007,400		
9	Health Grants			
10	Psychiatric Emergency Services	6,005,400		
11	Services to the Chronically	10,801,400		
12	Mentally Ill			
13	Designated Evaluation and	1,046,300		
14	Treatment			
15	Services for Seriously	6,432,400		
16	Emotionally Disturbed Youth			
17	<b>Community Developmental</b>	<b>19,746,700</b>	<b>19,186,700</b>	<b>560,000</b>
18	<b>Disabilities Grants</b>			
19	<b>Institutions and Administration</b>	<b>3,361,400</b>	<b>3,026,400</b>	<b>335,000</b>
20	Mental Health/Developmental	2,998,200		
21	Disabilities Administration			
22	Alaska Psychiatric Institute	363,200		
23	<b>Mental Health Trust Boards</b>	<b>1,205,300</b>	<b>647,300</b>	<b>558,000</b>
24	Alaska Mental Health Board	342,900		
25	Governor's Council on	568,000		
26	Disabilities and Special			
27	Education			
28	Advisory Board on Alcoholism	294,400		
29	and Drug Abuse			
30	<b>Health Planning &amp; Facilities</b>	<b>50,000</b>		<b>50,000</b>
31	<b>Management</b>			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Law *****		
5	*****	*****	
6	Human Services Section	63,000	63,000
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Mental Health Trust Lands	892,100	892,100
11	Administration		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Alaska Mental Health Trust	907,400	907,400
16	Authority		
17	*****	*****	
18	***** University of Alaska *****		
19	*****	*****	
20	Anchorage Campus	200,800	200,800
21	*****	*****	
22	***** Alaska Court System *****		
23	*****	*****	
24	Trial Courts	79,300	79,300
25	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
26	Department of Administration		
27	General Fund / Mental Health	13,405,000	
28	Mental Health Trust Authority Authorized Receipts	910,000	
29	*** Total Agency Funding ***	\$14,315,000	
30	Department of Corrections		
31	General Fund / Mental Health	3,999,300	
32	Mental Health Trust Authority Authorized Receipts	419,000	
33	*** Total Agency Funding ***	\$4,418,300	

<b>1</b>	<b>Department of Education</b>	
<b>2</b>	General Fund / Mental Health	110,100
<b>3</b>	*** Total Agency Funding ***	\$110,100
<b>4</b>	<b>Department of Health and Social Services</b>	
<b>5</b>	General Fund / Mental Health	105,280,800
<b>6</b>	Mental Health Trust Authority Authorized Receipts	4,156,700
<b>7</b>	*** Total Agency Funding ***	\$109,437,500
<b>8</b>	<b>Department of Law</b>	
<b>9</b>	General Fund / Mental Health	63,000
<b>10</b>	*** Total Agency Funding ***	\$63,000
<b>11</b>	<b>Department of Natural Resources</b>	
<b>12</b>	Mental Health Trust Authority Authorized Receipts	892,100
<b>13</b>	*** Total Agency Funding ***	\$892,100
<b>14</b>	<b>Department of Revenue</b>	
<b>15</b>	Mental Health Trust Administration	907,400
<b>16</b>	*** Total Agency Funding ***	\$907,400
<b>17</b>	<b>University of Alaska</b>	
<b>18</b>	General Fund / Mental Health	200,800
<b>19</b>	*** Total Agency Funding ***	\$200,800
<b>20</b>	<b>Alaska Court System</b>	
<b>21</b>	General Fund / Mental Health	79,300
<b>22</b>	*** Total Agency Funding ***	\$79,300
<b>23</b>	* * * * * Total Budget * * * * *	\$130,423,500



1 \* **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 6 of this act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** <b>Department of Health and Social Services</b> *****		
8	*****	*****	
9	API 2000 - Facility Replacement	9,000,000	9,000,000
10	(ED 10-25)		
11	API Stop - Gap Repairs (ED 10-25)	225,000	225,000
12	Housing Modifications for People	400,000	150,000
13	with Special Needs (ED 99)		250,000
14	Mental Health Trust Beneficiary	150,000	50,000
15	Equipment (ED 99)		100,000
16	Program Facilities Deferred	500,000	250,000
17	Maintenance and Americans with		
18	Disabilities Act Upgrades (ED 99)		
19	*****	*****	
20	***** <b>Department of Natural Resources</b> *****		
21	*****	*****	
22	Mental Health Trust Office Land	660,000	660,000
23	Management and Enhancement		
24	(ED 99)		
25	*****	*****	
26	***** <b>Department of Revenue</b> *****		
27	*****	*****	
28	<b>Alaska Housing Finance</b>		
29	<b>Corporation Projects</b>		
30	AHFC Beneficiary and Special	1,700,000	1,700,000
31	Needs Housing (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 AHFC Homeless Assistance Program	450,000		450,000
2 (ED 99)			
3	*****	*****	
4	***** Department of Transportation/Public Facilities *****		
5	*****	*****	
6 Coordinated Transportation and	300,000		300,000
7 Vehicles (ED 99)			
8 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.			
9 Department of Health and Social Services			
10 Federal Receipts	7,000,000		
11 General Fund / Mental Health	450,000		
12 Mental Health Trust Authority Authorized Receipts	2,575,000		
13 Alaska Housing Finance Corporation Receipts	250,000		
14 *** Total Agency Funding ***	\$10,275,000		
15 Department of Natural Resources			
16 Mental Health Trust Authority Authorized Receipts	660,000		
17 *** Total Agency Funding ***	\$660,000		
18 Department of Revenue			
19 Mental Health Trust Authority Authorized Receipts	200,000		
20 Alaska Housing Finance Corporation Receipts	1,950,000		
21 *** Total Agency Funding ***	\$2,150,000		
22 Department of Transportation/Public Facilities			
23 Mental Health Trust Authority Authorized Receipts	300,000		
24 *** Total Agency Funding ***	\$300,000		
25 The following summarizes the funding sources for the appropriations made in section 5 of this act.			
26 Federal Receipts	7,000,000		
27 General Fund / Mental Health	450,000		
28 Mental Health Trust Authority Authorized Receipts	3,735,000		
29 Alaska Housing Finance Corporation Receipts	2,200,000		
30 ***** Total Budget *****	\$13,385,000		
31 * Sec. 7. Except as otherwise provided in this Act, this Act takes effect July 1, 1999.			