

**CONFERENCE CS FOR HOUSE BILL NO. 50**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIRST LEGISLATURE - FIRST SESSION**

**BY THE CONFERENCE COMMITTEE**

**Offered: 5/18/99**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses  
2 of state government, for certain programs, and to capitalize funds; making  
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective  
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 \* **Section 1.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
8 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for  
9 appropriation, as determined by the board of directors of the Alaska Housing Finance  
10 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for each of the  
11 following fiscal years is appropriated to the Alaska debt retirement fund (AS 37.15.011):  
12 (1) the fiscal year ending June 30, 1999;  
13 (2) the fiscal year ending June 30, 2000.

(b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and all other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during fiscal year 2000 and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the board of directors.

(c) The following amounts are appropriated to the Alaska Housing Finance Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs and projects subsidized by AHFC	70,000,000	AHFC corporate receipts derived from arbitrage earnings
Housing assistance payments Section 8 program	16,000,000	Federal receipts

(d) The sum of \$17,444,000 from the available unrestricted cash in the general account of the Alaska housing finance revolving fund (AS 18.56.082) is anticipated to be transferred to the general fund during the fiscal year 2000 by the direction of the board of directors of the Alaska Housing Finance Corporation.

**\* Sec. 2. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during

1 fiscal year 2000 is appropriated to the principal of the Alaska permanent fund in satisfaction  
2 of that requirement.

3 (d) The interest earned during fiscal year 2000 on revenue from the sources set out  
4 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
5 state is appropriated to the principal of the Alaska permanent fund.

6 \* **Sec. 3.** ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and  
7 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts  
8 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999  
9 is included in the amount appropriated in sec. 43 of this Act to the Alaska Public Utilities  
10 Commission for fiscal year 2000 expenditures.

11 \* **Sec. 4.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended  
12 and unobligated balance in the Alaska science and technology endowment earnings reserve  
13 on June 30, 1999, is appropriated to the Alaska Science and Technology Foundation to award  
14 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2000.

15 \* **Sec. 5.** ALASKA SEAFOOD MARKETING INSTITUTE. (a) An amount equal to the  
16 unexpended and unobligated balance on June 30, 1999, of the fiscal year 1999 general fund  
17 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
18 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for  
19 marketing Alaska seafood products during fiscal year 2000.

20 (b) An amount equal to the fiscal year 2000 general fund receipts from the salmon  
21 marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and  
22 from other program receipts is appropriated to the Alaska Seafood Marketing Institute for  
23 marketing Alaska seafood products during the fiscal year ending June 30, 2000.

24 \* **Sec. 6.** DISASTER RELIEF. Federal receipts received for disaster relief are appropriated  
25 to the disaster relief fund (AS 26.23.300).

26 \* **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
27 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial  
28 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts  
29 appropriated by this Act are appropriated conditioned on compliance with the program review  
30 provisions of AS 37.07.080(h).

31 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the

estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

**\* Sec. 8. FEDERAL SUBSISTENCE FUNDS.** (a) The United States Congress appropriated \$11,000,000 to the United States Department of the Interior and the United States Department of Agriculture for the State of Alaska contingent upon the Alaska State Legislature adopting a constitutional amendment for ratification by Alaska voters to allow a rural subsistence priority. The full \$11,000,000 appropriated by the Congress is available to the state if the legislature satisfies the contingency by June 1, 1999. If the contingency is satisfied after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 will be available to the state.

(b) If the federal contingency requirement described in (a) of this section is satisfied by June 1, 1999, the sum of \$11,000,000 is appropriated from federal receipts to the Department of Fish and Game to help implement a unified subsistence management system and to provide support for the Board of Fisheries, Board of Game, regional advisory councils, and local advisory committees in that effort. The appropriation made by this subsection is allocated as follows:

Support to the Board of Fisheries, Board of Game,	
regional advisory councils, and local advisory	
committees	\$3,000,000
Biological research, monitoring, and management to	
ensure sustained yield and to improve utilization	
of fish and game for subsistence, commercial,	
and sport purposes	8,000,000

(c) If the federal contingency requirement described in (a) of this section is satisfied after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 is appropriated from federal receipts to the Department of Fish and Game to help implement a unified subsistence management system and to provide support for the Board of Fisheries, Board of Game,

1 regional advisory councils, and local advisory committees in that effort. The appropriation  
2 made by this subsection is allocated as follows:

3 Support to the Board of Fisheries, Board of Game,  
4 regional advisory councils, and local advisory  
5 committees \$2,725,000

6 Biological research, monitoring, and management to  
7 ensure sustained yield and to improve utilization  
8 of fish and game for subsistence, commercial,  
9 and sport purposes 7,275,000

10 \* **Sec. 9. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
11 and game laws of the state, the amount deposited in the general fund during the fiscal year  
12 ending June 30, 1999, from criminal fines, penalties, and forfeitures imposed for violation of  
13 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
14 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
15 (AS 16.05.100).

16 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
17 this section are made in sec. 43 of this Act to the Department of Public Safety and the  
18 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
19 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the  
20 sources described in (a) of this section during fiscal year 2000 fall short of the estimates  
21 appropriated by this Act, each department's appropriation set out in sec. 43 of this Act is  
22 reduced proportionately.

23 \* **Sec. 10. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam  
24 pool transfer fund (AS 42.45.050) during fiscal year 2000 is appropriated to the following  
25 funds in the following percentages for the purposes set out in AS 42.45.050:

26 Power cost equalization and rural electric 60 percent  
27 capitalization fund (AS 42.45.100)  
28 Southeast energy fund (AS 42.45.040) 40 percent

29 \* **Sec. 11. INFORMATION SERVICES FUND.** The sum of \$55,000 is appropriated to  
30 the information services fund (AS 44.21.045) for the Department of Administration,  
31 information technology group programs, from designated program receipts of the information

1 technology group.

2 \* **Sec. 12. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
3 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
4 appropriated from that account to the Department of Administration for those uses.

5 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
6 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
7 agency secured by the bond for the purpose of reclaiming state land affected by a use covered  
8 by the bond.

9 \* **Sec. 13. INSURANCE FEES.** The unexpended and unobligated balance on June 30,  
10 1999, of the Department of Commerce and Economic Development, division of insurance,  
11 general fund program receipts from insurance fees under AS 21.06.250 and general fund  
12 program receipts from insurance fees under AS 21.06.250 received during the fiscal year  
13 ending June 30, 2000, and other program receipts received by the division during the fiscal  
14 year ending June 30, 2000, not to exceed a total appropriation of \$4,396,600, are appropriated  
15 to the Department of Commerce and Economic Development, division of insurance, for  
16 operating costs for the fiscal year ending June 30, 2000.

17 \* **Sec. 14. LAND DISPOSAL.** General fund receipts in the fiscal years ending June 30,  
18 2000, and June 30, 2001, from the following land sales in the following amounts are  
19 appropriated to the Department of Natural Resources for land sale preparation costs for the  
20 fiscal years ending June 30, 2000, and June 30, 2001:

21 (1) an amount not to exceed \$50,000 from land sales in the new commercial  
22 industrial subdivision at Naukati Bay on Prince of Wales Island;

23 (2) an amount not to exceed \$200,000 from land sales of residential and  
24 recreational parcels at Vallenar Bay on Gravina Island.

25 \* **Sec. 15. MARINE HIGHWAY SYSTEM FUND.** The sum of \$27,129,500 is  
26 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

27 \* **Sec. 16. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School  
28 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
29 the Social Security Act) for the fiscal year ending June 30, 2000, fall short of the estimate,  
30 the amount of the shortfall is appropriated from the general fund.

31 \* **Sec. 17. MOTOR FUEL TAX.** The following estimated amounts from the unreserved

1 special accounts in the general fund are included within the general fund amounts appropriated  
2 by this Act:

3 Special highway fuel tax account (AS 43.40.010(g)) \$23,924,500

4 Special aviation fuel tax account (AS 43.40.010(e)) 5,400,000

5 \* **Sec. 18. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance on  
6 June 30, 1999, of the Department of Commerce and Economic Development, division of  
7 occupational licensing, general fund program receipts from occupational licensing fees under  
8 AS 08.01.065, general fund program receipts received from occupational licensing fees under  
9 AS 08.01.065 during the fiscal year ending June 30, 2000, and other program receipts received  
10 by the division during the fiscal year ending June 30, 2000, not to exceed a total appropriation  
11 of \$5,053,200, are appropriated to the Department of Commerce and Economic Development,  
12 division of occupational licensing, for operating costs for the fiscal year ending June 30, 2000.

13 \* **Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**  
14 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance  
15 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
16 prevention and response fund (AS 46.08.010) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention mitigation  
18 account (AS 46.08.020(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
19 this Act;

20 (2) the amount collected for the fiscal year ending June 30, 1999, estimated  
21 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

22 \* **Sec. 20. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**  
23 The following amounts are appropriated to the oil and hazardous substance release response  
24 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
25 response fund (AS 46.08.010) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation  
27 account (AS 46.08.025(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
28 this Act;

29 (2) the amount collected for the fiscal year ending June 30, 1999, from the  
30 surcharge levied under AS 43.55.201.

31 \* **Sec. 21. REAL ESTATE SURETY FUND.** The balance of the real estate surety fund

(AS 08.88.450) on June 30, 1998, that exceeds \$500,000 is appropriated to the Department of Commerce and Economic Development, division of occupational licensing, for the fiscal year ending June 30, 2000, for purposes relating to the real estate surety fund.

**\* Sec. 22. RETAINED FEES.** The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2000, is appropriated for that purpose to the agency authorized by law to generate the revenue.

**\* Sec. 23. SAFETY ADVISORY COUNCIL.** The amount appropriated for the 1999 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 1999 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount expended or obligated for the 1999 annual governor's safety conference, is appropriated from general fund program receipts to the Alaska Safety Advisory Council for costs of the 2000 annual governor's safety conference.

**\* Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made to the University of Alaska in sec. 43 of this Act include amounts to implement the monetary terms of the collective bargaining agreements listed in (b) of this section and for salary and benefit adjustments for university employees who are not members of a collective bargaining unit.

(b) Funding for the following collective bargaining agreements is included in the appropriations made to the University of Alaska in sec. 43 of this Act:

Alaska Classified Employees Association, representing certain employees of the University of Alaska;

Alaska Community College Federation of Teachers, representing certain employees of the University of Alaska;

United Academics, representing certain employees of the University of Alaska;

United Academics-Adjuncts, representing certain employees of the University of Alaska.

(c) The operating budget appropriations made in sec. 43 of this Act to the University of Alaska include any increase or decrease caused by changes to the Public Employees' Retirement System or Teachers' Retirement System contribution rates.

**\* Sec. 25. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected



1 under AS 43.76.010 - 43.76.030 in calendar year 1998 and deposited in the general fund under  
 2 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and  
 3 Economic Development for payment in fiscal year 2000 to qualified regional associations  
 4 operating within a region designated under AS 16.10.375.

5 \* **Sec. 26. SHARED TAXES AND FEES.** The amount necessary to refund to local  
 6 governments their share of taxes and fees collected in the listed fiscal years under the  
 7 following programs is appropriated to the Department of Revenue from the general fund for  
 8 payment in fiscal year 2000:

9	REVENUE SOURCE	FISCAL YEAR COLLECTED
10	fisheries taxes (AS 43.75)	1999
11	fishery resource landing tax (AS 43.77)	1999
12	aviation fuel tax (AS 43.40.010)	2000
13	electric and telephone cooperative tax (AS 10.25.570)	2000
14	liquor license fee (AS 04.11)	2000

15 \* **Sec. 27. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
 16 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
 17 is appropriated from the general fund to the Department of Revenue for payment of the  
 18 interest on those notes.

19 (b) The amount required to be paid by the state for principal and interest on all issued  
 20 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
 21 committee for payment of principal and interest on those bonds.

22 (c) The sum of \$4,605,230 is appropriated from the general fund to the Alaska debt  
 23 retirement fund (AS 37.15.011).

24 (d) The sum of \$16,287,779 is appropriated from the Alaska debt retirement fund  
 25 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
 26 certificates of participation issued for real property.

27 (e) The sum of \$2,517,957 is appropriated from the Alaska debt retirement fund  
 28 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
 29 state general obligation bonds.

30 (f) The sum of \$2,877,508 is appropriated from the International Airports Revenue  
 31 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds.

2 (g) The sum of \$71,923,300 is appropriated to the Department of Education for state  
3 aid for costs of school construction under AS 14.11.100 from the following sources:

4 Alaska debt retirement fund (AS 37.15.011) \$26,258,600

5 School fund (AS 43.50.140) 45,664,700

6 \* **Sec. 28.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
7 of the employment assistance and training program account (AS 23.15.625) on June 30, 1999,  
8 is appropriated to the employment assistance and training program account for the fiscal year  
9 ending June 30, 2000.

10 \* **Sec. 29.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
11 available for appropriation in fiscal year 2000 is insufficient to cover the general fund  
12 appropriations made for fiscal year 2000, the amount necessary to balance revenue and general  
13 fund appropriations is appropriated to the general fund from the budget reserve fund  
14 (AS 37.05.540).

15 \* **Sec. 30.** STORAGE TANK ASSISTANCE FUND. The sum of \$5,239,700 is  
16 appropriated from the oil and hazardous substance release prevention account  
17 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
18 ending June 30, 2000. The appropriation made by this section is contingent upon the passage  
19 by the Twenty-First Alaska State Legislature during 1999 and the enactment into law of a  
20 version of SB 128, relating to the storage tank assistance fund.

21 \* **Sec. 31.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of  
22 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
23 for the fiscal year ending June 30, 2000, is appropriated to the origination fee account  
24 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
25 the purposes specified in AS 14.43.120(u).

26 \* **Sec. 32.** TEACHER CERTIFICATION. The unexpended and unobligated balance on  
27 June 30, 1999, of the Department of Education, teacher certification general fund program  
28 receipts from certification fees under AS 14.20.020(c) is included in the amount appropriated  
29 in sec. 43 of this Act to the Department of Education, teacher certification, for operating costs  
30 for the fiscal year ending June 30, 2000.

31 \* **Sec. 33.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of

commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest and sale of crab for the fiscal year ending June 30, 1999, are appropriated to the Department of Fish and Game for operations of the shellfish onboard observer program in the division of commercial fisheries management and development for the fiscal year ending June 30, 2000.

\* **Sec. 34. VALUE-ADDED TIMBER SALES.** An amount not to exceed \$250,000 is appropriated from general fund receipts generated in the fiscal years ending June 30, 2000, and June 30, 2001, from value-added timber sales in Southeast Alaska and in the Tanana Valley to the Department of Natural Resources for costs of preparing and administering those value-added timber sales, for the fiscal years ending June 30, 2000, and June 30, 2001.

\* **Sec. 35. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 1999 that were made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is insufficient to cover the general fund appropriations made for fiscal year 2000, the amount necessary to balance revenue and general fund appropriations, not to exceed \$1,010,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

\* **Sec. 36. UNIVERSITY OF ALASKA; KOTZEBUE TECHNICAL CENTER; COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT.** (a) The unexpended and unobligated balance on June 30, 1999, of the general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K - 12 Support - \$726,760,700), not to exceed \$1,134,000, is reappropriated as follows:

(1) the sum of \$400,000 is appropriated to the University of Alaska for the fiscal year ending June 30, 2000, to offset unallocated budget reductions contained in the amount appropriated to the University of Alaska in sec. 43 of this Act;

1 (2) the sum of \$609,000 is appropriated to the Department of Education for  
2 operation of the Kotzebue Technical Center during the fiscal year ending June 30, 2000;

3 (3) the sum of \$125,000 is appropriated to the Department of Public Safety,  
4 Council on Domestic Violence and Sexual Assault, for operations during the fiscal year ending  
5 June 30, 2000.

6 (b) If the unexpended and unobligated balance on June 30, 1999, of the general funds  
7 appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 14, as amended by sec. 9(b),  
8 ch. 2, SLA 1999 (K - 12 Support - \$726,760,700), is less than \$1,134,000, each of the  
9 appropriations made in (a)(1) - (3) of this section is reduced in proportion to the amount of  
10 the shortfall.

11 \* **Sec. 37. DIVISION OF MOTOR VEHICLES.** The unexpended and unobligated balance  
12 on June 30, 1999, of general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines  
13 6 - 14 (K - 12 Support - \$730,760,700), not to exceed \$350,000, is reappropriated to the  
14 division of motor vehicles for the year ending June 30, 2000, to offset unallocated budget  
15 reductions contained in the amount appropriated to the division of motor vehicles in sec. 43  
16 of this Act.

17 \* **Sec. 38. TOBACCO CESSATION.** The sum of \$1,400,000 is appropriated from tobacco  
18 settlement funds to the Department of Health and Social Services for payment as a grant under  
19 AS 37.05.316 to the American Lung Association of Alaska, acting as the lead agency on  
20 behalf of the Alaska Tobacco Control Alliance for a tobacco cessation, prevention, and control  
21 program.

22 \* **Sec. 39.** That portion of program receipts received during the fiscal year ending June 30,  
23 2000, by the child support enforcement division that is necessary to provide the minimum  
24 amount of state funds, and no more, that is necessary to secure federal funding appropriated  
25 for the child support enforcement program in sec. 43 of this Act is appropriated to the  
26 Department of Revenue, child support enforcement division, for the fiscal year ending June 30,  
27 2000.

28 \* **Sec. 40. LAPSE DATE.** The unexpended and unobligated balance of the appropriation  
29 made by sec. 8(b) or (c) of this Act lapses June 30, 2001.

30 \* **Sec. 41. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 1, 6,  
31 9(a), 10, 11, 15, 19, 20, 27(c), 28, and 31 of this Act are for the capitalization of funds and

1 do not lapse.

2 \* **Sec. 42. RETROACTIVITY.** (a) The appropriation made by sec. 21 of this Act is  
3 retroactive to June 30, 1998.

4 (b) The appropriation made by sec. 1(a)(1) of this Act is retroactive to June 30, 1999.

5 (SECTION 43 OF THIS ACT BEGINS ON PAGE 17)

## Fiscal Year 2000 Budget Summary by Funding Source

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Federal Receipts	881,179,600	178,700	881,358,300
General Fund Match	176,869,500	13,200	176,882,700
General Fund Receipts	1,719,937,500	-296,800	1,719,640,700
General Fund/Program Receipts	49,933,800	5,700	49,939,500
Inter-Agency Receipts	238,840,300	3,000	238,843,300
University of Alaska Interest Income	3,339,600	494,100	3,833,700
Alaska Advance College Tuition Payment Fund	19,200		19,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	250,000		250,000
U/A Dormitory/Food/Auxiliary Service	33,395,300		33,395,300
Federal Incentive Payments	2,500,000		2,500,000
Benefits Systems Receipts	14,649,100		14,649,100
Exxon Valdez Oil Spill Settlement	9,094,600		9,094,600
Agricultural Loan Fund	1,785,400		1,785,400
FICA Administration Fund Account	90,900		90,900
Fish and Game Fund	22,360,400	105,100	22,465,500
Science & Technology Endowment Income	12,169,800		12,169,800
Highway Working Capital Fund	22,385,700		22,385,700
International Airport Revenue Fund	41,323,100		41,323,100
Public Employees Retirement Fund	24,936,200	72,400	25,008,600
Second Injury Fund Reserve Account	2,853,000		2,853,000
Disabled Fishermen's Reserve Account	1,301,000		1,301,000
Surplus Property Revolving Fund	397,800		397,800
Teachers Retirement System Fund	12,827,800		12,827,800
Veterans Revolving Loan Fund	147,800		147,800
Commercial Fishing Loan Fund	2,783,900		2,783,900
U/A Student Tuition/Fees/Services	59,043,900		59,043,900
U/A Indirect Cost Recovery	19,382,200		19,382,200
Real Estate Surety Fund	209,900		209,900
Judicial Retirement System	182,300		182,300

# **Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Public Law 81-874	20,791,300		20,791,300
National Guard Retirement System	127,200		127,200
Student Revolving Loan Fund	22,200		22,200
Title XX	4,474,500		4,474,500
University Restricted Receipts	74,491,300		74,491,300
Training and Building Fund	572,500		572,500
Permanent Fund Dividend Fund	28,863,200		28,863,200
Rural Development Initiative Fund	98,000		98,000
Oil/Hazardous Response Fund	12,993,600		12,993,600
Investment Loss Trust Fund	17,300		17,300
State Employment & Training Program	7,446,100		7,446,100
Inter-agency/Oil & Hazardous Waste	1,798,400		1,798,400
Small Business Loan Fund	3,300		3,300
Correctional Industries Fund	3,500,600		3,500,600
Capital Improvement Project Receipts	78,219,400		78,219,400
Power Project Loan Fund	802,500		802,500
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	7,680,500		7,680,500
Mining Revolving Loan Fund	5,000		5,000
Child Care Revolving Loan Fund	5,800		5,800
Historical District Revolving Loan Fund	2,500		2,500
Fisheries Enhancement Revolving Loan Fund	325,500		325,500
Alternative Energy Revolving Loan Fund	148,700		148,700
Bulk Fuel Revolving Loan Fund	49,000		49,000
Alaska Clean Water Loan Fund	455,300		455,300
Marine Highway System Fund	74,667,900		74,667,900
Storage Tank Assistance Fund	854,700		854,700
Information Service Fund	20,269,900		20,269,900
Power Cost Equalization Fund	12,100,000		12,100,000
Clean Air Protection Fund	2,139,600		2,139,600
Children's Trust Fund Earnings	379,700		379,700

**CCS HB 50**

# **Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Alaska Drinking Water Fund	518,400		518,400
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export Authority Receipts	3,705,900		3,705,900
Alaska Housing Finance Corporation Receipts	15,849,700	-362,000	15,487,700
Alaska Municipal Bond Bank Receipts	462,400		462,400
Alaska Permanent Fund Corporation Receipts	43,951,600	3,154,600	47,106,200
Alaska Post-Secondary Education Commission Receipts	7,485,100		7,485,100
Alaska Energy Authority Corporate Receipts	1,049,500		1,049,500
Statutory Designated Program Receipts	17,625,400	2,601,300	20,226,700
Test Fisheries Receipts	3,970,500		3,970,500
Alaska Public Utility Commission	4,699,200		4,699,200
Fishermans Fund Income	100,000		100,000
International Trade & Devel. Fund Earnings	759,000		759,000
Reserve			
Vocational Rehabilitation Small Business	215,000		215,000
Enterprise Fund			
Pioneers' Homes Receipts	1,850,000		1,850,000
Tobacco Settlement	28,432,300		28,432,300
Indirect Cost Reimbursement	1,102,300		1,102,300
<b>* * * Total * * *</b>	<b>\$3,839,366,600</b>	<b>\$5,969,300</b>	<b>\$3,845,335,900</b>



1 \* **Sec. 43.** The following appropriation items are for operating expenditures from the general fund or other  
2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the  
3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,  
4 2000, unless otherwise indicated. Notwithstanding the amounts otherwise set out in this section, the  
5 department-wide unallocated reductions based on travel and personal services authorizations may be  
6 applied to the general fund, general fund program receipts, general fund match or general fund mental  
7 health fund sources.

	Appropriation	General	Other
	Allocations	Funds	Funds
10	*****	*****	
11	***** <b>Department of Administration</b> *****		
12	*****	*****	
13	<b>Centralized Administrative</b>	<b>35,036,400</b>	<b>9,638,900</b>
14	<b>Services</b>		<b>25,397,500</b>
15	Office of the Commissioner	542,000	
16	It is the intent of the legislature that:		
17	(1) all records including computer data bases and training materials in the custody of the Citizen's Foster		
18	Care Review Board on June 30, 1999, be transferred promptly by the commissioner of administration to the		
19	state archivist for retention until the records and training materials can be retrieved by the board or a		
20	successor to the board;		
21	(2) The state archivist accept the records and materials transferred under paragraph(1); and		
22	(3) the records transferred under paragraph (1) that were confidential when held by the Citizen's Foster		
23	Care Review Board shall retain their confidential status under deposition with the state archivist and shall		
24	be available only to the same persons and under the same circumstances as the records would have been		
25	available when they were held by the board.		
26	It is the intent of the legislature that the operation of the Alaska Oil and Gas Conservation Commission be		
27	funded through separate legislation.		
28	Tax Appeals	179,000	
29	Administrative Services	1,514,300	
30	DOA Information Technology	988,600	
31	Support		

<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	Finance	5,749,800		
<b>4</b>	Personnel	2,180,000		
<b>5</b>	Labor Relations	911,400		
<b>6</b>	Purchasing	1,061,100		
<b>7</b>	Property Management	894,900		
<b>8</b>	Central Mail	1,280,500		
<b>9</b>	Retirement and Benefits	8,500,300		
<b>10</b>	Group Health Insurance	11,900,300		
<b>11</b>	Unallocated Reduction	-665,800		
<b>12</b>	<b>Leases</b>	<b>34,288,600</b>	<b>23,745,400</b>	<b>10,543,200</b>
<b>13</b>	Leases	33,797,600		
<b>14</b>	Lease Administration	491,000		
<b>15</b>	<b>Elected Public Officers</b>	<b>1,111,500</b>	<b>1,111,500</b>	
<b>16</b>	<b>Retirement System Benefits</b>			
<b>17</b>	<b>Information Services</b>	<b>20,269,900</b>		<b>20,269,900</b>
<b>18</b>	<b>Public Communications Services</b>	<b>4,584,900</b>	<b>4,011,200</b>	<b>573,700</b>
<b>19</b>	Public Broadcasting Commission	57,000		
<b>20</b>	Public Broadcasting - Radio	2,599,900		
<b>21</b>	Public Broadcasting - T.V.	794,000		
<b>22</b>	Satellite Infrastructure	1,134,000		
<b>23</b>	<b>AIRRES Grant</b>	<b>76,000</b>	<b>76,000</b>	
<b>24</b>	<b>Risk Management</b>	<b>22,405,000</b>		<b>22,405,000</b>
<b>25</b>	<b>Longevity Bonus Grants</b>	<b>55,302,100</b>	<b>55,302,100</b>	
<b>26</b>	<b>Alaska Longevity Programs</b>	<b>23,714,500</b>	<b>23,205,400</b>	<b>509,100</b>
<b>27</b>	Pioneers Homes	22,386,400		
<b>28</b>	Alaska Longevity Programs	1,328,100		
<b>29</b>	Management			
<b>30</b>	<b>Senior Services</b>	<b>15,080,800</b>	<b>7,080,500</b>	<b>8,000,300</b>
<b>31</b>	Protection, Community	3,858,500		
<b>32</b>	Services, and Administration			
<b>33</b>	Nutrition, Transportation and	5,514,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Support Services			
4	Senior Employment Services	1,857,600		
5	Home and Community Based Care	1,101,400		
6	Senior Residential Services	1,015,000		
7	Home Health Services	1,734,000		
8	<b>Legal and Advocacy Services</b>	<b>16,929,600</b>	<b>16,403,600</b>	<b>526,000</b>
9	Office of Public Advocacy	7,469,200		
10	Public Defender Agency	9,460,400		
11	<b>Alaska Public Offices Commission</b>	<b>733,000</b>	<b>733,000</b>	
12	<b>Motor Vehicles</b>	<b>8,537,500</b>	<b>8,317,700</b>	<b>219,800</b>
13	<b>Pioneers' Homes Facility</b>	<b>2,125,000</b>		<b>2,125,000</b>
14	<b>Maintenance</b>			
15	<b>General Services Facilities</b>	<b>2,589,700</b>		<b>2,589,700</b>
16	<b>Maintenance</b>			
17	<b>AOGCC Facilities Maintenance</b>	<b>49,300</b>		<b>49,300</b>
18	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
19	<b>Y2K Coordination Office</b>	<b>305,000</b>		<b>305,000</b>
20	*****		*****	
21	***** <b>Department of Commerce and Economic Development</b> *****			
22	*****		*****	
23	<b>Banking, Securities and</b>	<b>1,735,500</b>	<b>1,733,800</b>	<b>1,700</b>
24	<b>Corporations</b>			
25	<b>Occupational Licensing</b>	<b>405,700</b>		<b>405,700</b>
26	<b>APUC Operations</b>	<b>4,699,200</b>		<b>4,699,200</b>
27	<b>Executive Administration and</b>	<b>4,237,200</b>	<b>1,949,400</b>	<b>2,287,800</b>
28	<b>Development</b>			
29	Commissioner's Office	402,200		
30	Trade and Development	2,835,500		
31	Administrative Services	1,188,600		
32	Unallocated Reduction	-189,100		
33	<b>Alaska Science and Technology</b>	<b>8,984,600</b>		<b>8,984,600</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Foundation			
4	Investments	3,295,500		3,295,500
5	AIDEA	5,074,700		5,074,700
6	AIDEA Facilities Maintenance	73,000		
7	Alaska Industrial Development	3,952,200		
8	and Export Authority			
9	Alaska Energy Authority	1,049,500		
10	Operations and Maintenance			
11	Alaska Seafood Marketing	3,500,000		3,500,000
12	Institute			
13	Alaska Aerospace Development	823,400		823,400
14	Corporation			
15	*****		*****	
16	***** Department of Community & Regional Affairs *****			
17	*****		*****	
18	Administration and Support	6,143,000	1,929,300	4,213,700
19	Office of the Commissioner	530,800		
20	Administrative Services	1,925,400		
21	Data and Word Processing	798,200		
22	One Stop	3,000,000		
23	Unallocated Reduction	-111,400		
24	State Facilities Maintenance	6,700		6,700
25	National Forest Receipts	10,000,000		10,000,000
26	Municipal Revenue Sharing	31,893,400	28,493,400	3,400,000
27	State Revenue Sharing	14,389,200		
28	Municipal Assistance	17,504,200		
29	Local Government Assistance	9,983,100	2,398,700	7,584,400
30	Local Government Management	2,783,800		
31	State Assessor	150,200		
32	Local Boundary Commission	248,300		
33	Statewide Assistance	6,750,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	National Petroleum Reserve	50,000		
4	Program			
5	<b>Community and Economic</b>	<b>1,497,300</b>	<b>456,100</b>	<b>1,041,200</b>
6	<b>Development</b>			
7	It is the intent of the legislature to permanently move the community development quota program,			
8	including its manager and specialist positions, located within the Division of Municipal and Regional			
9	Assistance, to the Anchorage facilities of the Department of Community and Regional Affairs.			
10	<b>Child Assistance</b>	<b>29,882,700</b>	<b>3,595,700</b>	<b>26,287,000</b>
11	Child Care	3,668,400		
12	Day Care Assistance Programs	20,185,100		
13	Head Start Grants	6,029,200		
14	It is the intent of the legislature that the Department of Health and Social Services and the Department of			
15	Community and Regional Affairs increase their collaboration for the benefit of clients who participate in			
16	both the Alaska Temporary Assistance Program and the Head Start Program.			
17	<b>Employment Training/Rural</b>	<b>31,294,700</b>	<b>861,700</b>	<b>30,433,000</b>
18	<b>Development</b>			
19	Job Training Partnership Act	14,361,400		
20	State Training and Employment	1,512,300		
21	Statewide Service Delivery	12,417,500		
22	Community Development	3,003,500		
23	Assistance			
24	<b>Rural Energy Program--Energy</b>	<b>14,284,500</b>	<b>321,100</b>	<b>13,963,400</b>
25	<b>Operations</b>			
26	Energy Operations	2,184,500		
27	Power Cost Equalization	12,100,000		
28	<b>Circuit Rider</b>	<b>300,000</b>	<b>300,000</b>	
29	*****	*****		
30	***** <b>Department of Corrections</b> *****			
31	*****	*****		
32	<b>Administration &amp; Operations</b>	<b>124,733,300</b>	<b>108,382,200</b>	<b>16,351,100</b>
33	Office of the Commissioner	947,800		

<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	Parole Board	484,000		
<b>4</b>	Correctional Academy	664,400		
<b>5</b>	Administrative Services	2,730,500		
<b>6</b>	Data and Word Processing	1,376,100		
<b>7</b>	Facility-Capital Improvement	209,500		
<b>8</b>	Unit			
<b>9</b>	Inmate Health Care	11,757,400		
<b>10</b>	Inmate Programs	2,420,600		
<b>11</b>	Correctional Industries	1,163,900		
<b>12</b>	Administration			
<b>13</b>	Correctional Industries	3,500,600		
<b>14</b>	Product Cost			
<b>15</b>	Institution Director's Office	993,200		
<b>16</b>	Anvil Mountain Correctional	3,850,600		
<b>17</b>	Center			
<b>18</b>	Combined Hiland Mountain	7,168,100		
<b>19</b>	Correctional Center			
<b>20</b>	Cook Inlet Correctional Center	9,119,100		
<b>21</b>	Fairbanks Correctional Center	6,943,200		
<b>22</b>	Ketchikan Correctional Center	2,575,200		
<b>23</b>	Lemon Creek Correctional	5,917,300		
<b>24</b>	Center			
<b>25</b>	Matanuska-Susitna	2,711,600		
<b>26</b>	Correctional Center			
<b>27</b>	Palmer Correctional Center	8,462,300		
<b>28</b>	Sixth Avenue Correctional	3,827,200		
<b>29</b>	Center			
<b>30</b>	Spring Creek Correctional	13,687,300		
<b>31</b>	Center			
<b>32</b>	Wildwood Correctional Center	8,177,100		
<b>33</b>	Yukon-Kuskokwim Correctional	3,861,600		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Center				
4	Community Jails	4,766,600			
5	Community Corrections	701,900			
6	Director's Office				
7	Northern Region Probation	2,449,400			
8	Southcentral Region Probation	4,532,000			
9	Southeast Region Probation	961,500			
10	Transportation and	1,279,300			
11	Classification				
12	Facility Maintenance	7,780,500			
13	Unallocated Reduction	-286,500			
14	<b>Community Residential Centers</b>		<b>15,681,800</b>	<b>13,964,000</b>	<b>1,717,800</b>
15	Existing Community	13,864,500			
16	Residential Centers				
17	Nome Culturally Relevant CRC	1,016,500			
18	Bethel Culturally Relevant CRC	144,800			
19	Community Residential Center	656,000			
20	Offender Supervision				
21	<b>Out-of-State Contracts</b>		<b>19,847,100</b>	<b>17,180,400</b>	<b>2,666,700</b>
22	<b>Point MacKenzie Rehabilitation</b>		<b>2,122,900</b>	<b>2,122,900</b>	
23	<b>Program</b>				
24	<b>Alternative Institutional Housing</b>		<b>200,000</b>	<b>200,000</b>	
25	<b>Food Services Apprenticeship</b>		<b>96,100</b>		<b>96,100</b>
26	<b>Program</b>				
27		*****	*****		
28		***** <b>Department of Education</b> *****			
29		*****	*****		
30	<b>K-12 Support</b>		<b>762,280,800</b>	<b>707,877,000</b>	<b>54,403,800</b>
31	Foundation Program	689,054,300			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
It is the intent of the legislature that the Foundation Formula be fully funded for FY00 and that the reduction is not intended to pro-rate school district allocations; therefore the Legislature will consider a supplemental budget request if the student count for School Year 99-00 is higher than currently projected.				
Tuition Students	2,225,000			
Boarding Home Grants	185,900			
Youth in Detention	800,000			
Schools for the Handicapped	3,840,500			
Pupil Transportation	39,775,100			
Child Nutrition	26,000,000			
Community Schools	400,000			
<b>Teaching and Learning Support</b>		<b>82,929,700</b>	<b>7,148,000</b>	<b>75,781,700</b>
Special and Supplemental Services	50,235,500			
Quality Schools	30,670,800			
Education Special Projects	602,900			
Teacher Certification	692,800			
Child Nutrition Administration	727,700			
<b>Executive Administration</b>		<b>4,488,500</b>	<b>2,093,000</b>	<b>2,395,500</b>
State Board of Education	93,400			
Commissioner's Office	450,700			
It is the intent of the legislature that the University of Alaska and Chukchi Community College work together with the Northwest Arctic Borough School District and Alaska Technical Center to consolidate and merge the two programs into one by July 1, 2001. It is the intent of the legislature that the merger result in a FY02 savings of at least \$634,000.				
Administrative Services	1,365,300			
Unallocated Reduction	-208,200			
It is the intent of the legislature that the Department of Education review the amount of federal grant funds budgeted for travel and reduce this amount as much as possible to maximize the use of federal dollars for program expenditures.				
Information Services	747,800			
District Support Services	1,078,900			



1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Educational Facilities Support	685,600		
4	Donated Commodities	275,000		
5	<b>Alyeska Central School</b>	<b>5,810,400</b>	<b>91,900</b>	<b>5,718,500</b>
6	<b>Commissions and Boards</b>	<b>1,295,300</b>	<b>652,200</b>	<b>643,100</b>
7	Professional Teaching	187,400		
8	Practices Commission			
9	Alaska State Council on the	1,107,900		
10	Arts			
11	<b>Alaska Vocational Technical</b>	<b>5,368,100</b>	<b>3,347,700</b>	<b>2,020,400</b>
12	<b>Center Operations</b>			
13	It is the intent of the legislature that the Alaska Vocational Technical Center explore and discuss			
14	coordination of services with the University of Alaska.			
15	It is the intent of the legislature that the Alaska Vocational Technical Center increase tuition rates for the			
16	FY00 budget in order to move a portion of general fund resources to the Statutory Designated Program			
17	Receipts fund source.			
18	<b>Mt. Edgecumbe Boarding School</b>	<b>4,370,400</b>	<b>2,450,000</b>	<b>1,920,400</b>
19	<b>State Facilities Maintenance</b>	<b>1,496,100</b>		<b>1,496,100</b>
20	<b>Vocational Rehabilitation</b>	<b>23,657,200</b>	<b>4,014,600</b>	<b>19,642,600</b>
21	Client Services	13,408,400		
22	Federal Training Grant	56,300		
23	Vocational Rehabilitation	1,383,000		
24	Administration			
25	Independent Living	1,348,500		
26	Rehabilitation			
27	Disability Determination	4,955,000		
28	Special Projects	1,472,300		
29	Assistive Technology	843,700		
30	Americans With Disabilities	190,000		
31	Act (ADA)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that the statewide responsibilities of the Americans with Disabilities Act be			
4	recognized through transfer to a central service agency such as the Office of the Governor or the			
5	Department of Administration.			
6	<b>Alaska Library and Museums</b>	<b>6,748,600</b>	<b>5,740,300</b>	<b>1,008,300</b>
7	Library Operations	4,635,800		
8	Archives	689,400		
9	Museum Operations	1,423,400		
10	It is the intent of the legislature that the department develop a plan to fully fund public operations of the			
11	Sheldon Jackson Museum from General Fund Program Receipts or Statutory Designated Program Receipts			
12	in the FY01 budget.			
13	<b>Alaska Postsecondary Education</b>	<b>9,100,400</b>	<b>1,540,000</b>	<b>7,560,400</b>
14	<b>Commission</b>			
15	Program Administration	1,050,300		
16	Student Loan Operations	6,530,100		
17	Western Interstate Commission	85,000		
18	for Higher Education-Student			
19	Exchange Program			
20	WWAMI Medical Education	1,435,000		
21	*****		*****	
22	***** <b>Department of Environmental Conservation</b> *****			
23	*****		*****	
24	<b>Administration</b>	<b>4,147,100</b>	<b>1,022,900</b>	<b>3,124,200</b>
25	Office of the Commissioner	391,800		
26	Administrative Services	3,338,100		
27	Exxon Restoration	630,200		
28	Unallocated Reduction	-213,000		
29	<b>Environmental Health</b>	<b>12,187,700</b>	<b>6,708,200</b>	<b>5,479,500</b>
30	Environmental Health Director	168,400		
31	Food Safety & Sanitation	3,142,200		
32	Laboratory Services	2,232,700		
33	Drinking Water	3,814,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Solid Waste Management	1,078,300		
4	Statewide Public Services	1,751,500		
5	<b>Air and Water Quality</b>	<b>9,594,200</b>	<b>3,197,400</b>	<b>6,396,800</b>
6	Air and Water Director	462,100		
7	Air Quality	4,840,200		
8	Water Quality	4,291,900		
9	<b>Non-Point Source Pollution</b>	<b>1,715,400</b>		<b>1,715,400</b>
10	<b>Control</b>			
11	It is the intent of the legislature that Section 319(h) federal non-point source pollution control funding be			
12	spent only for grants to program applicants who qualify for Section 319 funding.			
13	It is the intent of the legislature that for each grant or contract of Section 319(h) monies the recipient			
14	provide by January 30, 2000 and July 30, 2000 to the Department of Environmental Conservation:			
15	- A detailed account of how the monies were spent (including salaries, travel, expenses paid, etc.),			
16	including any matching funds provided by the applicant, and the source of matching funds.			
17	- A report describing the work done, by whom it was done, and where the work was done.			
18	- Copies of all reports, mailouts, training materials, videos, etc., developed with the grant or contract			
19	monies.			
20	<b>Spill Prevention and Response</b>	<b>7,352,900</b>		<b>7,352,900</b>
21	Spill Prevention and Response	193,100		
22	Director			
23	Industry Preparedness and	2,407,800		
24	Pipeline Operations			
25	Prevention and Emergency	3,109,900		
26	Response			
27	Response Fund Administration	1,642,100		
28	<b>Contaminated Sites Program</b>	<b>6,703,400</b>		<b>6,703,400</b>
29	<b>Local Emergency Planning</b>	<b>543,400</b>		<b>543,400</b>
30	<b>Committees</b>			
31	<b>Facility Construction and</b>	<b>5,150,700</b>	<b>1,141,800</b>	<b>4,008,900</b>
32	<b>Operations</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
	*****	Department of Fish and Game	*****	
		*****	*****	
6	<b>Commercial Fisheries</b>	<b>42,014,700</b>	<b>24,501,300</b>	<b>17,513,400</b>
7	Southeast Region Fisheries	5,952,500		
8	Management			
9	Central Region Fisheries	6,165,800		
10	Management			
11	AYK Region Fisheries	4,258,900		
12	Management			
13	Westward Region Fisheries	7,327,500		
14	Management			
15	Headquarters Fisheries	3,636,300		
16	Management			
17	The expenditure of the \$383,650 from the fish and game fund authorized by this appropriation is			
18	contingent, on a dollar-for-dollar basis, upon the deposit of fees collected from the sale of commercial			
19	fishing licenses into the fish and game fund and may not exceed the amount of fees collected from the sale			
20	of commercial fishing licenses that is deposited into the fish and game fund.			
21	Fisheries Development	2,427,000		
22	Special Projects	10,987,800		
23	Capital Improvement Position	632,700		
24	Costs			
25	EVOS Restoration Projects	626,200		
26	<b>Sport Fisheries</b>	<b>23,217,800</b>	<b>13,300</b>	<b>23,204,500</b>
27	Sport Fisheries	22,817,400		
28	It is the intent of the Legislature that the Division of Sport Fish establish a partnership for the operation of			
29	the Crystal Lake Hatchery in order to reduce by 50% the division's cost of operating the hatchery in the FY			
30	01 budget.			
31	Special Projects	400,400		
32	<b>Wildlife Conservation</b>	<b>20,654,400</b>	<b>312,900</b>	<b>20,341,500</b>
33	Wildlife Conservation	16,676,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Special Projects	2,944,300		
4	Capital Improvement Position	293,800		
5	Costs			
6	EVOS Restoration Projects	539,400		
7	Assert/Protect State's Rights	200,700		
8	<b>Administration and Support</b>	<b>6,165,300</b>	<b>2,172,300</b>	<b>3,993,000</b>
9	Public Communications	135,700		
10	Administrative Services	4,756,100		
11	Boards of Fisheries and Game	903,600		
12	Advisory Committees	369,900		
13	<b>State Facilities Maintenance</b>	<b>894,300</b>		<b>894,300</b>
14	<b>Commissioner's Office</b>	<b>834,400</b>	<b>533,900</b>	<b>300,500</b>
15	<b>Subsistence</b>	<b>2,445,500</b>	<b>214,800</b>	<b>2,230,700</b>
16	Subsistence	214,800		
17	Subsistence - Special Projects	1,666,900		
18	EVOS Restoration Projects	563,800		
19	<b>Subsistence Field Offices</b>	<b>1,373,600</b>	<b>886,200</b>	<b>487,400</b>
20	<b>Habitat</b>	<b>11,589,100</b>	<b>1,809,100</b>	<b>9,780,000</b>
21	Habitat	1,648,300		
22	Special Projects	2,692,800		
23	Habitat Permitting/Title 16	2,627,000		
24	Exxon Valdez Restoration	4,621,000		
25	<b>Limited Entry Program</b>	<b>2,629,600</b>	<b>2,520,400</b>	<b>109,200</b>
26	<b>Administration</b>			
27		* * * * *	* * * * *	
28		* * * * * <b>Office of the Governor</b> * * * * *		
29		* * * * *	* * * * *	
30	<b>Commissions/Special Offices</b>	<b>1,858,600</b>	<b>1,307,900</b>	<b>550,700</b>
31	Human Rights Commission	1,458,400		
32	Alaska Human Resources	400,200		
33	Investment Council			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Executive Operations	8,499,300	8,389,300	110,000
4	Executive Office	6,560,000		
5	Governor's House	318,000		
6	Contingency Fund	475,000		
7	Lieutenant Governor	874,500		
8	Equal Employment Opportunity	271,800		
9	Office of Management & Budget	6,378,300	3,566,000	2,812,300
10	Office of Management and	2,127,600		
11	Budget			
12	Governmental Coordination	4,250,700		
13	Elective Operations	2,039,600	2,039,600	
14	Elections	1,694,000		
15	General and Primary Elections	345,600		
16	*****		*****	
17	***** Department of Health and Social Services *****			
18	*****		*****	
19	Public Assistance	157,142,600	88,067,000	69,075,600
20	Alaska Temporary Assistance	77,853,400		
21	Program			
22	Adult Public Assistance	49,740,400		
23	General Relief Assistance	1,041,900		
24	Old Age Assistance-Alaska	1,907,200		
25	Longevity Bonus (ALB) Hold			
26	Harmless			
27	Permanent Fund Dividend Hold	18,688,900		
28	Harmless			
29	Energy Assistance Program	5,505,600		
30	Tribal Assistance	2,405,200		
31	Medicaid Services	392,343,100	105,323,000	287,020,100
32	Catastrophic and Chronic Illness	3,045,000	3,045,000	
33	Assistance (AS 47.08)			

<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	<b>Public Assistance Administration</b>	<b>86,846,600</b>	<b>25,272,100</b>	<b>61,574,500</b>
<b>4</b>	Public Assistance	1,525,000		
<b>5</b>	Administration			
<b>6</b>	Quality Control	965,900		
<b>7</b>	Public Assistance Field	23,842,600		
<b>8</b>	Services			
<b>9</b>	Fraud Investigation	1,120,800		
<b>10</b>	Public Assistance Data	4,823,400		
<b>11</b>	Processing			
<b>12</b>	Work Services	13,715,200		
<b>13</b>	Child Care Benefits	40,853,700		
<b>14</b>	<b>Medical Assistance Administration</b>	<b>37,039,700</b>	<b>9,332,300</b>	<b>27,707,400</b>
<b>15</b>	Medical Assistance	1,091,200		
<b>16</b>	Administration			
<b>17</b>	Medicaid State Programs	15,914,500		
<b>18</b>	Health Purchasing Group	15,273,600		
<b>19</b>	Certification and Licensing	1,063,000		
<b>20</b>	Hearings and Appeals	364,900		
<b>21</b>	Audit	631,000		
<b>22</b>	Children's Health Eligibility	2,701,500		
<b>23</b>	<b>Purchased Services</b>	<b>38,138,400</b>	<b>25,831,800</b>	<b>12,306,600</b>
<b>24</b>	Delinquency Prevention	3,338,000		
<b>25</b>	Family Preservation	4,473,500		
<b>26</b>	Foster Care Base Rate	8,360,800		
<b>27</b>	Foster Care Augmented Rate	2,020,600		
<b>28</b>	Foster Care Special Need	2,675,200		
<b>29</b>	Foster Care Alaska Youth	476,000		
<b>30</b>	Initiative			
<b>31</b>	Subsidized Adoptions &	9,330,200		
<b>32</b>	Guardianship			
<b>33</b>	Residential Child Care	7,464,100		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Front Line Social Workers	18,415,000	8,638,900	9,776,100
4	Family and Youth Services	4,443,800	1,747,800	2,696,000
5	Management			
6	Family and Youth Services Staff	1,037,000	420,000	617,000
7	Training			
8	Child Protection Legal Assistance	440,000	440,000	
9	Office of Public Advocacy	185,000		
10	Public Defender Agency	255,000		
11	Youth Corrections	25,285,400	24,044,400	1,241,000
12	McLaughlin Youth Center	10,006,500		
13	Fairbanks Youth Facility	2,741,900		
14	Nome Youth Facility	675,500		
15	Johnson Youth Center	2,500,800		
16	Bethel Youth Facility	1,890,700		
17	Mat-Su Youth Facility	79,800		
18	Probation Services	7,390,200		
19	Human Services Community	1,751,900	445,900	1,306,000
20	Matching Grant			
21	It is the intent of the legislature that the Municipality of Anchorage evaluate the fairness of its current			
22	system for allocation of state social services block grant funds and provide a written report to the Co-Chairs			
23	of the House and Senate Finance Committees on this evaluation by October 1, 1999.			
24	Maniilaq	2,205,900	2,205,900	
25	Maniilaq Social Services	843,900		
26	Maniilaq Public Health	901,300		
27	Services			
28	Maniilaq Alcohol and Drug	460,700		
29	Abuse Services			
30	Norton Sound	1,738,200	1,738,200	
31	Norton Sound Social Services	62,200		
32	Norton Sound Public Health	1,271,900		
33	Services			



1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Norton Sound Alcohol and Drug	307,800		
4	Abuse Services			
5	Norton Sound Sanitation	96,300		
6	<b>Southeast Alaska Regional Health</b>	<b>310,900</b>	<b>310,900</b>	
7	<b>Consortium</b>			
8	Southeast Alaska Regional	120,100		
9	Health Consortium Public			
10	Health Services			
11	Southeast Alaska Regional	190,800		
12	Health Consortium Alcohol and			
13	Drug Abuse			
14	<b>Kawerak Social Services</b>	<b>372,700</b>	<b>372,700</b>	
15	<b>Tanana Chiefs Conference</b>	<b>534,400</b>	<b>534,400</b>	
16	Tanana Chiefs Conference	239,300		
17	Public Health Services			
18	Tanana Chiefs Conference	295,100		
19	Alcohol and Drug Abuse			
20	Services			
21	<b>Tlingit-Haida</b>	<b>192,500</b>	<b>192,500</b>	
22	Tlingit-Haida Social Services	186,600		
23	Tlingit-Haida Alcohol and	5,900		
24	Drug Abuse Services			
25	<b>Yukon-Kuskokwim Health</b>	<b>1,448,200</b>	<b>1,448,200</b>	
26	<b>Corporation</b>			
27	Yukon-Kuskokwim Health	907,400		
28	Corporation Public Health			
29	Services			
30	Yukon-Kuskokwim Health	540,800		
31	Corporation Alcohol and Drug			
32	Abuse Services			
33	<b>State Health Services</b>	<b>71,990,500</b>	<b>22,133,600</b>	<b>49,856,900</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Nursing	14,616,000		
4	Women, Infants and Children	20,542,200		
5	Maternal, Child, and Family	11,358,600		
6	Health			
7	Healthy Families	729,700		
8	Public Health Administrative	936,400		
9	Services			
10	Epidemiology	7,391,900		
11	Bureau of Vital Statistics	1,412,800		
12	Health Services/Medicaid	3,222,000		
13	Community Health/Emergency	3,019,700		
14	Medical Services			
15	Community Health Grants	1,596,100		
16	Emergency Medical Services	1,760,100		
17	Grants			
18	State Medical Examiner	1,074,500		
19	Infant Learning Program Grants	1,199,300		
20	Public Health Laboratories	2,846,600		
21	Radiological Health	284,600		
22	<b>Alcohol and Drug Abuse Services</b>	<b>17,197,600</b>	<b>6,206,200</b>	<b>10,991,400</b>
23	Administration	1,862,400		
24	Alcohol Safety Action Program	1,093,600		
25	(ASAP)			
26	It is the intent of the legislature that the Department of Health and Social Services, Division of Alcohol and			
27	Drug Abuse consider raising fees for services in the Alcohol Safety Action Program (ASAP), reasserting			
28	the State's commitment to deter drunk driving.			
29	Alcohol and Drug Abuse Grants	11,282,500		
30	Community Grants - Prevention	2,500,000		
31	Community Action Against	177,300		
32	Substance Abuse Grants			
33	Correctional ADA Grant	281,800		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Services				
4	<b>Community Mental Health Grants</b>		<b>3,344,800</b>		<b>3,344,800</b>
5	Psychiatric Emergency Services	505,500			
6	Services to the Chronically	605,300			
7	Mentally Ill				
8	Designated Evaluation and	1,097,000			
9	Treatment				
10	Services for Seriously	1,137,000			
11	Emotionally Disturbed Youth				
12	<b>Community Developmental</b>		<b>652,400</b>		<b>652,400</b>
13	<b>Disabilities Grants</b>				
14	<b>Institutions and Administration</b>		<b>19,840,500</b>	<b>1,773,300</b>	<b>18,067,200</b>
15	Mental Health/Developmental	1,837,500			
16	Disabilities Administration				
17	Alaska Psychiatric Institute	15,633,400			
18	Federal Mental Health Projects	2,369,600			
19	<b>Mental Health Trust Boards</b>		<b>1,248,000</b>		<b>1,248,000</b>
20	Alaska Mental Health Board	125,500			
21	Governor's Council on	1,122,500			
22	Disabilities and Special				
23	Education				
24	<b>Administrative Services</b>		<b>5,654,900</b>	<b>2,400,000</b>	<b>3,254,900</b>
25	Unallocated Reduction	-858,400			
26	Commissioner's Office	912,100			
27	Personnel and Payroll	1,302,000			
28	Administrative Support	3,342,300			
29	Services				
30	Health Planning & Facilities	931,900			
31	Management				
32	COMmunity Partnerships for	25,000			
33	Access, Solutions and Success				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Community Grants			
4	<b>Children's Trust Programs</b>	<b>345,700</b>		<b>345,700</b>
5	<b>Facilities Maintenance</b>	<b>2,584,900</b>		<b>2,584,900</b>
6	*****	*****		
7	***** <b>Department of Labor</b> *****			
8	*****	*****		
9	<b>Employment Security</b>	<b>44,191,400</b>	<b>897,900</b>	<b>43,293,500</b>
10	Employment Services	11,009,200		
11	Unemployment Insurance	16,881,100		
12	Work Services	1,720,100		
13	State Training Employment	4,046,100		
14	Program			
15	Data Processing	5,298,800		
16	Management Services	2,317,000		
17	Labor Market Information	2,919,100		
18	<b>Office of the Commissioner</b>	<b>13,427,900</b>	<b>6,906,500</b>	<b>6,521,400</b>
19	Unallocated Reduction	-86,700		
20	Commissioner's Office	467,300		
21	Alaska Labor Relations Agency	324,200		
22	Fishermens Fund	1,301,000		
23	Workers' Compensation	2,478,700		
24	Second injury Fund	2,858,900		
25	Wage and Hour Administration	1,365,100		
26	Mechanical Inspection	1,681,300		
27	Occupational Safety and Health	2,931,400		
28	Alaska Safety Advisory Council	106,700		
29	*****	*****		
30	***** <b>Department of Law</b> *****			
31	*****	*****		
32	<b>Criminal Division</b>	<b>14,256,900</b>	<b>12,694,900</b>	<b>1,562,000</b>
33	First Judicial District	1,180,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Second Judicial District	818,400		
4	Third Judicial District;	3,585,400		
5	Anchorage			
6	Third Judicial District;	2,138,000		
7	Outside Anchorage			
8	Fourth Judicial District	2,683,900		
9	Criminal Justice Litigation	1,368,200		
10	Criminal Appeals/Special	2,482,400		
11	Litigation Component			
12	<b>Civil Division</b>	<b>21,404,000</b>	<b>7,023,500</b>	<b>14,380,500</b>
13	Deputy Attorney General's	202,800		
14	Office			
15	Collections and Support	1,773,000		
16	Commercial Section	1,674,800		
17	Environmental Law	1,254,200		
18	Fair Business Practices	1,416,300		
19	Governmental Affairs Section	2,095,000		
20	Human Services Section	3,309,900		
21	Legislation/Regulations	495,400		
22	Mental Health Lands	189,000		
23	Natural Resources	1,281,200		
24	Oil and Gas and Mining	2,948,200		
25	Special Litigation	2,149,000		
26	Transportation Section	1,895,300		
27	Timekeeping & Support	719,900		
28	<b>Statehood Defense</b>	<b>980,000</b>	<b>980,000</b>	
29	<b>Oil and Gas Litigation and Legal</b>	<b>5,658,100</b>	<b>4,181,100</b>	<b>1,477,000</b>
30	<b>Services</b>			
31	Oil & Gas Litigation	5,362,400		
32	Oil & Gas Legal Services	295,700		
33	<b>Administration and Support</b>	<b>1,091,000</b>	<b>537,700</b>	<b>553,300</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Office of the Attorney General	334,200		
4	Administrative Services	1,102,700		
5	Unallocated Reduction	-345,900		
6	*****		*****	
7	***** Department of Military and Veterans Affairs *****			
8	*****		*****	
9	<b>Disaster Planning &amp; Control</b>	<b>3,940,500</b>	<b>489,300</b>	<b>3,451,200</b>
10	Disaster Planning & Control	3,397,100		
11	Local Emergency Planning	543,400		
12	Committee Grants			
13	<b>Alaska National Guard</b>	<b>19,922,700</b>	<b>5,641,100</b>	<b>14,281,600</b>
14	Office of the Commissioner	1,487,200		
15	National Guard Military	196,200		
16	Headquarters			
17	Army Guard Facilities	10,234,200		
18	Maintenance			
19	Air Guard Facilities	4,665,700		
20	Maintenance			
21	State Active Duty	115,000		
22	Youth Corps	3,350,100		
23	Unallocated Reduction	-125,700		
24	<b>Alaska National Guard Benefits</b>	<b>1,133,000</b>	<b>1,133,000</b>	
25	Educational Benefits	28,500		
26	Retirement Benefits	1,104,500		
27	<b>Veterans' Services</b>	<b>620,500</b>	<b>620,500</b>	
28	*****		*****	
29	***** Department of Natural Resources *****			
30	*****		*****	
31	<b>Management and Administration</b>	<b>4,276,900</b>	<b>1,599,300</b>	<b>2,677,600</b>
32	Commissioner's Office	507,500		
33	Administrative Services	2,103,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Trustee Council Projects	2,114,000		
4	Unallocated Reduction	-448,400		
5	It is the intent of the legislature that the \$371.6 department wide reduction is first allocated toward			
6	administrative efficiencies, and lastly program efficiencies. Efficiencies may include allowing applicants			
7	to purchase appraisals, surveys and related costs where available in the private sector, shortening planning			
8	time from years to months, and reducing multiple layers of public hearings where possible.			
9	<b>Information/Data Management</b>	<b>5,253,200</b>	<b>4,483,900</b>	<b>769,300</b>
10	Recorder's Office/Uniform	2,314,300		
11	Commercial Code			
12	It is the intent of the legislature that the Department of Natural Resources, Division of Support Services,			
13	State Recorder's Office, be able to fulfill its statutory responsibilities under AS 40.17.070. These			
14	responsibilities include the creation and maintenance of a daily log and index for recorded documents and			
15	the prompt return of original documents to their owners after recordation. If workload impacts the ability			
16	of the existing Recorder's Office staff to index documents within 24 hours of recordation or to return			
17	originals within thirty days after recording, then it is the legislative intent that the Recorder's Office should			
18	hire "welfare-to-work" or non-perms and request supplemental funding for FY00.			
19	Information Resource	2,407,500		
20	Management			
21	Interdepartmental Data	531,400		
22	Processing Chargeback			
23	<b>Resource Development</b>	<b>836,500</b>		<b>836,500</b>
24	Oil and Hazardous Waste Spill	86,500		
25	Response Program			
26	Development - Special Projects	500,000		
27	Emergency Firefighters Non-	250,000		
28	Emergency Projects			
29	<b>Land Development</b>	<b>7,705,700</b>	<b>6,709,200</b>	<b>996,500</b>
30	<b>Forest Management and Development</b>	<b>8,448,300</b>	<b>6,976,700</b>	<b>1,471,600</b>
31	<b>Oil and Gas Development</b>	<b>7,954,600</b>	<b>3,562,700</b>	<b>4,391,900</b>
32	Oil & Gas Development	4,289,600		
33	Pipeline Coordinator	3,665,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>3 Mining, Geological, Water</b>		<b>6,856,600</b>	<b>4,111,100</b>	<b>2,745,500</b>
<b>4 Development</b>				
5 Mining Development	2,003,000			
6 Geological Development	3,855,500			
7 Water Development	998,100			
8 It is the intent of the legislature that the budget reduction to the Water Development Component is directed				
9 at the water rights permit adjudication program. The hydrology, research and data collection efforts are not				
10 a part of this reduction.				
<b>11 Parks and Recreation Management</b>		<b>9,302,800</b>	<b>5,697,300</b>	<b>3,605,500</b>
12 State Historic Preservation	1,256,400			
13 Program				
14 Parks Management	5,542,800			
15 Parks Access	2,503,600			
<b>16 Agricultural Development</b>		<b>2,862,300</b>	<b>160,200</b>	<b>2,702,100</b>
17 Agricultural Development	1,058,400			
18 North Latitude Plant Material	1,803,900			
19 Center				
<b>20 Agriculture Revolving Loan</b>		<b>691,300</b>		<b>691,300</b>
<b>21 Program Administration</b>				
<b>22 Statehood Defense</b>		<b>208,200</b>	<b>208,200</b>	
23 Citizen's Advisory Commission	93,200			
24 on Federal Areas				
25 RS 2477/Navigability	115,000			
26 Assertions and Litigation				
27 Support				
<b>28 Facilities Maintenance</b>		<b>1,203,600</b>	<b>103,600</b>	<b>1,100,000</b>
29 Facilities Maintenance	1,100,000			
30 Fairbanks Office Building	103,600			
31 Chargeback				
<b>32 Fire Suppression</b>		<b>8,494,700</b>	<b>3,175,100</b>	<b>5,319,600</b>



1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Public Safety *****		
5		*****	*****	
6	<b>Fish and Wildlife Protection</b>	<b>16,041,200</b>	<b>14,849,300</b>	<b>1,191,900</b>
7	Enforcement and Investigative	11,220,600		
8	Services Unit			
9	Director's Office	247,800		
10	Aircraft Section	1,629,800		
11	Marine Enforcement	2,928,000		
12	Alaska Fish & Wildlife	15,000		
13	Safeguard			
14	<b>Dalton Highway Protection</b>	<b>90,200</b>	<b>90,200</b>	
15	<b>Fire Prevention</b>	<b>2,086,000</b>	<b>1,788,600</b>	<b>297,400</b>
16	Fire Prevention Operations	1,442,700		
17	Fire Service Training	643,300		
18	<b>Highway Safety Planning Agency</b>	<b>1,600,000</b>	<b>74,800</b>	<b>1,525,200</b>
19	Highway Safety Planning	142,300		
20	Operations			
21	Federal Grants	1,457,700		
22	<b>Alaska State Troopers</b>	<b>12,933,800</b>	<b>8,225,700</b>	<b>4,708,100</b>
23	Special Projects	1,385,300		
24	Criminal Investigations Bureau	3,211,700		
25	Director's Office	651,800		
26	Judicial Services-Anchorage	1,985,200		
27	Prisoner Transportation	1,476,700		
28	Search and Rescue	283,100		
29	Rural Trooper Housing	625,200		
30	Narcotics Task Force	3,224,900		
31	Commercial Vehicle Enforcement	89,900		
32	<b>Alaska State Trooper Detachments</b>	<b>34,425,000</b>	<b>32,908,600</b>	<b>1,516,400</b>
33	<b>Village Public Safety Officer</b>	<b>7,498,000</b>	<b>7,498,000</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	<b>Program</b>			
<b>4</b>	Contracts	5,523,500		
<b>5</b>	It is the intent of the Legislature that the Department of Public Safety			
<b>6</b>	(1) pay no more than 15% for administrative costs to nonprofit corporations administering the Village			
<b>7</b>	Public Safety Officer program,			
<b>8</b>	(2) not exceed 15% administration costs in future negotiations with nonprofit corporations,			
<b>9</b>	(3) retain 100% of the decision to place or relocate VPSO's in communities, and			
<b>10</b>	(4) not place a VPSO in a community with an established police department			
<b>11</b>	(5) work to relocate VPSOs in communities with established police departments to communities that need			
<b>12</b>	VPSOs that have no police department.			
<b>13</b>	Support	1,721,000		
<b>14</b>	Administration	253,500		
<b>15</b>	<b>Alaska Police Standards Council</b>	<b>718,000</b>	<b>718,000</b>	
<b>16</b>	<b>Violent Crimes Compensation Board</b>	<b>1,356,900</b>		<b>1,356,900</b>
<b>17</b>	<b>Council on Domestic Violence and</b>	<b>8,832,800</b>	<b>3,729,100</b>	<b>5,103,700</b>
<b>18</b>	<b>Sexual Assault</b>			
<b>19</b>	<b>Batterers Intervention Program</b>	<b>320,000</b>		<b>320,000</b>
<b>20</b>	<b>Statewide Support</b>	<b>10,699,800</b>	<b>7,711,600</b>	<b>2,988,200</b>
<b>21</b>	Commissioner's Office	632,600		
<b>22</b>	Training Academy	1,374,400		
<b>23</b>	Administrative Services	1,815,100		
<b>24</b>	Alaska Wing Civil Air Patrol	503,100		
<b>25</b>	Laboratory Services	2,103,000		
<b>26</b>	Alaska Public Safety	1,920,700		
<b>27</b>	Information Network			
<b>28</b>	Alaska Criminal Records and	2,760,900		
<b>29</b>	Identification			
<b>30</b>	Unallocated Reduction	-410,000		
<b>31</b>	<b>Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
<b>32</b>	<b>Victims for Justice</b>	<b>200,000</b>	<b>200,000</b>	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Revenue *****		
5		*****	*****	
6	Child Support Enforcement	13,779,700	118,600	13,661,100
7	Alcohol Beverage Control Board	636,200	636,200	
8	Municipal Bond Bank Authority	462,400		462,400
9	Permanent Fund Corporation	41,196,900		41,196,900
10	Permanent Fund Corporation	7,866,200		
11	PFC Custody and Management	33,330,700		
12	Fees			
13	Alaska Housing Finance	35,663,700		35,663,700
14	Corporation			
15	Alaska Housing Finance	33,679,000		
16	Corporation Operations			
17	Anchorage State Office	1,984,700		
18	Building			
19	Revenue Operations	41,926,100	7,490,500	34,435,600
20	Income and Excise Audit	4,011,200		
21	Oil and Gas Audit	2,663,300		
22	It is the intent of the legislature that the Oil and Gas Audit Division be combined with the Income and			
23	Excise Audit Division to improve work efficiencies and combine revenue audit and taxation functions for			
24	all of Alaska's resources and industries.			
25	Treasury Management	2,837,500		
26	Alaska State Pension	3,200,500		
27	Investment Board			
28	ASPIB Bank Custody and	29,213,600		
29	Management Fees			
30	Administration and Support	2,403,900	588,900	1,815,000
31	Commissioner's Office	1,362,100		
32	Administrative Services	1,109,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Unallocated Reduction	-67,800		
4	<b>Permanent Fund Dividend</b>	<b>4,829,100</b>		<b>4,829,100</b>
5	*****		*****	
6	***** <b>Department of Transportation/Public Facilities</b> *****			
7	*****		*****	
8	<b>Administration and Support</b>	<b>15,192,400</b>	<b>6,425,600</b>	<b>8,766,800</b>
9	Commissioner's Office	840,300		
10	Contract Appeals and	394,300		
11	Statewide Procurement			
12	Unallocated Reduction	-1,296,900		
13	Equal Employment and Civil	574,500		
14	Rights			
15	Internal Review	684,500		
16	Statewide Administrative	1,812,800		
17	Services			
18	Statewide Information Systems	1,889,600		
19	State Equipment Fleet	2,274,300		
20	Administration			
21	Regional Administrative	3,402,400		
22	Services			
23	Central Region Support	781,500		
24	Services			
25	Northern Region Support	1,066,300		
26	Services			
27	Southeast Region Support	2,137,300		
28	Services			
29	Statewide Aviation	631,500		
30	<b>Planning</b>	<b>5,352,600</b>	<b>330,600</b>	<b>5,022,000</b>
31	Statewide Planning	2,433,500		
32	Northern Region Planning	1,162,000		
33	Central Region Planning	1,148,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Southeast Region Planning	608,800		
4	<b>Design and Engineering Services</b>		<b>1,913,900</b>	<b>29,178,200</b>
5	Statewide Design and	6,004,400		
6	Engineering Services			
7	Central Region Design and	10,476,200		
8	Engineering Services			
9	Northern Region Design and	9,320,300		
10	Engineering Services			
11	Southeast Region Design and	5,291,200		
12	Engineering Services			
13	<b>Construction and CIP Support</b>		<b>736,600</b>	<b>26,620,300</b>
14	Central Region Construction	12,983,300		
15	and CIP Support			
16	Northern Region Construction	10,515,200		
17	& CIP Support			
18	Southeast Region Construction	3,858,400		
19	<b>Statewide Facility Maintenance</b>		<b>14,509,900</b>	<b>2,556,600</b>
20	<b>and Operations</b>			
21	Traffic Signal Management	1,183,000		
22	Central Region Facilities	3,492,000		
23	Northern Region Facilities	7,437,800		
24	Southeast Region Facilities	3,768,500		
25	Central Region Leasing and	582,900		
26	Property Management			
27	Northern Region Leasing and	602,300		
28	Property Management			
29	<b>State Equipment Fleet</b>			<b>20,318,600</b>
30	Central Region State	7,702,700		
31	Equipment Fleet			
32	Northern Region State	10,723,400		
33	Equipment Fleet			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Southeast Region State	1,892,500		
4	Equipment Fleet			
5	<b>Measurement Standards &amp;</b>	<b>3,774,300</b>	<b>3,424,300</b>	<b>350,000</b>
6	<b>Commercial Vehicle Enforcement</b>			
7	<b>Central Region Highways and</b>	<b>28,848,100</b>	<b>27,029,400</b>	<b>1,818,700</b>
8	<b>Aviation</b>			

9 The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,  
10 2000.

11 It is the intent of the legislature that the Department analyze the existing maintenance stations and close the  
12 number required to realize savings of \$400,000 in both the Northern and Central Regions. These  
13 maintenance station closures should not result in any roads that are currently maintained to go  
14 unmaintained.

15 It is the intent of the legislature that \$500,000 of the amount appropriated from federal receipts for Central  
16 Region Highways and Aviation is for contracted maintenance and operation of Mitchell Field at Adak and  
17 is contingent upon receipt of federal receipts for maintenance and operation of Mitchell Field and the  
18 execution of a long-term agreement between the Department of Transportation & Public Facilities and  
19 either the Adak Reuse Corporation or the City of Adak regarding the maintenance and operation of  
20 Mitchell Field. Provision of these services may not be made using general funds.

21 It is the intent of the legislature that the Department prepare a report for the second session of the 21st  
22 Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend  
23 to be consolidated or transferred to local governments. Also all maintenance stations and airports in the  
24 area should be ranked in priority order for closure consideration.

25	<b>Northern Region Highways and</b>	<b>37,040,700</b>	<b>36,041,800</b>	<b>998,900</b>
26	<b>Aviation</b>			

27 The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,  
28 2000.

29 It is the intent of the legislature that the Department analyze the existing maintenance stations and close the  
30 number required to realize savings of \$400,000 in both the Northern and Central Regions. These  
31 maintenance station closures should not result in any roads that are currently maintained to go  
32 unmaintained.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that the Department prepare a report for the second session of the 21st			
4	Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend			
5	to be consolidated or transferred to local governments. Also all maintenance stations and airports in the			
6	area should be ranked in priority order for closure consideration.			
7	<b>Southeast Region Highways and</b>	<b>9,102,600</b>	<b>8,850,700</b>	<b>251,900</b>
8	<b>Aviation</b>			
9	The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,			
10	2000.			
11	It is the intent of the legislature that the Department of Transportation & Public Facilities fill an additional			
12	equipment operator position in Klawock.			
13	It is the intent of the legislature that the Department prepare a report for the second session of the 21st			
14	Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend			
15	to be consolidated or transferred to local governments. Also all maintenance stations and airports in the			
16	area should be ranked in priority order for closure consideration.			
17	<b>International Airports</b>	<b>39,999,600</b>		<b>39,999,600</b>
18	International Airport Systems	295,700		
19	Office			
20	Anchorage Airport Field	5,536,400		
21	Maintenance			
22	Anchorage Airport Building	5,683,500		
23	Maintenance			
24	Anchorage Airport Safety	6,020,000		
25	Anchorage Airport Operations	1,681,100		
26	Anchorage Airport Custodial	3,232,700		
27	Anchorage Airport Equipment	2,414,200		
28	Maintenance			
29	Anchorage Airport	5,855,000		
30	Administration			
31	Fairbanks Airport Field	2,494,400		
32	Maintenance			
33	Fairbanks Airport Building	1,376,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Maintenance			
4	Fairbanks Airport Safety	2,349,300		
5	Fairbanks Airport Operations	967,400		
6	Fairbanks Airport Custodial	744,200		
7	Fairbanks Airport	1,349,400		
8	Administration			
9	<b>Marine Highway System</b>	<b>73,436,400</b>		<b>73,436,400</b>
10	Marine Engineering	1,784,100		
11	Overhaul	1,698,400		
12	Vessel Operations Management	1,073,100		
13	Southeast Shore Operations	2,991,200		
14	Southwest Shore Operations	952,000		
15	Southwest Vessel Operations	9,574,100		
16	Reservations and Marketing	1,860,800		
17	Southeast Vessel Operations	53,502,700		
18	*****	*****		
19	***** <b>University of Alaska</b> *****			
20	*****	*****		
21	<b>University of Alaska</b>	<b>465,601,000</b>	<b>171,743,300</b>	<b>293,857,700</b>
22	Unallocated Budget Reductions/	-10,652,100		
23	Additions			

24 By increasing the University of Alaska's general fund allocation in the FY 2000 budget, it is the intent of  
25 the Legislature to give strong encouragement to the President and Board of Regents to take significant steps  
26 to begin consolidation of similar functions and facilities within the university statewide system.

27  
28 It is the intent of the Legislature that the Board of Regents strongly consider developing the community  
29 college concept statewide in those communities in which University of Alaska outreach centers are  
30 currently located. It must be the goal of such an effort to design a system in which the respective  
31 communities participate in funding their campuses. In the spirit of consolidation and economic belt-  
32 tightening, it is the intent of the legislature that communities should be willing to support their campuses.



<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	Budget Reductions/Additions -	13,050,300		
<b>4</b>	Systemwide			
<b>5</b>	Statewide Services	20,788,400		
<b>6</b>	Statewide Networks	9,640,600		
<b>7</b>	ACCFT Contract Provisions	476,000		
<b>8</b>	United Academics (UA)	1,683,800		
<b>9</b>	Contract Provisions			
<b>10</b>	CEA Contract Provisions	393,800		
<b>11</b>	Salary Adjustment: Non-	3,637,500		
<b>12</b>	Covered Employees			
<b>13</b>	United Academics - Adjuncts	278,900		
<b>14</b>	Anchorage Campus	127,543,400		
<b>15</b>	Kenai Peninsula College	6,286,200		
<b>16</b>	Kodiak College	2,555,000		
<b>17</b>	Matanuska-Susitna College	4,550,400		
<b>18</b>	Prince William Sound	4,643,900		
<b>19</b>	Community College			
<b>20</b>	Alaska Cooperative Extension	6,064,400		
<b>21</b>	Bristol Bay Campus	1,193,500		
<b>22</b>	Chukchi Campus	925,100		
<b>23</b>	Fairbanks Campus	146,261,500		
<b>24</b>	Fairbanks Organized Research	83,287,300		
<b>25</b>	Interior-Aleutians Campus	1,723,100		
<b>26</b>	Kuskokwim Campus	3,383,700		
<b>27</b>	Northwest Campus	1,540,000		
<b>28</b>	Rural College	3,025,300		
<b>29</b>	Tanana Valley Campus	5,044,500		
<b>30</b>	Juneau Campus	20,622,300		
<b>31</b>	Ketchikan Campus	2,795,500		
<b>32</b>	Sitka Campus	4,858,700		
<b>33</b>				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Alaska Court System *****		
5		*****	*****	
6	Unallocated Reduction	-298,700	-298,700	
7	Alaska Court System	49,026,400	48,726,400	300,000
8	Appellate Courts	3,980,400		
9	Trial Courts	38,760,800		
10	Administration and Support	6,285,200		
11	Commission on Judicial Conduct	216,300	216,300	
12	Judicial Council	696,700	681,700	15,000
13	Judicial Council	676,700		
14	Courtwatch	20,000		
15		*****	*****	
16		***** Legislature *****		
17		*****	*****	
18	Unallocated Reduction	-121,000	-121,000	
19	Budget and Audit Committee	6,196,100	6,196,100	
20	Legislative Audit	2,602,000		
21	Legislative Finance	2,959,100		
22	Ombudsman	491,800		
23	Committee Expenses	143,200		
24	Legislative Council	19,710,100	19,645,100	65,000
25	Salaries and Allowances	4,162,100		
26	Administrative Services	6,732,800		
27	Session Expenses	5,947,000		
28	Council and Subcommittees	574,200		
29	Legal and Research Services	2,150,800		
30	Select Committee on Ethics	143,200		
31	Legislative Operating Budget	5,720,100	5,720,100	
32	* Sec. 44. The following appropriation items are for operating expenditures from the general fund or other			
33	funds as set out in the fiscal year 2000 budget summary by funding source to the state agencies named and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	for the purposes set out in the new legislation for the fiscal year beginning July 1, 1999 and ending June 30,			
4	2000. The appropriation items contain funding for legislation assumed to have passed during the first			
5	session of the twentieth legislature and are to be considered part of the agency operating budget. Should a			
6	measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure,			
7	or be vetoed by the governor, the appropriation for that measure shall lapse.			
8	HB 40 Department of Commerce and Rural	175,000	175,000	
9	Development appropriated to Department of			
10	Commerce and Economic Development			
11	HB 40 Department of Commerce and Rural	-355,500	-555,500	200,000
12	Development appropriated to Department of			
13	Community & Regional Affairs			
14	HB 156 Permanent Fund Investments	3,154,600		3,154,600
15	appropriated to Department of Revenue			
16	HB 187 Certificates of Need for Health	26,500	13,200	13,300
17	Facility appropriated to Department of			
18	Health and Social Services			
19	HB 189 AHFC Building Acquisition	-496,600		-496,600
20	appropriated to Department of Revenue			
21	SB 9 PER's Credit for Noncertified	72,400		72,400
22	Employees appropriated to Department of			
23	Administration			
24	SB 33 Task Force on Privatization	26,000	26,000	
25	appropriated to Legislature			
26	SB 51 Licensing of Cosmetologists	21,400	21,400	
27	appropriated to Department of Commerce and			
28	Economic Development			
29	SB 51 Licensing of Cosmetologists	3,000		3,000
30	appropriated to Department of Environmental			
31	Conservation			
32	SB 88 Dietitians and Nutritionists	15,500	15,500	
33	appropriated to Department of Commerce and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Economic Development			
4	SB 94 Medical Use of Marijuana	57,700	57,700	
5	appropriated to Department of Health and			
6	Social Services			
7	SB 100 Reimbursement for Public Defenders	68,900	68,900	
8	appropriated to Department of Law			
9	SB 134 Well Regulatory Cost Charge/	2,701,300		2,701,300
10	Conservation Tax appropriated to Department			
11	of Administration			
12	SB 146 Commercial Fish License -		-105,100	105,100
13	Fishermen's Fund appropriated to Department			
14	of Fish and Game			
15	SB 155 Salary Reports: Legislative,	5,000	5,000	
16	Executive, Judicial Branch appropriated to			
17	Department of Administration			
18	SB 167 University of Alaska Scholars	494,100		494,100
19	Program appropriated to University of Alaska			
20	* Sec. 45. The following sets out the funding by agency for the appropriations made in sec. 43 and sec. 44			
21	of this Act.			
22	<b>Department of Administration</b>			
23	Federal Receipts	6,942,600		
24	General Fund Match	1,164,500		
25	General Fund Receipts	130,325,700		
26	General Fund/Program Receipts	15,924,300		
27	Inter-Agency Receipts	44,606,900		
28	Benefits Systems Receipts	14,543,600		
29	FICA Administration Fund Account	90,900		
30	Public Employees Retirement Fund	4,016,400		
31	Surplus Property Revolving Fund	397,800		
32	Teachers Retirement System Fund	1,636,500		
33	Judicial Retirement System	24,700		

1	National Guard Retirement System	87,300
2	Capital Improvement Project Receipts	433,700
3	Information Service Fund	20,269,900
4	Statutory Designated Program Receipts	486,200
5	Pioneers' Homes Receipts	1,850,000
6	Tobacco Settlement	360,800
7	*** Total Agency Funding ***	\$243,161,800
8	<b>Department of Commerce and Economic Development</b>	
9	Federal Receipts	3,650,100
10	General Fund Receipts	1,874,900
11	General Fund/Program Receipts	1,808,300
12	Inter-Agency Receipts	1,808,400
13	Science & Technology Endowment Income	9,539,800
14	Veterans Revolving Loan Fund	147,800
15	Commercial Fishing Loan Fund	2,608,900
16	Real Estate Surety Fund	209,900
17	Small Business Loan Fund	3,300
18	Capital Improvement Project Receipts	360,100
19	Mining Revolving Loan Fund	5,000
20	Child Care Revolving Loan Fund	5,800
21	Historical District Revolving Loan Fund	2,500
22	Fisheries Enhancement Revolving Loan Fund	325,500
23	Alternative Energy Revolving Loan Fund	148,700
24	Alaska Aerospace Development Corporation Receipts	43,200
25	Alaska Industrial Development & Export Authority Receipts	3,705,900
26	Alaska Energy Authority Corporate Receipts	1,049,500
27	Alaska Public Utility Commission	4,699,200
28	International Trade & Devel. Fund Earnings Reserve	759,000
29	*** Total Agency Funding ***	\$32,755,800
30	<b>Department of Community &amp; Regional Affairs</b>	
31	Federal Receipts	43,990,500
32	General Fund Match	747,700
33	General Fund Receipts	37,559,100

<b>1</b>	General Fund/Program Receipts	49,200
<b>2</b>	Inter-Agency Receipts	35,134,400
<b>3</b>	Rural Development Initiative Fund	98,000
<b>4</b>	State Employment & Training Program	3,400,000
<b>5</b>	Capital Improvement Project Receipts	1,135,200
<b>6</b>	Power Project Loan Fund	802,500
<b>7</b>	National Petroleum Reserve Fund	50,000
<b>8</b>	Bulk Fuel Revolving Loan Fund	49,000
<b>9</b>	Power Cost Equalization Fund	12,100,000
<b>10</b>	Statutory Designated Program Receipts	69,800
<b>11</b>	Fishermans Fund Income	100,000
<b>12</b>	*** Total Agency Funding ***	\$135,285,400
<b>13</b>	<b>Department of Corrections</b>	
<b>14</b>	Federal Receipts	6,477,000
<b>15</b>	General Fund Match	129,600
<b>16</b>	General Fund Receipts	138,213,900
<b>17</b>	General Fund/Program Receipts	3,506,000
<b>18</b>	Inter-Agency Receipts	8,163,500
<b>19</b>	Permanent Fund Dividend Fund	2,147,300
<b>20</b>	Correctional Industries Fund	3,500,600
<b>21</b>	Capital Improvement Project Receipts	543,300
<b>22</b>	*** Total Agency Funding ***	\$162,681,200
<b>23</b>	<b>Department of Education</b>	
<b>24</b>	Federal Receipts	121,485,100
<b>25</b>	General Fund Match	2,840,500
<b>26</b>	General Fund Receipts	730,726,400
<b>27</b>	General Fund/Program Receipts	1,387,800
<b>28</b>	Inter-Agency Receipts	12,881,800
<b>29</b>	Donated Commodity/Handling Fee Account	250,000
<b>30</b>	Public Law 81-874	20,791,300
<b>31</b>	Capital Improvement Project Receipts	179,300
<b>32</b>	Public School Fund	7,612,800
<b>33</b>	Alaska Post-Secondary Education Commission Receipts	7,485,100

<b>1</b>	Statutory Designated Program Receipts	1,690,400
<b>2</b>	Vocational Rehabilitation Small Business Enterprise Fund	215,000
<b>3</b>	*** Total Agency Funding ***	\$907,545,500
<b>4</b>	<b>Department of Environmental Conservation</b>	
<b>5</b>	Federal Receipts	14,612,800
<b>6</b>	General Fund Match	3,200,100
<b>7</b>	General Fund Receipts	5,731,300
<b>8</b>	General Fund/Program Receipts	3,138,900
<b>9</b>	Inter-Agency Receipts	891,900
<b>10</b>	Exxon Valdez Oil Spill Settlement	630,200
<b>11</b>	Commercial Fishing Loan Fund	175,000
<b>12</b>	Oil/Hazardous Response Fund	12,293,600
<b>13</b>	Capital Improvement Project Receipts	2,218,500
<b>14</b>	Alaska Clean Water Loan Fund	455,300
<b>15</b>	Storage Tank Assistance Fund	854,700
<b>16</b>	Clean Air Protection Fund	2,139,600
<b>17</b>	Alaska Drinking Water Fund	518,400
<b>18</b>	Statutory Designated Program Receipts	534,500
<b>19</b>	*** Total Agency Funding ***	\$47,394,800
<b>20</b>	<b>Department of Fish and Game</b>	
<b>21</b>	Federal Receipts	33,939,200
<b>22</b>	General Fund Match	606,900
<b>23</b>	General Fund Receipts	29,646,700
<b>24</b>	General Fund/Program Receipts	2,710,600
<b>25</b>	Inter-Agency Receipts	8,232,500
<b>26</b>	Exxon Valdez Oil Spill Settlement	6,350,400
<b>27</b>	Fish and Game Fund	21,173,900
<b>28</b>	Inter-agency/Oil & Hazardous Waste	67,000
<b>29</b>	Capital Improvement Project Receipts	1,640,000
<b>30</b>	Statutory Designated Program Receipts	3,481,000
<b>31</b>	Test Fisheries Receipts	3,970,500
<b>32</b>	*** Total Agency Funding ***	\$111,818,700
<b>33</b>	<b>Office of the Governor</b>	

1	Federal Receipts	3,072,800
2	General Fund Match	1,266,800
3	General Fund Receipts	14,031,100
4	General Fund/Program Receipts	4,900
5	Inter-Agency Receipts	400,200
6	*** Total Agency Funding ***	\$18,775,800
7	<b>Department of Health and Social Services</b>	
8	Federal Receipts	481,737,200
9	General Fund Match	159,243,500
10	General Fund Receipts	140,279,400
11	General Fund/Program Receipts	4,463,700
12	Inter-Agency Receipts	53,021,500
13	Alcoholism & Drug Abuse Revolving Loan	2,000
14	Title XX	4,474,500
15	Permanent Fund Dividend Fund	18,688,900
16	Capital Improvement Project Receipts	865,600
17	Children's Trust Fund Earnings	345,700
18	Statutory Designated Program Receipts	4,531,100
19	Tobacco Settlement	27,937,500
20	*** Total Agency Funding ***	\$895,590,600
21	<b>Department of Labor</b>	
22	Federal Receipts	34,859,300
23	General Fund Match	1,593,300
24	General Fund Receipts	5,318,800
25	General Fund/Program Receipts	892,300
26	Inter-Agency Receipts	5,744,200
27	Second Injury Fund Reserve Account	2,853,000
28	Disabled Fishermans Reserve Account	1,301,000
29	Training and Building Fund	572,500
30	State Employment & Training Program	4,046,100
31	Capital Improvement Project Receipts	87,700
32	Statutory Designated Program Receipts	351,100
33	*** Total Agency Funding ***	\$57,619,300



<b>1 Department of Law</b>		
<b>2</b>	Federal Receipts	476,100
<b>3</b>	General Fund Match	157,300
<b>4</b>	General Fund Receipts	24,657,600
<b>5</b>	General Fund/Program Receipts	468,300
<b>6</b>	Inter-Agency Receipts	15,248,500
<b>7</b>	Fish and Game Fund	125,800
<b>8</b>	Inter-agency/Oil & Hazardous Waste	465,400
<b>9</b>	Alaska Permanent Fund Corporation Receipts	1,477,000
<b>10</b>	Statutory Designated Program Receipts	180,000
<b>11</b>	Tobacco Settlement	134,000
<b>12</b>	*** Total Agency Funding ***	\$43,390,000
<b>13 Department of Military and Veterans Affairs</b>		
<b>14</b>	Federal Receipts	14,406,200
<b>15</b>	General Fund Match	2,130,500
<b>16</b>	General Fund Receipts	5,725,000
<b>17</b>	General Fund/Program Receipts	28,400
<b>18</b>	Inter-Agency Receipts	1,678,900
<b>19</b>	Inter-agency/Oil & Hazardous Waste	1,134,200
<b>20</b>	Capital Improvement Project Receipts	313,500
<b>21</b>	Statutory Designated Program Receipts	200,000
<b>22</b>	*** Total Agency Funding ***	\$25,616,700
<b>23 Department of Natural Resources</b>		
<b>24</b>	Federal Receipts	11,429,300
<b>25</b>	General Fund Match	409,400
<b>26</b>	General Fund Receipts	29,220,100
<b>27</b>	General Fund/Program Receipts	7,157,800
<b>28</b>	Inter-Agency Receipts	4,174,100
<b>29</b>	Exxon Valdez Oil Spill Settlement	2,114,000
<b>30</b>	Agricultural Loan Fund	1,785,400
<b>31</b>	Inter-agency/Oil & Hazardous Waste	82,500
<b>32</b>	Capital Improvement Project Receipts	2,427,600
<b>33</b>	Alaska Permanent Fund Corporation Receipts	1,044,300

1	Statutory Designated Program Receipts	4,250,200
2	*** Total Agency Funding ***	\$64,094,700
3	<b>Department of Public Safety</b>	
4	Federal Receipts	10,237,300
5	General Fund Match	527,300
6	General Fund Receipts	75,414,300
7	General Fund/Program Receipts	1,852,300
8	Inter-Agency Receipts	4,524,000
9	Fish and Game Fund	1,060,700
10	Permanent Fund Dividend Fund	3,234,000
11	Inter-agency/Oil & Hazardous Waste	49,300
12	Statutory Designated Program Receipts	511,300
13	*** Total Agency Funding ***	\$97,410,500
14	<b>Department of Revenue</b>	
15	Federal Receipts	28,686,700
16	General Fund Receipts	7,461,600
17	General Fund/Program Receipts	1,372,600
18	Inter-Agency Receipts	2,788,600
19	Alaska Advance College Tuition Payment Fund	19,200
20	Federal Incentive Payments	2,500,000
21	Benefits Systems Receipts	105,500
22	International Airport Revenue Fund	31,100
23	Public Employees Retirement Fund	20,919,800
24	Teachers Retirement System Fund	11,191,300
25	Judicial Retirement System	157,600
26	National Guard Retirement System	39,900
27	Student Revolving Loan Fund	22,200
28	Permanent Fund Dividend Fund	4,793,000
29	Investment Loss Trust Fund	17,300
30	Capital Improvement Project Receipts	1,353,600
31	Public School Fund	67,700
32	Children's Trust Fund Earnings	34,000
33	Alaska Housing Finance Corporation Receipts	15,849,700

1	Alaska Municipal Bond Bank Receipts	462,400
2	Alaska Permanent Fund Corporation Receipts	41,430,300
3	Statutory Designated Program Receipts	491,600
4	Indirect Cost Reimbursement	1,102,300
5	*** Total Agency Funding ***	\$140,898,000
6	<b>Department of Transportation/Public Facilities</b>	
7	Federal Receipts	1,428,200
8	General Fund Match	74,800
9	General Fund Receipts	94,143,600
10	General Fund/Program Receipts	5,044,400
11	Inter-Agency Receipts	4,911,000
12	Highway Working Capital Fund	22,385,700
13	International Airport Revenue Fund	41,292,000
14	Oil/Hazardous Response Fund	700,000
15	Capital Improvement Project Receipts	63,085,000
16	Marine Highway System Fund	74,667,900
17	Statutory Designated Program Receipts	848,200
18	*** Total Agency Funding ***	\$308,580,800
19	<b>University of Alaska</b>	
20	Federal Receipts	63,434,200
21	General Fund Match	2,777,300
22	General Fund Receipts	168,966,000
23	Inter-Agency Receipts	34,564,900
24	University of Alaska Interest Income	3,339,600
25	U/A Dormitory/Food/Auxiliary Service	33,395,300
26	Science & Technology Endowment Income	2,630,000
27	U/A Student Tuition/Fees/Services	59,043,900
28	U/A Indirect Cost Recovery	19,382,200
29	University Restricted Receipts	74,491,300
30	Capital Improvement Project Receipts	3,576,300
31	*** Total Agency Funding ***	\$465,601,000
32	<b>Alaska Court System</b>	
33	Federal Receipts	315,000

1	General Fund Receipts	49,325,700
2	*** Total Agency Funding ***	\$49,640,700
3	<b>Legislature</b>	
4	General Fund Receipts	31,316,300
5	General Fund/Program Receipts	124,000
6	Inter-Agency Receipts	65,000
7	*** Total Agency Funding ***	\$31,505,300
8	<b>New Legislation</b>	
9	Federal Receipts	178,700
10	General Fund Match	13,200
11	General Fund Receipts	-296,800
12	General Fund/Program Receipts	5,700
13	Inter-Agency Receipts	3,000
14	University of Alaska Interest Income	494,100
15	Fish and Game Fund	105,100
16	Public Employees Retirement Fund	72,400
17	Alaska Housing Finance Corporation Receipts	-362,000
18	Alaska Permanent Fund Corporation Receipts	3,154,600
19	Statutory Designated Program Receipts	2,601,300
20	*** Total New Legislation ***	\$5,969,300
21	* * * * * Total Budget * * * * *	\$3,845,335,900
22	* <b>Sec. 46.</b> Except as otherwise provided in this Act, this Act takes effect July 1, 1999.	