

HOUSE CS FOR CS FOR SENATE BILL NO. 107(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/11/97

Offered: 5/11/97

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

**1 "An Act making, amending, and repealing capital and other appropriations;
2 making appropriations to capitalize funds; and providing for an effective date."**

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. ED 1 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 76, lines
5 29 - 31, is amended to read:

6	APPROPRIATION	OTHER
7	ITEMS	FUNDS
8	Ketchikan Gateway Borough	35,000 35,000

9 Improvement to Airport Parking Lot

10 [MURPHYS PULLOUT SEA PLANE DOCK]

11 (ED 1)

12 * Sec. 2. ED 1 REAPPROPRIATIONS. (a) The unexpended and unobligated balance of
13 the appropriation made in sec. 165, ch. 96, SLA 1991, page 66, line 7 (Human Services
14 Center addition/juvenile detention facility - \$200,000) is reappropriated to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for
2 juvenile detention facility planning and design.

3 (b) Section 1(a), ch. 123, SLA 1996, is amended to read:

4 (a) The unexpended and unobligated balances of the appropriations made in
5 sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
6 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992,
7 page 84, line 9 (City of Saxman, water and fire service loop - \$95,000) are
8 reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the City of Saxman for **correction of major water and sewer**
10 **deficiencies** [WATER AND SEWER LINE UPGRADES ON EAGLE AND KILLER
11 WHALE AVENUES].

12 * **Sec. 3.** ED 2 REAPPROPRIATIONS. (a) Section 2(a), ch. 123, SLA 1996, is amended
13 to read:

14 (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79,
15 SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
16 municipal capital project matching grant fund that the Department of Administration
17 holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as
18 grant number 94/674-1-002 by the Department of Administration (High School re-roof
19 - \$146,566), is amended to include Sitka High School [ROOF] repairs.

20 (b) Section 152, ch. 5, FSSLA 1992, page 40, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Hatchery improvements and operations	2,725,000	2,725,000
24 to prepare for transfer of facilities <u>and</u>		
25 <u>for wild stock enhancement of salmon</u>		
26 <u>at Burnett Inlet Hatchery</u> (ED 1)		

27 * **Sec. 4.** ED 5 REAPPROPRIATION. Section 135, ch. 103, SLA 1995, page 63, lines 13
28 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Coffman Cove <u>public bathrooms</u> [CABLE TV	18,000	18,000

1 EXTENSIONS] (ED 5)

2 * **Sec. 5.** ED 7 REAPPROPRIATION. The unexpended and unobligated balance of the
3 appropriation made in sec. 2, ch. 83, SLA 1993, and allocated on page 2, lines 15 - 16 (Kenai
4 Peninsula Borough Schools, Tustumena elementary addition - \$3,822,100) is reappropriated
5 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
6 Peninsula Borough for a second story addition to the Ninilchik Elementary/High School.

7 * **Sec. 6.** ED 7 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 62, lines 9 -
8 10, is amended to read:

9 ALLOCATIONS

10 Homer Ferry Terminal 775,000

11 Building **Design,**

12 **Construction, and**

13 improvements (ED 8)

14 * **Sec. 7.** ED 12 REAPPROPRIATION. The unexpended and unobligated balance of the
15 appropriation made in sec. 21, ch. 79, SLA 1993, page 82, lines 7 - 9 (Sand Lake Elementary
16 grounds drainage upgrade - \$65,000) is reappropriated to the Department of Administration
17 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the
18 Anchorage School District for Sand Lake Elementary maintenance, site improvements, and
19 equipment.

20 * **Sec. 8.** ED 13 REAPPROPRIATION. The unexpended and unobligated balance of the
21 appropriations made in sec. 154, ch. 5, FSSLA 1992, page 95, line 6 (Anchorage School
22 District - Inlet View Elementary School - complete exterior - \$30,000) and sec. 21, ch. 79,
23 SLA 1993, page 82, lines 28 - 30 (Anchorage School District - Inlet View Elementary
24 Bathroom Upgrade - \$37,000) are reappropriated to the Department of Administration for
25 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
26 District, for Inlet View Elementary School maintenance, site improvements, and equipment.

27 * **Sec. 9.** ED 14 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
28 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 85, lines 22 - 24 (Clark Junior
29 High School new scoreboard in gym - \$15,000) is reappropriated to the Department of
30 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
31 for the Anchorage School District for Clark Middle School maintenance, site improvements,

1 equipment, and library materials.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
3 79, SLA 1993, page 91, lines 17 - 19 (East High Master Clock replacement - \$7,500) is
4 reappropriated to the Department of Administration for payment as a grant under
5 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for East
6 High School maintenance, site improvements, equipment, and library materials.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 24(a),
8 ch. 96, SLA 1991, page 6, lines 9 - 11 (Ptarmigan Elementary School flooring - \$15,000) is
9 reappropriated to the Department of Administration for payment as a grant under
10 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
11 Ptarmigan Elementary School maintenance, site improvements, equipment, and library
12 materials.

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,
14 ch. 5, FSSLA 1992, page 97, line 15 (Bartlett High School lighting upgrade, locker rooms -
15 \$50,000) is reappropriated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Bartlett
17 High School maintenance, site improvements, equipment, and library materials.

18 (e) The unexpended and unobligated balance of the appropriation made in sec. 165,
19 ch. 96, SLA 1991, page 107, line 12 (Mt. Spurr, Mt. Iliamna, Kennedy major maintenance
20 project - \$1,500,000) is reappropriated to the Department of Administration for payment as
21 a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School
22 District for Aurora Elementary School upgrades in playground, parking, soundproof partitions,
23 and intercom and for Mt. Spurr, Mt. Iliamna, and Kennedy maintenance and site
24 improvements.

25 * **Sec. 10.** ED 15 REAPPROPRIATION. The unexpended and unobligated balance of the
26 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 95, line 9, (Chugach Optional
27 School air balance - \$10,000) is reappropriated to the Department of Administration for
28 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
29 District, for Chugach Optional School maintenance, site improvements, and equipment.

30 * **Sec. 11.** ED 16 REAPPROPRIATION. The unexpended and unobligated balance of the
31 appropriation made in sec. 21, ch. 79, SLA 1993, page 89, lines 4 - 7 (Bragaw pedestrian

1 walkway - \$75,000) is reappropriated to the Department of Administration for payment as a
 2 grant under AS 37.05.316 to the Russian Jack Community Patrol for radio and video
 3 equipment.

4 * **Sec. 12.** ED 10 - 25 REAPPROPRIATION. Section 11(a), ch. 123, SLA 1996, is
 5 amended to read:

6 (a) The unexpended and unobligated balance of the appropriation made in
 7 sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
 8 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8,
 9 through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is
 10 reappropriated

11 (1) to the Department of Administration for payment as grants under
 12 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts
 13 stated:

14	PURPOSE	GRANT AMOUNT
15	Knik Arm shoal project - dredging for Port	\$ 881,300
16	of Anchorage	
17	Egan Center overpass <u>and pedestrian plaza</u> -	970,000
18	design and construction	
19	Hollywood Vista demolition and site preparation	300,000
20	Ship Creek weir and trail crossing for northern	1,030,000
21	extension of coastal trail - design and construction	
22	North corridor access to Port of Anchorage - feasibility	280,000
23	study	
24	Muldoon Road Overpass at Boundary design	75,000
25	Lake Otis <u>and Sentry traffic safety improvements</u>	75,000
26	<u>for Spring Hill Elementary School and Hanshew</u>	
27	<u>Middle School</u> [OVERPASS TO SPRING HILL	
28	ELEMENTARY DESIGN]	
29	Chugiak Volunteer Fire Department equipment	105,000
30	Midtown Park expansion - park acquisition, design,	241,500
31	and development	

1 Anchorage School District, education technology 48,072
 2 purchase

3 (2) to the departments stated for payment as grants under AS 37.05.316
 4 to the recipients and in the amounts stated:

5 DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
6 (A) Administration	Alaska Public Telecommunications, 7 Inc., to replace KAKM transmitter	\$ 200,000
8 (B) Health and Social Services	Food Bank of Alaska for debt 9 retirement	269,100
10 (C) Community and Regional 11 Affairs	Bird Treatment and Learning Center for final payment for site	74,000
12 (D) Health and Social Services	Alaska Family Practice Residency 13 Program for renovation and clinic 14 site equipment	140,000
15 (E) Health and Social Services	Southcentral Foundation for the 16 Anchorage Native Primary 17 Health Care Center for medical 18 equipment and voice and data 19 communications	220,000
20 (F) Health and Social Services	Special Olympics Alaska for program 21 support and volunteer training	50,000

22 * **Sec. 13.** ED 18 REAPPROPRIATION. The unexpended and unobligated balance of the
 23 appropriation made in sec. 21, ch. 79, SLA 1993, page 79, lines 27 - 29 (Turnagain Arm
 24 Community Council playground equipment - \$20,000) is reappropriated to the Department of
 25 Transportation and Public Facilities for the installation of a street light at the intersection of
 26 Indian Road and the Seward Highway.

27 * **Sec. 14.** ED 19 REAPPROPRIATION. The unexpended and unobligated balance of the
 28 appropriation made in sec. 21, ch. 79, SLA 1993, page 86, lines 21 - 23 (Anchorage School
 29 District, Abbott Loop Elementary electric upgrades phase II - \$30,000) is reappropriated to
 30 the Department of Administration for payment as a grant under AS 37.05.315 to the
 31 Municipality of Anchorage for the Anchorage School District for Abbott Loop Elementary

1 maintenance, site improvements, and equipment.

2 * **Sec. 15.** ED 20 REAPPROPRIATION. The unexpended and unobligated balance of the
3 appropriation made in sec. 32(a)(2), ch. 41, SLA 1993 (Lake Otis Parkway at Campbell Creek
4 oil separator - \$2,000) is reappropriated to the Department of Administration for payment as
5 a grant under AS 37.05.315 to the Municipality of Anchorage for Wickersham Park
6 improvements.

7 * **Sec. 16.** ED 22 REAPPROPRIATION. The unexpended and unobligated balance of the
8 appropriation made in sec. 21, ch. 79, SLA 1993, page 92, lines 12 - 14 (Anchorage School
9 District, Baxter Elementary lighting upgrades - \$50,000) is reappropriated to the Department
10 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
11 Anchorage for the Anchorage School District for Baxter Elementary maintenance, site
12 improvements, and equipment.

13 * **Sec. 17.** ED 23 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
14 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 84, lines 7 - 10 (Light poles,
15 South Turpin Road - \$100,000) is reappropriated to the Department of Administration for
16 payment as a grant under AS 37.05.316 to the Muldoon Community Development Corporation
17 for equipment, furnishings, and initial operations of the Muldoon Community Works Center.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
19 ch. 5, FSSLA 1992, page 97, line 15 (Bartlett High School lighting upgrade, locker rooms -
20 \$50,000) is reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Bartlett
22 High School maintenance, site improvements, and equipment.

23 (c) The unexpended and unobligated balance, not to exceed \$10,000, of the
24 appropriations made in sec. 154, ch. 5, FSSLA 1992, page 98, line 5 (Chester Valley
25 Elementary renovate office space - \$35,000); sec. 21, ch. 79, SLA 1993, page 92, lines 15 -
26 17 (Chester Valley Elementary classroom clocks - \$10,000) and lines 24 - 26 (Chester Valley
27 Elementary storage - \$30,000); and in sec. 165, ch. 96, SLA 1991, page 105, line 5 (Chester
28 Valley School classroom univents, phase II - \$100,000) is reappropriated to the Department
29 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
30 Anchorage for the Anchorage School District for Chester Valley Elementary School library
31 furniture and upgrades.

(d) The unexpended and unobligated balance, after the appropriation made in (c) of this section, of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 98, line 5 (Chester Valley Elementary renovate office space - \$35,000); sec. 21, ch. 79, SLA 1993, page 92, lines 15 - 17 (Chester Valley Elementary classroom clocks - \$10,000) and lines 24 - 26 (Chester Valley Elementary storage - \$30,000); and in sec. 165, ch. 96, SLA 1991, page 105, line 5 (Chester Valley School classroom univents, phase II - \$100,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Chester Valley Elementary School health and safety maintenance and site improvements.

*** Sec. 18. ED 24 REAPPROPRIATIONS.** (a) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 95, lines 16 -18, as amended by sec. 42, ch. 103, SLA 1995 (State Street resurfacing and drainage, 16th - 20th - \$112,000), in sec. 165, ch. 96, SLA 1991, page 106, line 18, as amended by sec. 10(c), ch. 123, SLA 1996 (Anchorage Precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion - \$100,000), and in sec. 11(a), ch. 123, SLA 1996, page 5, line 23 (Muldoon Road Overpass at Boundary - \$75,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for library refurbishment and technology upgrade to Creekside Park Elementary School.

(b) The unexpended and unobligated balance, after the appropriation made by (a) of this section of the appropriations made in sec. 21, ch. 79, SLA 1993, page 95, lines 16 - 18, as amended by sec. 42, ch. 103, SLA 1995 (State Street resurfacing and drainage, 16th - 20th - \$112,000) in sec. 165, ch. 96, SLA 1991, page 106, line 18, as amended by sec. 10(c), ch. 123, SLA 1996 (Anchorage Precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion - \$100,000), and in sec. 11(a), ch. 123, SLA 1996, page 5, line 23 (Muldoon Road Overpass at Boundary - \$75,000) are reappropriated to the Department of Transportation and Public Facilities for a pedestrian activated traffic light at the intersection of Peck and Muldoon.

*** Sec. 19. ED 29 REAPPROPRIATION.** The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 108, line 4 (Hutchinson Career Center, combustible storage areas - \$17,500) is reappropriated to the Department of Education

1 for payment as a grant under AS 37.05.316 to the Alaska Humanities Forum for the
2 Communities of Memory project.

3 * **Sec. 20.** ED 34 REAPPROPRIATION. The unexpended and unobligated balance of that
4 portion of the appropriation made in sec. 6(a), ch. 103, SLA 1995, that was distributed by the
5 Department of Education as grant no. 03-96 to the Fairbanks North Star Borough for
6 construction of Crawford Elementary School (elementary school facilities - \$8,650,000) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the Fairbanks North Star Borough for North Pole Elementary School repairs,
9 maintenance, and renovations.

10 * **Sec. 21.** ED 34 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
11 of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 106, line 4 (Fairbanks North
12 Star Borough, Salcha Elementary School roof replacement - \$49,000) and in sec. 21, ch. 79,
13 SLA 1993, page 108, lines 35 - 38 (Fairbanks North Star Borough, Weller Elementary School
14 buried conductors and exterior lighting - \$28,000) are reappropriated to the Department of
15 Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star
16 Borough for Salcha Elementary School repairs, maintenance, and renovations.

17 (b) The unexpended and unobligated balance of the appropriations made in sec. 135,
18 ch. 103, SLA 1995, page 67, lines 7 - 10 (Fairbanks North Star Borough, North Pole High
19 School auditorium sprinkler system repairs - \$79,882) and in sec. 100, ch. 123, SLA 1996,
20 page 74, lines 4 - 7 (Fairbanks North Star Borough, North Pole High School sprinkler systems
21 repairs, supplemental - \$81,900) are reappropriated from the individual grant account of the
22 Fairbanks North Star Borough established under AS 37.06.010(b) to the Department of
23 Administration for payment as a capital grant under AS 37.06.010 to the Fairbanks North Star
24 Borough for North Pole High School ice arena construction and improvements.

25 * **Sec. 22.** ED 35 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
26 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 109, lines 30 - 31 (Whittier
27 roofs for P-12 buildings and firehall - \$165,000) is reappropriated to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of Whittier for a
29 consolidated municipal facility.

30 (b) The unexpended and unobligated balance of appropriations made (1) from that
31 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated by sec. 4(b),

ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Whittier under AS 37.06.010(b) (Whittier fire hall - \$25,000); (2) by sec. 10, ch. 4, FSSLA 1994, page 38, lines 12 - 13 (Whittier fire hall renovation - \$25,000); (3) by sec. 135, ch. 103, SLA 1995, page 68, lines 21 - 22 (Whittier ambulance purchase - \$25,000); and (4) by sec. 100, ch. 123, SLA 1996, page 81, lines 33 - 34 (Whittier ambulance purchase - \$25,000) are reappropriated to the Department of Administration for payment as a municipal capital matching grant under AS 37.06.010(e) to the City of Whittier for a consolidated municipal facility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 125, line 21 (Chenega Bay purchase new generator - \$50,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Chenega Bay IRA Council for completion of the recreational center.

*** Sec. 23. ED 36 REAPPROPRIATIONS.** (a) The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 116, line 4 (Tok Umbrella Corporation area roads - \$200,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Tok Umbrella Corporation for area road construction, upgrade, and improvements and civic center parking lot paving and upgrading.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 38, lines 36 - 37 (Hughes multipurpose building - \$25,000) is reappropriated to the Department of Administration for payment as a municipal capital matching grant under AS 37.06.010(e) to the City of Hughes for renovation of the existing multipurpose building.

(c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Chuathbaluk under AS 37.06.010(b), which was awarded as grant number 94/531-5-001 by the Department of Administration for public safety relocation is amended to add a public safety vehicle.

(d) The unexpended and unobligated balance of the appropriation made in sec. 154,

1 ch. 5, FSSLA 1992, page 111, line 9 (Grayling electrical distribution project - \$50,000) is
 2 reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Grayling for the electrical distribution project and wiring of the
 4 teen center and the washeteria building.

5 * **Sec. 24.** ED 36 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 77, line
 6 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Koyukuk <u>Washeteria Upgrade</u> [PICK UP	25,000	25,000
10 TRUCK] (ED 36)		

11 * **Sec. 25.** ED 37 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 77, lines
 12 5 - 7 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Kobuk Community Facilities and Equipment	25,000	25,000
16 <u>repair</u> [(VILLAGE PUBLIC SAFETY		
17 OFFICE)] (ED 37)		

18 * **Sec. 26.** ED 37 REAPPROPRIATIONS. (a) Section 135, ch. 103, SLA 1995, page 69,
 19 lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Deering <u>Washeteria Upgrade and Repairs</u>	25,000	25,000
23 [WATER AND SEWER - PHASE II] (ED 37)		

24 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
 25 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 26 matching grant fund that the Department of Administration holds in custody for the City of
 27 Ambler under AS 37.06.010(b), which was awarded as grant number 94/508-7-001 by the
 28 Department of Administration to the City of Ambler for Jade Mist, is amended to delete Jade Mist
 29 and to add cable television system, community facility repair and upgrade, and dump and lagoon
 30 upgrade.

31 (c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:

32 City of Shungnak	<u>Water and sewer improvements</u>	25,000
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1 [COMMUNITY FACILITIES AND
2 EQUIPMENT]

3 (d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
4 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
5 project matching grant fund that the Department of Administration holds in custody for the
6 City of Kiana under AS 37.05.010(b), which was awarded as grant number 94/591-7-001 by
7 the Department of Administration, is amended to delete gravel site selection and excavation
8 and to add local roads and water and sewer.

9 (e) Section 9, ch. 4, FSSLA 1994, page 4, line 6, is amended to read:

10 City of Kiana **Local roads, and water and sewer** 25,000

11 [COMMUNITY FACILITIES AND
12 EQUIPMENT]

13 * **Sec. 27.** ED 39 REAPPROPRIATIONS. (a) Notwithstanding the repeal of general fund
14 balances of appropriations in ch. 130, SLA 1986, by sec. 101(a)(10), ch. 103, SLA 1995, the
15 unexpended and unobligated balance of the appropriation made in sec. 541, ch. 130, SLA
16 1986 (Dillingham water and sewer - \$863,550) is reappropriated to the Department of
17 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for new
18 landfill development.

19 (b) Section 30(e), ch. 123, SLA 1996, is amended to read:

20 (e) The unexpended and unobligated balances of the appropriations made in
21 sec. 3, ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and
22 implementation Phase I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak
23 community relocation plan - \$20,000) are reappropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for
25 community relocation planning, [AND] building relocation, **and the settlement of**
26 **federal debt.**

27 (c) The unexpended and unobligated balance of the appropriation made as a municipal
28 capital project matching grant (AS 37.06.010) to the City of Napakiak for upgrading the
29 washeteria equipment and interior in the amount of \$25,000 (sec. 82, page 83, lines 18 - 19
30 of this Act) is reappropriated to the Department of Administration for payment as a grant
31 under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety

1 building and for the settlement of federal debt.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
3 ch. 103, SLA 1995, page 72, lines 22 - 23 (Napakiak community hall design and engineering -
4 \$15,000) is reappropriated from the individual grant account of the City of Napakiak
5 established under AS 37.06.010(b) to the Department of Administration for payment as a grant
6 under AS 37.05.315 to the City of Napakiak for community hall design and engineering and
7 for the settlement of federal debt.

8 (e) The unexpended and unobligated balance of the appropriation made in sec. 100,
9 ch. 123, SLA 1996, page 78, lines 10 - 12 (Napakiak jail renovation and public safety building
10 - \$25,000) is reappropriated from the individual grant account of the City of Napakiak
11 established under AS 37.06.010(b) to the Department of Administration for payment as a grant
12 under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety
13 building and for the settlement of federal debt.

14 (f) The unexpended and unobligated balance of that portion of the appropriation made
15 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
16 in the municipal capital matching grant project matching grant fund that the Department of
17 Administration holds in custody for the City of Napakiak under AS 37.06.010(b), which was
18 awarded as grant number 94/620-8-001 by the Department of Administration (Napakiak road
19 improvements - \$25,000), is reappropriated from the individual grant account of the City of
20 Napakiak to the Department of Administration for payment as a grant under AS 37.05.315 to
21 the City of Napakiak for road improvements and for the settlement of federal debt.

22 * **Sec. 28.** ED 40 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 76, lines
23 35 - 36 is amended to read:

24	APPROPRIATION	OTHER
25	ITEMS	FUNDS
26	King Cove Pedestrian Walkway <u>and City</u>	26,231
27	<u>Multi-purpose Office Facility</u> (ED 40)	26,231

28 * **Sec. 29.** ED 99 REAPPROPRIATION. The unexpended and unobligated balance of the
29 appropriations made by sec. 30, ch. 117, SLA 1996, page 54, line 22 (Budget and Audit
30 Committee - \$5,656,600), sec. 30, ch. 117, SLA 1996, page 54, line 26 (Legislative Council -
31 \$19,299,900), sec. 30, ch. 117, SLA 1996, page 54, line 32 (Legislative Operating Budget -

1 \$5,068,100), and sec. 30, ch. 117, SLA 1996, page 54, line 33 (Ombudsman - \$700,000) are
 2 reappropriated to the Legislative Council for capital legislative space renovation and for capital
 3 technology evaluation and improvements.

4 * **Sec. 30.** ED 99 LAPSE EXTENSION. That portion of the appropriation made by sec.
 5 2(a), ch. 118, SLA 1996, from Mental Health Trust Authority authorized receipts
 6 (AS 37.14.036) that was approved by the Legislative Budget and Audit Committee under
 7 AS 37.07.080(h) (RPL #02-7-0036) for the Department of Administration, Alaska Commission
 8 on Aging, for a data management project in the amount of \$217,000 is for a capital project
 9 and lapses under AS 37.25.020.

10 * **Sec. 31.** ED 99 LAPSE EXTENSIONS. (a) The unexpended and unobligated balance
 11 of the appropriation made in sec. 76, ch. 123, SLA 1996 (marine training program based on
 12 simulation - \$400,000) lapses June 30, 1999.

13 (b) The unexpended and unobligated balance, after the reappropriations made by
 14 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000), by sec.
 15 96, ch. 103, SLA 1995 (facilities for long-term environmental programs - \$300,000), and by
 16 sec. 10, ch. 8, FSSLA 1994 (restoration and replacement of natural resources - \$1,750,000)
 17 of the appropriation made in sec. 12, ch. 79, SLA 1993 (research programs - \$5,000,000)
 18 lapses June 30, 1999.

19 (c) The unexpended and unobligated balance, not to exceed \$440,000, of the
 20 appropriation made in sec. 30, ch. 117, SLA 1996, page 12, line 11 (longevity bonus grants -
 21 \$74,152,600) lapses June 30, 1998.

22 (d) The unexpended and unobligated balance, not to exceed \$1,867,200, of the
 23 appropriation made in sec. 30, ch. 117, SLA 1996, page 21, line 17 (K-12 support -
 24 \$713,781,000) lapses June 30, 1998.

25 (e) The unexpended and unobligated balance, not to exceed \$270,700, of the
 26 appropriation made in sec. 30, ch. 117, SLA 1996, page 38, line 12 (oil and gas litigation -
 27 \$11,939,800) lapses June 30, 1998.

28 * **Sec. 32.** REAPPROPRIATIONS. (a) The unexpended and unobligated balance on June
 29 30, 1997, not to exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996,
 30 page 30, lines 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is
 31 reappropriated to the following departments for the purposes and in the amounts stated:

1	DEPARTMENT AND PURPOSE	APPROPRIATIONAMOUNT
2	(1) Health and Social Services for the cost of moving	\$95,000
3	the Juneau laboratory	
4	(2) Public Safety, Council for Domestic Violence,	74,000
5	for payment as a grant under AS 37.05.316 to	
6	Abused Women's Aid In Crisis, Inc., for the	
7	relocation of the Male Awareness Program	
8	(3) Health and Social Services, division of family and	625,000
9	youth services, for renovation of an abandoned	
10	treatment unit at McLaughlin Youth Facility	
11	(4) Community and Regional Affairs for the child care	206,000
12	grant program for the fiscal year ending	
13	June 30, 1998 (AS 44.47.305)	
14	(b) If the amount available for reappropriation under (a) of this section is less than	
15	\$1,000,000, then the reappropriations made by (a) of this section shall be reduced in	
16	proportion to the amount of the shortfall.	
17	(c) The unexpended and unobligated balance, not to exceed \$175,000, of the	
18	appropriation made in sec. 152, ch. 5, FSSLA 1992, page 34, line 13 (education facility	
19	replacement - \$5,250,000) is reappropriated to the Department of Health and Social Services	
20	for renovation of an abandoned treatment unit at McLaughlin Youth Facility.	
21	* Sec. 33. DEPARTMENT OF ADMINISTRATION REAPPROPRIATION. (a) The	
22	unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993,	
23	page 7, lines 28 - 30 (Anchorage warehouse material handling vehicle acquisition - \$65,000)	
24	is repealed and reappropriated to the Department of Administration for office consolidation	
25	support.	
26	(b) The unexpended and unobligated balance of the appropriation made in sec. 135,	
27	ch. 103, SLA 1995, page 71, lines 27 - 28 (Scammon Bay community playground and	
28	equipment - \$25,000) is reappropriated from the individual grant account of the City of	
29	Scammon Bay established under AS 37.06.010(b) to the Department of Administration for	
30	payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community	
31	playground and equipment and settlement of outstanding community debts.	

(c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 41, lines 33 - 35 (Scammon Bay community playground equipment and construction - \$25,000) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010(b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground and equipment and settlement of outstanding community debts.

(d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 112, lines 31 - 32 (Scammon Bay waste heat project - \$40,000) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010(b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the waste heat project and the settlement of outstanding community debts.

*** Sec. 34. DEPARTMENT OF EDUCATION REAPPROPRIATIONS.** (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 54, line 8 (Asbestos identification and replacement - \$2,500,000) is repealed and reappropriated to the Department of Education for spill prevention, control, and countermeasures plan for state-owned educational facilities.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 172, SLA 1988, page 5, line 14 (AHERA asbestos compliance grants - \$2,000,000) is repealed and reappropriated to the Department of Education for spill prevention, control, and countermeasures plan for state-owned educational facilities.

(c) Section 100, ch. 123, SLA 1996, page 46, lines 34 - 36, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Northwest Arctic Borough School	803,200	803,200
District - Noorvik <u>Elementary School Repairs,</u>		
<u>High School Renovation, and K-12 Roof</u>		
[SEWER AND FOUNDATION] Repair		
(ED 37)		

*** Sec. 35. DEPARTMENT OF ENVIRONMENTAL CONSERVATION REAPPROPRIATIONS.** (a) The unexpended and unobligated balance of the appropriation

made in sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks sewer rehabilitation phase X - \$475,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for street and drainage improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22, ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other water and wastewater projects - \$850,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft. Wainwright street and drainage improvements.

(c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 42, lines 4 - 5 (Copper River Highway sewer line design and construction - \$600,000) is reappropriated to the Department of Environmental Conservation for payment as a grant under AS 46.03.030 to the City of Cordova for water and sewer system improvements.

(d) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch. 8, FSSLA 1994, and sec. 31(f), ch. 123, SLA 1996, is amended to read:

ALLOCATIONS

Unalaska - Icy Creek 2,850,000

Dam design and
construction, municipal
landfill, [AND] water
storage tank, **and**
wastewater treatment
upgrades (ED 40)

(e) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:

ALLOCATIONS

City of Wainwright - 1,185,000

Water and Sewer
Project [WASHETERIA
DESIGN AND

1 CONSTRUCTION]

2 (ED 37)

3 * **Sec. 36.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES
4 REAPPROPRIATION. Section 19, ch. 79, SLA 1993, page 12, lines 34 - 36, is amended to
5 read:

6 ALLOCATIONS

7 Seward Life Action 162,500

8 Council - Mental Health

9 Facility **Design and**

10 Replacement [DESIGN]

11 (ED 8)

12 * **Sec. 37.** DEPARTMENT OF REVENUE REAPPROPRIATIONS. (a) The unexpended
13 and unobligated balance of the appropriation made from the general fund in sec. 100, ch. 123,
14 SLA 1996, page 56, lines 18 - 19 (Federal case registry of child support orders - \$20,000) is
15 reappropriated to the Department of Revenue for child support data processing system upgrade.

16 (b) The unexpended and unobligated balance of the appropriation made from the
17 general fund in sec. 100, ch. 123, SLA 1996, page 56, lines 20 - 21 (Automated work flow
18 processing - \$50,000) is reappropriated to the Department of Revenue for child support data
19 processing system upgrade.

20 * **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
21 REAPPROPRIATION. Section 135, ch. 103, SLA 1995, page 53, lines 14 - 15, is amended
22 to read:

23 ALLOCATIONS

24 Unalaska Airport 5,000,000

25 **Improvements** [STORM

26 ARMOR REPLACEMENT]

27 (ED 40)

28 * **Sec. 39.** ALASKA CLEAN WATER FUND. The sum of \$6,891,200 is appropriated to
29 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
30 following sources:

31 General fund match \$1,148,600

1 Federal receipts 5,742,600

2 * **Sec. 40.** ALASKA DRINKING WATER FUND. (a) The sum of \$32,184,000, less the
3 amounts equal to the set-aside percentage permitted under 42 U.S.C. 300j-12, which are
4 appropriated under (b) of this section, is appropriated to the Alaska drinking water fund
5 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

6 General fund match \$ 5,364,000

7 Federal receipts 26,820,000

8 (b) Amounts not to exceed amounts calculated from the set-aside percentages as
9 permitted by 42 U.S.C. 300j-12 are appropriated from federal receipts to the Department of
10 Environmental Conservation for the purposes authorized for those amounts by federal law.

11 * **Sec. 41.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
12 of \$210,500 is appropriated from federal receipts to the Department of Military and Veterans'
13 Affairs, division of emergency services, for federal emergency management agency grants for
14 the fiscal year ending June 30, 1997.

15 (b) The sum of \$10,700 is appropriated from federal receipts to the Department of
16 Military and Veterans' Affairs, division of emergency services, for operations of the state
17 emergency coordination center for a United States Coast Guard tanker incident for the fiscal
18 year ending June 30, 1997.

19 (c) The sum of \$109,500 is appropriated from federal receipts to the Department of
20 Military and Veterans' Affairs, division of emergency services, for federal emergency
21 management agency grants for the fiscal year ending June 30, 1998.

22 * **Sec. 42.** DEPARTMENT OF NATURAL RESOURCES. (a) Subject to the condition
23 set out in this subsection, the sum of \$279,000 is appropriated from the Exxon Valdez oil spill
24 settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for the
25 purchase of the Overlook Park parcel. The appropriation made by this section is conditioned
26 on the Department of Natural Resources and the Kachemak Bay Conservation Society entering
27 into an agreement under which the Society agrees to assume responsibility for monitoring
28 Overlook Park and keeping it clean.

29 (b) It is the intent of the legislature that there will be no state funds required in the
30 future for operating costs for Overlook Park or for capital improvements to the park.

31 * **Sec. 43.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of

1 \$18,150,000 is appropriated to the municipal capital project matching grant fund
 2 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
 3 under the municipal capital project matching grant program from the following sources in the
 4 amounts listed:

5	SOURCE	AMOUNT
6	General fund	\$13,150,000
7	Alaska Housing Finance Corporation revolving fund	5,000,000
8	(AS 18.56.082) from corporate receipts	

9 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated
 10 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
 11 Community and Regional Affairs to provide grants to unincorporated communities under the
 12 unincorporated community capital project matching grant program.

13 (c) Amounts equal to the interest earned on money in the individual grant accounts
 14 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 15 unincorporated community capital project matching grant fund (AS 37.06.020(b)) are
 16 appropriated from the general fund to the respective funds. The amount of interest is
 17 calculated using the average percentage interest rate received by other accounts in the state's
 18 general investment fund that received interest during fiscal year 1997. The appropriations
 19 made by this subsection are allocated pro rata to each individual grant account based on the
 20 balance of the account on the close of business on June 30, 1997.

21 * **Sec. 44. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts and
 22 receipts of or from the trust established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill
 23 trust) that exceed the amounts appropriated by this Act are appropriated conditioned on
 24 compliance with the program review provisions of AS 37.07.080(h).

25 (b) Contingent on the passage by the First Regular Session of the Twentieth Alaska
 26 State Legislature and enactment into law of a bill defining "designated program receipts,"
 27 designated program receipts as defined by law that exceed the amounts appropriated by this
 28 Act are appropriated conditioned on compliance with the program review provisions of
 29 AS 37.07.080(h).

30 (c) It is the intent of the legislature that requests for approval of revised programs
 31 may be submitted to the Legislative Budget and Audit Committee through the program

review process established under AS 37.07.080(h), and that the revised programs be limited to only those items of an emergency nature, such as the loss of funds if action is not taken until the next session of the legislature. Unless the legislature has expressly provided through legislative intent that a revised program be submitted to the Legislative Budget and Audit Committee for a particular agency or program, the Legislative Budget and Audit Committee program review process should not be used to restore funding for budget reductions made by the Twentieth Alaska State Legislature or for program enhancements that must be considered by the full legislature at the next session of the legislature. Requests for capital budget items should be limited to requests for review of emergency items, such as flood damage repair from new federal funds. The Legislative Budget and Audit Committee program review process should not be used to establish new capital projects or to change funding sources for existing capital projects; such requests should be held for consideration by the full legislature during the regular capital appropriation process.

(d) If federal or other program receipts as defined in AS 37.05.146 exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

*** Sec. 45. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** The balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 1997, is appropriated from the loan fund to the Department of Community and Regional Affairs for the electrical emergencies program.

*** Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS.** (a) The unexpended and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general fund made in the following appropriations are repealed:

(1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line 6 (local government transportation planning - \$1,000,000);

(2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway preliminary engineering - \$6,400,000);

(3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-Bertha Creek - \$19,899,600);

(4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Dimond Blvd phase I -

1 \$21,000,000);

2 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
3 extension/Aurora RR - \$15,300,000);

4 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
5 supplemental - \$2,100,000);

6 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
7 supplemental - \$15,000,000);

8 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
9 definition - \$500,000);

10 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
11 \$740,000);

12 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
13 upgrade - \$8,200,000);

14 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gakona Jct. North
15 - \$200,000);

16 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Marine Hwy. preliminary
17 engineering - \$400,000);

18 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
19 replacement program - \$4,600,000);

20 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
21 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);

22 (15) sec. 3, ch. 96, SLA 1985, page 19, line 16 (Southeast Region general
23 fund match and related costs for appropriated FY86 federal aid highways projects -
24 \$2,000,000);

25 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
26 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);

27 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
28 definition/preliminary engineering - \$2,090,000);

29 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
30 (Safety improvement program - \$4,333,000);

31 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24

(Bridge rehabilitation and replacement program - \$5,467,000);

(20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13, line 4 (Central Region general fund match and related costs for appropriated FY87 federal aid highways projects - \$6,050,000);

(21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24 (Northern Central Region general fund match and related costs for appropriated FY87 federal aid highways projects - \$5,900,000);

(22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19, line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal aid highways projects - \$1,900,000);

(23) sec. 158, ch. 3 FSSLA 1987, page 45, line 13 (Central Region advance project definition/preliminary engineering - \$200,000);

(24) sec. 158, ch. 3 FSSLA 1987, page 45, line 14, and allocated on line 22 (Central Region ineligible federal costs - \$1,130,000);

(25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined office facility replacement - \$327,200);

(26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat - \$200,000);

(27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological Survey digital mapping program match - \$30,000);

(28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge inspection and inventory - \$1,010,000);

(29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23 (Fairbanks Youth Facility - \$200,000);

(30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat landing and preliminary - \$100,000);

(31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24 (Subport building electrical - \$250,000);

(32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport improvements - \$430,000);

(33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -

1 \$740,000);

2 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
3 \$11,400,000);

4 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
5 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);

6 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
7 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);

8 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
9 (Central Region general fund match and related costs for FY87 appropriated federal aid
10 aviation projects - \$1,240,000);

11 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11
12 (Northern Region general fund match and related costs for FY87 appropriated federal aid
13 aviation projects - \$2,100,000).

14 (b) An amount equal to the repeal of appropriations in (a) of this section is
15 appropriated from general fund matching money to the Department of Transportation and
16 Public Facilities for the following purposes in the following amounts:

17 PURPOSE	APPROPRIATION AMOUNT
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18 (1) federal-aid highway projects	\$ 939,626
-------------------------------------	------------

19 (2) federal-aid aviation projects	305,492
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20 (c) If the amount available for reappropriation under (a) of this section is less than
21 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
22 to the amount of the shortfall.

23 * **Sec. 47.** ALASKA SEAFOOD MARKETING INSTITUTE. (a) Contingent on the
24 Alaska Seafood Marketing Institute having no employees who are located outside Alaska
25 whose positions are classified at more than Range 21 on the state salary schedule under
26 AS 39.27.011, and subject to the conditions set out in (b) - (d) of this section, the
27 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11, lapses into the
28 general fund June 30, 2000.

29 (b) The Alaska Seafood Marketing Institute may not spend money from this
30 appropriation in the fiscal year ending June 30, 1998.

31 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing

1 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.

2 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
3 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

4 * **Sec. 48. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
5 finds that

6 (1) as a result of the judgment entered by the United States District Court in
7 the criminal case United States of America v. Exxon Shipping Company and Exxon
8 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
9 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
10 to the 'Exxon Valdez' oil spill";

11 (2) the money received by the state in restitution is held in the "Exxon Valdez
12 oil spill restoration fund," established by the Department of Revenue, to implement the
13 judgment; and

14 (3) the appropriations in (b) - (f) of this section are made in order to achieve
15 the purposes in the court's restitution order.

16 (b) The sum of \$250,000 is appropriated from the income accrued on or before
17 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
18 to the Department of Fish and Game for the acquisition of equipment for the Mariculture
19 Technical Center and Shellfish Hatchery.

20 (c) The sum of \$1,400,000 is appropriated from the income accrued on or before
21 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
22 to the Department of Transportation and Public Facilities for the construction of a road from
23 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,
24 and the acquisition of oil spill response equipment for prepositioning at Shepard Point.

25 (d) The sum of \$1,750,000 is appropriated from the income accrued on or before
26 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
27 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
28 Peninsula Borough for the design and construction of the Kenai River Visitors Center in
29 Soldotna, placement of riverbank protection on the site chosen for the center, construction of
30 amenities related to access and use of the Kenai River from the site, and procurement of
31 furnishings and other materials necessary for the center to carry out its purpose. Money may

not be expended from the appropriation made in this subsection for any purpose other than the design of the center until

(1) the Kenai Peninsula Borough provides, and the commissioner of the Department of Transportation and Public Facilities approves, a construction plan that describes the proposed design and location of the center; and

(2) all amounts necessary to finance the work described by the construction plan are obtained by the Kenai Peninsula Borough.

(e) The sum of \$1,000,000 is appropriated from the income accrued on or before June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of Fish and Game for research on techniques of fish stock identification or assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose health is of concern, and the assessment of spawning and rearing requirements for stocks of salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.

(f) The unappropriated and unobligated balance of income earned on or before June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of this section that remains after deducting the amounts appropriated in (b) - (e) of this section is appropriated to the Department of Community and Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services or other services damaged or lost as a result of the Exxon Valdez oil spill.

*** Sec. 49. ALYESKA SETTLEMENT FUND.** (a) Subject to the condition in this subsection, the unappropriated and unobligated balance of the income earned on or before June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department of Transportation and Public Facilities for the construction of a road from Cordova to Shepard Point, the construction of oil spill response equipment storage facilities, and the acquisition of oil spill response equipment for prepositioning at Shepard Point. To the extent that there are other appropriations made for a project under this appropriation, this appropriation is conditioned on the department's exhausting the other appropriations made for a project under this appropriation before expending money from this appropriation for that project.

(b) In this section, the "Alyeska settlement fund" means the trust fund established in the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds

received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez, United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered November 25, 1992.

* **Sec. 50.** (a) Subject to the conditions set out in (c) of this section, the sum of \$557,516 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Administration for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

MUNICIPALITY	PURPOSE	GRANTAMOUNT
Atqasuk	Community facilities and equipment	58,723
Holy Cross	Community facilities and equipment	50,000
Hooper Bay	Community facilities and equipment	39,370
Koyukuk	Community facilities and equipment	25,000
Kupreanof	Community facilities and equipment	25,000
Northwest Arctic Borough	Community facilities and equipment	25,000
Nuiqsut	Community facilities and equipment	76,348
Pilot Station	Community facilities and equipment	50,000
Ruby	Community facilities and equipment	25,005
Russian Mission	Community facilities and equipment	29,518
Scammon Bay	Community facilities and equipment	25,000
Shaktolik	Community facilities and equipment	25,000
Shishmaref	Community facilities and equipment	25,000
Shungnak	Community facilities and equipment	25,000
Upper Kalskag	Community facilities and equipment	28,552
Wales	Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is appropriated from the appropriate individual grant accounts in the unincorporated community capital project matching grant fund (AS 37.06.020) to the Department of Community and Regional Affairs for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

COMMUNITY	PURPOSE	GRANTAMOUNT
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1	Beaver	Community facilities and equipment	25,000
2	Central	Community facilities and equipment	54,204
3	Eagle Village	Community facilities and equipment	50,000
4	Lake Minchumina	Community facilities and equipment	108,722
5	McCarthy	Community facilities and equipment	25,000
6	Newtok	Community facilities and equipment	25,000
7	Nikolski	Community facilities and equipment	27,934
8	Silver Springs	Community facilities and equipment	25,099
9	Stony River	Community facilities and equipment	54,281

10 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 11 grantee complying before July 1, 1998, with the requirements, other than deadlines, set out
 12 in AS 37.06.

13 * **Sec. 51.** The sum of \$116,544 is appropriated from the general fund to the Department
 14 of Law to pay for judgments and claims against the state for the fiscal year ending
 15 June 30, 1997.

16 * **Sec. 52. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT.**
 17 (a) The sum of \$3,800,000 is appropriated from the income of the Alaska science and
 18 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in
 19 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)
 20 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing
 21 Alaska low-rank coal water fuel as a product for commercial export.

22 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
 23 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

24 (c) The appropriation made by (a) of this section lapses into the Alaska science and
 25 technology endowment income account December 31, 1997, unless the Board of Directors of
 26 the Alaska Science and Technology Foundation certifies on or before that date that all of the
 27 necessary participants in the Alaska low-rank coal water fuel export and diesel engine project
 28 have agreed to participate in the project.

29 * **Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION.** That portion of the
 30 appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8 (Department of Military
 31 and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the

1 department as a grant to the American Red Cross lapses into the funds from which
2 appropriated on June 30, 1998.

3 * **Sec. 54.** An amount equal to the balance of the earnings reserve account (AS 37.13.145)
4 on June 30, 1997, less \$100,000,000, less the amount calculated under AS 37.13.145 to offset
5 the effect of inflation on the principal of the permanent fund during fiscal year 1997, and less
6 the amount authorized under AS 37.13.145(b) for transfer to the dividend fund
7 (AS 43.23.045(a)) for the payment of 1997 permanent fund dividends, is appropriated to the
8 principal of the Alaska permanent fund.

9 * **Sec. 55.** Section 145, ch. 208, SLA 1990, is amended to read:

10 Sec. 145. (a) The sum of \$9,000,000 is appropriated from the Railbelt energy
11 fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the
12 purchase of locomotives, rolling stock, and associated equipment costs for the
13 development of coal deposits in the Matanuska-Susitna Valley.

14 * **Sec. 56.** Section 145, ch. 208, SLA 1990, is amended by adding a new subsection to
15 read:

16 (b) The interest and income earned since July 11, 1990, on the sum
17 appropriated by (a) of this section is appropriated from proceeds received by the
18 Alaska Railroad corporation from the investment or deposit of the sum appropriated
19 by (a) of this section to the Alaska Railroad Corporation for the purchase of
20 locomotives, rolling stock, and associated equipment costs for the development of coal
21 deposits in the Matanuska-Susitna Valley.

22 * **Sec. 57.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of five
23 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
24 to the Department of Public Safety for the purchase of two replacement vessels.

25 * **Sec. 58.** (a) The unexpended and unobligated balance, not to exceed \$250,000 of the
26 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
27 control and drainage - \$750,000) is reappropriated to the Department of Administration for
28 payment as a grant under AS 37.05.316 to the following recipients for the purposes and in the
29 amounts stated:

30	RECIPIENT AND PURPOSE	GRANT AMOUNT
31	(1) Fairbanks Historical Preservation Foundation for Nenana	\$ 110,000

1 Riverboat diorama and restoration

2 (2) Fairbanks Historical Preservation Foundation for coal 90,000
3 bunker preservation project

4 (3) Pioneer Memorial Park Board, Inc., for Melba Creek stamp 50,000
5 mill restoration and assembly at Alaskaland

6 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
7 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
8 of this section (Badger flood control and drainage - \$750,000) is reappropriated to the
9 Legislative Council for purchase of Gruening and Bartlett portraits.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 21,
11 ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a) and (b) of this section (Badger
12 flood control and drainage - \$750,000) is reappropriated to the Department of Administration
13 for payment as a grant under AS 37.05.316 to the Badger Richardson Safe Water Association
14 for the safe water project.

15 * **Sec. 59.** The sum of \$12,889,700 is appropriated to the Office of the Governor, office
16 of management and budget, for the fiscal year ending June 30, 1998, for payment of pay
17 increases for state employees who are covered by those collective bargaining agreements that
18 are not included in sec. 61 of this Act, for salary increases under AS 39.27.011(f), and for
19 increases for certain other state and university employees under secs. 36, 37, 38(b), and 41,
20 ch. 4, FSSLA 1996, from the following funding sources in the amounts listed and to be
21 allocated to the following state agencies in the amounts listed:

22	AGENCY	ALLOCATION
23	Administration	\$ 918,700
24	Commerce and Economic Development	269,900
25	Community and Regional Affairs	139,300
26	Corrections	1,082,400
27	Education	353,900
28	Environmental Conservation	387,200
29	Fish and Game	886,700
30	Office of the Governor	170,700
31	Health and Social Services	1,584,300

1	Labor	505,600
2	Law	406,900
3	Military and Veterans Affairs	119,600
4	Natural Resources	527,000
5	Public Safety	712,200
6	Revenue	597,800
7	Transportation and Public Facilities	3,126,300
8	University of Alaska	233,200
9	Alaska Court System	580,500
10	Legislature	287,500
11	FUNDING SOURCE	AMOUNT
12	Federal receipts	\$ 1,506,700
13	General fund	1,909,800
14	General fund program receipts	459,700
15	Inter-agency receipts	655,700
16	Alaska advance college tuition payment fund	100
17	Donated commodities handling fee account	1,600
18	University of Alaska dormitory/food/auxiliary service	800
19	Federal incentive payments	25,900
20	Benefit system receipts	17,300
21	Exxon Valdez oil spill settlement	54,300
22	Agricultural loan fund	17,200
23	FICA administration fund account	900
24	Fish and game fund	162,100
25	Science and technology endowment	12,500
26	Highway working capital fund	167,500
27	International airport revenue fund	360,100
28	Public employees retirement fund	23,400
29	Second injury fund reserve account	2,000
30	Disabled fisherman's reserve account	1,900
31	Surplus property revolving fund	3,000

1	Teachers' retirement system fund	20,400
2	Veterans revolving loan fund	1,800
3	Commercial fishing loan fund	18,500
4	General fund/mental health	110,600
5	University of Alaska student tuition/fees/services	600
6	Real estate surety fund	1,000
7	Judicial retirement system	300
8	Public Law 81-874	1,200
9	National guard retirement system	200
10	Student revolving loan fund	100
11	University restricted receipts	300
12	Training and building fund	8,300
13	Permanent fund dividend fund	42,900
14	Oil/hazardous prevention/response	93,100
15	Investment loss trust fund	4,981,400
16	Interagency receipts/oil and hazardous waste	8,600
17	Capital improvement project receipts	963,700
18	Power project fund	3,500
19	Public school fund	100
20	Mining revolving loan fund	100
21	Child care facility revolving loan fund	100
22	Fisheries enhancement revolving loan fund	1,600
23	Alternative energy revolving loan fund	2,300
24	Bulk fuel revolving loan fund	700
25	Alaska clean water loan fund	3,100
26	Marine highway system fund	634,500
27	Gifts/grants/bequests	4,700
28	Storage tank assistance fund	11,700
29	Information services fund	127,700
30	General fund designated receipts	185,300
31	Mental health trust authority authorized receipts	27,100

1	Clean air protection fund	10,900
2	Mental health trust administration	5,200
3	AIDEA corporate receipts	27,900
4	AHFC corporate receipts	106,100
5	Municipal bond bank corporate receipts	2,000
6	Permanent fund corporation receipts	33,000
7	Postsecondary education commission receipts	62,400
8	Alaska Energy Authority corporate receipts	4,200

9 *** Sec. 60. CERTAIN COLLECTIVE BARGAINING AGREEMENTS.** (a) The sum of
10 \$498,500 is appropriated to the University of Alaska to satisfy the monetary terms of the
11 collective bargaining agreement entered into between the University of Alaska and the Alaska
12 Community College Federation of Teachers (ACCFT) for the fiscal year ending June 30, 1998,
13 from the following sources:

14	FUND SOURCE	AMOUNT
15	General fund	\$482,000
16	Student fees	12,000
17	University receipts	4,500

18 (b) The sum of \$679,000 is appropriated to the University of Alaska to satisfy the
19 monetary terms of the collective bargaining agreement entered into between the University of
20 Alaska and the United Academics (UA) for the fiscal year ending June 30, 1998, from the
21 following sources:

22	FUND SOURCE	AMOUNT
23	General fund	\$396,300
24	Federal receipts	61,100
25	University of Alaska dormitory/food/ 26 auxiliary service	1,400
27	Student fees	142,000
28	Indirect cost recoveries	28,300
29	University receipts	49,900

30 (c) The sum of \$202,202 is appropriated to the Department of Transportation and
31 Public Facilities to satisfy the monetary terms of the collective bargaining agreement entered

into between the State of Alaska and the Marine Engineers Beneficial Association for the fiscal year ending June 30, 1998, from the following sources:

FUND SOURCE	AMOUNT
General fund	\$121,321
Marine highway fund	80,881

(d) The sum of \$125,000 is appropriated from the general fund to the Office of the Governor, office of management and budget, to implement the monetary terms of the collective bargaining agreement entered into between the State of Alaska and the Confidential Employees Association for the fiscal year ending June 30, 1998.

* **Sec. 61.** The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 80, line 17 (Nome Eskimo Community Building improvements/fisheries enhancement project - \$18,800) is reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Norton Sound Health Corporation, emergency medical services, for the purchase of emergency medical equipment.

* **Sec. 62.** The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 23, and allocated on line 24 (Educational benefits - \$28,500) lapses into the funds from which appropriated June 30, 1998.

* **Sec. 63.** The unexpended and unobligated balance on June 30, 1997, not to exceed \$18,000, of the appropriation made in sec. 3, ch. 118, SLA 1996, page 7, line 8, and allocated on line 10 (Advisory Board on Alcoholism and Drug Abuse - \$323,400) lapses into the funds from which appropriated June 30, 1998.

* **Sec. 64.** The appropriation made by sec. 30, ch. 117, SLA 1996, page 47, line 7 (DOT/PF Statewide Programs - \$191,332,400) lapses into the funds from which appropriated June 30, 1998.

* **Sec. 65.** The appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 16 - 18 (Adak Reuse Authority - \$251,200) lapses into the funds from which appropriated June 30, 1999.

* **Sec. 66.** (a) The unexpended and unobligated balance on June 30, 1997, not to exceed \$50,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) is reappropriated to the Office of the Governor for the

1 contingency fund for the fiscal year ending June 30, 1998.

2 (b) The unexpended and unobligated balance on June 30, 1997, after the
3 reappropriation made by (a) of this section, not to exceed \$160,000, of the appropriation
4 made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500)
5 is reappropriated to the Department of Transportation and Public Facilities for repair,
6 rehabilitation, and restoration of the kitchen and electrical and mechanical systems at the
7 Governor's House.

8 (c) The unexpended and unobligated balance on June 30, 1997, after the
9 reappropriations made by (a) and (b) of this section, not to exceed \$250,000, of the
10 appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations -
11 \$7,886,500) is reappropriated to the Office of the Governor, executive office, for advocacy
12 services and legal representation of the state, including representation before federal and state
13 telecommunications regulatory agencies and congressional committees.

14 (d) The unexpended and unobligated balance on June 30, 1997, after the
15 reappropriations made by (a) - (c) of this section, of the appropriation made in sec. 30, ch.
16 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) and the unexpended
17 and unobligated general fund balance of the appropriation made in sec. 30, ch. 117, SLA
18 1996, page 29, line 26 (Office of Management and Budget - \$6,773,300) which is not
19 otherwise appropriated in this Act is reappropriated to the Office of the Governor executive
20 office, for national and international marketing and for promotion, research, and development
21 of Alaska resources and products, including North Slope oil and gas.

22 (e) The unexpended and unobligated balance on June 30, 1997, not to exceed
23 \$30,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 24
24 (Lieutenant Governor Executive Operations - \$782,200) is reappropriated to the Office of the
25 Governor, division of elections, for VREMS needs analysis and technology improvement
26 recommendations for the fiscal year ending June 30, 1998.

27 (f) The unexpended and unobligated balance on June 30, 1997, after the
28 reappropriation made by (e) of this section, not to exceed \$30,000, of the appropriation made
29 in sec. 30, ch. 117, SLA 1996, page 29, line 24 (Lieutenant Governor Executive Operations -
30 \$782,200) is reappropriated to the Office of the Lieutenant Governor for completion of the
31 regulations electronic imaging project for the fiscal year ending June 30, 1998.

(g) The unexpended and unobligated general fund balance on June 30, 1997, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26 (Office of Management and Budget - \$6,773,300) is reappropriated to the following agencies for the purposes and in the amounts stated:

DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
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(1) Department of Natural Resources,	\$ 100,000
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commissioner's office, for improvement

of the permitting process, including

development and implementation of

permit streamlining for the fiscal year

ending June 30, 1998;

(2) Department of Corrections, for	100,000
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implementation of a version of SB 25,

enacted by the Twentieth Alaska State

Legislature in 1997 for the fiscal year

ending June 30, 1998.

* **Sec. 67.** The unexpended and unobligated general fund balance on June 30, 1997, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26, and allocated on lines 27 - 29 (Office of Management and Budget, office of the director, budget review, and audit and management services - \$2,191,400) is reappropriated to the office of management and budget for the automated budget system project for the fiscal year ending June 30, 1998.

* **Sec. 68.** Section 152, ch. 5, FSSLA 1992, page 31, line 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Promotion and demonstration of resource</u>	500,000	500,000
<u>development on the North Slope to include</u>		
<u>education efforts for opening the Arctic</u>		
<u>National Wildlife Refuge for oil and gas</u>		
<u>development</u> [NATIONAL EDUCATION		

EFFORT] (ED 99)

* **Sec. 69.** The appropriation made by sec. 39, Conference Committee Substitute for House Bill No. 75, page 19, lines 14 - 15, enacted in 1997 by the Twentieth Alaska State Legislature (Alaska Seafood Marketing Institute - \$11,336,900) is reduced by \$800,000 as a reduction in the amount of general fund program receipts appropriated.

* **Sec. 70.** Section 6, CCS HB 75, is amended to read:

Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE. Contingent on the Alaska Seafood Marketing Institute having no employees who are located outside Alaska whose positions are classified at more than Range 21 on the state salary schedule under AS 39.27.011, an amount equal to the unexpended and unobligated balance on June 30, 1997, of the fiscal year 1997 general fund receipts from the salmon marketing tax (AS 43.76.110) and [,] from the seafood marketing assessment (AS 16.51.120) [, AND FROM THE FISHERY RESOURCE LANDING TAX (AS 43.77.010)] is appropriated from the general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1998.

* **Sec. 71.** The sum of \$5,600,000 is appropriated from the following sources to the Alaska debt retirement fund (AS 37.15.011) for the fiscal year ending June 30, 1997:

General fund	\$ 600,000
Investment loss trust fund	5,000,000

* **Sec. 72.** The unexpended and unobligated balance on June 30, 1997, of the appropriations made in sec. 30, ch. 117, SLA 1996, page 18, line 32 (Department of Corrections administration and support - \$7,042,800), page 19, line 12 (Institutions - \$101,821,800), and page 20, line 8 (Community corrections - \$19,749,000) is reappropriated to the Department of Corrections for administrative and operational expenses for the fiscal year ending June 30, 1998.

* **Sec. 73.** In addition to money appropriated to the Department of Corrections in the version of the operating budget enacted in 1997, the following appropriations are made to the Department of Corrections for the fiscal year ending June 30, 1998, for the purposes, in the amounts, and from the sources stated:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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1	Administration and	1,623,100	1,573,100	50,000
2	Operations			
3	Undistributed allocation	1,623,100		
4	Out-of-State Contractual	726,900	726,900	
5	Existing Community	169,000	169,000	
6	Residential Centers			
7	New Community	31,000	31,000	
8	Residential Centers			

9 *** Sec. 74.** (a) The sum of \$400,000 is appropriated from the federal receipts crime funds
10 to the Department of Corrections for a therapeutic treatment community program of up to 100
11 beds in Valdez where cost per inmate day (exclusive of treatment costs) will not exceed the
12 statewide average cost per inmate day for correctional institutions.

13 (b) It is the intent of the legislature that the Department of Corrections track the costs
14 and effectiveness of the treatment program at Harborview. According to the backup provided
15 by the administration, the savings generated by treatment will be substantial; in other states'
16 programs, "the cost benefit averaged a \$7 return for every \$1 invested." Future savings
17 should be documented for each dollar invested in Harborview.

18 *** Sec. 75.** Section 2(a), CCS HB 75, enacted by the Twentieth Alaska State Legislature
19 in 1997, is amended to read:

20 (a) The sum of **\$70,000,000** [\$77,600,000] from the available unrestricted cash
21 in the general account of the Alaska housing finance revolving fund (AS 18.56.082)
22 is anticipated to be transferred to the general fund during the fiscal year 1998 by the
23 direction of the board of directors of the Alaska Housing Finance Corporation.

24 *** Sec. 76.** The sum of \$50,000 is appropriated from the general fund to the Legislative
25 Budget and Audit Committee for a code compliance and renovation study of the Juneau
26 Capital School Building for the fiscal year ending June 30, 1997.

27 ***Sec. 77.** DEPARTMENT OF LAW. (a) Section 30, ch. 117, SLA 1996, page 37, line 36
28 through page 38, line 10 is amended to read:

29		APPROPRIATION	GENERAL	OTHER
30	ALLOCATIONS	ITEMS	FUND	FUNDS
31	Civil Division	<u>22,697,500</u>	<u>8,447,800</u>	14,249,700

1		[22,025,200]	[7,775,500]
2	General Legal Services	<u>15,318,000</u>	
3		[14,691,200]	
4	Mental Health Lands	452,900	
5	Medicaid Provider Fraud	555,200	
6	Administration & Support	1,029,900	
7	Oil and Gas and Mining	3,907,500	
8	Environmental Law	<u>1,434,100</u>	
9		[1,388,600]	

(b) Section 30, ch. 117, SLA 1996, page 38, line 12, is amended to read:

11	Oil and Gas Litigation	<u>11,267,500</u>	<u>10,013,100</u>	1,254,400
12		[11,939,800]	[10,685,400]	

* **Sec. 78.** Section 100, ch. 123, SLA 1996, page 81, lines 14 - 15, is amended to read:

14		Appropriation	Other
15		Items	Funds
16	Togiak - <u>Togiak Heights Road</u>	25,622	25,622
17	[NEW LOADER/FORKLIFT] (ED 39)		

* **Sec. 79.** LAPSE PROVISIONS. (a) The appropriations made by secs. 39, 40, and 43 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(b) The appropriations made by secs. 11, 13, 17(a), 18(b), 22(c), 23(a), 29, 32(a)(1) - (3), 32(c), 33(a), 34(a), 34(b), 35(c), 37, 42, 44, 45, 46(b), 48 - 50, 52, 56 - 58, 61, 66(b) - (d), 74, and 82 of this Act are for capital projects and lapse under AS 37.25.020.

(c) The appropriations made by secs. 19, 41(c), and 66(e) - (g) of this Act lapse June 30, 1998.

* **Sec. 80.** RETROACTIVITY. (a) If it takes effect after June 30, 1997, sec. 45 of this Act is retroactive to June 30, 1997.

(b) Section 26(c) of this Act is retroactive to July 1, 1994.

* **Sec. 81.** EFFECTIVE DATES. (a) Sections 1 - 26, 27(a), 27(b), 27(d) - (f), 28 - 38, 41(a), 41(b), 45 - 47, 51, 53 - 56, 58, 61 - 68, 71, 72, 76 and 77 - 80 of this Act take effect immediately under AS 01.10.070(c).

(b) Sections 39, 40, 41(c), 42 - 44, 48 - 50, 52, 57, 59, 60, 73, 74, 82, and 83 of this

1 Act take effect July 1, 1997.

2 (c) Section 27(c) of this Act takes effect on the day after sec. 82 of this Act takes effect.

3 (d) Section 69 of this Act takes effect on the effective date of sec. 39, CCS HB 75,
4 Twentieth Alaska State Legislature.

5 (e) Section 70 of this Act takes effect on the effective date of sec. 6, CCS HB 75,
6 Twentieth Alaska State Legislature.

7 (f) Section 75 of this Act takes effect on the effective date of sec. 2(a), CCS HB 75,
8 Twentieth Alaska State Legislature.

9 (SECTION 82 OF THIS ACT BEGINS ON PAGE 41)