

SENATE CS FOR CS FOR HOUSE BILL NO. 461(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/25/98

Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations and amending
2 appropriations; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. (a) The sum of \$804,000 is appropriated to the Department of Corrections,
5 division of institutions, for additional costs of community residential centers for the fiscal year
6 ending June 30, 1998, from the following sources:

7	General fund	\$ 154,000
8	General fund/program receipts	650,000

9 (b) Section 73, ch. 100, SLA 1997, page 38, lines 5 - 8, is amended to read:

10	APPROPRIATION	GENERAL
11	ITEMS	FUND
12	Existing Community	<u>187,000</u>
13	Residential Centers	[169,000]
14	New Community	<u>13,000</u>

1 Residential Centers [31,000] [31,000]

2 (c) The sum of \$100,000 is appropriated from federal receipts to the Department of
3 Health and Social Services for maternal child care health specialty clinics for the fiscal year
4 ending June 30, 1998.

5 (d) The sum of \$20,000,000 is appropriated from federal receipts to the Department
6 of Military and Veterans' Affairs for transfer to the University of Alaska for an appropriation
7 under (e) of this section to upgrade and modernize the Poker Flats Research Range.

8 (e) The sum of \$20,000,000 is appropriated from university receipts, created by the
9 transfer under (d) of this section, to the University of Alaska to upgrade and modernize the
10 Poker Flats Research Range.

11 (f) The sum of \$120,600 is appropriated from federal receipts to the Department of
12 Fish and Game, subsistence division, for subsistence harvest data collection for the fiscal year
13 ending June 30, 1998.

14 (g) The sum of \$608,000 is appropriated from the general fund to the Department of
15 Military and Veterans' Affairs to cover a shortfall in federal receipts for the Alaska National
16 Guard youth corps challenge program for the fiscal year ending June 30, 1998.

17 (h) The sum of \$1,029,400 is appropriated from the general fund to the Department
18 of Administration for additional costs of the leasing program for the fiscal year ending
19 June 30, 1998.

20 (i) The sum of \$1,303,600 is appropriated to the Department of Revenue, child support
21 enforcement agency, for child support enforcement purposes from the following sources:

22 General fund match \$ 65,200

23 Federal receipts 1,238,400

24 (j) The sum of \$1,786,400 is appropriated from corporate receipts of the Alaska
25 Housing Finance Corporation to the Department of Revenue, Alaska Housing Finance
26 Corporation, for costs relating to operation and maintenance of the Bank of America building
27 for the fiscal year ending June 30, 1998.

28 (k) The sum of \$1,606,950 is appropriated to the Department of Corrections, division
29 of institutions, for costs associated with state compliance with the orders of the Superior Court
30 for the State of Alaska in Cleary, et al. v. Smith, et al. (3AN-81-5274 CI) for the fiscal year
31 ending June 30, 1998, from the following sources:

1 General fund \$1,581,250
 2 Federal receipts 25,700

3 (l) The sum of \$463,800 is appropriated from receipts of commercial fisheries test
 4 fishing operations (AS 16.05.050(15)) to the Department of Fish and Game for costs
 5 associated with the Sitka herring roe on kelp fishery for the fiscal year ending June 30, 1998.

6 * **Sec. 2.** (a) Section 100, ch. 123, SLA 1996, page 52, lines 18 - 22, is amended to read:

7		APPROPRIATION	OTHER
8		ITEMS	FUNDS
9	Fairbanks Indoor Shooting Range	2,000,000	2,000,000

10 and Hunter Education Facility

11 Construction (ED (29 - 34)

12 This project is funded with **75%** [50%] State Fish and Game Funds and **25%** [50%] Federal
 13 Fish and Game Funds.

14 (b) Section 101, ch. 123, SLA 1996, page 87, lines 18 - 20, is amended to read:

15	Federal Receipts	<u>2,057,500</u> [2,557,500]
16	General Fund Receipts	1,025,000
17	Fish and Game Fund	<u>3,142,500</u> [2,642,500]

18 (c) The amendments to ch. 123, SLA 1996, made by this section change the funding
 19 source of a portion of the appropriation to the Department of Fish and Game for construction
 20 of an indoor shooting range and hunter education facility at Fairbanks.

21 * **Sec. 3.** The sum of \$199,500 is appropriated from the general fund to the Department
 22 of Law for defense of the tort reform constitutional challenge.

23 * **Sec. 4.** (a) The unexpended and unobligated balance of the appropriation made in sec.
 24 14(b), ch. 50, SLA 1997 (Perseverance Trail - \$120,000) is repealed and reappropriated to the
 25 following departments for the purposes and in the amounts stated:

26	(1) Department of Natural Resources for equipment repair	\$ 4,000
27	(2) Department of Public Safety, Council on Domestic Violence	
28	and Sexual Assault, for batterers programs	116,000

29 (b) If the amount available for reappropriation under (a) of this section is less than
 30 \$120,000, then the reappropriation made to the Council on Domestic Violence and Sexual
 31 Assault by (a)(2) of this section shall be reduced by the amount of the shortfall.

1 * **Sec. 5.** (a) The sum of \$9,100,700 is appropriated to the Department of Transportation and
 2 Public Facilities for resurfacing, rehabilitation, and restoration of the Glennallen to Tok
 3 Interstate Highway from the following sources

4	General fund match	\$ 600,700
5	Federal receipts	8,500,000

6 (b) Section 100, ch. 123, SLA 1996, page 58, lines 30 - 32, is amended to read:

7	APPROPRIATION	GENERAL	OTHER
8	ALLOCATIONS	FUND	FUNDS
9	Statewide Programs	<u>79,944,300</u>	<u>33,119,300</u>
10		46,825,000	
		[80,545,000]	[33,720,000]
11	State Match for Federal-	<u>24,574,300</u>	
12	Aid Highways projects	[25,175,000]	

13 (ED 99)

14 * **Sec. 6.** LAPSE PROVISIONS. (a) The appropriations made by sec. 1(d) - (e) and sec.
 15 5 of this Act are for capital projects and lapse under AS 37.25.020.

16 (b) The appropriation made by sec. 1(i) of this Act lapses into the funds from which
 17 appropriated on June 30, 2001.

18 (c) The appropriations made by secs. 3 and 4 of this Act lapse June 30, 1999.

19 * **Sec. 7.** This Act takes effect immediately under AS 01.10.070(c).