

CONFERENCE CS FOR HOUSE BILL NO. 326
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTIETH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/11/98

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
6 made by this Act are for the state's integrated comprehensive mental health program.

7 * Sec. 2. NONGENERAL FUND RECEIPTS. (a) Mental Health Trust Authority authorized
8 receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the amounts
9 appropriated by this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or
12 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
13 affected appropriation is reduced by the amount of shortfall in receipts.

14 (SECTION 3 OF THIS ACT BEGINS ON PAGE 3)

Fiscal Year 1999 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	118,103,200	48,000	118,151,200
Mental Health Trust Authority Authorized Receipts	6,514,500		6,514,500
Mental Health Trust Administration	881,500		881,500
*** Total ***	\$125,499,200	\$48,000	\$125,547,200

1 * **Sec. 3.** The following appropriation items are for operating expenditures from the general fund or other
 2 funds as set out in the fiscal year 1999 budget summary for the operating budget by funding source to the
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1998 and ending June 30,
 4 1999, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
7	*****	*****		
8	***** Department of Administration *****			
9	*****	*****		
10	Alaska Longevity Programs	6,613,600	6,613,600	
11	Pioneers Homes	6,549,300		
12	Alaska Longevity Programs	64,300		
13	Management			
14	Senior Services	3,230,600	2,130,900	1,099,700
15	Protection, Community	744,300		
16	Services, and Administration			
17	Home and Community Based Care	2,486,300		
18	Office of Public Advocacy	615,500	608,700	6,800
19	*****	*****		
20	***** Department of Community & Regional Affairs *****			
21	*****	*****		
22	Head Start Grants	50,000		50,000
23	Mission: Increase the affordability, availability and quality of child care provided by caregivers.			
24	Provide a comprehensive early education program for low-income children and their families.			
25	Performance Measures:			
26	1. Percent change in development screening at program exit compared to program enrollment.			
27	2. Percent of parents who have met at least 25% of the goals in their self sufficiency plans.			
28	3. Percent of Head Start children who are fully immunized.			
29	*****	*****		
30	***** Department of Corrections *****			
31	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration & Operations		4,352,700	3,762,700
4	Inmate Health Care	3,933,700		590,000
5	Mission: The mission of the women's psychiatric unit at Hiland Mountain is to identify, stabilize			
6	and treat chronic and acutely mentally ill female inmates so that they can function in open			
7	population and reduce likelihood of reoffending.			
8	Performance Measures:			
9	1. Percent of inmates experiencing a reduction in the severity of symptoms of mental illness on the			
10	Unit and upon discharge from the Unit.			
11	2. Percent of mentally ill female inmates requiring Correctional Transfers to API for psychiatric			
12	stabilization.			
13	3. Average time mentally ill female inmates spend in isolation.			
14	4. Staff time dedicated to suicide watch, over time.			
15	5. Recidivism rate of inmates receiving services on the Psychiatric Unit compared to general			
16	recidivism rate.			
17	Inmate Programs	419,000		
18	Mission: The mission of inmate programs is to affect successful reintegration of offenders into			
19	society and positively structure inmate time. Reduce sexual re-offense rates in Alaska. Increase the			
20	education, life and vocational skill levels of inmates. Prevent relapse and recidivism.			
21	Performance Measures:			
22	1. Ratio of re-offense among treated inmates to untreated re-offenders.			
23	2. % of recidivism among treated inmates out of all re-institutionalized inmates (compared to			
24	recidivism among non-treated).			
25	3. % of GED program enrollees who passed at least one part of the exam (out of the total GED			
26	enrollees in prisons).			
27	4. % of GED "graduates" out of total Alaska inmates enrolled in GED classes.			
28	5. % of life skill enrollees who have successfully completed a course.			
29	6. % of clean UA's during treatment (out of total # of inmates in treatment).			
30	7. % of inmates enrolled in the ISAP education programs who demonstrate a knowledge base in			
31	nine topic areas regarding substance abuse.			
32	8. % of graduates of the Inmate Substance Abuse Treatment programs released on felony probation			
33	who follow aftercare recommendations (out of total probationers with recommendations).			

	Appropriation	General	Other
	Allocations	Items	Funds
9. % of probation revocations involving dirty UA's for graduates of ISAP institutional outpatient treatment programs compared to the % of revocations involving dirty UA's for non-graduates.			
10. % of reduction in recidivism in inmates completing a therapeutic community program (out of statewide inmate recidivism in same period).			
	*****	*****	
	***** Department of Education *****		
	*****	*****	
10 Special and Supplemental Services	110,000	110,000	
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
14 Medicaid Services	31,940,000	31,940,000	
15 Mission: The mission of the community mental health program is to enhance the abilities of			
16 persons with mental illness to live in their communities with the highest quality of life available to			
17 them. (Consistent with AS 47.30.530, AS 47.30.660)			
18 Mission: The mission of the Medicaid program is to maintain access to quality health care for all			
19 Alaskans and to provide health coverage for needy Alaskans. (AS 47.07.010)			
20 Performance Measures:			
21 (Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction			
22 measure. This data will be available in Spring of FY99.)			
23 1. An increase in the percentage of children and adults receiving community based services who			
24 show improved functioning as a result of those services.			
25 2. An increase in the percentage of people receiving mental health services who become employed.			
26 3. A decrease in the total number of psychiatric hospital days used per person that are publicly			
27 funded (i.e. chronically mentally ill adults).			
28 4. A decrease in the percentage of consumers that receive mental health services outside their			
29 community.			
30 5. Consumer satisfaction measure as defined by stakeholder committee developing quality			
31 assurance standards.			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Performance Measures:			
4	1. Percent of Alaskan providers, by type and region, participating in the Medical Assistance			
5	program in the previous fiscal year.			
6	2. Percent of needy Alaskans as defined in AS 47.07.010 who are enrolled or have other health			
7	coverage: percent children; percent adults; percent seniors; percent disabled.			
8	3. Percent of licensure surveys conducted in nursing homes annually, hospitals biannually, and			
9	home health agencies annually.			
10				
11	Purchased Services	5,704,200	5,504,200	200,000
12	Foster Care Augmented Rate	500,000		
13	Foster Care Special Need	747,900		
14	Foster Care Alaska Youth	400,000		
15	Initiative			
16	Residential Child Care	4,056,300		
17	Front Line Social Workers	145,500	145,500	
18	Mission: To protect children by preventing and remedying repeated abuse, neglect, and the			
19	exploitation of children.			
20	Performance Measures:			
21	1. Percentage of closed cases for children serviced in their home in which a recurrence of			
22	substantiated abuse and neglect occurs 6, 12 and 24 months following case closure.			
23	2. Percentage of closed cases for children placed in alternative permanent homes in which a			
24	recurrence of substantiated abuse and neglect occurs 6, 12 and 24 months following case closure.			
25	3. Percentage of permanent adoptive and guardianship homes that are disrupted 6, 12 and 24 months			
26	after placement.			
27	4. Percentage of children placed in temporary care who experience substantiated abuse of neglect.			
28	5. Average length of time spent in out of home care for children who have been abused or			
29	neglected.			
30	6. Average time required to place children in a safe, permanent home after determining that they			
31	can not be returned to their own home.			
32	7. Average number of out of home placements before a permanent home is found for a child.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Youth Corrections		287,700	287,700	
4 McLaughlin Youth Center	159,500			
5 Mission:	The mission of youth corrections is to protect the public from, and reform, juvenile			
6	offenders.			
7 Performance Measures:				
8 1. The percentage of juvenile intakes completed in 30 days or less will improve from the current				
9 baseline of 55% in order to ensure swift action and promote accountability.				
10 2. The percentage of referrals to youth corrections that will be met with an active response, to				
11 include either a conference, referral for services, informal supervision or formal court action will				
12 improve from the current baseline of 92%.				
13 3. The percentage of restitution paid will be at least 80% of the amount ordered and the number of				
14 community work service hours completed will be at least 80% of the number of hours ordered				
15 (Baseline not available).				
16 4. Reading and Math grade levels for youth in institutional programs will improve by 1.25 months				
17 for every month a youth is in the school program.				
18 5. The number of events of escapes from institutions will be maintained or reduced as measured				
19 against the historic pattern averaged over the last three year period of 6 per year.				
20 6. The percentage of residents leaving institutions receiving aftercare services will increase from the				
21 current baseline of 47%.				
22 7. Recidivism data will be maintained for both probation field services and all juvenile facilities,				
23 including the aftercare component, and the current recidivism rate will be maintained or decrease				
24 from the established baseline (in progress).				
25 Fairbanks Youth Facility	78,200			
26 Bethel Youth Facility	50,000			
27 Maniilaq		872,400	872,400	
28 Maniilaq Alcohol and Drug	522,400			
29 Abuse Services				
30 Maniilaq Mental Health and	350,000			
31 Developmental Disabilities				
32 Services				
33 Norton Sound		732,900	732,900	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Norton Sound Public Health	98,300		
4	Services			
5	Norton Sound Alcohol and Drug	232,200		
6	Abuse Services			
7	Norton Sound Mental Health	402,400		
8	and Developmental			
9	Disabilities Services			
10	Southeast Alaska Regional Health	265,800	265,800	
11	Consortium			
12	Southeast Alaska Regional	140,600		
13	Health Consortium Alcohol and			
14	Drug Abuse			
15	Southeast Alaska Regional	125,200		
16	Health Consortium Mental			
17	Health Services			
18	Tanana Chiefs Conference	737,200	737,200	
19	Tanana Chiefs Conference	202,400		
20	Alcohol and Drug Abuse			
21	Services			
22	Tanana Chiefs Conference	534,800		
23	Mental Health Services			
24	Tlingit-Haida Alcohol and Drug	6,000	6,000	
25	Abuse Services			
26	Yukon-Kuskokwim Health	1,325,900	1,325,900	
27	Corporation			
28	Yukon-Kuskokwim Health	418,500		
29	Corporation Alcohol and Drug			
30	Abuse Services			
31	Yukon-Kuskokwim Health	907,400		
32	Corporation Mental Health			
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
3	State Health Services		4,429,700	4,419,700
4	Maternal, Child, and Family	110,400		
5	Health			10,000
6	It is the intent of the legislature that the Division of Public Health strictly comply with federal law when			
7	awarding a competitive Request for Proposals (RFP) for the \$78,526 federal abstinence grant.			
8	Healthy Families	466,000		
9	Mission: To prevent and remedy abuse, neglect, and exploitation of children through family			
10	centered services.			
11	Performance Measures:			
12	1. The rate of substantial abuse and neglect among families served.			
13	2. The rate of substantiated abuse and neglect statewide as compared to the rate of those served.			
14	3. The rate and duration of out of home placements of children from families who make use of the			
15	services provided.			
16	Infant Learning Program Grants	3,853,300		
17	Alcohol and Drug Abuse Services		12,808,600	11,305,500
18	Administration	1,103,500		1,503,100
19	Alcohol and Drug Abuse Grants	9,067,700		
20	Correctional ADA Grant	281,800		
21	Services			
22	Rural Services Grants	2,355,600		
23	Community Mental Health Grants		26,286,200	24,846,300
24	General Community Mental	1,013,700		1,439,900
25	Health Grants			
26	Mission: The mission of the community mental health program is to enhance the abilities of			
27	persons with mental illness to live in their communities with the highest quality of life available to			
28	them. (Consistent with AS 47.30.530, AS 47.30.660)			
29	Performance Measures:			
30	(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction			
31	measure. This data will be available in Spring of FY99.)			
32	1. An increase in the percentage of children and adults receiving community based services who			
33	show improved functioning as a result of those services.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	2. An increase in the percentage of people receiving mental health services who become employed.			
4	3. A decrease in the total number of psychiatric hospital days used per person that are publicly			
5	funded (i.e. chronically mentally ill adults).			
6	4. A decrease in the percentage of consumers that receive mental health services outside their			
7	community.			
8	5. Consumer satisfaction measure as defined by stakeholder committee developing quality			
9	assurance standards.			
10	Psychiatric Emergency Services	7,005,400		
11	Services to the Chronically	10,801,400		
12	Mentally Ill			
13	Designated Evaluation and	1,046,300		
14	Treatment			
15	Services for Seriously	6,419,400		
16	Emotionally Disturbed Youth			
17	Community Developmental	18,703,900	18,533,900	170,000
18	Disabilities Grants			
19	Mental Health/Developmental	2,987,800	2,907,800	80,000
20	Disabilities Administration			
21	Mental Health Trust Boards	1,128,600	703,600	425,000
22	Alaska Mental Health Board	422,200		
23	Governor's Council on	390,000		
24	Disabilities and Special			
25	Education			
26	Advisory Board on Alcoholism	316,400		
27	and Drug Abuse			
28	Commissioner's Office	50,000		50,000
29	*****	*****		
30	***** Department of Law *****			
31	*****	*****		
32	Human Services Section	62,800	62,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	Mental Health Trust Lands	890,000	890,000
7	Administration		
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Alaska Mental Health Trust	881,500	881,500
12	Authority		
13	*****	*****	
14	***** University of Alaska *****		
15	*****	*****	
16	Anchorage Campus	200,800	200,800
17	*****	*****	
18	***** Alaska Court System *****		
19	*****	*****	
20	Trial Courts	79,300	79,300
21	* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other		
22	funds as set out in the fiscal year 1999 budget summary by funding source to the state agencies named and		
23	for the purposes set out in the new legislation for the fiscal year beginning July 1, 1998 and ending June 30,		
24	1999. The appropriation items contain funding for legislation assumed to have passed during the first		
25	session of the twentieth legislature and are to be considered part of the agency operating budget. Should a		
26	measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure,		
27	or be vetoed by the governor, the appropriation for that measure shall lapse.		
28	HB 170 Service Animals for Physically and	48,000	48,000
29	Mentally Challenged appropriated to		
30	Department of Health and Social Services		
31	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 3 and sec. 4 of		
32	this Act.		
33	Department of Administration		

1	General Fund / Mental Health	9,353,200
2	Mental Health Trust Authority Authorized Receipts	1,106,500
3	*** Total Agency Funding ***	\$10,459,700
4	Department of Community & Regional Affairs	
5	Mental Health Trust Authority Authorized Receipts	50,000
6	*** Total Agency Funding ***	\$50,000
7	Department of Corrections	
8	General Fund / Mental Health	3,762,700
9	Mental Health Trust Authority Authorized Receipts	590,000
10	*** Total Agency Funding ***	\$4,352,700
11	Department of Education	
12	General Fund / Mental Health	110,000
13	*** Total Agency Funding ***	\$110,000
14	Department of Health and Social Services	
15	General Fund / Mental Health	104,534,400
16	Mental Health Trust Authority Authorized Receipts	3,878,000
17	*** Total Agency Funding ***	\$108,412,400
18	Department of Law	
19	General Fund / Mental Health	62,800
20	*** Total Agency Funding ***	\$62,800
21	Department of Natural Resources	
22	Mental Health Trust Authority Authorized Receipts	890,000
23	*** Total Agency Funding ***	\$890,000
24	Department of Revenue	
25	Mental Health Trust Administration	881,500
26	*** Total Agency Funding ***	\$881,500
27	University of Alaska	
28	General Fund / Mental Health	200,800
29	*** Total Agency Funding ***	\$200,800
30	Alaska Court System	
31	General Fund / Mental Health	79,300
32	*** Total Agency Funding ***	\$79,300
33	New Legislation	

1	General Fund / Mental Health	48,000
2	*** Total New Legislation ***	\$48,000
3	* * * * * Total Budget * * * * *	\$125,547,200
4	(SEC. 6 OF THIS ACT BEGINS ON PAGE 14)	

1 * **Sec. 6.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 7 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Pioneers' Homes Special Care	200,000	200,000
10	Units		
11	Anchorage (ED 10-25) 50,000		
12	Juneau (ED 3-4) 20,000		
13	Palmer (ED 26-28) 130,000		
14	*****	*****	
15	***** Department of Health and Social Services *****		
16	*****	*****	
17	American Disabilities Act 200,000		200,000
18	Upgrades (ED 99)		
19	Beneficiary and Special Needs 1,200,000		1,200,000
20	Housing Program (ED 99)		
21	Capital Projects Needs 200,000		200,000
22	Assessments - Beneficiary		
23	Provider Facilities (ED 99)		
24	Client Data Integration Project 400,000	100,000	300,000
25	(ED 99)		
26	Deferred Maintenance - 400,000		400,000
27	Competitive Grants for Trust		
28	Beneficiary Program Facilities		
29	(ED 99)		
30	Stop-Gap Repairs at Alaska 175,000	175,000	
31	Psychiatric Institute (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	Mental Health Trust Land	530,000	530,000
7	Management Plan (ED 99)		
8	*****	*****	
9	***** Department of Transportation/Public Facilities *****		
10	*****	*****	
11	Coordinated Transportation	300,000	150,000
12	Service Transit Grants (ED 99)		150,000
13	* Sec. 7. The following sets out the funding by agency for the appropriations made in sec. 6 of this Act.		
14	Department of Administration		
15	Alaska Housing Finance Corporation Receipts	200,000	
16	*** Total Agency Funding ***	\$200,000	
17	Department of Health and Social Services		
18	Federal Receipts	100,000	
19	Inter-Agency Receipts	300,000	
20	General Fund / Mental Health	275,000	
21	Mental Health Trust Authority Authorized Receipts	700,000	
22	Alaska Housing Finance Corporation Receipts	1,200,000	
23	*** Total Agency Funding ***	\$2,575,000	
24	Department of Natural Resources		
25	Mental Health Trust Authority Authorized Receipts	530,000	
26	*** Total Agency Funding ***	\$530,000	
27	Department of Transportation/Public Facilities		
28	General Fund / Mental Health	150,000	
29	Mental Health Trust Authority Authorized Receipts	150,000	
30	*** Total Agency Funding ***	\$300,000	
31	The following summarizes the funding sources for the appropriations made in section 6 of this act.		
32	Federal Receipts	100,000	
33	Inter-Agency Receipts	300,000	

1	General Fund / Mental Health	425,000
2	Mental Health Trust Authority Authorized Receipts	1,380,000
3	Alaska Housing Finance Corporation Receipts	1,400,000
4	* * * * * Total Budget * * * * *	\$3,605,000
5	* Sec. 8. This Act takes effect July 1, 1998.	