

CS FOR SENATE BILL NO. 1005(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 6/5/96

Offered: 6/4/96

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

**1 "An Act making and amending appropriations; making appropriations under art.
2 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget
3 reserve fund; providing for an effective date for versions of HB 412 and
4 SB 136 that were passed by the Nineteenth Alaska State Legislature; and
5 providing for an effective date."**

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to
**8 the deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
9 for fiscal year 1996, that were made by operation of art. IX, sec. 17(d) to repay appropriations
10 from the budget reserve fund are appropriated from the budget reserve fund to the funds and
11 accounts from which they were transferred.**

12 (b) If the unrestricted state revenue available for appropriation in fiscal year 1997 is
13 insufficient to cover the general fund appropriations made for fiscal year 1997, the amount

1 necessary to balance revenue and general fund appropriations is appropriated to the general
2 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

3 (c) The appropriations made by (a) and (b) of this section are made under art. IX,
4 sec. 17(c), Constitution of the State of Alaska.

5 * **Sec. 2.** MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS FOR
6 UNIVERSITY EMPLOYEES FOR PRIOR PERIODS. (a) Contingent upon sec. 5 of this
7 Act, the sum of \$864,657 is appropriated to the University of Alaska to satisfy the monetary
8 terms of the 1995 collective bargaining agreement between the university and the Alaska
9 Classified Employees Association for the fiscal years ending June 30, 1995, and June 30,
10 1996, from the following funding sources:

11	FUND SOURCE	AMOUNT
12	General fund receipts	\$852,095
13	Federal receipts	4,819
14	University of Alaska dormitory/food/auxiliary service	2,899
15	Student fees	2,225
16	University receipts	2,619

17 (b) Contingent upon sec. 5 of this Act, the sum of \$499,108 is appropriated to the
18 University of Alaska to satisfy the monetary terms of the collective bargaining agreement
19 between the university and the Alaska Community College Federation of Teachers for the
20 fiscal year ending June 30, 1996, from the following funding sources:

21	FUND SOURCE	AMOUNT
22	General fund receipts	\$466,207
23	Federal receipts	2,099
24	Student fees	26,302
25	University receipts	4,500

26 * **Sec. 3.** MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS FOR
27 CERTAIN EXECUTIVE BRANCH EMPLOYEES FOR PRIOR PERIODS. (a) Contingent
28 upon sec. 5 of this Act, the sum of \$739,511 is appropriated from the general fund to the
29 Department of Transportation and Public Facilities, Alaska marine highway system, to
30 implement the monetary terms of the collective bargaining agreement with the Inlandboatmen's
31 Union of the Pacific, representing the unlicensed marine unit, for the period October 10, 1994,

1 through May 31, 1996.

2 (b) Contingent upon sec. 5 of this Act, the sum of \$80,847 is appropriated from the
3 general fund to the Department of Transportation and Public Facilities, Alaska marine highway
4 system, to implement the monetary terms of the collective bargaining agreement with the
5 International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, representing
6 the Masters, Mates, and Pilots Unit, for the period April 1, 1994, through June 30, 1996.

7 * **Sec. 4. MONETARY TERMS AND SALARY ADJUSTMENTS FOR CERTAIN STATE**
8 **EMPLOYEES FOR FISCAL YEAR 1997.** (a) Contingent upon sec. 5 of this Act, the sum
9 of \$14,005,389 is appropriated to the Office of the Governor, office of management and
10 budget, to implement the monetary terms of the collective bargaining agreements listed in (b)
11 of this section and for salary adjustments for executive branch, Alaska Court System,
12 legislative branch, and University of Alaska employees who are not members of a collective
13 bargaining unit, for the fiscal year ending June 30, 1997, from the following funding sources:

14	FUND SOURCE	AMOUNT
15	Federal receipts	\$1,315,661
16	General fund match	319,600
17	General fund	6,275,900
18	General fund program receipts	484,100
19	Inter-agency receipts	621,600
20	Alaska advance college tuition payment fund	100
21	Federal incentive payments	23,000
22	Benefit system receipts	16,200
23	Agricultural loan fund	9,400
24	State corporation receipts	215,000
25	FICA administration fund account	600
26	Fish and game fund	170,400
27	Science and technology endowment	10,300
28	Highway working capital fund	168,000
29	International airports revenue fund	351,500
30	Public employees retirement fund	17,700
31	Second injury fund reserve account	1,800

1	Disabled fisherman's reserve account	1,800
2	Surplus property revolving fund	2,300
3	Teachers' retirement system fund	16,300
4	Veterans' revolving loan fund	1,500
5	Commercial fishing loan fund	13,800
6	General fund/mental health	199,200
7	Real estate surety fund	900
8	Judicial retirement system	400
9	Public Law 81-874	1,000
10	National guard retirement system	300
11	University dormitory/food/auxiliary service	800
12	University receipts	10,035
13	University student fees	53,993
14	Training and building fund	7,700
15	Permanent fund dividend fund	36,900
16	Rural development initiative fund	900
17	Oil/hazardous prevention/response	67,500
18	Investment loss trust fund	100
19	Interagency receipts/oil and hazardous waste	13,000
20	Capital improvement project receipts	955,100
21	Power project loan fund	4,400
22	Public school fund	600
23	Mining revolving loan fund	100
24	Fisheries enhancement revolving loan fund	500
25	Residential energy conservation loan fund	100
26	Bulk fuel revolving loan fund	600
27	Alaska clean water loan fund	2,100
28	Marine highway system fund	573,200
29	Gifts/grants/bequests	1,200
30	Storage tank assistance fund	9,000
31	Information services fund	125,800

1	Mental health trust authority authorized receipts	3,400
2	Group health and life benefits fund (AS 39.30.095)	1,900,000

3 (b) Subsection (a) of this section applies to the following collective bargaining
4 agreements:

- 5 (1) Alaska State Employees Association, for the General Government Unit;
- 6 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 7 (3) Public Employees Local 71, for the Labor, Trades, and Crafts Unit;
- 8 (4) Inlandboatmen’s Union of the Pacific, representing the unlicensed marine
9 unit;
- 10 (5) International Organization of Masters, Mates, and Pilots, Pacific Maritime
11 Region, for the Masters, Mates, and Pilots Unit;
- 12 (6) Public Safety Employees Association, representing state troopers and other
13 commissioned law enforcement personnel;
- 14 (7) Alyeska Correspondence School Education Association, representing
15 teachers at the Alyeska Central School;
- 16 (8) Alaska Vocational Technical Center Teachers’ Association, representing
17 teachers at the Alaska Vocational Technical Center;
- 18 (9) International Brotherhood of Electrical Workers, representing nonjudicial,
19 nonsupervisory, classified employees of the Alaska Court System;
- 20 (10) Alaska Classified Employees Association, representing certain employees
21 of the University of Alaska;
- 22 (11) Alaska Community College Federation of Teachers, representing certain
23 employees of the University of Alaska.

24 (c) The amounts appropriated from general fund sources under (a) of this section
25 reflect general fund cost savings of \$1,500,000 resulting from new legislation for retirement
26 incentive plans and general fund cost savings of \$245,000 resulting from new legislation for
27 the public employees’ retirement system for new employees, reduced cost-of-living
28 differential, and other personal services cost reductions, other than retirement incentive plans.
29 The Office of the Governor, office of management and budget, may shift funding among the
30 general fund sources listed in (a) of this section as necessary to fund the appropriation made
31 under (a) of this section, but may not exceed a total of \$7,278,800 from general fund match,

1 unrestricted general fund, general fund program receipts, and general fund/mental health fund
2 sources.

3 * **Sec. 5.** The appropriations made by secs. 2 - 4 of this Act are contingent on the
4 enactment into law of a bill passed by the First Special Session of the Nineteenth Alaska State
5 Legislature that makes a reduction for new employees under the public employees' retirement
6 system, reduces the cost-of-living differential for certain other state employees, approves the
7 monetary terms of collective bargaining agreements between the state and employee collective
8 bargaining units, increases salaries for other state employees, and provides for a retirement
9 incentive program for certain public employees.

10 * **Sec. 6.** Section 24(c), CCS HB 412(brf fld H/S)(efd fld S) Nineteenth Alaska State
11 Legislature, is amended to read:

12 (c) The sum of \$93,141,184 [\$94,741,184] is appropriated from the general
13 fund to the Alaska debt retirement fund (AS 37.15.011).

14 * **Sec. 7.** DISASTER RELIEF FUND. The sum of \$4,000,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300) for costs associated with declared
16 disasters.

17 * **Sec. 8.** FIRE SUPPRESSION. The sum of \$10,000,000 is appropriated to the
18 Department of Natural Resources for fire suppression activities for the fiscal years ending June
19 30, 1996, and June 30, 1997, from the sources and in the amounts listed:

20	SOURCE	AMOUNT
21	General fund	\$5,000,000
22	Federal receipts	5,000,000

23 * **Sec. 9.** The sum of \$200,000 is appropriated from the general fund to the Department
24 of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
25 Borough for fire response and cleanup expenses due to fires within the borough during
26 calendar year 1996.

27 * **Sec. 10.** ALASKA PUBLIC UTILITIES COMMISSION. (a) The balance on June 30,
28 1996, of the Alaska Public Utilities Commission designated program receipts account for
29 regulatory cost charges under AS 42.05.254 and AS 42.06.286 for the fiscal year ending
30 June 30, 1996, is appropriated to the Alaska Public Utilities Commission to meet its duties
31 under the Federal Telecommunications Act of 1996 (P.L. 104-104) and shall be assessed

1 against the telephone utilities in the fiscal year ending June 30, 1997.

2 (b) It is the intent of the legislature that the Alaska Public Utilities Commission should
3 carefully review any steps taken by the Federal Communications Commission to implement
4 the 1996 Federal Telecommunications Act before taking any significant action that would
5 affect the current telecommunications marketplace in Alaska.

6 * **Sec. 11.** (a) The sum of \$650,000 that is otherwise subject to lapse into the general fund
7 as of June 30 and August 10, 1994, under former AS 44.83.170(g), is reappropriated from
8 the power project fund (AS 42.45.010) to the Department of Community and Regional Affairs,
9 division of energy, for hydroelectric projects and regional intertie projects.

10 (b) The fund balance in the rural electrification revolving loan fund (AS 42.45.020)
11 on June 30, 1996, otherwise subject to lapse into the general fund (AS 42.45.020(g)), is
12 appropriated to the Department of Community and Regional Affairs, division of energy, for
13 hydroelectric projects and regional intertie projects.

14 * **Sec. 12.** Section 100, HCS 2d CSSB 136(FIN) am H(brf sup maj fld H)(efd fld S),
15 Nineteenth Alaska State Legislature, page 85, lines 8 - 9, are amended to read:

16	APPROPRIATION	OTHER
17	ITEMS	FUNDS
18 Point Baker <u>Community Facilities and</u>	25,000	25,000
19 <u>Equipment</u> [WATER SYSTEM		
20 PHASE IV] (ED 5)		

21 * **Sec. 13.** The unexpended and unobligated balance, not to exceed \$25,000, of the general
22 fund appropriation made by sec. 47, ch. 94, SLA 1995, page 22, line 10 (Medical assistance -
23 \$342,667,300) is reappropriated to the Department of Public Safety for payment as a grant
24 under AS 37.05.316 to Victims for Justice for personal services, office supplies, and
25 equipment.

26 * **Sec. 14.** The unexpended and unobligated balance, not to exceed \$200,000, of the general
27 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10 (Medical assistance -
28 \$342,667,300) is reappropriated to the Department of Health and Social Services for child care
29 benefits to eligible needy families, welfare, and Alaska work programs for the fiscal year
30 ending June 30, 1997.

31 * **Sec. 15** The unexpended and unobligated balance, not to exceed \$200,000, of the general

1 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10 (Medical assistance -
2 \$342,667,300) is reappropriated to the Department of Fish and Game for fisheries management
3 activities for the fiscal year ending June 30, 1997.

4 * **Sec. 16.** The unexpended and unobligated balance, not to exceed \$140,000, of the general
5 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10 (Medical assistance -
6 \$342,667,300) is reappropriated to the Department of Health and Social Services to fund costs
7 of phasing out the Juneau public health laboratory for the fiscal year ending June 30, 1997.

8 * **Sec. 17.** The sum of \$1,615,000 is appropriated from corporate receipts of the Alaska
9 Housing Finance Corporation to the Department of Transportation and Public Facilities for
10 Bethel seawall construction.

11 * **Sec. 18.** The sum of \$250,000 is appropriated from corporate receipts of the Alaska
12 Housing Finance Corporation to the Department of Administration for payment as a grant
13 under AS 37.05.315 to the City of Valdez for reviewing and implementing a study of
14 alternative uses of the Harborview facility.

15 * **Sec. 19.** EFFECTIVE DATE FOR HB 412. Notwithstanding the failure of the vote on
16 the effective date to the final version of an Act making appropriations for the operating and
17 loan program expenses of state government (HB 412, Nineteenth Legislature, Second Session),
18 the appropriations contained in CCS HB 412(brf fld H/S)(efd fld S) take effect July 1, 1996.

19 * **Sec. 20.** EFFECTIVE DATE FOR SB 136. Notwithstanding the failure of the vote on
20 the effective dates to sections set out in the final version of an Act making, amending, and
21 repealing appropriations (SB 136, Nineteenth Legislature, Second Session), the appropriations
22 contained in HCS 2d CSSB 136(FIN) am H(brf sup maj fld H)(efd fld S) take effect as
23 follows:

24 (1) secs. 53 - 69, 100, and 101 of HCS 2d CSSB 136(FIN) am H(brf sup maj
25 fld H)(efd fld S) take effect July 1, 1996; and

26 (2) secs. 1 - 52 and 70 - 99 of HCS 2d CSSB 136(FIN) am H(brf sup maj fld
27 H)(efd fld S) take effect immediately under AS 01.10.070(c).

28 * **Sec. 21.** Sections 2 - 4 of this Act constitute explicit approval of the monetary terms of
29 the collective bargaining agreements described in those sections.

30 * **Sec. 22.** The appropriation made by sec. 7 of this Act is for the capitalization of a fund
31 and does not lapse.

- 1 * **Sec. 23.** The appropriations made by secs. 11 and 17 of this Act are for capital projects
2 and lapse under AS 37.25.020.
- 3 * **Sec. 24.** Section 11(a) of this Act is retroactive to June 30, 1994.
- 4 * **Sec. 25.** Sections 2, 3, and 5 - 16, and 19 - 24 of this Act take effect immediately under
5 AS 01.10.070(c).
- 6 * **Sec. 26.** Except as provided in sec. 25 of this Act, this Act takes effect July 1, 1996.