

HCS FOR 2d CS FOR SENATE BILL NO. 136(FIN)am H(brf sup maj fld H)(efd fld S)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/7/96

Offered: 5/5/96

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * Section 1. ED 1. (a) The unexpended and unobligated balances of the appropriations
4 made in sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
5 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992, page 84,
6 line 9 (City of Saxman, water and fire service loop - \$95,000) are reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to the City of
8 Saxman for water and sewer line upgrades on Eagle and Killer Whale Avenues.

9 (b) Section 10, ch. 4, FSSLA 1994, page 44, lines 35 - 36, is amended to read:

10	APPROPRIATION	OTHER
11	ITEMS	FUNDS
12	Hyder - <u>fire truck and related equipment</u>	25,000 25,000

13 [CAMPGROUND DESIGN AND DEVELOPMENT] (ED 1)

14 * Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14,
15 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the

SB0136G

-1- HCS2dCSSB 136(FIN)am H(brf sup maj fldH)(efd fldS)

New Text Underlined [DELETED TEXT BRACKETED]

1 municipal capital project matching grant fund that the Department of Administration holds in
2 custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number
3 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is
4 amended to include Sitka High School roof repairs.

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 165,
6 ch. 96, SLA 1991, page 90, line 10 (City and Borough of Sitka - Sheldon Jackson Museum
7 parking area and access road - \$150,000) and in sec. 154, ch. 5, FSSLA 1992, page 86, line
8 16 (Sitka Verstovia Street lot storm drainage - \$25,000) are reappropriated to the Department
9 of Administration for payment as a grant under AS 37.05.315 to the City and Borough of
10 Sitka for senior center repairs.

11 (c) Section 3, ch. 83, SLA 1993, page 4, line 16, is amended to read:

12 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
13 Wrangell City Schools	Intermediate school drainage <u>and</u>	\$42,000
14	<u>Wrangell High School hot water</u>	
15	<u>tank replacement</u>	

16 * **Sec. 3.** ED 5. (a) Section 21, ch. 79, SLA 1993, page 114, lines 33 - 34, is amended
17 to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20 Elfin Cove <u>bulk fuel facility</u> [HYDROPOWER	20,000	20,000
21 ENGINEERING STUDY] (ED 5)		

22 (b) Section 10, ch. 4, FSSLA 1994, page 45, lines 10 - 11, is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Elfin Cove <u>bulk fuel facility</u> [HYDROELECTRIC	25,000	25,000
26 PROJECT] (ED 5)		

27 (c) Section 154, ch. 5, FSSLA 1992, page 84, line 15, is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND
30 Coffman Cove <u>municipal building</u> [ARCHEOLOGICAL	40,000	40,000
31 SITE STUDY] (ED 2)		

1 (d) Section 10, ch. 4, FSSLA 1994, page 34, lines 29 - 31, is amended to read:

2	APPROPRIATION	OTHER
3	ITEMS	FUNDS
4 Haines Borough - <u>Chilkat Center for the Arts</u>	36,200	36,200
5 <u>heating system replacement and foundation</u>		
6 <u>repairs</u> [AREAWIDE SCHOOLS UNDERGROUND		
7 OIL TANK REPLACEMENTS] (ED 5)		

8 * **Sec. 4.** ED 6. (a) Section 135, ch. 103, SLA 1995, page 64, lines 23 - 24, is amended
9 to read:

10	APPROPRIATION	OTHER
11	ITEMS	FUNDS
12 Ouzinkie <u>generators purchase and installation</u>	25,000	25,000
13 [POWERSTAT METERING INSTALLATION] (ED 6)		

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
15 96, SLA 1991 (Grant to Port Lions for Bay View Drive repairs) is reappropriated to the
16 Department of Administration for payment as a grant under AS 37.05.315 to the City of Port
17 Lions for equipment maintenance repairs.

18 * **Sec. 5.** ED 7. (a) The unexpended and unobligated balance of the appropriation made
19 in sec. 19, ch. 79, SLA 1993, page 42, line 14, and allocated on page 43, lines 17 - 19
20 (Seldovia water and wastewater system - \$985,000) is reappropriated to the Department of
21 Administration for payment as a grant under AS 37.05.315 to the City of Seldovia for water
22 and wastewater system design and construction.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
24 79, SLA 1993, page 76, lines 36 - 37 (Seldovia vessel sewerage station installation -
25 \$100,000) is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Seldovia for a certified vessel sewage and cleanup station.

27 * **Sec. 6.** ED 8. The unexpended and unobligated balance of the appropriation made in
28 sec. 135, ch. 103, SLA 1995, page 65, lines 7 - 9 (Seward purchase city office's computer
29 network and community electronic bulletin board - \$28,662) is reappropriated to the
30 Department of Administration for payment as a grant under AS 37.06.010 to the City of
31 Seward for historical records preservation.

1 * **Sec. 7.** The unexpended and unobligated balances of the appropriations made in sec. 165,
2 ch. 96, SLA 1991, page 95, line 12 (Anchorage School District - Hanshew Junior High School
3 library lighting - \$15,000) and line 14 (Anchorage School District - Hanshew Junior High
4 School lockers - \$32,000) and in sec. 21, ch. 79, SLA 1993, page 80, lines 7 - 9 (Anchorage
5 School District - Hanshew Junior High School science lab - \$100,000) are reappropriated to
6 the Department of Administration for payment as a grant under AS 37.05.315 to the
7 Municipality of Anchorage, Anchorage School District, for the Hanshew Junior High School
8 science lab project and the computer networking project.

9 * **Sec. 8.** ED 11. The unexpended and unobligated balance of the appropriation made in
10 sec. 227, ch. 117, SLA 1989, page 95, line 20 (Anchorage, Spenard Road side street - Iris
11 design - \$51,000) is reappropriated to the Department of Administration for payment as a
12 grant under AS 37.05.315 to the Municipality of Anchorage for Spenard Recreation Center
13 facilities and equipment upgrades.

14 * **Sec. 9.** ED 12. The unexpended and unobligated balance of the appropriation made in
15 sec. 21, ch. 79, SLA 1993, page 82, lines 4 - 6 (Anchorage School District, Dimond High
16 science lab upgrade, equipment and supplies - \$100,000) is reappropriated to the Department
17 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
18 Anchorage, Anchorage School District, for Dimond High maintenance and site improvements.

19 * **Sec. 10.** ED 15. (a) The unexpended and unobligated balance of the appropriation made
20 in sec. 165, ch. 96, SLA 1991, page 101, lines 5 - 9, as amended by sec. 32, ch. 103, SLA
21 1995 (Anchorage historic properties 4th Avenue Theater improvements - \$100,000) is
22 reappropriated to the Department of Administration for payment as grants under AS 37.05.315
23 to the Municipality of Anchorage for the following projects in the following amounts:

24	PROJECT	AMOUNT
25	(1) Anchorage Neighborhood Enhancement	\$ 37,000
26	Youth Employment Project in District 15	
27	(2) Fairview Community Council - purchase of	15,000
28	computers and software for Fairview	
29	Recreation Center computer lab	

30 (b) If the amount available for reappropriation in (a) of this section is less than
31 \$52,000, then the appropriations made by (a) of this section shall be reduced in proportion to

1 the amount of the shortfall.

2 (c) Section 165, ch. 96, SLA 1991, page 106, line 18, is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Municipality of Anchorage - precincts 191 and 192	100,000 100,000
6	road/safety improvements and State Street	
7	<u>16th - 20th project completion</u> (ED 15)	

8 * **Sec. 11.** ED 7 - 15. (a) The unexpended and unobligated balance of the appropriation
9 made in sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
10 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through
11 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is reappropriated

12 (1) to the Department of Administration for payment as grants under
13 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts stated:

14	PURPOSE	GRANT AMOUNT
15	Knik Arm shoal project - dredging for Port	\$ 881,300
16	of Anchorage	
17	Egan Center overpass - design and construction	970,000
18	Hollywood Vista demolition and site preparation	300,000
19	Ship Creek weir and trail crossing for northern	1,030,000
20	extension of coastal trail - design and construction	
21	North corridor access to Port of Anchorage - feasibility	280,000
22	study	
23	Muldoon Road Overpass at Boundary design	75,000
24	Lake Otis overpass to Spring Hill Elementary design	75,000
25	Chugiak Volunteer Fire Department equipment	105,000
26	Midtown Park expansion - park acquisition, design,	241,500
27	and development	
28	Anchorage School District, education technology	48,072
29	purchase	

30 (2) to the departments stated for payment as grants under AS 37.05.316 to the
31 recipients and in the amounts stated:

1	DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
2	(A) Administration	Alaska Public Telecommunications,	\$ 200,000
3		Inc., to replace KAKM transmitter	
4	(B) Health and Social Services	Food Bank of Alaska for debt	269,100
5		retirement	
6	(C) Community and Regional	Bird Treatment and Learning	74,000
7	Affairs	Center for final payment for site	
8	(D) Health and Social Services	Alaska Family Practice Residency	140,000
9		Program for renovation and clinic	
10		site equipment	
11	(E) Health and Social Services	Southcentral Foundation for the	220,000
12		Anchorage Native Primary	
13		Health Care Center for medical	
14		equipment and voice and data	
15		communications	
16	(F) Health and Social Services	Special Olympics Alaska for program	50,000
17		support and volunteer training	

18 (b) If the amount available for reappropriation under (a) of this section is less than
19 \$4,958,972, then the reappropriations made by (a) of this section shall be reduced in
20 proportion to the amount of the shortfall.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
22 79, SLA 1993, page 8, line 4, and allocated on lines 19 - 21 (Southcentral Counseling Center
23 wheelchair van - \$48,000) is reappropriated to the Department of Health and Social Services
24 for payment as a grant under AS 37.05.316 to Special Olympics Alaska for computer
25 equipment.

26 * **Sec. 12.** ED 16. The unexpended and unobligated balance of the appropriation made in
27 sec. 21, ch. 79, SLA 1993, page 86, lines 13 - 16 (Mountain View Drive and Glenn Highway
28 pedestrian infrastructure - \$60,000) is reappropriated to the Department of Administration for
29 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction,
30 upgrade, and repair of a recreation center located in Mountain View.

31 * **Sec. 13.** ED 17. (a) The unexpended and unobligated balance of the appropriation made

1 in sec. 59, ch. 8, FSSLA 1994 (small business assistance and development program,
2 procurement technical assistance program - \$100,000) lapses June 30, 1997.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
4 ch. 5, FSSLA 1992, page 92, line 5 (Anchorage Victor Road - Dimond Boulevard to 100th
5 Avenue improvements - \$180,000) is reappropriated to the Department of Administration for
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a left turn lane
7 on O'Malley Road into Commodore Park.

8 (c) The unexpended and unobligated balances of the appropriations made in sec. 21,
9 ch. 79, SLA 1993, page 87, lines 7 - 9 (Anchorage School District, Mears Junior High School
10 locker replacement - \$9,700) and lines 10 - 12 (Anchorage School District, Mears Junior High
11 School - science vent system and fume hoods - \$150,000); and sec. 154, ch. 5, FSSLA 1992,
12 page 91, line 11 (Anchorage School District, Mears Junior High School - shop ventilation
13 system repair - \$68,500) are reappropriated to the Department of Administration for payment
14 as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,
15 for Mears Junior High School maintenance, site improvement, equipment, intercom system,
16 and interior renovations.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,
18 ch. 5, FSSLA 1992, page 93, line 15 (Anchorage School District Taku Elementary School -
19 \$95,000) is reappropriated to the Department of Administration for payment as a grant under
20 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Taku
21 Elementary School maintenance, site improvements, and equipment.

22 * **Sec. 14.** ED 20. (a) The unexpended and unobligated balances of the appropriations
23 made in sec. 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA
24 1994 (Anchorage - Cambridge Way/Tudor Road traffic signal and Cambridge Way
25 improvements - \$18,000) and in sec. 21, ch. 79, SLA 1993, page 91, lines 4 - 6 (Anchorage -
26 Cambridge Way street and safety improvements - \$361,000) are reappropriated to the
27 Department of Administration for payment as grants under AS 37.05.315 to the Municipality
28 of Anchorage for the purposes and in the amounts stated:

29	PURPOSE	AMOUNT
30	Rogers Park Community Patrol supplies and equipment	\$ 3,000
31	Windemere Neighborhood Crime Watch Group supplies and	1,000

1 equipment
2 Anchorage Midtown Park facilities design and construction 12,822

3 (b) If the amount available for reappropriation in (a) of this section is less than
4 \$16,822, then the appropriation for the Anchorage Midtown Park facilities design and
5 construction made in (a) of this section shall be reduced by the amount of the shortfall.

6 * **Sec. 15.** ED 22. (a) The unexpended and unobligated balance of the appropriation made
7 in sec. 154, ch. 5, FSSLA 1992, page 98, line 13 (Anchorage School District, Susitna
8 Elementary School generator installation - \$50,000) is reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
10 Anchorage School District, for Susitna Elementary School maintenance, site improvements,
11 and equipment.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
13 79, SLA 1993, page 92, lines 10 - 11 (Baxter Elementary improve drainage - \$25,000) is
14 reappropriated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter
16 Elementary maintenance, site improvement, and equipment.

17 * **Sec. 16.** ED 23. The unexpended and unobligated balance of the appropriation made in
18 sec. 165, ch. 96, SLA 1991, page 102, line 9 (Anchorage School District, Creekside
19 Elementary tile replacement - \$20,000) is reappropriated to the Department of Administration
20 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
21 School District, for Creekside Elementary for technology.

22 * **Sec. 17.** ED 23. The unexpended and unobligated balance of the appropriation made in
23 sec. 21, ch. 79, SLA 1993, page 94, lines 19 - 22 (Ptarmigan Elementary safety zone light -
24 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage for park facilities design and construction for
26 Towne East Park.

27 * **Sec. 18.** ED 26. The unexpended and unobligated balance of the appropriation made in
28 sec. 165, ch. 96, SLA 1991, page 76, line 4 (Matanuska - Susitna - Knik and Fairview Loop
29 Road intersection - \$40,000) is reappropriated to the Department of Administration for
30 payment as a grant under AS 37.05.315 to the City of Wasilla for Matanuska-Susitna Spruce
31 Avenue and Peck Street intersection design.

1 * **Sec. 19.** (a) The sum of \$505,000 is reappropriated from the unexpended and unobligated
2 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
3 Mine/Glen Highway improvements - \$2,200,000) to the Department of Transportation and
4 Public Facilities, Matanuska-Susitna maintenance and operation, for the following projects:

5	PROJECT	APPROPRIATION
6		ITEM
7	Palmer Wasilla Parks Highway Intersection improvements	\$ 10,000
8	Trunk Road improvements	125,000
9	Wasilla Fishhook Road improvements	140,000
10	Springer Loop improvements	140,000
11	Palmer Fishhook Road improvements	40,000
12	Maud Road improvements	50,000

13 (b) The sum of \$20,000 is reappropriated from the unexpected and unobligated
14 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
15 Mine/Glenn Highway improvements - \$2,200,000) to the Department of Natural Resources for
16 the Upper Susitna Soil and Water Conservation District for Moose Creek Bridge
17 improvements.

18 (c) If the amount available for reappropriation under (a) and (b) of this section is less
19 than \$525,000, then the reappropriations made by (a) and (b) of this section shall be reduced
20 in proportion to the amount of the shortfall.

21 * **Sec. 20.** The unexpended and unobligated balance of the appropriation made in sec. 21,
22 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
23 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
24 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
25 improvements.

26 * **Sec. 21.** ED 28. (a) The unexpended and unobligated balance of the appropriation made
27 in sec. 154, ch. 5, FSSLA 1992, page 76, line 8 (Talkeetna school zone safety improvements -
28 \$10,000) is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna Elementary School for Project
30 Winter Adventure.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.

1 79, SLA 1993, page 102, lines 8 - 10 (City of Houston, Baggett Building addition - \$20,000)
2 is reappropriated to the Department of Administration for payment as a grant under
3 AS 37.05.316 to the Mid-Valley Seniors, Inc., for the Frederick O. Baggett Building addition.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
5 ch. 96, SLA 1991, page 76, line 10 (Skwenta area roads upgrade - \$20,000) is reappropriated
6 to the Department of Transportation and Public Facilities, maintenance and operations, for
7 road repair in the Matanuska-Susitna area.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 50(j),
9 ch. 8, FSSLA 1994 (Matanuska-Susitna Borough, Willow Creek Community Center office
10 equipment - \$5,000) is reappropriated to the Department of Administration for payment as a
11 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Willow Creek Community
12 Center kitchen equipment and supplies.

13 (e) The unexpended and unobligated balances of the appropriations made in sec. 165,
14 ch. 96, SLA 1991, page 75, line 19 (Hatcher Pass upgrade - \$45,000); sec. 227, ch. 117, SLA
15 1989, page 77, line 17 (Hatcher Pass bridge replacement and road maintenance - \$200,000);
16 and sec. 77(g), ch. 96, SLA 1991 (Bradley Road upgrade - \$20,000) are reappropriated to the
17 Department of Natural Resources for the Upper-Susitna Soil and Water Conservation District
18 road and facility maintenance and construction.

19 (f) The unexpended and unobligated balance of that portion of the appropriation made
20 in sec. 158, ch. 3, FSSLA 1987, page 52, line 17, that is allocated on line 18, as amended by
21 sec. 218, ch. 173, SLA 1988 (Talkeetna sewer and water project - \$971,000) is reappropriated
22 to the Department of Environmental Conservation for the Talkeetna water and sewer project
23 and pressure tank replacement.

24 * **Sec. 22.** ED 31. Section 19, ch. 79, SLA 1993, page 41, lines 35 - 37, is amended to
25 read:

26 ALLOCATIONS

27 Fairbanks - Ft. Wainwright Interceptor 850,000
28 Rehabilitation Phase IIA and other
29 water and wastewater projects (ED 31)

30 * **Sec. 23.** ED 29 - 34. (a) Section 21, ch. 79, SLA 1993, page 105, lines 29 - 31, is
31 amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Fairbanks North Star Borough -	750,000	750,000
4	Badger Flood Control and Drainage		
5	<u>and Safe Water and Sewer</u>		
6	Project (ED 29-34)		

7 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
8 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
9 of this section (Badger flood control, drainage, and safe water and sewer project - \$750,000)
10 is reappropriated to the Legislative Affairs Agency for the purchase of a 1967 portrait of
11 Ernest Gruening by Fred Machetanz and a 1966 portrait of Bob Bartlett by K. S. Choi from
12 the Monroe Foundation.

13 * **Sec. 24.** ED 34. The unexpended and unobligated balance, not to exceed \$10,000, of the
14 appropriation made in sec. 74, ch. 103, SLA 1995 (public health and medical examiner's
15 laboratory) -- which amended the appropriations made in sec. 141, ch. 208, SLA 1990, page
16 107, line 7 (McLaughlin Youth Center cottage/school replacement - \$2,500,000); sec. 141, ch.
17 208, SLA 1990, page 107, line 9 (Alaska Psychiatric Institute interim repairs - \$1,809,000);
18 and sec. 154, ch. 5, FSSLA 1992, page 69, line 8 (Healy Senior Center upgrade and refurbish
19 - \$10,000) -- is reappropriated to the Department of Health and Social Services for payment
20 as a grant under AS 37.05.316 to the Healy Senior Center for upgrade and refurnishing.

21 * **Sec. 25.** ED 35. (a) The unexpended and unobligated balances of the appropriations
22 made in sec. 227, ch. 117, SLA 1989, page 105, line 9 (Tatitlek 50 kilowatt generator -
23 \$10,000); sec. 154, ch. 5, FSSLA 1992, page 114, line 19 (Tatitlek Village I.R.A. Council
24 airport emergency lighting system installation - \$25,000); and sec. 154, ch. 5, FSSLA 1992,
25 page 114, line 20 (Tatitlek Village I.R.A. Council float plane facility construction - \$20,000)
26 are reappropriated to the Department of Community and Regional Affairs for payment as
27 grants to the following recipients for the purposes and in the amounts stated:

28	RECIPIENT AND PURPOSE	AMOUNT
29	(1) Deltana Community Corporation for a grant	\$ 5,000
30	under AS 37.05.316 for road maintenance	
31	(2) Tatitlek Village I.R.A. Council for a grant under	50,000

1 AS 37.05.317 for a solid waste management project.

2 (b) If the amount available for reappropriation in (a) of this section is less than
3 \$55,000, then the appropriations made by (a) of this section shall be reduced in proportion to
4 the amount of the shortfall.

5 (c) The unexpended and unobligated balances of the appropriations made in sec. 152,
6 ch. 5, FSSLA 1992, page 60, line 12 (contaminated site cleanup - Chatham Strait Fish
7 Company - \$30,000) and in sec. 154, ch. 5, FSSLA 1992, page 114, line 15 (Chenega landfill
8 incinerator purchase - \$65,000) are reappropriated to the Department of Community and
9 Regional Affairs for payment as a grant under AS 37.05.317 to the Chenega Bay I.R.A.
10 Council for solid waste cleanup.

11 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
12 ch. 103, SLA 1995, page 75, lines 6 - 7 (Tazlina school bus stop shelters - \$5,000) is
13 reappropriated to the individual grant account of the unincorporated community of Tazlina
14 within the unincorporated community capital project matching grant fund (AS 37.06.020).

15 * **Sec. 26.** ED 36. (a) The unexpended and unobligated balance of the appropriation made
16 in sec. 154, ch. 5, FSSLA 1992, page 116, line 11 (Eagle well site - \$25,000) is reappropriated
17 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
18 of Eagle for well repairs.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 165,
20 ch. 96, SLA 1991, page 122, line 4 (Russian Mission water and sewer connections - \$60,000)
21 is reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the City of Russian Mission for water, sewer, and pump house improvements.

23 (c) Section 154, ch. 5, FSSLA 1992, page 116, line 6, is amended to read:

24	APPROPRIATION	GENERAL
25	ITEMS	FUND
26	Tok Umbrella Corporation - emergency snow removal	30,000
27	<u>and road repairs</u> (ED 17)	30,000

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
29 ch. 103, SLA 1995, page 76, lines 8 - 9 (Lime Village road improvements - \$12,500) is
30 reappropriated to the Department of Community and Regional Affairs for payment as a grant
31 under AS 37.06.020 to Lime Village for village electrification.

1 * **Sec. 27.** ED 37. (a) Section 165, ch. 96, SLA 1991, page 119, line 4, is amended to
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 North Slope Borough - Atqasuk water tank	75,000	75,000
6 [UPGRADE] (ED 22)		

7 (b) The appropriation made by sec. 165, ch. 96, SLA 1991, page 119, line 4, as
8 amended by (a) of this section, lapses into the general fund June 30, 2001.

9 (c) Section 10, ch. 4, FSSLA 1994, page 40, lines 12 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 City of Kotzebue - remodel City Hall [CONSTRUCTION	111,500	111,500
13 OF CITY OFFICES IN THE OLD RECREATION		
14 CENTER BUILDING] (ED 37)		

15 (d) Section 135, ch. 103, SLA 1995, page 69, lines 31 - 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Kaktovik community facility improvements [SUMMER	25,000	25,000
19 CAMPGROUND FOR CHILDREN] (ED 37)		

20 (e) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
21 1993, and allocated to the account in the municipal capital project matching grant fund that
22 the Department of Administration holds in custody for the City of Kotzebue under
23 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number 94/599-
24 9-001 by the Department of Administration to the city for construction of city offices in the
25 old Recreation Center Building is amended so that the purpose of the grant includes
26 remodeling city hall.

27 * **Sec. 28.** ED 38. (a) Section 10, ch. 4, FSSLA 1994, page 42, lines 10 - 14, is amended
28 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 City of Unalakleet - snow fencing , city facilities repairs	30,700	30,700

1 and renovations, **and** [/] Americans with Disabilities
2 Act compliance (ED 38)

3 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
4 1993, and allocated to the account in the municipal capital project matching grant fund that
5 the Department of Administration holds in custody for the City of Stebbins under
6 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number
7 94/681-9-001 by the Department of Administration to the city for public building
8 improvements and laundromat upgrade, is amended to delete the laundromat upgrade and to
9 add road improvements and sanitation access.

10 (c) Section 135, ch. 103, SLA 1995, page 70, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Alakanuk <u>erosion mitigation plan</u> [HOTEL/RESTAURANT	25,000	25,000
14 CONSTRUCTION] (ED 38)		

15 (d) Section 28(b), ch. 96, SLA 1991, as amended by sec. 51, ch. 41, SLA 1993, is
16 amended to read:

17 (b) The sum of \$24,900 is appropriated from the general fund to the
18 Department of Community and Regional Affairs for payment as a grant under
19 AS 37.05.316 to the Tununak IRA Council for the street lights project, **purchase of**
20 **a four wheeler, trailer, and heavy equipment and the sanitation project.**

21 (e) The appropriation made by sec. 28(b), ch. 96, SLA 1991, as amended by sec. 51,
22 ch. 41, SLA 1993, and by (d) of this section, lapses into the general fund June 30, 2001.

23 (f) Section 21, ch. 79, SLA 1993, page 112, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Nightmute - Facility improvements/boardwalks and	70,000	70,000
27 <u>settlement of outstanding community debts to</u>		
28 <u>the federal government</u> (ED 38)		

29 (g) The unexpended and unobligated balance of that portion of the appropriation made
30 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
31 in the municipal capital project matching grant fund that the Department of Administration

1 holds in custody for the City of Mekoryuk under AS 37.06.010(b), which was awarded as
2 grant number 94/615-9-001 by the Department of Administration (Mekoryuk community
3 facilities repairs project) and the unexpended and unobligated balance of the appropriation
4 made in sec. 135, ch. 103, SLA 1995, page 71, lines 10 - 11 (Mekoryuk equipment purchase
5 (front end loader) - \$25,000) are reappropriated to the Department of Administration for
6 payment as a grant under AS 37.06.010(b) to the City of Mekoryuk for the purchase of cable
7 TV equipment.

8 (h) The unexpended and unobligated balance of the appropriation made in sec. 10,
9 ch. 4, FSSLA 1994, page 41, lines 36 - 37 (Shaktoolik tank farm renovations - \$25,000) is
10 reappropriated to the Department of Administration for payment as a grant under
11 AS 37.06.010 to the City of Shaktoolik for office building expansion and office equipment.

12 (i) Section 135, ch. 103, SLA 1995, page 70, lines 30 - 31, is amended to read:

13	APPROPRIATION	OTHER
14	ITEMS	FUNDS
15 Emmonak <u>community facilities and</u>	28,866	28,866
16 <u>equipment</u> [CITY COMPLEX EXPANSION] (ED 38)		

17 (j) The unexpended and unobligated balance of the appropriation made in sec. 10,
18 ch. 4, FSSLA 1994, page 41, lines 9 - 10 (Gambell sanitation services, Phase II - \$25,000)
19 and the unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103,
20 SLA 1995, page 70, lines 32 - 33 (Gambell sanitation services, Phase III - \$25,000) are
21 reappropriated to the Department of Administration for payment as a grant to the City of
22 Gambell under AS 37.06.010 for renovation of the Gambell public safety building and other
23 public buildings.

24 (k) Section 135, ch. 103, SLA 1995, page 52, lines 12 - 13, is amended to read:

25	ALLOCATIONS
26 Shaktoolik Airport	4,000,000
27 <u>relocation</u>	

28 [IMPROVEMENTS] (ED 38)

29 * **Sec. 29.** ED 39. (a) The unexpended and unobligated balance of the appropriation made
30 in sec. 165, ch. 96, SLA 1991, page 129, line 8 (Twin Hills community improvements -
31 \$25,000) is reappropriated to the Department of Community and Regional Affairs for payment

1 as grants under AS 37.05.316 to the following recipients, for the purposes and in the amounts
2 stated:

3	RECIPIENT AND PURPOSE	GRANTAMOUNT
4	(1) Dillingham volunteer rescue squad for a semi-automatic	10,000
5	defibrillator and emergency medical equipment and supplies;	
6	(2) Safe and Fear-free Environment, Inc., for renovation of	15,000
7	the S.A.F.E. shelter to correct life, health, and safety concerns.	

8 (b) If the amount available for reappropriation under (a) of this section is less than
9 \$25,000, then the appropriations made by (a) of this section shall be reduced in proportion to
10 the amount of the shortfall.

11 * **Sec. 30.** ED 39. (a) The unexpended and unobligated balance of the appropriation made
12 in sec. 165, ch. 96, SLA 1991, page 122, line 17 (Nunapitchuk Tivaraq renovation - \$74,600)
13 is reappropriated to the Department of Administration for payment as a grant under
14 AS 37.05.315 to the City of Nunapitchuk for the purchase of a motor grader.

15 (b) The unexpended and unobligated balance of that portion of the appropriation made
16 in sec. 14, ch. 79, SLA 1993, that was allocated to the capital project matching grant account
17 for the City of Bethel and granted to the City of Bethel for courthouse roof reconstruction by
18 the Department of Administration under sec. 4(b), ch. 80, SLA 1993, as grant number 94/521-
19 9-001, is reappropriated to the Department of Administration for payment as a grant under
20 AS 37.06.010(b) to the City of Bethel for renovations to the Braund Building.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 227,
22 ch. 117, SLA 1989, page 104, line 7, as amended by sec. 57, ch. 103, SLA 1995 (Dillingham
23 community youth and recreation center - \$100,000) is reappropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for a
25 community youth and recreation center.

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 165,
27 ch. 96, SLA 1991, page 123, line 6 (Clark's Point water and sewer project - \$50,000) is
28 reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Clark's Point for a water and sewer project.

30 (e) The unexpended and unobligated balances of the appropriations made in sec. 3,
31 ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and implementation Phase

1 I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak community relocation plan -
2 \$20,000) are reappropriated to the Department of Administration for payment as a grant under
3 AS 37.05.315 to the City of Napakiak for community relocation planning and building
4 relocation.

5 * **Sec. 31.** ED 40. (a) Section 135, ch. 103, SLA 1995, page 73, lines 17 - 18, is
6 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 King Cove pedestrian walkway (Phase III) <u>and</u>	35,397	35,397
10 <u>renovation and upgrade of community teen</u>		
11 <u>center</u> (ED 40)		

12 (b) Section 165, ch. 96, SLA 1991, page 128, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Naknek Village Council - <u>day care center and clinic</u>	70,000	70,000
16 <u>completion</u> [DAY CARE/CLINIC/COMMUNITY		
17 CENTER DESIGN AND CONSTRUCTION] (ED 26)		

18 (c) Section 154, ch. 5, FSSLA 1992, page 117, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Naknek - Village Council - day care center <u>and clinic</u>	50,000	50,000
22 completion (ED 26)		

23 (d) Section 319, ch. 171, SLA 1984, page 57, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Saint Paul harbor <u>upgrade</u> (ED 26)	8,600,000	8,600,000

27 (e) Section 10, ch. 172, SLA 1988, page 9, line 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Saint Paul harbor completion <u>and upgrade</u> (ED 26)	4,000,000	4,000,000

31 (f) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch. 8,

1 FSSLA 1994, is amended to read:

2 ALLOCATIONS

3 Unalaska - Icy Creek 2,850,000

4 Dam design and

5 construction, [AND]

6 municipal landfill, and

7 water storage tank (ED 40)

8 * **Sec. 32.** ED 99. (a) That portion of the appropriation made in sec. 42, ch. 3, FSSLA
9 1994, page 28, line 38, to the Department of Military and Veterans' Affairs for disaster
10 planning and control that was awarded by the department as a grant to the American Red
11 Cross lapses into the funds from which appropriated on June 30, 1998.

12 (b) That portion of the appropriation made in sec. 47, ch. 94, SLA 1995, page 29, line
13 22, to the Department of Military and Veterans' Affairs for disaster planning and control that
14 was awarded by the department as a grant to the American Red Cross lapses into the funds
15 from which appropriated on June 30, 1998.

16 * **Sec. 33.** The unexpended and unobligated balance, not to exceed \$149,000, of the
17 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
18 \$19,216,700) is reappropriated to the Legislative Council for video teleconferencing for the
19 fiscal year ending June 30, 1997.

20 * **Sec. 34.** (a) The sum of \$250,000 is reappropriated from the unexpended and
21 unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
22 (Executive operations - \$7,441,300) to the Department of Administration for payment as a
23 grant under AS 37.05.316 to Arctic Power, Inc., for promotion of resource revenues and
24 economic development on the North Slope, including education efforts for opening the Arctic
25 National Wildlife Refuge.

26 (b) Subject to (d) of this section, the sum of \$95,100 is reappropriated from the
27 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
28 page 15, line 12 (Executive operations - \$7,441,300) to the Office of the Governor for
29 promotion of resource revenues and economic development on the North Slope, including
30 education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending
31 June 30, 1997.

1 (c) Subject to (d) of this section, the unexpended and unobligated balance of the
2 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
3 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA
4 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 (national education effort for
5 opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of
6 the Governor for promotion of resource revenues and economic development on the North
7 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the
8 fiscal year ending June 30, 1997.

9 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the
10 Governor may expend not more than \$250,000 to promote commercialization of North Slope
11 natural gas.

12 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated
13 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and
14 allocated on line 21 (Office of management and budget, audit and management services -
15 \$848,000), to the Office of the Governor, division of elections, to provide a back-up system
16 for vote tabulation and to meet polling booth requirements of AS 15.15.060 relating to the
17 1996 primary and general elections.

18 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated
19 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive
20 operations - \$7,441,300) to the Office of the Governor, division of elections, to provide a
21 back-up system for vote tabulation and to meet polling booth requirements of AS 15.15.060
22 relating to the 1996 primary and general elections.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 47,
24 ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300) not reappropriated by
25 (a), (b), and (f) of this section, lapses into the general fund June 30, 1997.

26 (h) The unexpended and unobligated balance of the appropriations made in sec. 47,
27 ch. 94, SLA 1995, page 15, line 18, and allocated on line 22 (Office of management and
28 budget, governmental coordination - \$4,737,900); line 19 (Office of management and budget,
29 office of the director - \$510,100); and line 20 (Office of management and budget, budget
30 review - \$1,040,800) lapse into the general fund June 30, 1997.

31 (i) The unexpended and unobligated balance of the appropriation made in sec. 47,

1 ch. 94, SLA 1995, page 15, line 18, and allocated on line 21 (Office of management and
2 budget, audit and management services - \$848,000), not reappropriated by (e) of in this
3 section, lapses into the general fund June 30, 1997.

4 * **Sec. 35.** (a) Section 1, ch. 4, SLA 1995, is amended to read:

5 Section 1. The sum of \$14,900,000 is appropriated from the following sources
6 to the Department of Law to pay continuing costs for legal proceedings involving oil
7 and gas revenue due or paid to the state or state title to oil and gas land, and
8 proceedings before state and federal regulatory agencies involving the transportation
9 of oil and gas, for the fiscal years [YEAR] ending June 30, 1995, **and June 30, 1996:**

10	General fund	\$10,600,000
11	Permanent Fund Corporation	
12	receipts	4,300,000

13 (b) The expenditure after June 30, 1995, of money appropriated by sec. 42, ch. 3,
14 FSSLA 1994, page 48, line 10 (Legislative Council), as amended by sec. 50, ch. 4, SLA 1995,
15 and sec. 124, ch. 103, SLA 1995, or appropriated by sec. 42, ch. 3, FSSLA 1994, page 48,
16 line 25 (Legislative Operating Budget - \$3,150,000), is ratified if the money was encumbered
17 by the Legislative Affairs Agency and was expended or obligated on or before April 15, 1996.

18 * **Sec. 36.** The unexpended and unobligated balance, not to exceed \$299,200, of the
19 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 6 (Budget and Audit
20 Committee - \$5,861,900) and the unexpended and unobligated balance, not to exceed \$92,900,
21 of the appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council
22 - \$19,216,700) are reappropriated to the Legislative Council for the following capital projects:

23	Capitol building handrail replacement
24	Capitol building restroom remodel and renovation
25	Capitol building heating system replacement
26	Capitol building concrete replacement
27	Capitol building landscaping

28 * **Sec. 37.** The unexpended and unobligated balance, not to exceed \$75,000, of the
29 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10, that is allocated on page
30 43, line 14, for Legislative Council chair under council and subcommittees is reappropriated
31 to the Legislative Council for agency realignment and space consolidation for the fiscal year

1 ending June 30, 1997.

2 * **Sec. 38.** The unexpended and unobligated balances of the appropriations made by
3 sec. 42, ch. 3, FSSLA 1994, page 41, line 13 (Department of Corrections, Administration and
4 Support - \$5,515,900), as amended by sec. 125, ch. 103, SLA 1995; sec. 42, ch. 3, FSSLA
5 1994, page 42, line 10 (Department of Corrections, Statewide Operations - \$112,123,200), as
6 amended by sec. 125, ch. 103, SLA 1995; sec. 47, ch. 94, SLA 1995, page 39, line 37
7 (Department of Corrections, Administration and Support - \$6,558,400); sec. 47, ch. 94, SLA
8 1995, page 40, line 14 (Department of Corrections, Statewide Operations - \$123,534,500);
9 and sec. 47, ch. 94, SLA 1995, page 41, line 26 (Department of Corrections, Community Jails
10 - \$4,374,700) are reappropriated to the Department of Corrections for the community
11 residential center program for the fiscal year ending June 30, 1997.

12 * **Sec. 39.** (a) The unexpended and unobligated balance of the appropriation made in
13 sec. 165, ch. 96, SLA 1991, page 104, line 5 (Debarr/Bragaw Street channelization -
14 \$244,400) is reappropriated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts
16 stated:

17	PURPOSE	AMOUNT
18	Russian Jack pedestrian improvements	\$200,000
19	Windsong (Pleasant Valley Foothills) design and	25,000
20	construction	
21	Goose Lake Park facilities design and construction	10,328
22	Nanaka Valley Community Patrol for equipment	2,000
23	Airport Heights Community Patrol for equipment	2,000

24 (b) If the amount available for reappropriation under (a) of this section is less than
25 \$239,328, then the reappropriations made by (a) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * **Sec. 40.** (a) Section 21, ch. 79, SLA 1993, page 58, lines 16 - 18, is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND
30	Anchorage - Catholic Social Services - roof	170,000 170,000
31	[YMCA POOL] renovation/replacement	

1 (ED 10-25)

2 (b) The unexpended and unobligated balance, not to exceed \$70,000, of the
3 appropriation made in sec. 21, ch. 79, SLA 1993, page 58, lines 16 - 18, as amended by (a)
4 of this section (Catholic Social Services roof renovation and replacement - \$170,000) is
5 reappropriated to the Department of Health and Social Services for payment as a grant under
6 AS 37.05.316 to the Alaska Family Practice Residency Program for renovations and
7 equipment.

8 * **Sec. 41.** ED 99. (a) The sum of \$25,000 of the unexpended and unobligated balance
9 of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-
10 Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated
11 to the Department of Community and Regional Affairs for payment as a grant under
12 AS 37.05.316 to the Orutsararmuit Native Council for fisheries-related research projects in the
13 Kuskokwim River District W-1 and W-2.

14 (b) The sum of \$25,000 of the unexpended and unobligated balance of the
15 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-
16 Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated to the
17 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
18 to the Yukon River Drainage Fisheries Association for fisheries-related research projects in
19 the Yukon River area.

20 (c) The sum of \$35,000 is reappropriated from the unexpended and unobligated
21 balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28
22 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) to the
23 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
24 to the Association of Village Council Presidents for fisheries-related research projects in the
25 Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.

26 (d) If the amount available for reappropriation under (a) - (c) of this section is less
27 than \$85,000, then the reappropriations made by (a) - (c) of this section shall be reduced in
28 proportion to the amount of the shortfall.

29 * **Sec. 42.** Section 45, ch. 103, SLA 1995, is amended to read:

30 Sec. 45. The unexpended and unobligated balances of the appropriations made
31 in sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs

apartments - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center special needs apartments - \$800,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer equipment, software, and installation at the Chugiak Senior Center **and for landscaping at the Chugiak Senior Center.**

* **Sec. 43.** (a) Section 154, ch. 5, FSSLA 1992, page 108, line 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kiana road improvements <u>and 1996 Expenses</u>	70,000	70,000
<u>for Saving Water and Sewer System</u> (ED 22)		

(b) Section 135, ch. 103, SLA 1995, page 69, lines 33 - 34, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kiana Gravel Site Selection/Excavation/ <u>1996</u>	25,000	25,000
<u>Expenses for Saving Water and Sewer System</u>		
(ED 37)		

* **Sec. 44.** Section 11, ch. 103, SLA 1995, page 4, line 20, is amended to read:

MUNICIPALITY	PURPOSE	APPROPRIATION
City of Kobuk	Community facilities and	25,000
	equipment <u>and oil spill cleanup</u>	

* **Sec. 45.** The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 116, line 12 (Delta Junction, erosion control - \$100,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Delta Greely Community Coalition to finalize the economic recovery strategy.

* **Sec. 46.** DEPARTMENT OF ADMINISTRATION. (a) The unexpended and unobligated balance on June 30, 1996, of that portion of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 14, line 11 (Centralized administrative services - \$25,977,800) that is encumbered in encumbrance number 250134 "Arbitration/mediation hearings for FY 1995 labor relations backlog of cases" is reappropriated to the Department of Administration, labor relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997.

(b) The unexpended and unobligated balance on June 30, 1996, of those portions of the appropriations made in sec. 38, ch. 65, SLA 1993, page 11, line 38 (Office of the Commissioner - \$25,950,700) and sec. 5, ch. 2, FSSLA 1994, (Division of Personnel, office of equal employment opportunity - \$100,000) that are encumbered in encumbrance number 241382, is reappropriated to the Department of Administration, labor relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997.

* **Sec. 47.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance on June 30, 1996, of the Department of Commerce and Economic Development, division of insurance, general fund program receipts from insurance fees under AS 21.06.250 is appropriated to the Department of Commerce and Economic Development, division of insurance, for operating costs for the fiscal year ending June 30, 1997.

(b) That portion of the appropriation to the Department of Commerce and Economic Development, division of economic development, made in sec. 42, ch. 3, FSSLA 1994, page 28, line 5, that is encumbered as ARDOR grant for Bering Strait Economic Council is repealed and reappropriated to the Department of Commerce and Economic Development for the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

(c) The unexpended and unobligated balance on June 30, 1996, of the appropriation made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14, after the reappropriation made by sec. 59, ch. 8, FSSLA 1994 (Coal initiatives/test shipment project - \$150,000) is reappropriated to the Department of Commerce and Economic Development for the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

(d) The sum of \$29,000 is appropriated from program receipts from the consent agreement between the State of Alaska and Paine Webber, Inc., for sales practice violations of the Alaska Securities Act to the Department of Commerce and Economic Development, division of banking, securities, and corporations, for enhancing investor protection and expanding public awareness for the fiscal years ending June 30, 1996, and June 30, 1997.

* **Sec. 48.** DEPARTMENT OF CORRECTIONS. The sum of \$500,000 is appropriated from the correctional industries receipts in the general fund to the Department of Corrections to pay for raw materials and other related costs of the correctional industries program for the fiscal year ending June 30, 1996.

1 * **Sec. 49.** DEPARTMENT OF EDUCATION. The sum of \$57,000 is appropriated from
2 the general fund program receipts to the Department of Education to pay additional costs of
3 the state museum programs for the fiscal year ending June 30, 1996.

4 * **Sec. 50.** DEPARTMENT OF LAW. The sum of \$1,148,126 is appropriated from the
5 general fund to the Department of Law to pay judgments and claims against the state for the
6 fiscal year ending June 30, 1996.

7 * **Sec. 51.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
8 the general fund to the following departments to pay miscellaneous claims and stale-dated
9 warrants for the fiscal year ending June 30, 1996:

10	DEPARTMENT	APPROPRIATION
11	Administration	\$1,624
12	Law	206

13 * **Sec. 52.** RATIFICATION. The departmental expenditure listed below which was made
14 in fiscal year 1994 is ratified. The ratification will reverse the negative account balance in
15 the Alaska State Accounting System in the amount listed for the AR number. The
16 appropriation from which this expenditure was actually paid is amended by increasing it by
17 the amount listed:

18	Public Safety - AR46562-94	HSPA/Operations	\$1,100
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19 * **Sec. 53.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
20 \$13,300,000 is appropriated from the general fund to the municipal capital project matching
21 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
22 municipalities under the municipal capital project matching grant program.

23 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated
24 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
25 Community and Regional Affairs to provide grants to unincorporated communities under the
26 unincorporated community capital project matching grant program.

27 (c) An amount equal to the interest earned on money in the individual grant accounts
28 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
29 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
30 general fund to the respective funds. The interest shall be based on the average percentage
31 interest rate received by other accounts in the state's general investment fund that received

1 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
2 rata to each individual grant account based on its balance as of the close of business on
3 June 30, 1996.

4 * **Sec. 54.** FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
5 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 102 of
6 this Act are appropriated conditioned upon compliance with the program review provisions
7 of AS 37.07.080(h).

8 * **Sec. 55.** It is anticipated that the members of the Alaska Industrial Development and
9 Export Authority will authorize the purchase of loans with a reasonable value of \$650,000
10 from the rural development initiative fund (AS 44.47.800) as an investment for the Alaska
11 Industrial Development and Export Authority revolving fund (AS 44.88.060). Conditioned
12 on the approval described above, loans with a reasonable value of \$650,000 are appropriated
13 from the rural development initiative fund to the Alaska Industrial Development and Export
14 Authority revolving fund. The proceeds from the sale of loans authorized by this section are
15 appropriated from corporate receipts to the rural development initiative fund for the purposes
16 of the fund.

17 * **Sec. 56.** The unexpended and unobligated balance in the Alaska Science and Technology
18 Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska science and
19 technology foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
20 June 30, 1997.

21 * **Sec. 57.** Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Arctic-Yukon-Kuskokwim salmon fisheries	300,000	300,000
25 stock assessment projects [EQUIPMENT] (ED 99)		

26 * **Sec. 58.** The unexpended and unobligated balance of the appropriation made in sec. 139,
27 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
28 reappropriated to the Department of Natural Resources for offshore boundary mapping and
29 tide gauging.

30 * **Sec. 59.** (a) The unexpended and unobligated balance of the appropriation, not to exceed
31 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas

1 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
2 Resources for repairs to Fire Lake Dam.

3 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of
4 this section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21
5 (Beaufort and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to
6 the Department of Natural Resources for offshore boundary mapping and tide gauging.

7 * **Sec. 60.** Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 License plates/driver manuals, <u>equipment</u> (ED 99)	350,000	350,000

11 * **Sec. 61.** Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

DEPARTMENT	PROJECT	GENERAL
		FUND
14 Revenue	<u>Standardize LAN topology</u> <u>and upgrade wiring</u> [OIL AND 16 GAS COMPUTER UTILIZATION 17 UPGRADE]	80,000

18 * **Sec. 62.** Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 City of Kasaan - <u>breakwater</u> [BOAT HARBOR 22 EXPANSION/GRID/SERVICES] (ED 5)	33,300	33,300

23 * **Sec. 63.** Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 City of Galena - <u>Landfill and computer upgrade</u> 27 [FRONT END LOADER] (ED 36)	33,400	33,400

28 * **Sec. 64.** Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Nelchina - Mendeltna <u>solid waste transfer station,</u>	25,000	25,000

1 **phase II** [COMMUNITY WELL] (ED 35)

2 * **Sec. 65.** The proceeds from the sale of two Grumman aircraft including parts inventory
3 by the Department of Public Safety are appropriated to the Department of Public Safety for
4 the purchase of one replacement aircraft.

5 * **Sec. 66.** If the unrestricted state revenue available for appropriation in fiscal year 1997
6 is insufficient, after the appropriation to the general fund made in sec. 67 of this Act, to cover
7 the general fund appropriations made for fiscal year 1997, the amount necessary to balance
8 revenue and general fund appropriations is appropriated to the general fund from the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made
10 by this subsection is approved by the affirmative vote of at least three-fourths of the members
11 of each house of the legislature, the appropriation is made under art. IX, sec. 17(c),
12 Constitution of the State of Alaska. If the appropriation made by this subsection is not
13 approved by at least three-fourths vote of each house of the legislature, then the appropriation
14 is made under art. IX, sec. 17(b), Constitution of the State of Alaska, and the amount
15 appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

16 * **Sec. 67.** If the unrestricted state revenue available for appropriation in the fiscal year that
17 ends June 30, 1997, is insufficient to cover the general fund appropriations made for that fiscal
18 year, the amount necessary to balance revenue and general fund appropriations is appropriated
19 to the general fund from the budget reserve fund (AS 37.05.540).

20 * **Sec. 68.** In its review of agency operations plans prepared under AS 37.07.080, it is the
21 intent of the legislature that the office of management and budget control state expenditures
22 to prevent any cash or budget shortfalls during fiscal year 1997. These controls are intended
23 to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of
24 Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the First
25 Session of the Twentieth Alaska State Legislature.

26 * **Sec. 69.** (a) Subject to the conditions set out in (c) of this section, the sum of \$638,323
27 is appropriated from the appropriate individual grant accounts in the municipal capital project
28 matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the
29 following municipalities in the amounts and for the purposes stated:

30 Anvik community facilities and equipment	\$25,000
31 Diomedede community facilities and equipment	25,000

1	Eek community facilities and equipment	25,000
2	Holy Cross community facilities and equipment	25,000
3	Lower Kalskag community facilities and equipment	25,000
4	Nightmute community facilities and equipment	25,000
5	Nondalton community facilities and equipment	25,000
6	Nuiqsut community facilities and equipment	25,000
7	Newtok community facilities and equipment	25,000
8	Tununak community facilities and equipment	104,441
9	Tuluksak community facilities and equipment	104,441
10	Kasigluk community facilities and equipment	104,441
11	Pilot Station community facilities and equipment	25,000
12	Toksook Bay community facilities and equipment	25,000
13	Wainwright community facilities and equipment	25,000
14	Angoon community facilities and equipment	25,000

15 (b) Subject to the conditions set out in (c) of this section, the sum of \$288,323 is
16 appropriated from the appropriate individual grant accounts in the unincorporated community
17 capital project matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020
18 to the following unincorporated communities in the amounts and for the purposes stated:

19	Circle community facilities and equipment	\$79,441
20	Gakona community facilities and equipment	79,441
21	Lake Minchumina community facilities and equipment	25,000
22	Northway community hall renovation	25,000
23	Atmautluak community facilities and equipment	79,441

24 (c) The appropriations made by (a) and (b) of this section are made contingent on the
25 grantee complying before July 1, 1997, with the requirements, other than deadlines, set out
26 in AS 37.06.

27 (d) The balance in the account of the municipal capital project matching grant fund
28 that the Department of Administration holds in custody for the dissolved city of Atmautluak
29 under AS 37.06.010(b) is transferred from the account in the municipal capital project
30 matching grant fund to the Department of Community and Regional Affairs to be administered
31 as an unincorporated community capital matching grant under AS 37.06.020 for Atmautluak.

(e) The balances in the accounts in the municipal capital project matching grant fund that the Department of Administration holds in custody for the inactive cities of Newtok, Kasigluk, Tuluksak and Tununak under AS 37.06.010(b) are transferred from the respective accounts in the municipal capital project matching grant fund to the Department of Community and Regional Affairs to be administered as unincorporated community capital project matching grants under AS 37.06.020 provided a city's municipal government is legally dissolved under AS 29.06.450 - 29.06.530, and the accompanying regulations, on or before June 30, 1997.

*** Sec. 70. SETTLEMENTS AND CLAIMS.** The sum of \$2,600,000 is appropriated from the general fund to the Department of Law to pay the settlement in Kerr v. State, DOC, et al. (3AN-93-6531 CI) for the fiscal year ending June 30, 1996.

*** Sec. 71.** (a) The sum of \$50,000 is appropriated from the medical facilities authority fund to the Department of Health and Social Services for payment as a grant under AS. 37.05.316 to the Special Olympics Alaska for the Special Olympics program.

(b) The unexpended and unobligated balance in the medical facilities authority fund after the appropriation made by (a) of this section is appropriated to the Department of Health and Social Services for payments as seven grants under AS 37.05.316 in equal amounts for upgrading search and rescue and emergency medical equipment to the following seven regional emergency medical services entities: Interior Region EMS Council, Inc.; North Slope Borough Fire Department; Maniilaq Emergency Medical Services; Norton Sound Health Corporation; Southeast Region EMS Council, Inc.; Southern Region EMS Council, Inc., and Yukon Kuskokwim Health Corporation.

*** Sec. 72.** Notwithstanding AS 37.14.300(c), an amount equal to the amount to be received as distributions of liquidating trusts of the estate of Executive Life Insurance Company of California, not to exceed \$6,000,000, is appropriated from the investment loss trust fund to the principal of the Alaska children's trust fund (AS 37.14.200).

*** Sec. 73.** The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 18, lines 7 - 8 (Department of Natural Resources - Prudhoe Bay Reservoir models - \$100,000) is repealed and reappropriated in the following manner: \$90,000 to the University of Alaska Fairbanks, School of Mineral Engineering, for the purpose of Prudhoe Bay reservoir simulation studies; and \$10,000 to the Alaska Oil and Gas Conservation

1 Commission for the purposes of contracting for professional technical services relating to the
2 metering of natural gas liquids.

3 * **Sec. 74.** The unexpended and unobligated balance of the appropriation made in sec. 4,
4 ch. 24, SLA 1984, page 62, line 20 (Naknek/King Salmon road rehabilitation - \$2,300,000)
5 is reappropriated to the Department of Community and Regional Affairs for payment as a
6 grant under AS 37.05.317 to the King Salmon Village Council for maintenance, repairs, and
7 construction of the health clinic.

8 * **Sec. 75.** The sum of \$250,000 is reappropriated from the power project fund otherwise
9 subject to lapse into the general fund as of June 30 and August 10, 1994, in accordance with
10 the former AS 44.83.170(g), to the Office of the Governor for promotion of resource revenues
11 and economic development on the North Slope, including education efforts for opening the
12 Arctic National Wildlife Refuge for the fiscal year ending June 30, 1997.

13 * **Sec. 76.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
14 and unobligated balance of the appropriation, not to exceed \$400,000, made in sec. 12, ch. 79,
15 SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994, and as amended by sec. 96, ch. 103,
16 FSSLA 1995 (research programs for prevention, containment, cleanup, and amelioration of oil
17 spills - \$2,950,000) is reappropriated to the Department of Environmental Conservation to
18 develop a marine training program based on simulation which includes pilotage and bridge
19 management training.

20 * **Sec. 77.** DEPARTMENT OF ADMINISTRATION. (a) To meet increased caseloads
21 at the public defender agency in Bethel

22 (1) sec. 47, ch. 94, SLA 1995, page 16, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Centralized Administrative	<u>26,146,200</u>	<u>14,765,000</u>	11,381,200
26 Services	[26,195,200]	[14,814,000]	

27 (2) sec. 47, ch. 94, SLA 1995, page 15, line 38, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Public Defender Agency	<u>8,153,300</u>	<u>8,153,300</u>
31	[8,104,300]	[8,104,300]

32 (b) The sum of \$100,000 is appropriated from general fund/program receipts to the

1 Department of Administration, public defender agency, for increased operating costs for the fiscal
2 year ending June 30, 1996.

3 (c) The sum of \$356,400 is appropriated from the general fund to the Department of
4 Administration, office of public advocacy, for increased operating costs for the fiscal year ending
5 June 30, 1996.

6 (d) The sum of \$870,000 is appropriated from the general fund to the Department of
7 Administration for the leasing program for the fiscal year ending June 30, 1996.

8 (e) The sum of \$450,000 is appropriated from benefits systems receipts to the
9 Department of Administration, retirement and benefits program, for increased investment
10 management and record keeping fees due to higher than projected growth in retirement system
11 assets for the fiscal year ending June 30, 1996.

12 (f) To meet increased costs of the longevity bonus program for the fiscal year ending
13 June 30, 1995,

14 (1) the sum of \$23,100 is appropriated from the general fund to the Department
15 of Administration to increase the appropriation to the Department of Administration for longevity
16 bonus grants made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44, ch.
17 4, SLA 1995, and sec. 80(a), ch. 103, SLA 1995;

18 (2) sec. 42, ch. 3, FSSLA 1994, page 13, line 35, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 Senior Services	<u>43,905,100</u>	<u>36,983,900</u>	6,921,200
22	[43,928,200]	[37,007,000]	

23 (g) The sum of \$1,600,000 is appropriated from the general fund to the Department
24 of Administration for the longevity bonus program for the fiscal year ending June 30, 1996.

25 * **Sec. 78.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. The sum
26 of \$61,200 is appropriated from the general fund to the Department of Commerce and Economic
27 Development to lease less expensive office space in Tokyo for the fiscal years ending June 30,
28 1996, and June 30, 1997.

29 * **Sec. 79.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The
30 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
31 page 39, lines 21 - 22, and allocated on line 29 (Department of Community and Regional
32 Affairs, Employment training/rural development, rural development grants) lapses into the funds

1 from which appropriated on June 30, 1997.

2 * **Sec. 80.** DEPARTMENT OF EDUCATION. The appropriation made in sec. 104(a), ch.
3 103, SLA 1995, page 28, line 6 (general fund K - 12 education support - \$652,235,820) lapses
4 into the general fund June 30, 1997.

5 * **Sec. 81.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
6 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
7 page 38, line 18, and allocated on line 22 (Spill prevention and response, underground storage
8 tanks) lapses into the funds from which appropriated on June 30, 1997.

9 (b) The existing encumbered balances, set out below, of prior year storage tank
10 assistance grant appropriations, identified by state accounting system AR numbers, are
11 reappropriated to the Department of Environmental Conservation for the same purposes, for
12 the fiscal year ending June 30, 1997:

13	(1) AR 48340-93	\$ 47,300
14	(2) AR 48700-93	415,800
15	(3) AR 48550-94	691,700
16	(4) AR 48550-95	1,343,500

17 * **Sec. 82.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$32,700 is
18 appropriated from the fish and game fund (AS 16.05.100) to the Department of Fish and
19 Game for vendor compensation for the increased sale of fish and game licenses for the fiscal
20 year ending June 30, 1996.

21 (b) The sum of \$150,000 is appropriated to the Department of Fish and Game, habitat
22 division, for protection of access to public waters, technical support to navigable waters quiet
23 title actions, conveyances, and easements for the fiscal years ending June 30, 1996, and 1997,
24 from the following sources:

25	Fish and game fund	\$ 85,900
26	Federal receipts	64,100

27 (c) The sum of \$200,000 is appropriated from the fish and game fund (AS 16.05.100)
28 to the Department of Fish and Game, wildlife conservation division, for ANILCA
29 implementation and protection of state rights related to navigable waters issues for the fiscal
30 years ending June 30, 1996, and 1997.

31 * **Sec. 83.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) To meet the

1 costs of welfare reform,

2 (1) sec. 47, ch. 94, SLA 1995, page 21, line 32, is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Assistance Payments	<u>171,870,300</u>	<u>97,631,100</u> <u>74,239,200</u>
6		[176,370,300]	[101,631,100] [74,739,200]

7 (2) sec. 47, ch. 94, SLA 1995, page 22, line 21, is amended to read:

8	APPROPRIATION	GENERAL	OTHER
9	ITEMS	FUND	FUNDS
10	Public Assistance	<u>40,753,800</u>	<u>19,660,900</u> <u>21,092,900</u>
11	Administration	[39,753,800]	[19,160,900] [20,592,900]

12 (3) sec. 47, ch. 94, SLA 1995, page 22, line 28, is amended to read:

13	ALLOCATIONS
14	Child Care Benefits <u>6,838,800</u>
15	[5,838,800]

16 (b) To implement changes necessary for welfare reform, the sum of \$3,500,000 is
17 appropriated to the Department of Health and Social Services for capital upgrades to the
18 eligibility information system for public assistance programs from the following sources:

19	General fund	\$1,900,000
20	Federal receipts	1,600,000

21 (c) To meet increased operating costs for youth facilities of the Department of Health
22 and Social Services,

23 (1) sec. 47, ch. 94, SLA 1995, page 23, line 16, is amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ITEMS	FUND	FUNDS
26	Family and Youth	<u>24,746,800</u>	<u>20,609,500</u> 4,137,300
27	Services	[24,996,800]	[20,859,500]

28 (2) sec. 47, ch. 94, SLA 1995, page 23, line 24, is amended to read:

29	APPROPRIATION	GENERAL	OTHER
30	ITEMS	FUND	FUNDS
31	Youth Facility Services	<u>15,064,900</u>	<u>14,599,900</u> 465,000

1 [14,814,900] [14,349,900]

2 (3) sec. 47, ch. 94, SLA 1995, page 22, line 10, is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Medical Assistance	<u>339,167,300</u>	<u>146,855,800</u> 192,311,500
6		[342,667,300]	[150,355,800]

7 (d) The sum of \$426,900 is appropriated from the general fund/mental health to the
8 Department of Health and Social Services to pay a judgment against the state in Helmuth v.
9 Alaska Psychiatric Institute (3AN-93-1046 CI) for the fiscal year ending June 30, 1996.

10 * **Sec. 84.** DEPARTMENT OF LAW. (a) The sum of \$455,894 is appropriated to the
11 Department of Law to pay judgments and claims against the state for the fiscal year ending
12 June 30, 1996, from the following sources:

13	General fund	\$199,096
14	International airports revenue fund	239,201
15	General fund mental health account	13,585
16	Public employees retirement fund	4,012

17 (b) The sum of \$1,285,000 is appropriated from the general fund to the Department
18 of Law to pay for the judgment in City of Toksook Bay, et. al. v. Lower Kuskokwim School
19 District and State of Alaska (4BE-92-426 CI) for the fiscal year ending June 30, 1996.

20 (c) To meet increased caseloads at the Bethel prosecution office of the Department
21 of Law,

22 (1) sec. 47, ch. 94, SLA 1995, page 17, line 25, is amended to read:

23	APPROPRIATION	GENERAL	OTHER
24	ITEMS	FUND	FUNDS
25	Prosecution	<u>12,116,200</u>	<u>11,658,200</u> 458,000
26		[12,049,600]	[11,591,600]

27 (2) sec. 47, ch. 94, SLA 1995, page 17, line 29, is amended to read:

28 ALLOCATIONS

29	Fourth Judicial District	<u>2,029,700</u>
30		[1,963,100]

31 (d) The sum of \$3,605,800 is appropriated from the general fund to the Department

1 of Law to pay the judgment in Roger Berger, d/b/a Frontier Financial Services v. State of
2 Alaska, Department of Revenue (3AN-89-8710 CI) for the fiscal year ending June 30, 1996.

3 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
4 Law, federal relations component, for litigation related to the protection of the state's
5 jurisdiction and constitutional rights in issues related to accelerated navigable waters quiet title
6 actions, and RS 2477 assertions and litigation for the fiscal years ending June 30, 1996, and
7 1997, as follows:

8	PURPOSE	APPROPRIATION
9	Accelerated navigable waters quiet title actions	\$300,000
10	RS 2477 assertions and litigation	200,000

11 * **Sec. 85.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
12 of \$8,000,000 is appropriated from the general fund to the Department of Military and
13 Veterans' Affairs for deposit in the military retirement trust fund (AS 26.05.228) for increased
14 costs for national guard retirement for the fiscal year ending June 30, 1996.

15 (b) The sum of \$1,557,300 is appropriated from the general fund to the disaster relief
16 fund (AS 26.23.300) for costs associated with declared disasters.

17 * **Sec. 86.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$5,258,600
18 is appropriated from the general fund to the Department of Natural Resources for fire
19 suppression activities for the fiscal year ending June 30, 1996.

20 (b) The sum of \$270,000 is appropriated from the general fund to the Department of
21 Natural Resources for navigable waters assertions, accelerated navigable waters quiet title
22 actions, conveyance monitoring, access protection, and protection of fish and wildlife
23 management jurisdiction on navigable waters for the fiscal years ending June 30, 1996, and
24 1997.

25 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
26 Natural Resources for RS 2477 assertions and RS 2477 litigation support for the fiscal years
27 ending June 30, 1996, and 1997.

28 * **Sec. 87.** DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated
29 from the corporate receipts of the Alaska Housing Finance Corporation to the Department of
30 Revenue, Alaska Housing Finance Corporation, to cover unanticipated lease costs for the fiscal
31 year ending June 30, 1996.

(b) To change funding sources for the appropriations made to the Department of Revenue, Revenue Operations, and allocated to the Alaska State Pension Investment Board,

(1) sec. 49, ch. 94, SLA 1995, page 47, line 15, is amended to read:

Benefits Systems Receipts	<u>112,900</u>
	[45,900]

(2) sec. 49, ch. 94, SLA 1995, page 47, line 17, is amended to read:

Public Employees	<u>12,818,100</u>
Retirement Trust Fund	[12,885,100]

(c) The sum of \$103,800 is appropriated from the permanent fund dividend fund (AS 43.23.045) to the Department of Revenue to cover increased contractual services for the fiscal year ending June 30, 1996.

*** Sec. 88. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The sum of \$4,010,000 is appropriated to the Department of Transportation and Public Facilities for highway and bridge repair resulting from the southcentral flood disaster from the following sources:

General fund	\$1,010,000
Federal receipts	3,000,000

*** Sec. 89. LEGISLATIVE BUDGET AND AUDIT.** The sum of \$500,000 is appropriated from the general fund to the Legislative Budget and Audit Committee for a study that compares the salaries and benefits of state employees to the appropriate public and private markets in Alaska and the Pacific Northwest. The study, including the request for proposals, bid award, and final work product is to be overseen by a steering committee consisting of equal members appointed by the legislature and governor.

*** Sec. 90. MISCELLANEOUS CLAIMS.** (a) The following amounts are appropriated from the general fund to the following departments to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 1996:

DEPARTMENT	APPROPRIATION
Administration	\$ 43,563
Community and Regional Affairs	468
Corrections	11,188
Education	526

1	Fish and Game	1,615
2	Health and Social Services	64,260
3	Labor	46
4	Law	160
5	Public Safety	4,930
6	Transportation and Public Facilities	2,909

7 (b) The sum of \$6,336 is appropriated from the following sources to the Department
8 of Transportation and Public Facilities to pay miscellaneous claims and stale-dated warrants
9 for the fiscal year ending June 30, 1996:

10	Highway Working Capital Fund	\$4,490
11	Alaska Marine Highway System Fund	1,846

12 (c) The sum of \$277 is appropriated from Exxon Valdez spill settlement funds to the
13 Department of Environmental Conservation to pay miscellaneous claims and stale-dated
14 warrants for the fiscal year ending June 30, 1996.

15 * **Sec. 91. RATIFICATIONS OF THE ACCOUNTING SYSTEM.** The following
16 departmental expenditures made in fiscal years 1985 to 1994 are ratified to reverse the
17 negative account balances in the Alaska state accounting system in the amounts listed for each
18 AR number. The appropriations from which these expenditures were actually paid are
19 amended by increasing them by the amount listed as follows:

20	(1) Department of Administration	
21	(A) AR 78496-86 University of Alaska	\$ 914.25
22	(B) AR 07647-94 RSA - Department of Law	1,211.25
23	(C) AR 03589-91 Telecommunications Services	263,805.82
24	(2) Department of Commerce and Economic Development	
25	(A) AR 29583-89 Division of Occupational Licensing/ Real Estate	27,351.48
26	(B) AR 30027-89 Division of Measurement Standards - Weigh Station Upgrade Receipts	237.47
27	(C) AR 29568-91 AIDEA/Operations	29.06
28	(D) AR 29636-93 AEA/Operations	7,017.91
29	(E) AR 30056-93 Office of International Trade/coal study	434.90
30		
31		

1	(F) AR 29567-85 AIDEA/Operations	16,513.00
2	(G) AR 30511-85 Economic Development/Mining RSA	427.10
3	(H) AR 31517-86 AEA/Solar Panel RSA	.61
4	(I) AR 32111-86 AEA/Kodiak Electric	.14
5	(3) Department of Community and Regional Affairs - AR 55350-90	
6	WX/Energy Conservation	1,306.68
7	(4) Department of Corrections	
8	(A) AR 50901-85 NIC Grant	349.60
9	(B) AR 50955-86 RSA-DHSS-Manilaq	415.20
10	(C) AR 50525-92 Facility Capital improvement unit	4,296.00
11	(D) AR 50545-92 Statewide programs	89,480.53
12	(5) Department of Education	
13	(A) AR 18025-86 PSEC - Federal student aid	25.00
14	(B) AR 18005-86 PSEC - Veteran's Administration	1,126.12
15	(C) AR 19031-88 PSEC - Student loan program	40,000.00
16	(D) AR 18041-90 PSEC - Governor's Council	
17	on Vocational and Career Education	653.56
18	(E) AR 17666-92 School Lunch Admin	44.06
19	(F) AR 17716-94 Special and supplemental services	225.00
20	(6) Department of Environmental Conservation	
21	(A) AR 48704-87 Water quality 205 J Grant	172.90
22	(B) AR 48617-87 Placer Mining Audit Management	1,653.00
23	(C) AR 48791-90 Alaska Coastal Zone Management	
24	RSA with Office of the Governor	1,533.76
25	(D) AR 49622-92 Health and Human Services Utility	
26	Management Grant	3,282.00
27	(E) AR 49750-92 Superfund Amendment Authorization	
28	Grant Title III training	194.00
29	(F) AR 49632-92 Alaska Coastal Zone Management	
30	RSA with Office of the Governor	1,711.00
31	(7) Department of Fish and Game - AR 42702-85 NOAA/US	

1	Canada	1,655.05
2	(8) Department of Labor	
3	(A) AR 27615-85 Wage and Hour	1,059.50
4	(B) AR 27540-86 Workers' Incentive	12,811.71
5	(C) AR 27570-86 Management Services	10,175.80
6	(D) AR 27655-86 Alaska Hire	39.08
7	(9) Department of Law	
8	(A) AR 13806-85 Dept. of Revenue	1,239.94
9	(B) AR 13809-85 Alaska Railroad Corp	39,574.88
10	(C) AR 13604-86 Civil Div - Operations	215,234.62
11	(D) AR 13604-87 Civil Div - Operations	99,028.38
12	(E) AR 13874-87 Perm Fund Invest	7,188.65
13	(F) AR 13892-87 CFEC Adjudicants	424.60
14	(G) AR 13904-87 PERS Class Study	370.00
15	(H) AR 13922-88 Telecom Misc Legl	54,414.93
16	(I) AR 13948-88 Function Sep Opin	1,854.03
17	(J) AR 13604-90 Civil Div - Operations	55,232.61
18	(K) AR 13615-90 Admin & Support	15,111.09
19	(L) AR 13701-90 Oil & Gas Operations	145.00
20	(M) AR 13831-91 Osair Restoration	6,290.00
21	(N) AR 13821-92 Medical Assistance	1,925.75
22	(O) AR 13826-92 AIDEA Delong Leg	55.69
23	(P) AR 13701-93 Oil & Gas Operations	18.28
24	(Q) AR 13772-93 Agency Coop Agree	958.25
25	(R) AR 13895-93 Agency Coop Agree	487.81
26	(10) Department of Natural Resources	
27	(A) AR 36601-86 Land & Water Public	222.02
28	(B) AR 36860-87 Minerals/Mat Develop	15,630.76
29	(C) AR 36870-87 Land & Public Safety	43,883.85
30	(D) AR 36960-87 Direct Charge/OH CIP	55,930.75
31	(E) AR 37880-89 AG/Direct Charge CIP	51.62

1	(F) AR 36893-90 Law Valdez Oil Spill	117,435.35
2	(G) AR 37733-90 RS1080068 Thunderbir	47.18
3	(11) Department of Public Safety - AR 46562-94	
4	HSPA/Operations	1,099.95
5	(12) Department of Revenue	
6	(A) AR 15545-85 Permanent Fund Corporation	1,822.62
7	(B) AR 15573-86 Petroleum Revenue - Data	
8	and Word Processing	10.98
9	(C) AR 15550-89 Alaska Housing	
10	Finance Corporation	7.00
11	(D) AR 15545-90 Permanent Fund Corporation	9.30
12	(E) AR 15550-90 Alaska Housing	
13	Finance Corporation	8.00
14	(F) AR 15585-90 Treasury Management	15,176.74
15	(G) AR 15585-92 Treasury Management	20,230.42
16	(13) Department of Transportation and Public Facilities	
17	(A) AR 57746-85 Headquarters Planning	
18	Payroll Suspense	109,144.63
19	(B) AR 57701-86 Headquarters Planning	
20	Payroll Suspense	459,354.77
21	(C) AR 57702-90 Northern Region	
22	Planning Payroll Suspense	354.77
23	(D) AR 57744-85 Internal Review	
24	Payroll Suspense	2,489.08
25	(E) AR 57703-87 Internal Review	
26	Payroll Suspense	36,225.04
27	(F) AR 57704-87 Northern Region Internal Review	
28	Payroll Suspense	20,269.90
29	(G) AR 57704-88 Northern Region Internal Review	
30	Payroll Suspense	28.99
31	(H) AR 57751-85 Central Region	

1	Planning Payroll Suspense	11,404.56
2	(I) AR 57705-86 Central Region	
3	Planning Payroll Suspense	133,660.43
4	(J) AR 57705-91 Central Region	
5	Planning Payroll Suspense	17,255.14
6	(K) AR 57707-91 EEO/Disadvantage	
7	Business Enterprise	5,881.11
8	(L) AR 57711-91 Statewide Aviation	
9	Payroll Suspense	9,519.53
10	(M) AR 58051-91 Statewide Information Systems	
11	Payroll Suspense	4,284.03
12	(N) AR 62095-91 Office of Strategic Management	
13	Payroll Suspense	5,220.88
14	(O) AR 57592-85 Southeast Region CIP Program	783,676.72
15	(P) AR 57532-86 Central Region CIP Program	744,332.17
16	(Q) AR 57561-86 Northern Region CIP Program	1,028,144.55
17	(R) AR 57592-86 Southeast Region CIP Program	932,666.02
18	(S) AR 57532-87 Central Region CIP Program	819,032.47
19	(T) AR 57505-85 Internal Review	3,543.70
20	(U) AR 57549-85 Western District	
21	Administration Services	94.47
22	(V) AR 57591-85 Data and Word Processing	4,961.28
23	(W) AR 57602-85 Southeast Shore Facilities	443,720.31
24	(X) AR 57512-87 Statewide Information System	26,234.70
25	(Y) AR 63191-86 Fish Creek Rehabilitation	2,000.00
26	(Z) AR 65157-87 Kodiak Armory Roof	489.40
27	(AA) AR 65123-15 MYC Floor/Lavatory Repair	754.84
28	(BB) AR 65214-92 Beaver Creek Hatchery	2,403.13
29	(CC) AR 65229-94 Hatchery Expansion	2,585.81
30	(DD) AR 63679-94 Technical Mainframe FY86	108,020.13
31	(EE) AR 61643-88 Technical Mainframe FY88	169,724.46

1	(FF) AR 63419-86 Juneau Mining Site Property	5.47
2	(GG) AR 65388-87 Fairbanks Armory	.02
3	(HH) AR 58686-15 PJ 56504 Chignik	
4	Road Improvements	827.45
5	(II) AR 58686-15 PJ 56506 Homer	
6	Asphalt Inspection	1,214.10
7	(JJ) AR 58904-15 PJ 56005 Matanuska	
8	Electric Association	1,434.99
9	(KK) AR 58904-15 PJ 56009 City of Kenai	
10	Utility Inspection	137.55
11	(LL) AR 58904-15 PJ 53587 Kodiak Near Island	
12	Bridge Telephone	24,999.89
13	(MM) AR 58904-15 PJ 53991 Dimond Boulevard	
14	Multivision	1,375.82
15	(NN) AR 58904-15 PJ 56049 Municipality	
16	of Anchorage Boniface Interchange	520.00
17	(OO) AR 60278-15 PJ 53828 Wasilla Urban Sewer	244.72
18	(PP) AR 61942-15 PJ 58594 Soldotna Senior Center	209.51
19	(QQ) AR 64790-15 PJ 57930 Anchorage Sewer Utility	143.59
20	(RR) AR 64790-15 PJ 53964 Church Road	
21	Improvements	3,992.00
22	(SS) AR 66209-15 PJ 55996 City of Homer	
23	Utility Permit	806.42
24	(14) Legislature - AR 74350-88 Ombudsman	981.99

25 * **Sec. 92.** EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL. (a) The appropriations
26 to implement Trustee Council restoration projects for federal fiscal year 1996, which were
27 made under the program review procedures of AS 37.07.080(h) and set out in revised
28 programs 11-6-9990 and 11-6-9992, lapse into the funds from which appropriated on
29 September 30, 1996.

30 (b) The sum of \$6,670,500 is appropriated from the Exxon Valdez oil spill settlement
31 trust recognized in AS 37.14.400 to the Department of Natural Resources to purchase the

1 following parcels in the amounts stated:

2	PARCEL	APPROPRIATION AMOUNT
3	Ellamar Subdivision (PWS 17 and 17A-D)	\$ 655,500
4	Hayward Parcel (PWS 52)	150,000
5	Kobylarz Subdivision (KEN 10)	320,000
6	Coal Creek Moorage (KEN 19)	260,000
7	Tulin Parcel (KEN 29)	1,200,000
8	Cone Parcel (KEN 34)	600,000
9	River Ranch (KEN 148)	1,650,000
10	Girves Parcel (KEN 1006)	1,835,000

11 * **Sec. 93.** LAPSE PROVISIONS. The appropriation made by sec. 89 of this Act lapses
12 into the general fund June 30, 1997.

13 * **Sec. 94.** CAPITAL LAPSE. The appropriations made by secs. 11(a)(2)(A) - (E), 11(c),
14 19, 21(b), 21(c), 21(e), 21(f), 24, 25(a)(2), 25(c), 29(a), 34(e), 34(f), 36, 40(b), 47(b), 47(c),
15 54, 58, 59, 65, 69, 83(b), 88, and 92(b) of this Act are for capital projects and lapse under
16 AS 37.25.020.

17 * **Sec. 95.** The appropriations made by secs. 53, 72, and 85 of this Act are to capitalize
18 funds and do not lapse under AS 37.25.010.

19 * **Sec. 96.** Section 13(a) of this Act is retroactive to June 30, 1994.

20 * **Sec. 97.** Section 27(d) of this Act is retroactive to July 7, 1993.

21 * **Sec. 98.** Section 32(a) of this Act is retroactive to July 1, 1994.

22 * **Sec. 99.** Section 32(b) of this Act is retroactive to July 1, 1995.

23 (SECTION 100 OF THIS ACT BEGINS ON PAGE 45)