

SENATE CS FOR CS FOR HOUSE BILL NO. 268(FIN) am S(reengrossed)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/16/95

Offered: 5/12/95

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 135 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * **Sec. 2.** The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * **Sec. 3.** The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * **Sec. 4.** (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
2 average percentage rate at which interest is received by other accounts in the state's general
3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
8 attributable to each individual grant account.

9 * **Sec. 5.** (a) An amount equal to the sum of the balances of the individual grant accounts
10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
11 average percentage rate at which interest is received by other accounts in the state's general
12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
17 attributable to each individual grant account.

18 * **Sec. 6.** (a) Contingent upon an agreement by the federal government to match the
19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$8,650,000, or
20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
21 dollar basis, is appropriated from the general fund to the Department of Education for the
22 construction or upgrade of elementary school facilities at Aurora Elementary School, Ursa
23 Minor Elementary School, and Eielson Air Force Base.

24 (b) If the Department of Education has not entered into an agreement with the federal
25 government that the federal government will match the maximum amount appropriated under
26 (a) of this section on a dollar-for-dollar basis, the portion of the appropriation made by (a) of
27 this section that is not subject to an agreement with the federal government is repealed
28 June 30, 1996.

29 (c) Subject to (b) of this section, if the Department of Education has entered into an
30 agreement with the federal government that the federal government will match the amount
31 appropriated under (a) of this section on a dollar-for-dollar basis, the appropriation made by

1 (a) of this section lapses under AS 37.25.020.

2 * **Sec. 7.** The sum of \$2,000,000 is appropriated from the Alaska marine highway system
3 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
4 Facilities for marine highway system improvements/overhaul.

5 * **Sec. 8.** (a) Subject to the condition set out in (b) of this section, an amount not to
6 exceed the unexpended matching balances of the appropriations set out in the Office of
7 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
8 planning, design, construction, and related activities, is appropriated from the sources of those
9 appropriations to the Department of Transportation and Public Facilities for the purpose of
10 highway planning, design, construction, and related activities.

11 (b) Money may be expended under the appropriation made by (a) of this section only
12 to the extent that the Department of Transportation and Public Facilities records a reduction
13 of expenditure authorization with the Department of Administration for an appropriation for
14 highway planning, design, construction, and related activities, set out in the Office of
15 Management and Budget Capital Authorization Status Report as of May 1, 1995.

16 * **Sec. 9.** (a) Subject to the condition set out in (b) of this section, an amount not to
17 exceed the unexpended matching balances of the appropriations set out in the Office of
18 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
19 planning, design, construction, and related activities, is appropriated from the sources of those
20 appropriations to the Department of Transportation and Public Facilities for the purpose of
21 aviation planning, design, construction, and related activities.

22 (b) Money may be expended under the appropriation made by (a) of this section only
23 to the extent that the Department of Transportation and Public Facilities records a reduction
24 of expenditure authorization with the Department of Administration for an appropriation for
25 aviation planning, design, construction, and related activities, set out in the Office of
26 Management and Budget Capital Authorization Status Report as of May 1, 1995.

27 * **Sec. 10.** The sum of \$100,000 is appropriated from the general fund to the Department
28 of Natural Resources, state land reforestation fund (AS 41.17.300).

29 * **Sec. 11.** (a) Subject to the conditions set out in (c) of this section, the sum of \$930,078
30 is appropriated from the appropriate individual grant accounts in the municipal capital project
31 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following

1 municipalities in the amounts and for the purposes stated:

2 MUNICIPALITY	PURPOSE	APPROPRIATION
3 City of Akhiok	Community facilities and equipment	\$25,000
4 City of Allakaket	Community facilities and equipment	25,000
5 City of Ambler	Community facilities and equipment	25,000
6 City of Angoon	Community facilities and equipment	28,978
7 City of Anvik	Community facilities and equipment	25,000
8 City of Atmautluak	Community facilities and equipment	25,000
9 City of Atkasuk	Community facilities and equipment	25,000
10 Bristol Bay Borough	Community facilities and equipment	58,530
11 City of Buckland	Community facilities and equipment	25,000
12 City of Chuathbaluk	Community facilities and equipment	25,000
13 City of Clark's Point	Community facilities and equipment	25,000
14 City of Diomedes	Community facilities and equipment	25,000
15 City of Eek	Community facilities and equipment	25,000
16 City of Holy Cross	Community facilities and equipment	25,000
17 City of Hoonah	Community facilities and equipment	36,692
18 City of Kake	Community facilities and equipment	30,297
19 City of Kasigluk	Community facilities and equipment	25,000
20 City of Kobuk	Community facilities and equipment	25,000
21 City of Koyukuk	Community facilities and equipment	25,000
22 City of Kupreanof	Community facilities and equipment	25,000
23 City of Larsen Bay	Community facilities and equipment	25,000
24 City of Lower Kalskag	Community facilities and equipment	25,000
25 City of Newtok	Community facilities and equipment	25,000
26 City of Nightmute	Community facilities and equipment	25,000
27 City of Nondalton	Community facilities and equipment	25,000
28 Northwest Arctic Borough	Community facilities and equipment	25,000
29 City of Nuiqsut	Community facilities and equipment	25,000
30 City of Pilot Point	Community facilities and equipment	25,000
31 City of Russian Mission	Community facilities and equipment	25,000

1	City of Selawik	Community facilities and equipment	25,581
2	City of Shageluk	Community facilities and equipment	25,000
3	City of Stebbins	Community facilities and equipment	25,000
4	City of Toksook Bay	Community facilities and equipment	25,000
5	City of Upper Kalskag	Community facilities and equipment	25,000
6	City of White Mountain	Community facilities and equipment	25,000.

7 (b) Subject to the conditions set out in (c) of this section, the sum of \$500,000 is
8 appropriated from the appropriate individual grant accounts in the unincorporated community
9 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020
10 to the following unincorporated communities in the amounts and for the purposes stated:

11 UNINCORPORATED

12	COMMUNITY	PURPOSE	APPROPRIATION
13	Circle	Community facilities and equipment	\$25,000
14	Copper Center	Community facilities and equipment	25,000
15	Eagle	Community facilities and equipment	25,000
16	Elfin Cove	Community facilities and equipment	25,000
17	Gakona	Community facilities and equipment	25,000
18	Hyder	Community facilities and equipment	25,000
19	Klukwan	Community facilities and equipment	25,000
20	Lake Minchumina	Community facilities and equipment	25,000
21	Nelchina/Mendeltna	Community facilities and equipment	25,000
22	Nikolski	Community facilities and equipment	25,000
23	Oscarville	Community facilities and equipment	25,000
24	Paxson	Community facilities and equipment	25,000
25	Pitka's Point	Community facilities and equipment	25,000
26	Point Baker	Community facilities and equipment	25,000
27	Red Devil	Community facilities and equipment	50,000
28	Slana	Community facilities and equipment	25,000
29	Sleetmute	Community facilities and equipment	25,000
30	Stony River	Community facilities and equipment	25,000
31	Tok	Community facilities and equipment	25,000.

(c) The appropriations made by (a) and (b) of this section are made contingent on the municipality or unincorporated community complying before July 1, 1996, with the requirements, other than the deadlines, set out in AS 37.06.

*** Sec. 12.** The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 48, line 12 (City and Borough of Juneau - Mount Roberts Marina - \$3,000,000) is appropriated to the following agencies for the following purposes in the amounts listed:

PURPOSE	APPROPRIATION
University of Alaska Juneau residence hall	\$1,800,000
Department of Administration	
as a grant under AS 37.05.315 to the City and	
Borough of Juneau for the Back Loop/University	
of Alaska sewer and water project.	\$ 600,000
Department of Administration - statewide	
satellite communications project	\$ 400,000

*** Sec. 13.** The sum of \$1,050,000 is appropriated from the following fund sources in the amount listed to the following agencies for costs relating to the integration of the state's criminal justice computer systems to improve the quality, coordination, and access to criminal history information:

AGENCY	FUND SOURCE	AMOUNT
Department of		
Administration	General Fund	\$ 300,000
Department of Corrections	Federal Receipts	750,000

*** Sec. 14.** (a) The sum of \$4,000,000 is appropriated from the Southeast energy fund (AS 42.45.040) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan, Ketchikan Public Utility, for planning, design, and construction of a power transmission intertie between Swan Lake and Tyee Lake hydroelectric projects.

(b) It is the intent of the legislature that the administration negotiate in good faith the transfer of the power projects described in the initial project to the communities served by

1 them during the fiscal year ending June 30, 1996.

2 (c) In this section, "initial project" means the power project described as the initial
3 project in AS 44.83.398(a), consisting of the Tyee Lake, Swan Lake, Solomon Gulch, and
4 Terror Lake hydroelectric facilities, which are considered for purposes of AS 44.83.398 to
5 be one power project.

6 * **Sec. 15.** (a) The sum of \$1,000,000 is appropriated from federal receipts from the
7 National Marine Fisheries Service to the Department of Fish and Game for the following
8 purposes in the amounts listed:

9	PURPOSE	AMOUNT
10	(1) Kenai River drainage expedited permit processing	
11	and coordinating center in space provided by the	
12	Kenai Peninsula Borough	\$ 100,000
13	(2) Kenai River drainage habitat restoration project	
14	identification and prioritization	30,000
15	(3) Kenai River drainage habitat restoration demonstration	
16	projects and grants	870,000.

17 (b) The funds appropriated under (a)(3) of this section may be transferred to the
18 Department of Administration for grants approved by the Department of Fish and Game to the
19 Kenai Peninsula Borough for Kenai River drainage habitat restoration demonstration projects
20 on private land.

21 * **Sec. 16.** The unexpended and unobligated balance of the disaster relief fund
22 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
23 appropriated.

24 * **Sec. 17.** (a) The sum of \$350,000,000 is appropriated from all unrestricted mortgage
25 loan interest payments and all other unrestricted receipts, including mortgage loan commitment
26 fees, to the Alaska Housing Finance Corporation for the corporation's loan programs for which
27 the corporation does not provide a subsidy.

28 (b) The sum of \$50,000,000 is appropriated from all unrestricted mortgage loan
29 interest payments and all other unrestricted receipts, including mortgage loan commitment
30 fees, to the Alaska Housing Finance Corporation for the corporation's multi-family housing
31 loans and the corporation's housing loan programs and housing loan projects for which the

1 corporation provides a subsidy from the corporation's arbitrage earnings.

2 * **Sec. 18.** Notwithstanding any prior expenditure authorization to the contrary, funds
3 appropriated by this Act, by another Act enacted by the First Session of the Nineteenth Alaska
4 State Legislature, or by another Act enacted by a prior legislature may not be used to extend
5 Runway 14/32 at the Anchorage International Airport.

6 * **Sec. 19.** The unexpended and unobligated balance in the Alaska Science and Technology
7 Endowment earnings reserve, after subtraction of the amount appropriated from the earnings
8 reserve in a version of HB 100 that is enacted into law in 1995 and the amount appropriated
9 by sec. 135, page 61, line 11 of this Act, is appropriated to the Alaska Science and
10 Technology Foundation for grants for the fiscal year ending June 30, 1996.

11 * **Sec. 20.** The sum of \$589,000 is appropriated from the general fund to the Department
12 of Natural Resources, division of forestry, during the fiscal year ending June 30, 1995, for the
13 following salvage timber harvests in the amounts stated:

14	PURPOSE	APPROPRIATION
15		AMOUNT
16	Prince of Wales Island salvage timber harvest	6,000
17	Haines salvage timber harvest	10,000
18	Nenana Goldstream salvage timber harvest	275,000
19	Kelsall River salvage timber harvest	85,000
20	Delta salvage timber harvest	213,000.

21 * **Sec. 21.** The unexpended and unobligated balance of the appropriation made in sec. 3,
22 ch. 83, SLA 1993, and allocated on page 4, line 17 (Petersburg Elementary School code
23 upgrades - \$105,000) is reappropriated to the school construction grant fund for payment as
24 a grant under AS 14.11.005 by the Department of Education to Petersburg City Schools for
25 the middle school/high school shop addition.

26 * **Sec. 22.** The unexpended and unobligated balance of the appropriation made in sec. 21,
27 ch. 79, SLA 1993, page 74, lines 7 - 8 (Angoon town hall renovation - \$70,000) is
28 reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Angoon for repairs and renovation of the community services
30 building.

31 * **Sec. 23.** The unexpended and unobligated balance of the appropriation made in sec. 139,

1 ch. 208, SLA 1990, page 103, line 6 (Larsen Bay boat harbor project construction - \$222,000)
2 is reappropriated to the Department of Administration for payment as a grant under
3 AS 37.05.315 to the City of Larsen Bay for the boat harbor construction project.

4 * **Sec. 24.** (a) The unexpended and unobligated balance of the appropriation made in sec.
5 21, ch. 79, SLA 1993, page 76, line 6 (City of Port Lions water main to boat harbor -
6 \$200,000) is reappropriated to the Department of Administration for payment as grants under
7 AS 37.05.315 to the City of Port Lions for the following purposes and in the following
8 amounts:

9	PURPOSE	GRANTAMOUNT
10	City of Port Lions community hall	\$175,000
11	Harbor water main feasibility study	25,000

12 (b) If the amount available from the reappropriation of sec. 21, ch. 79, SLA 1993,
13 page 76, line 6, in (a) of this section is less than \$200,000, then the grants made by (a) of this
14 section shall be reduced in proportion to the amount of the shortfall.

15 * **Sec. 25.** (a) The unexpended and unobligated balances of the appropriation made in
16 sec. 154, ch. 5, FSSLA 1992, page 88, line 17 (Homer Intermediate School boiler replacement
17 - \$95,600) and the appropriation made in sec. 3, ch. 83, SLA 1993, and allocated on page 4,
18 lines 24 - 25 (Soldotna Elementary gym roof replacement - \$113,400) are reappropriated to
19 the Department of Administration for payment as grants under AS 37.05.315 to the Kenai
20 Peninsula Borough for the following projects in the following amounts:

21	PROJECT	APPROPRIATION
22	Chapman Elementary School re-roof	\$ 45,000
23	Homer Junior High School lockers replacement	7,000
24	Seward High School re-roof	30,450
25	Sterling Elementary School classroom heaters upgrade	14,000
26	School district administration carpet replacement	12,600.

27 (b) If the amount available from the reappropriation in (a) of this section of sec. 154,
28 ch. 5, FSSLA 1992, page 88, line 17, and the reappropriation of the allocation on page 4, lines
29 24 - 25 of the appropriation made in sec. 3, ch. 83, SLA 1993, is less than \$109,050, then the
30 grants made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

31 * **Sec. 26.** The unexpended and unobligated balances of the appropriations made in

1 sec. 154, ch. 5, FSSLA 1992, page 88, line 4 (Thompson Park sewer interceptor construction -
2 \$675,000) and sec. 21, ch. 79, SLA 1993, page 78, lines 9 - 10 (Thompson Park water and
3 sewer projects - \$750,000) are reappropriated to the Department of Administration for
4 payment as a grant under AS 37.05.315 to the City of Kenai for Kenai water and sewer
5 system improvement projects.

6 * **Sec. 27.** The unexpended and unobligated balance of the appropriation made in sec. 154,
7 ch. 5, FSSLA 1992, page 91, line 4 (Klatt Elementary School mechanical room safety repairs -
8 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, Klatt Elementary
10 School, for computer networking and improvements.

11 * **Sec. 28.** The unexpended and unobligated balance of the appropriation made in sec. 58,
12 ch. 96, SLA 1991, and allocated on page 15, lines 5 - 6 (Huffman Elementary School exhaust
13 fans - \$5,000) is reappropriated to the Department of Administration for payment as a grant
14 under AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
15 Huffman Elementary School site improvement and upgrades to the computer lab and
16 additional playground equipment.

17 * **Sec. 29.** (a) The unexpended and unobligated balances of the appropriations made by
18 sec. 154, ch. 5, FSSLA 1992, page 101, line 5 (Municipality of Anchorage - Chester Creek
19 and Merrill Field storm trunk - \$1,110,000) and sec. 21, ch. 79, SLA 1993, page 97, lines 18 -
20 21 (Municipality of Anchorage - Chester Creek at Merrill Field phase II construction and
21 upgrade - \$1,600,000) are repealed and reappropriated for the following purposes and in the
22 following amounts:

23 (1) the sum of \$210,000 is appropriated to the Department of Administration
24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and
25 construction of Far North Hillside Park;

26 (2) the sum of \$290,000 is appropriated to the Department of Administration
27 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design,
28 construction, rehabilitation, and lighting of the Chester Creek Trail;

29 (3) the sum of \$100,000 is appropriated to the Department of Health and Social
30 Services for payment as a grant under AS 37.05.316 to Hope Cottage for debt retirement;

31 (4) the sum of \$83,191 is appropriated to the University of Alaska, Anchorage

1 Consortium Library for books and other library materials.

2 (b) If the amount deposited in the general fund by the repeal of the appropriation in
3 (a) of this section is less than \$683,191, then the appropriations made by (a) of this section
4 shall be reduced in proportion to the amount of the shortfall.

5 * **Sec. 30.** The unexpended and unobligated balances of the appropriations made in sec.
6 165, ch. 96, SLA 1991, page 97, line 4 (Sand Lake Elementary School roof repair - \$15,000)
7 and sec. 154, ch. 5, FSSLA 1992, page 93, line 5 (Sand Lake Elementary acquisition and
8 upgrade of windows old section - \$48,000) are reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
10 for the Anchorage School District for Sand Lake Elementary School maintenance and site
11 improvement.

12 * **Sec. 31.** Section 21, ch. 79, SLA 1993, page 58, lines 4 - 7 is amended to read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND

15 Salvation Army adult rehabilitation - renovate

16 [CLITHEROE CENTER] facility (ED 10 - 25)	85,000	85,000
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17 * **Sec. 32.** The unexpended and unobligated balance, not to exceed \$48,000, of the
18 appropriation made in sec. 165, ch. 96, SLA 1991, page 101, line 5 (Anchorage historic
19 properties 4th Avenue Theater improvements - \$100,000) is reappropriated to the Department
20 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
21 Anchorage for the Anchorage Neighborhood Enhancement Youth Employment Project in
22 Election District 15.

23 * **Sec. 33.** The unexpended and unobligated balance of the appropriation made in sec. 21,
24 ch. 79, SLA 1993, page 85, lines 25 - 27 (Fairview Elementary construct opening in five walls
25 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for planning and
27 design of a new elementary school in Fairview or an addition to the existing Fairview
28 Elementary School.

29 * **Sec. 34.** The unexpended and unobligated balances of the appropriations made in sec. 58,
30 ch. 96, SLA 1991, page 14, line 30, and allocated on page 15, lines 7 - 8 (Mears Jr. High gym
31 floor crack repair - \$5,000); sec. 165, ch. 96, SLA 1991, page 96, line 13 (Mears Jr. High

1 purchase and construction of fence - \$30,000); and sec. 165, ch. 96, SLA 1991, page 95, line
2 7 (Mears Jr. High seal windows, exterior - \$50,000) are reappropriated to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
4 Anchorage School District, for Mears Jr. High School maintenance and site improvements to
5 physical education areas including gym curtains, blinds, weight room, soccer field, and other
6 site improvements.

7 * **Sec. 35.** The unexpended and unobligated balance of the appropriation made in sec. 154,
8 ch. 5, FSSLA 1992, page 90, line 18 (Bear Valley School mechanical room safety repairs -
9 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
10 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Bear Valley
11 Elementary School networking infrastructure and computers.

12 * **Sec. 36.** The unexpended and unobligated balances of the appropriations made in
13 sec. 165, ch. 96, SLA 1991, page 95, line 6 (Lake Otis School carpeting - \$50,000) and sec.
14 21, ch. 79, SLA 1993, page 90, lines 7 - 9 (Lake Otis Elementary replace exterior windows -
15 \$30,000) are reappropriated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
17 maintenance, site improvements, equipment, and computers at Lake Otis Elementary School.

18 * **Sec. 37.** The unexpended and unobligated balance of the appropriation made in sec. 165,
19 ch. 96, SLA 1991, page 105, line 17 (Baxter School soundproof music room - \$20,000) is
20 reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter School
22 maintenance and site improvements.

23 * **Sec. 38.** The unexpended and unobligated balance of the appropriation made in sec. 21,
24 ch. 79, SLA 1993, page 85, lines 35 - 37 (Williwaw Elementary classroom warm water
25 phase I - \$27,000) is reappropriated to the Department of Administration for payment as a
26 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
27 Scenic Park Elementary playground equipment.

28 * **Sec. 39.** The unexpended and unobligated balance of the appropriation made in sec. 21,
29 ch. 79, SLA 1993, page 91, lines 11 - 13 (Airport Heights Elementary carpet upgrade -
30 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Airport

1 Heights Elementary maintenance and site improvements.

2 * **Sec. 40.** The unexpended and unobligated balances of the appropriations made in sec.
3 21, ch. 79, SLA 1993, page 91, lines 23 - 25 (Nunaka Valley Elementary install sound
4 proofing - \$20,000) and sec. 21, ch. 79, SLA 1993, page 92, lines 4 - 8 (Northern Lights
5 Boulevard, Association for Retarded Citizens of Anchorage, east side signalization - \$14,000)
6 are reappropriated to the Department of Administration for payment as a grant under
7 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Nunaka
8 Valley Elementary playground equipment.

9 * **Sec. 41.** The unexpended and unobligated balance of the appropriation made in sec. 21,
10 ch. 79, SLA 1993, page 93, lines 7 - 9 (Susitna Elementary gym floor safety upgrade -
11 \$45,000) is reappropriated to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Susitna
13 Elementary maintenance and site improvements.

14 * **Sec. 42.** Section 21, ch. 79, SLA 1993, page 95, lines 16 - 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Municipality of Anchorage - State Street		
18 Resurfacing <u>and drainage</u> , 16th - 20th (ED 24)	112,000	112,000

19 * **Sec. 43.** The unexpended and unobligated balances of the appropriations made in sec. 21,
20 ch. 79, SLA 1993, page 92, lines 18 - 20 (Chester Valley Elementary library carpet - \$12,000)
21 and sec. 165, ch. 96, SLA 1991, page 105, line 7 (Chester Valley School add second boiler -
22 \$110,000) are reappropriated to the Department of Administration for payment as a grant
23 under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
24 Chester Valley Elementary School library upgrades, equipment, and other maintenance.

25 * **Sec. 44.** The unexpended and unobligated balances of the appropriations made in sec.
26 165, ch. 96, SLA 1991, page 107, line 13 (Fire Lake water and sewer connection - \$900,000)
27 and sec. 21, ch. 79, SLA 1993, page 95, lines 32 - 34 (Chugiak High traffic improvements on
28 Birchwood Loop - \$22,000) are reappropriated to the Department of Administration for
29 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
30 District for Chugiak High School exterior wall repair.

31 * **Sec. 45.** The unexpended and unobligated balance of the appropriations made in sec. 165,

1 ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs apartment -
2 \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center
3 special needs apartments - \$800,000) are reappropriated to the Department of Administration
4 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer
5 equipment, software, and installation at the Chugiak Senior Center.

6 * **Sec. 46.** The unexpended and unobligated balance of the appropriation made in sec. 165,
7 ch. 96, SLA 1991, page 110, line 11 (South Big Lake Road/Little Su River extension -
8 \$350,000) is reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the City of Houston for the upgrade of current office equipment and
10 personnel safety equipment for the fire department.

11 * **Sec. 47.** The unexpended and unobligated balances of the appropriations made in sec.
12 21, ch. 79, SLA 1993, page 55, lines 6 - 8 (Chenega Community Schools multipurpose room
13 upgrade - \$1,600); sec. 21, ch. 79, SLA 1993, page 54, lines 25 - 27 (Tatitlek Community
14 Schools roof repair - \$12,200); sec. 21, ch. 79, SLA 1993, page 54, lines 33 - 35 (Chenega
15 Community School teacher housing upgrade - \$3,500); sec. 21, ch. 79, SLA 1993, page 55,
16 lines 17 - 18 (Whittier School handicapped access - \$18,000); and sec. 3, ch. 83, SLA 1993,
17 and allocated on page 5, line 17 (Chugach Schools for Whittier School roof repairs - \$47,000)
18 are reappropriated to the Department of Education for payment under AS 37.05.316 to the
19 Chugach School District for two grants in equal amounts for the Whittier School boiler
20 replacement and for the upgrade of teacher housing for Tatitlek Community School.

21 * **Sec. 48.** The unexpended and unobligated balance of grant number 94/535-9-004 for
22 Hollis Henrichs Park improvements from the account in the municipal capital project matching
23 grant fund that the Department of Administration holds in custody for the City of Cordova
24 under AS 37.06.010(b) is reappropriated from the account to the Department of Administration
25 for payment as a grant under AS 37.06.010(b) to the City of Cordova for the high school
26 boiler purchase and repair.

27 * **Sec. 49.** The unexpended and unobligated balance of the appropriation made in sec. 165,
28 ch. 96, SLA 1991, page 70, line 17 (Aniak bulk fuel storage facility/engineering, design and
29 site preparation - \$160,000) is reappropriated to the Department of Community and Regional
30 Affairs, division of energy, for bulk fuel tank system repairs and upgrades in Aniak.

31 * **Sec. 50.** Section 10, ch. 4, FSSLA 1994, page 41, lines 18 - 19 is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	City of Koyuk - <u>public safety building</u> [GRAVEL	25,000	25,000
4	SOURCE DEVELOPMENT] (ED 38)		

5 * **Sec. 51.** Section 3, ch. 128, SLA 1986, page 5, line 15 is amended to read:

6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Kotzebue Elementary School remodel\addition	5,400,000	5,400,000
9	and related projects <u>and other districtwide</u>		
10	<u>major maintenance</u> (ED 22)		

11 * **Sec. 52.** Section 21, ch. 79, SLA 1993, page 110, lines 37 - 38 is amended to read:

12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Kaktovik - <u>community facilities</u> [VISITOR'S	75,000	75,000
15	CENTER] design and construction (ED 37)		

16 * **Sec. 53.** The unexpended and unobligated balance of the appropriation made in sec. 139,
 17 ch. 208, SLA 1990, page 99, line 10 (Point Lay electric project - \$75,000) is reappropriated
 18 to the Department of Community and Regional Affairs for payment as a grant under
 19 AS 37.05.317 to the unincorporated community of Point Lay for community facilities
 20 renovation.

21 * **Sec. 54.** (a) Subject to the conditions set out in (b) of this section, the balance in the
 22 account in the municipal capital project matching grant fund that the Department of
 23 Administration holds in custody for the City of Newtok under AS 37.06.010(b) is appropriated
 24 from the account in the municipal capital project matching grant fund to the Department of
 25 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Newtok
 26 Traditional Council for the community dump site relocation project.

27 (b) The appropriation made in (a) of this section is conditioned upon the Newtok
 28 Traditional Council entering into an agreement with the Department of Community and
 29 Regional Affairs, as part of the conditions of the grant, that the council will contribute a local
 30 share to the cost of community dump site relocation that would satisfy the requirements of
 31 AS 37.06.030 if the council were the governing body of an unincorporated community that

1 was subject to that section.

2 * **Sec. 55.** The unexpended and unobligated balance of the appropriation made in sec. 163,
3 ch. 96, SLA 1991, page 37, line 4 (Nome - transitional living facility construction/renovation
4 - \$100,000) is reappropriated to the Department of Community and Regional Affairs for
5 payment as a grant under AS 37.05.316 to Kawerak, Inc., for the Inuit Circumpolar
6 Conference in Nome.

7 * **Sec. 56.** The unexpended and unobligated balance of the appropriation made in sec. 165,
8 ch. 96, SLA 1991, page 71, line 9, as amended by sec. 26, ch. 8, FSSLA 1994 (Western
9 Alaska fuel cooperative bulk fuel tank acquisition and installation and fuel facility construction
10 - \$300,000) is reappropriated to the Department of Administration for payment as a grant
11 under AS 37.05.315 to the City of Dillingham for landfill improvements and for Dillingham
12 City Schools repairs for life, health, and safety improvements.

13 * **Sec. 57.** Section 227, ch. 117, SLA 1989, page 104, line 7, is amended to read:

14	APPROPRIATION	GENERAL
15	ITEMS	FUND
16 Dillingham - community youth/ <u>recreation</u>		
17 center (ED 26)	100,000	100,000

18 * **Sec. 58.** The unexpended and unobligated balance of the appropriation made in sec. 34,
19 ch. 107, SLA 1983, page 109, line 12 (Napaskiak building relocation - \$10,000) is
20 reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the City of Napaskiak for purchase of 4x4 all terrain vehicles for sanitation
22 use.

23 * **Sec. 59.** The unexpended and unobligated balance of the appropriation made in sec. 279,
24 ch. 105, SLA 1985 (Goodnews Bay water and sewer system phase I completion - \$37,000)
25 is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Goodnews Bay for completion of the water and sewer system
27 study.

28 * **Sec. 60.** The unexpended and unobligated balance of the appropriation made in sec. 1,
29 ch. 10, SLA 1988, page 35, line 12 (Goodnews Bay municipal works projects - \$30,000) is
30 reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.315 to the City of Goodnews Bay for municipal works projects.

1 * **Sec. 61.** The unexpended and unobligated balance of the appropriation made in sec. 80,
2 ch. 101, SLA 1982, page 82, line 7 (Goodnews Bay health clinic equipment - \$2,600) is
3 reappropriated to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the City of Goodnews Bay for health clinic equipment.

5 * **Sec. 62.** The unexpended and unobligated balance of the appropriation made in sec. 80,
6 ch. 101, SLA 1982, page 101, line 8 (Goodnews Bay erosion control - \$55,000) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Goodnews Bay for erosion control.

9 * **Sec. 63.** The unexpended and unobligated balance of the appropriation made in sec. 1,
10 ch. 10, SLA 1988, page 36, line 4 (Clark's Point road repair - \$50,000) is reappropriated to
11 the Department of Administration for payment as a grant under AS 37.05.315 to the City of
12 Clark's Point for road repair.

13 * **Sec. 64.** The unexpended and unobligated balance of that portion of the appropriation
14 made in sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(1) (City of Clark's
15 Point water and sewer extension and hydrant - \$37,566) is reappropriated to the Department
16 of Administration for payment as a grant under AS 37.05.315 to the City of Clark's Point for
17 a water and sewer extension and hydrant.

18 * **Sec. 65.** The unexpended and unobligated balance of the appropriation made in sec. 158,
19 ch. 3, FSSLA 1987, page 64, line 13, as amended by sec. 108, ch. 5, FSSLA 1992
20 (Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction -
21 \$150,000) is reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the City of Nunapitchuk for riverbank stabilization, culvert installation, and
23 boat dock construction.

24 * **Sec. 66.** The unexpended and unobligated balance of the appropriation made in
25 sec. 63(e), ch. 8, FSSLA 1994 (South Naknek multipurpose building - \$100,000) is
26 reappropriated to the Department of Community and Regional Affairs for payment as a grant
27 under AS 37.05.316 to the South Naknek Village Council for a multipurpose building.

28 * **Sec. 67.** The unexpended and unobligated balance, not to exceed \$2,206, of the
29 appropriation made in sec. 21, ch. 79, SLA 1993, page 114, lines 17 - 19 (Chignik Lagoon
30 power feasibility study - \$50,000) is reappropriated to the Department of Administration for
31 payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Chignik

1 Lagoon energy distribution project.

2 * **Sec. 68.** The sum of \$25,000 is appropriated to the Department of Administration for
3 payment as a grant to the City of Newhalen under AS 37.06.010(b) for clinic well construction
4 and to renovate city hall from the appropriation to the municipal capital project matching grant
5 fund (AS 37.06.010(b)) made by sec. 14, ch. 79, SLA 1993, and allocated to the City of
6 Newhalen under sec. 4(b), ch. 80, SLA 1993.

7 * **Sec. 69.** Section 10, ch. 4, FSSLA 1994, page 39, lines 13 - 14 is amended to read:

8	APPROPRIATION	OTHER
9	ITEMS	FUNDS

10 City of Newhalen - city hall renovation and
11 city hall equipment purchases [FREEZER

12 PLANT] (ED 36)	25,000	25,000
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13 * **Sec. 70.** (a) Subject to the condition set out in (b) of this section, the unexpended and
14 unobligated balance, not to exceed \$758,004, of the appropriation made in sec. 6(b), ch. 14,
15 SLA 1994, as amended by sec. 84, ch. 8, FSSLA 1994 (state aid for school reconstruction -
16 \$103,345,264) is reappropriated to the Department of Administration for payment as a grant
17 under AS 37.05.315 to the Lake and Peninsula Borough for reimbursement of 70 percent of
18 cash payments made by the borough for school construction, additions to schools, and major
19 rehabilitation projects approved by the Department of Education in accordance with
20 AS 14.07.020(a)(11) and not previously reimbursed.

21 (b) The appropriation made by (a) of this section is contingent on the Lake and
22 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
23 this section as a source of the borough's participating share for grants under AS 14.11.

24 * **Sec. 71.** (a) Subject to the condition set out in (b) of this section, the sum of \$501,017
25 is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Lake and Peninsula Borough for the reimbursement of 70 percent of cash
27 payments that have not been reimbursed by the state if the payments were (1) made by the
28 borough on school construction, additions to schools, and major rehabilitation projects and (2)
29 for projects approved by the Department of Education in accordance with
30 AS 14.07.020(a)(11). The appropriation in this section is made from an appropriation enacted
31 during 1995 from the Alaska debt retirement fund (AS 37.15.011) to the Department of

1 Education for state aid for costs of school construction under AS 14.11.100.

2 (b) The appropriation made by (a) of this section is contingent on the Lake and
3 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
4 this section as a source of the borough's participating share for grants under AS 14.11.

5 * **Sec. 72.** Section 21, ch. 79, SLA 1993, page 114, lines 4 - 5 is amended to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUNDS
8 City of King Cove - <u>community-related</u>	100,000	100,000
9 <u>facilities</u> [HARBOR IMPROVEMENTS]		

10 (ED 40)

11 * **Sec. 73.** (a) The unexpended and unobligated balances of the appropriations made in
12 sec. 4, ch. 24, SLA 1984, page 55, line 15 (DHSS renovation and repair - \$2,500,000); sec.
13 158, ch. 3, FSSLA 1987, page 39, line 16 (DHSS maintenance/repair/equipment replacement -
14 \$900,000); sec. 139, ch. 208, SLA 1990, page 52, line 5 (statewide
15 maintenance/repair/renovation/equipment replacement - \$800,000); sec. 139, ch. 208, SLA
16 1990, page 51, lines 21 - 22 (mental health facilities, state facility renovation, repair, and
17 equipment replacement - \$275,000); and sec. 139, ch. 208, SLA 1990, page 52, line 6, as
18 amended by sec. 7, ch. 1, SLA 1991 (information systems expansion and upgrade - \$853,500)
19 are reappropriated to the Department of Health and Social Services for the Alaska Family
20 Practice Residency Program renovation and equipment.

21 (b) The sum of \$60,000 is appropriated from the general fund to the Department of
22 Health and Social Services for the Alaska Family Practice Residency Program renovation and
23 equipment.

24 * **Sec. 74.** The unexpended and unobligated balances of the appropriations made in
25 sec. 141, ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
26 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska Psychiatric
27 Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992, page 69, line 8
28 (Healy Senior Center upgrade and refurbish - \$10,000) are reappropriated to the Department
29 of Health and Social Services for public health and medical examiner's laboratory pre-
30 construction design.

31 * **Sec. 75.** The unexpended and unobligated balances of the appropriations made in sec.

1 165, ch. 96, SLA 1991, page 71, line 8 (Port Heiden electrical system upgrade - \$50,000); sec.
2 165, ch. 96, SLA 1991, page 71, line 10 (St. Paul electrical system repairs - \$200,000); sec.
3 154, ch. 5, FSSLA 1992, page 71, line 18 (Atmaultluak Traditional Council electrical metering
4 system - \$60,000); and sec. 154, ch. 5, FSSLA 1992, page 72, line 5 (City of Port Heiden
5 electrical system upgrade - \$75,000) are reappropriated to the Department of Community and
6 Regional Affairs, division of energy, for the rural power systems upgrades program.

7 * **Sec. 76.** The unexpended and unobligated balances of the appropriations made in
8 sec. 139, ch. 208, SLA 1990, page 56, line 11 (bulk fuel cooperative grants - \$75,000); and
9 sec. 163, ch. 96, SLA 1991, page 38, line 20 (bulk fuel cooperative grants - \$75,000) are
10 reappropriated to the Department of Community and Regional Affairs, division of energy, for
11 the bulk fuel systems repairs program.

12 * **Sec. 77.** Section 18, ch. 4, SLA 1995, is amended to read:

13 Sec. 18. The sum of \$342,000 is appropriated from the general fund to the
14 Department of Health and Social Services, division of public health, to control the
15 tuberculosis outbreak and to conduct epidemiological investigations for the fiscal years
16 [YEAR] ending June 30, 1995 **and June 30, 1996.**

17 * **Sec. 78.** The unexpended and unobligated balance of the appropriation made in sec. 42,
18 ch. 3, FSSLA 1994, page 13, line 12 (Office of the Governor executive operations -
19 \$7,979,600) lapses into the general fund June 30, 1996.

20 * **Sec. 79.** The unexpended and unobligated balance of the appropriation made in sec. 42,
21 ch. 3, FSSLA 1994, page 13, line 22, and allocated on line 26 (office of management and
22 budget, governmental coordination - \$4,525,000) lapses into the general fund June 30, 1996.

23 * **Sec. 80.** (a) The unexpended and unobligated balance, not to exceed \$330,000, of the
24 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44,
25 ch. 4, SLA 1995 (longevity bonus grants - \$72,709,900) is reappropriated to the Department
26 of Administration, office of public advocacy, for operating costs for the fiscal year ending
27 June 30, 1995.

28 (b) If the amount available for reappropriation under (a) of this section is less than
29 \$330,000, the amount necessary, when added to the amount reappropriated under (a) of this
30 section, to equal \$330,000 is reappropriated from the unexpended and unobligated balance of
31 the appropriation made from the general fund in sec. 42, ch. 3, FSSLA 1994, page 20, line

1 37 (Medical assistance - general fund - \$138,117,900) and allocated on page 21, line 10
2 (Medical Assistance, medicaid facilities) is reappropriated to the Department of
3 Administration, office of public advocacy, for operating costs for the fiscal year ending
4 June 30, 1995.

5 * **Sec. 81.** The unexpended and unobligated balance of the appropriation made in sec. 56,
6 ch. 2, FSSLA 1994 (Alaska Housing Finance Corporation - public housing energy efficiency
7 program - \$1,000,000) lapses June 30, 1997, into the funds from which appropriated.

8 * **Sec. 82.** Section 10, ch. 4, FSSLA 1994, page 8, lines 30 - 33, is amended to read:

9	APPROPRIATION	OTHER
10	ITEMS	FUNDS
11	Alaska Commission on Postsecondary Education	130,000 130,000
12	<u>records management system planning and</u>	
13	[MICROFICHE EQUIPMENT] replacement	

14 * **Sec. 83.** Section 17(b), ch. 79, SLA 1993, page 6, lines 9 - 11 is amended to read:

15 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska
16 Commission on Postsecondary Education to the Department of Education, Alaska
17 Commission on Postsecondary Education, for [BORROWER] records management
18 system planning and replacement [DATA IMAGING ANALYSIS].

19 * **Sec. 84.** (a) The sum of \$8,300,000 is appropriated from the Alaska debt retirement fund
20 (AS 37.15.011) to the general fund.

21 (b) In addition to the amounts otherwise appropriated by this Act as a state match for
22 participation in federal-aid highway and aviation projects, the sum of \$8,300,000 is
23 appropriated from the general fund to the Department of Transportation and Public Facilities
24 for the following purposes in the amounts listed:

25	(1) general fund match for federal-aid highway projects	\$7,236,000
26	(2) state match for federal-aid aviation projects	1,064,000.

27 * **Sec. 85.** The appropriations made in compliance with the program review procedures of
28 AS 37.07.080(h) to implement Trustee Council restoration projects for the federal fiscal year
29 that ends September 30, 1995, as set out in revised program 11-5-9993, lapse into the funds
30 from which they were appropriated June 30, 1996.

31 * **Sec. 86.** Section 19, ch. 79, SLA 1993, page 46, lines 16 - 17, is amended to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3	Spring Creek <u>Programs and Support Facilities</u>	150,000 150,000

4 **Expansion** [SPRINKLER RELOCATION] (ED 8)

5 * **Sec. 87.** Section 141, ch. 208, SLA 1990, page 110, line 21, is amended to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8	Statewide Roof Repair: Anchorage Headquarters	<u>109,800</u> <u>109,800</u>
9	(ED 7 - 15)	[250,000] [250,000]

10 * **Sec. 88.** Section 141, ch. 208, SLA 1990, page 111, line 4, is amended to read:

11	APPROPRIATION	GENERAL
12	ITEMS	FUND
13	Statewide Roof Repair: Hiland Mountain	<u>340,200</u> <u>340,200</u>
14	Correctional Center (ED 7 - 15)	[200,000] [200,000]

15 * **Sec. 89.** Section 10, ch. 4, FSSLA 1994, page 46, lines 19 - 20, is amended to read:

16	APPROPRIATION	OTHER
17	ITEMS	FUNDS
18	Kenny Lake - <u>Construct New Hockey Rink</u>	13,900 13,900
19	[KENNY LAKE SCHOOL ZAMBONI PURCHASE]	
20	(ED 36)	

21 * **Sec. 90.** (a) \$431,800 of the unexpended and unobligated balance of the appropriation
 22 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
 23 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA
 24 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
 25 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316
 26 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to
 27 oil and gas development.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,
 29 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
 30 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national
 31 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the

1 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

2 * **Sec. 91.** (a) The sum of \$2,500,000 is appropriated to the Department of Transportation
3 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
4 construction of oil spill response equipment storage facilities at Shepard Point, and the
5 acquisition of oil spill response equipment for prepositioning at Shepard Point from the
6 following sources in the amounts indicated:

7 (1) the unappropriated and unobligated balance of the interest and income
8 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
9 Settlement Fund, is appropriated for the purposes of this subsection;

10 (2) the unappropriated and unobligated balance of the interest and income
11 earned during the fiscal year ending June 30, 1995, on the Exxon Valdez oil spill restoration
12 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this
13 subsection;

14 (3) if the amount appropriated by (1) and (2) of this subsection is less than
15 \$2,500,000, the difference between the amount appropriated by (1) and (2) of this subsection
16 and \$2,500,000 is appropriated from the unappropriated and unobligated balance of the interest
17 and income earned during the fiscal year that ends June 30, 1996, on money in the Alyeska
18 Settlement Fund, for the purposes of this subsection;

19 (4) if the amount appropriated by (1), (2), and (3) of this subsection is less
20 than \$2,500,000, the difference between the amount appropriated by (1), (2), and (3) of this
21 subsection and \$2,500,000 is appropriated from the unappropriated and unobligated balance
22 of the interest and income earned during the fiscal year ending June 30, 1996, on the Exxon
23 Valdez oil spill restoration fund, described in sec. 1(1), ch. 79, SLA 1993, for the purposes
24 of this subsection.

25 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
26 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
27 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
28 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil
29 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

30 * **Sec. 92.** The unexpended and unobligated balance remaining on June 30, 1995, not to
31 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line

6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of Transportation and Public facilities for nonroutine and deferred maintenance.

* **Sec. 93.** (a) Contingent on the Municipality of Anchorage repaying the sum of \$558,972 that the state advanced to the municipality and then recalled due to lack of required private investment commitments, the sum of \$541,028 of the unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993 (Ship Creek redevelopment - \$5,500,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for utility and road expenses incurred by the Municipality of Anchorage for the Ship Creek redevelopment project.

(b) The appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8 through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, and as amended by (a) of this section, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipality of Anchorage - Ship Creek		
Redevelopment (ED 7 - 15)	5,500,000	5,500,000

The sum of \$5,500,000 is appropriated to the Municipality of Anchorage for access, tidelands fill and utility upgrades for the Ship Creek Basin redevelopment project, contingent upon a development agreement being approved by both the Anchorage Economic Development Corporation and the Alaska Railroad Corporation that includes private investment commitments equal to or exceeding this appropriation.

It is the intent of the legislature that this appropriation be available for reappropriation if the required private investment commitments have not been obtained by April 30, 1995.

It is also the intent of the legislature that minority-owned and women-owned businesses be encouraged to participate in and be employed in the Ship Creek Basin project to the greatest extent feasible.

The appropriation to the Municipality of Anchorage for the Ship Creek Basin redevelopment is further conditioned on the developer and the Municipality of Anchorage satisfying the requirements set out in Section 3.C of Anchorage

1 Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on
2 January 11, 1994, that the developer provide financial commitments in the form
3 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000,
4 to be forfeited to the municipality if the structure is not completed in a timely
5 fashion, to assure the developer acts in good faith to build the tourist attraction.
6 The appropriation is further contingent on the developer demonstrating to the
7 satisfaction of the Department of Administration that the developer has, no later
8 than March 1, 1996, satisfied the requirement for obtaining private investment
9 commitments equal to or exceeding \$5,500,000 and for obtaining cash
10 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable
11 to the municipality; funds expended or bonds issued by the Alaska Railroad
12 Corporation may not be considered in determining whether the developer has
13 satisfied these requirements.

14 * **Sec. 94.** The unexpended and unobligated balance of the appropriation made in sec. 3,
15 ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase
16 I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants
17 for the fiscal year ending June 30, 1996.

18 * **Sec. 95.** The unexpended and unobligated balances of the appropriations made in sec.
19 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -
20 \$10,000) and sec. 21, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior
21 painting - \$30,000) are reappropriated to the Department of Administration for payment as a
22 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer
23 lab at Mountain View Elementary School.

24 * **Sec. 96.** The unexpended and unobligated balance of the appropriation, not to exceed
25 \$300,000, made in sec. 12, ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994
26 (research programs for prevention, containment, cleanup, and amelioration of oil spills -
27 \$3,250,000) is reappropriated to the Department of Community and Regional Affairs for
28 payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for
29 planning and design work on facilities to house long-term environmental monitoring and
30 research programs.

31 * **Sec. 97.** Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND

3 Prudhoe Bay Ultimate Recovery Investigations

4	[RESERVOIR MODELS] (ED 99)	100,000	100,000
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5 * **Sec. 98.** (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS

8	Central Region highways	<u>37,144,600</u>	<u>37,144,600</u>
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9		[35,934,600]	[35,934,600]
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10 (b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

11 ALLOCATIONS

12	Funny River Road/bridge	<u>9,000,000</u>
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13	(ED 5)	[7,790,000]
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14 * **Sec. 99.** Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51,
15 ch. 8, FSSLA 1994, is amended to read:

16		APPROPRIATION	GENERAL
17		ITEMS	FUND

18 Matanuska-Susitna Borough - Hollywood

19 Road and Vine Road upgrades

20	[PAVING] (ED 28)	100,000	100,000
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21 * **Sec. 100.** The unexpended and unobligated balance remaining on June 30, 1995, not to
22 exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line
23 6, (Budget and Audit Committee - \$5,669,400) is reappropriated to the following agencies for
24 the purposes and in the amounts stated:

25	AGENCY	PURPOSE	APPROPRIATION
26	University of Alaska,	Design and construction	
27	Anchorage	of campus parking facilities	\$400,000
28	Anchorage School District	Technology improvements	400,000
29	Department of Transportation	General fund match for federal-aid	
30	and Public Facilities	highway projects	200,000

31 * **Sec. 101.** (a) Except as provided in (b) of this section, the unexpended and unobligated

1 general fund balances of the appropriations contained in those Acts or sections of Acts listed
2 in this subsection, that are not otherwise appropriated or amended by a section of this Act or
3 another Act passed by the First Session of the Nineteenth Alaska State Legislature and enacted
4 into law, are repealed:

5 (1) sec. 11, ch. 153, SLA 1977;

6 (2) sec. 30, ch. 82, SLA 1981;

7 (3) ch. 141, SLA 1982;

8 (4) ch. 10, SLA 1983;

9 (5) ch. 21, SLA 1984;

10 (6) ch. 122, SLA 1984;

11 (7) ch. 96, SLA 1985;

12 (8) ch. 105, SLA 1985;

13 (9) ch. 128, SLA 1986;

14 (10) ch. 130, SLA 1986;

15 (11) ch. 3, FSSLA 1987;

16 (12) sec. 10, ch. 172, SLA 1988;

17 (13) ch. 173, SLA 1988;

18 (14) ch. 117, SLA 1989.

19 (b) The sum of \$2,500,000 is appropriated from the amounts repealed in (a) of this
20 section to the Department of Transportation and Public Facilities for general fund match for
21 federal-aid highway projects.

22 (c) In this section, "general fund" includes those appropriation fund sources that are
23 described as general fund, general fund match, general fund program receipts, general fund
24 mental health receipts, or similarly denominated fund sources.

25 * **Sec. 102.** The unexpended and unobligated balance on June 30, 1995, of the Department
26 of Commerce and Economic Development, division of occupational licensing, general fund
27 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the
28 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

29 * **Sec. 103.** Except for \$100,000,000, the unappropriated balance of the earnings reserve
30 account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of
31 the permanent fund.

1 * **Sec. 104.** (a) The sum of \$711,150,130 is appropriated from the general fund and from
2 other funds in the amounts listed to the Department of Education for the purposes expressed
3 and allocated in the amounts listed for operating expenditures for the fiscal year ending
4 June 30, 1996:

5	FUND SOURCE	AMOUNT
6	General fund	\$652,235,830
7	General fund/mental health	8,073,600
8	Public school trust fund (AS 37.14.110)	5,394,700
9	School fund (AS 43.50.140)	2,655,000
10	Federal receipts - P.L. 81-874	20,791,000
11	Federal receipts - other than P.L. 81-874	22,000,000

12	PURPOSE	ALLOCATION AMOUNT
13	Foundation program	\$643,401,900
14	Child nutrition/student lunch program	22,000,000
15	Cigarette tax distribution	2,655,000
16	Tuition students	1,731,200
17	Boarding home grants	185,900
18	Youth in detention	800,000
19	Public and nonpublic pupil transportation	32,842,200
20	Schools for the handicapped	3,705,200
21	Community schools	600,000
22	Additional district support	3,228,730

23 (b) The amount allocated under (a) of this section for additional district support is
24 further allocated to the following school districts in the amounts listed:

25	SCHOOL DISTRICT	ALLOCATION AMOUNT
26	Aleutian Region School District	\$ 34,160
27	Annette Island School District	170,800
28	Cordova School District	220,210
29	Craig City School District	159,210
30	Dillingham City School District	241,560
31	Galena City School District	179,950

1	Hoonah City School District	128,710
2	Hydaburg City School District	98,210
3	Kake City School District	134,200
4	Kashunamiut School District	215,940
5	Klawock City School District	155,550
6	Nenana City School District	157,990
7	Nome City School District	248,270
8	Pelican City School District	57,340
9	Petersburg City School District	208,010
10	St. Mary's School District	105,530
11	Skagway City School District	112,850
12	Tanana City School District	118,340
13	Unalaska City School District	189,710
14	Wrangell City School District	159,820
15	Yakutat City School District	132,370.

16 (c) This section takes effect July 1, 1995.

17 * **Sec. 105.** The unexpended and unobligated balances of the appropriations made in sec.
18 165, ch. 96, SLA 1991, page 97, line 8 (Anchorage School District - Turnagain Elementary
19 School - overhead storage installation/renovation/acquisition - \$8,000); sec. 165, ch. 96, SLA
20 1991, page 97, line 9 (Anchorage School District - Turnagain Elementary School - repair
21 asphalt playground - \$15,000); and sec. 21, ch. 79, SLA 1993, page 83, lines 11 - 14
22 (Anchorage School District - Turnagain Elementary upgrade chalkboards, portables, cupboards
23 - \$46,000) are reappropriated to the Department of Administration for payment as a grant
24 under AS 37.05.315 to the Municipality of Anchorage for Anchorage School District,
25 Turnagain Elementary School for traffic safety project, playground upgrade, and technology
26 upgrade.

27 * **Sec. 106.** The sum of \$100,000 is appropriated from the general fund to the Department
28 of Education for payment as a grant under AS 37.05.316 to the Southeast Island School
29 District for a Port Protection School.

30 * **Sec. 107.** The sum of \$300,000 is appropriated from the general fund to the Department
31 of Education for payment as a grant under AS 37.05.316 to the Kuspuk School District for

1 relocatable classrooms in Kalskag.

2 * **Sec. 108.** The unexpended and unobligated balance, not to exceed \$550,000, of the
3 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 22 and allocated on line 23
4 (Officer of the Director - \$472,600), line 24 (Budget review - \$1,066,000), and line 25 (Audit
5 and management services - \$885,200) and the unexpended and unobligated balance of the rural
6 electrification revolving loan fund (AS 42.45.020) on June 30, 1995, is reappropriated to the
7 office of management and budget to distribute to agencies for costs relating to the integration
8 of the state's criminal justice computer systems to improve the quality, coordination, and
9 access to criminal history information.

10 * **Sec. 109.** The sum of \$50,000 is appropriated from the general fund to the office of
11 management and budget to distribute to agencies for costs relating to the integration of the
12 state's criminal justice computer systems to improve the quality, coordination, and access to
13 criminal history information.

14 * **Sec. 110.** The unexpended and unobligated balance remaining on June 30, 1995, not to
15 exceed \$500,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line 6
16 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of
17 Transportation and Public Facilities for general fund match for federal-aid highway projects.

18 * **Sec. 111.** The unexpended and unobligated balance remaining on June 30, 1995, not to
19 exceed \$1,800,000, of that part of the appropriation made in sec. 5(a), ch. 14, SLA 1994, and
20 allocated on page 5, line 24, that was made from the general fund (Department of Education,
21 Foundation program - \$629,938,000) is reappropriated to the Department of Transportation and
22 Public Facilities for general fund match for federal-aid highway projects.

23 * **Sec. 112.** The sum of \$7,000,000 is appropriated from all unrestricted mortgage loan
24 interest payments and all other unrestricted receipts, including mortgage loan commitment fees
25 to the Alaska Housing Finance Corporation, to the University of Alaska for deferred
26 maintenance.

27 * **Sec. 113.** The sum of \$931,600 is appropriated from the general fund to the Department
28 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

29 * **Sec. 114.** The sum of \$38,500 is appropriated from the fish and game fund to the
30 Department of Fish and Game for increased vendor compensation for the sale of fish and
31 game licenses for the fiscal year ending June 30, 1995.

1 * **Sec. 115.** The sum of \$55,000 is appropriated from the general fund to the Department
2 of Corrections to pay for settlement of two personnel lawsuits for the fiscal year ending
3 June 30, 1995.

4 * **Sec. 116.** The following amounts are appropriated from the general fund to the following
5 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and stale-
6 dated warrants:

7	AGENCY	APPROPRIATION
8	Department of Administration	\$ 3,943
9	Department of Commerce and	
10	Economic Development	1,049
11	Department of Fish and Game	171
12	Department of Transportation and	
13	Public Facilities	131
14	Department of Environmental Conservation	1,857

15 * **Sec. 117.** The sum of \$3,035,615 is appropriated from federal receipts to the Department
16 of Education, foundation program for increased federal impact aid funds for the fiscal year
17 ending June 30, 1995.

18 * **Sec. 118.** The sum of \$600,000 is appropriated from the general fund to the Department
19 of Administration to pay for leases for the fiscal year ending June 30, 1995.

20 * **Sec. 119.** The sum of \$1,064,050 in federal receipts is appropriated to the Alaska
21 Housing Finance Corporation for Cedar Park reconstruction for the fiscal year ending June 30,
22 1995.

23 * **Sec. 120.** The sum of \$1,000,000 is appropriated from federal receipts to the Alaska
24 Housing Finance Corporation for the stripper well oil overcharge restitution program for the
25 fiscal year ending June 30, 1995.

26 * **Sec. 121.** The sum of \$200,000 is appropriated from the general fund to the Department
27 of Fish and Game for the fiscal year ending June 30, 1995, for replacement and enhancement
28 of salmon escapement sonar systems.

29 * **Sec. 122.** The sum of \$155,000 is appropriated from the general fund to the Department
30 of Corrections community jails program for life, health and safety facilities improvements for
31 the fiscal year ending June 30, 1995.

1 * **Sec. 123.** The sum of \$150,000 is appropriated from the general fund to the Department
2 of Health and Social Services for the healthy families program. The appropriation made by
3 this section lapses June 30, 1996.

4 * **Sec. 124.** The unexpended and unobligated balance, not to exceed \$36,000, of the
5 appropriation made by sec, 42, ch. 3, FSSLA 1994, page 48, line 10, and allocated on line 20
6 (Council and Subcommittees - \$522,000) is reappropriated to the Department of Education for
7 payment as a grant under AS 37.05.316 to the Alaska Moving Images Preservation
8 Association for preservation of Alaskan film and television productions.

9 * **Sec. 125.** The appropriations made in ch. 3, sec. 42, FSSLA 1994 beginning on page 41,
10 line 11 through page 43, line 15, to the Department of Corrections lapse into the funds from
11 which they were appropriated on June 30, 1996.

12 * **Sec. 126.** (a) Amounts equal to the amounts deposited in the budget reserve fund
13 (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995,
14 by operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund
15 are appropriated from the budget reserve fund to the funds and accounts from which they were
16 transferred. The appropriations made by this subsection are made under art. IX, sec. 17(c),
17 Constitution of the State of Alaska.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is
19 insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
20 necessary to balance revenue and general fund appropriations is appropriated to the general
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
22 the appropriation made by this subsection is approved by the affirmative vote of at least three-
23 fourths of the members of each house of the legislature, the appropriation is made under art.
24 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this
25 subsection is not approved by at least three-fourths vote of each house of the legislature, then
26 the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
27 amount appropriated under this subsection is limited to the amount permitted under art. IX,
28 sec. 17(b).

29 * **Sec. 127.** The appropriations made by secs. 1, 7 - 9, 12 - 15, 20, 21, 29(a)(4), 47, 49,
30 53, 54, 66, 73 - 76, 84, 91, 92, 96, 100, 106 - 108, 110 - 112, 135, and 136 of this Act are
31 for capital projects and lapse under AS 37.25.020.

1 * **Sec. 128.** The appropriations made by secs. 2 - 5, 10, and 17 of this Act are to capitalize
2 funds and do not lapse under AS 37.25.010.

3 * **Sec. 129.** Section 109 of this Act is retroactive to July 1, 1995.

4 * **Sec. 130.** Sections 1 - 15, 17, 19, 73(b), 84, 92, 103, 106 - 108, 110 - 112, 135, and 136
5 of this Act take effect July 1, 1995.

6 * **Sec. 131.** Section 54 of this Act takes effect July 2, 1995.

7 * **Sec. 132.** Section 70 of this Act takes effect June 30, 1995.

8 * **Sec. 133.** Section 71 of this Act takes effect on the day after a section of an Act enacted
9 during 1995 making an appropriation from the Alaska debt retirement fund (AS 37.15.011)
10 to the Department of Education for state aid for costs of school construction under
11 AS 14.11.100 takes effect.

12 * **Sec. 134.** Except as provided in secs. 130 - 133 of this Act, this Act takes effect
13 immediately under AS 01.10.070(c).

14 (SECTION 135 OF THIS ACT BEGINS ON PAGE 34)