

SENATE CS FOR CS FOR HOUSE BILL NO. 137(FIN) am S(efd fld S)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 3/16/95

Offered: 3/15/95

Funding Information:	General Fund	\$44,091,318
	Other Funds	<u>43,829,630</u>
		\$87,920,948

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations for the expenses of state government;
 2 making capital appropriations; amending operating appropriations; making
 3 appropriations to the disaster relief fund and to the Alaska marine highway
 4 system fund."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** The sum of \$15,500,000 is appropriated from the following sources to the
 7 Department of Law to pay continuing costs for legal proceedings involving oil and gas
 8 revenue due or paid to the state or state title to oil and gas land, and proceedings before state
 9 and federal regulatory agencies involving the transportation of oil and gas, for the fiscal year
 10 ending June 30, 1995:

11	General fund	\$11,000,000
12	Permanent Fund Corporation	
13	receipts	4,500,000

14 * **Sec. 2.** The sum of \$155,000 is appropriated from the mental health trust settlement

1 income account (AS 37.14.036) to the Department of Revenue to pay costs related to creation
2 of the Alaska Mental Health Trust Authority (AS 47.30.011) for the fiscal year ending
3 June 30, 1995.

4 * **Sec. 3.** The sum of \$43,900,000 is appropriated from the following sources to the disaster
5 relief fund (AS 26.23.300) for emergency repair and mitigation costs related to the 1994
6 Koyukuk flood disaster for the fiscal year ending June 30, 1995:

7	General fund	\$ 8,200,000
8	Federal receipts	35,700,000

9 * **Sec. 4.** The sum of \$7,661,600 is appropriated to the Department of Corrections for costs
10 related to inmate health care, community residential center beds, out-of-state contract beds,
11 correctional industries, and facilities and rehabilitation programs for the fiscal year ending
12 June 30, 1995, from the following sources:

13	General fund	\$7,091,600
14	General fund/program receipts	570,000

15 * **Sec. 5.** The sum of \$170,000 is appropriated from the general fund to the Office of the
16 Governor, division of elections, for unanticipated costs relating to the 1994 elections for the
17 fiscal year ending June 30, 1995.

18 * **Sec. 6.** The sum of \$200,000 is appropriated from the general fund to the Department
19 of Administration, office of public advocacy, for increased operating costs for the fiscal year
20 ending June 30, 1995.

21 * **Sec. 7.** The sum of \$50,000 is appropriated from the general fund to the Department of
22 Administration, public defender agency, for increased operating costs for the fiscal year ending
23 June 30, 1995.

24 * **Sec. 8.** The sum of \$27,500 is appropriated from the general fund to the Department of
25 Administration, retirement and benefits program, for increased costs to the elected public
26 officers retirement system for the fiscal year ending June 30, 1995.

27 * **Sec. 9.** The sum of \$25,000 is appropriated from the general fund to the Department of
28 Administration, Alaska Public Offices Commission, for hearing costs relating to State of
29 Alaska v. Gravo, for the fiscal year ending June 30, 1995.

30 * **Sec. 10.** The sum of \$1,424,800 is appropriated to the Department of Law to pay
31 judgments and claims against the state related to Weiss v. State for the fiscal year ending

1 June 30, 1995, from the following sources:

2	General fund/mental health	\$1,124,800
3	General fund	300,000

4 * **Sec. 11.** The sum of \$500,000 is appropriated from the general fund to the Department
5 of Law to pay federal judgments and claims against the state related to inappropriate cost
6 allocation charges for the fiscal year ending June 30, 1995.

7 * **Sec. 12.** The sum of \$4,394,100 is appropriated from the general fund to the Department
8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

9 * **Sec. 13.** The sum of \$10,000 is appropriated from general fund program receipts to the
10 Department of Revenue, Alcoholic Beverage Control Board, for costs associated with a license
11 denial appeal in Egegik for the fiscal year ending June 30, 1995.

12 * **Sec. 14.** The sum of \$200,000 is appropriated from the general fund to the Department
13 of Revenue, treasury division, to pay for additional safekeeping and debt management fees for
14 the fiscal year ending June 30, 1995.

15 * **Sec. 15.** The sum of \$4,000,000 is appropriated from federal receipts to the Department
16 of Health and Social Services for increased Indian Health Service Medicaid claims for the
17 fiscal year ending June 30, 1995.

18 * **Sec. 16.** The sum of \$310,600 is appropriated from federal receipts to the Department
19 of Health and Social Services, division of family and youth services, to restore and maintain
20 child protection services for the fiscal year ending June 30, 1995.

21 * **Sec. 17.** The sum of \$580,500 is appropriated from the general fund to the Department
22 of Health and Social Services, division of family and youth services, McLaughlin Youth
23 Center, to maintain adequate staffing for exceptionally high client load for the fiscal year
24 ending June 30, 1995.

25 * **Sec. 18.** The sum of \$342,000 is appropriated from the general fund to the Department
26 of Health and Social Services, division of public health, to control the tuberculosis outbreak
27 and to conduct epidemiological investigations for the fiscal year ending June 30, 1995.

28 * **Sec. 19.** The funding sources for the Department of Health and Social Services, Alaska
29 Psychiatric Institute (now known as Alaska Psychiatric Hospital), allocation in sec. 42, ch. 3,
30 FSSLA 1994, page 26, line 6, are amended as follows to reflect uncollectible program receipts
31 for the fiscal year ending June 30, 1995:

1	General Fund/Program Receipts	<u>2,528,900</u> [2,728,900]
2	General Fund/Mental Health Trust	<u>6,115,500</u> [5,915,500]
3	Inter-Agency Receipts	7,618,700

4 * **Sec. 20.** The sum of \$410,197 is appropriated from the general fund to the Department
5 of Health and Social Services for judgments and a settlement against the state related to
6 Greenfield v. State of Alaska, for the fiscal year ending June 30, 1995.

7 * **Sec. 21.** The sum of \$500,000 is appropriated from the general fund to the disaster relief
8 fund (AS 26.23.300) for costs associated with declared disasters.

9 * **Sec. 22.** The sum of \$1,660,000 is appropriated from the general fund to the Department
10 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1994.

11 * **Sec. 23.** The sum of \$4,106,800 is appropriated from the general fund to the Department
12 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1995.

13 * **Sec. 24.** The appropriations made in compliance with the program review procedures of
14 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year
15 1995, set out in revised programs 11-5-9990, 11-5-9991, and 11-5-9992, lapse into the funds
16 from which they were appropriated June 30, 1996.

17 * **Sec. 25.** The sum of \$191,000 is appropriated from the general fund to the Department
18 of Public Safety, division of Alaska state troopers, for arbitration costs for the fiscal year
19 ending June 30, 1995.

20 * **Sec. 26.** The sum of \$23,000 is appropriated from the general fund to the Department
21 of Public Safety, civil air patrol, to support search and rescue operations for the fiscal year
22 ending June 30, 1995.

23 * **Sec. 27.** The funding sources for the Department of Public Safety, Narcotics Task Force,
24 allocation in sec. 42, ch. 3, FSSLA 1994, page 33, line 30, are amended as follows to reflect
25 uncollectible program receipts from seized assets for the fiscal year ending June 30, 1995:

26	General Fund Receipts	<u>264,100</u> [149,100]
27	General Fund/Program Receipts	<u>476,000</u> [591,000]

28 * **Sec. 28.** The sum of \$1,736,000 is appropriated from the general fund to the Department
29 of Transportation and Public Facilities, statewide highways and aviation maintenance and
30 operations, for operations necessitated by extraordinary snowfall for the fiscal year ending
31 June 30, 1995.

1 * **Sec. 29.** The sum of \$40,000 is appropriated from the general fund to the Department
2 of Transportation and Public Facilities, statewide facilities maintenance and operations, for
3 operations necessitated by extraordinary snowfall for the fiscal year ending June 30, 1995.

4 * **Sec. 30.** The sum of \$350,000 is appropriated from the International Airports Revenue
5 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
6 International Airport, for operations necessitated by extraordinary snowfall for the fiscal year
7 ending June 30, 1995.

8 * **Sec. 31.** The sum of \$25,000 is appropriated from the general fund to the Department
9 of Transportation and Public Facilities, statewide highways and aviation maintenance and
10 operations, for erosion repairs at the Nanwalek (English Bay) airport for the fiscal year ending
11 June 30, 1995.

12 * **Sec. 32.** The sum of \$340,000 is appropriated from the general fund to the Department
13 of Transportation and Public Facilities, statewide highways and aviation maintenance and
14 operations, for a temporary bridge across Nutirwik Creek for the fiscal year ending June 30,
15 1995.

16 * **Sec. 33.** The sum of \$100,000 is appropriated from the general fund to the Department
17 of Transportation and Public Facilities, statewide highways and aviation maintenance and
18 operations, for culvert replacements under the Birchwood Loop Road and Rabbit Creek Road
19 for the fiscal year ending June 30, 1995.

20 * **Sec. 34.** The sum of \$30,000 is appropriated from the general fund to the Department
21 of Transportation and Public Facilities, statewide highways and aviation maintenance and
22 operations, for personnel and equipment costs for responding to the Haines Highway
23 mudslides for the fiscal year ending June 30, 1995.

24 * **Sec. 35.** The sum of \$150,000 is appropriated from the general fund to the Department
25 of Transportation and Public Facilities, statewide highways and aviation maintenance and
26 operations, for the spring maintenance program for the fiscal year ending June 30, 1995.

27 * **Sec. 36.** The unexpended and unobligated balance, not to exceed \$400,000 of the
28 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8, as amended by sec. 61,
29 ch. 8, FSSLA 1994, (marine highway system administration building construction -
30 \$1,500,000) is reappropriated to the Department of Transportation and Public Facilities for
31 Alaska marine highway system operations for the fiscal year ending June 30, 1995.

1 * **Sec. 37.** The unexpended and unobligated balance of that portion of the appropriation
2 made to the Department of Community and Regional Affairs in sec. 42, ch. 3, FSSLA 1994,
3 page 40, line 19, that is allocated in sec. 42, ch. 3, FSSLA 1994, page 40, line 27, (Rural
4 development grants - \$1,518,100) lapses into the general fund June 30, 1996.

5 * **Sec. 38.** The sum of \$50,000 is appropriated from the general fund to the Department
6 of Community and Regional Affairs for the City of Egegik for a first year organizational grant
7 as required by AS 29.05.180 and lapses into the general fund June 30, 1996.

8 * **Sec. 39.** The funding sources for the Department of Corrections, Cook Inlet Correctional
9 Center, allocation in sec. 42, ch. 3, FSSLA 1994, page 42, line 24, are amended as follows, to
10 reflect uncollectible program receipts from prisoner telephone calls for the fiscal year ending
11 June 30, 1995:

12	General Fund Receipts	<u>7,685,200</u>	[7,485,200]
13	General Fund/Program Receipts	<u>48,200</u>	[248,200]

14 * **Sec. 40.** The sum of \$104,000 is appropriated from the general fund to the University
15 of Alaska, Anchorage and Prince William Sound campuses, for unanticipated snow and ice
16 removal costs for the fiscal year ending June 30, 1995.

17 * **Sec. 41.** The sum of \$158,600 is appropriated from the general fund to the Alaska Court
18 System, trial courts, for the fiscal year ending June 30, 1995, for costs associated with the
19 Arctic North Slope royalty case and for costs associated with a grievance settlement.

20 * **Sec. 42.** The following amounts are appropriated from the general fund to the following
21 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and
22 staledated warrants:

23	DEPARTMENT	APPROPRIATION
24	Administration	\$ 39,418
25	Law	45
26	Education	122
27	Health and Social Services	67,500
28	Labor	95,781
29	Fish and Game	2,800
30	Public Safety	413
31	Environmental Conservation	727

1	Transportation and Public Facilities	7,520
2	Community and Regional Affairs	15,344
3	Corrections	8,200

4 * **Sec. 43.** The sum of \$1,989,000 is appropriated to the University of Alaska, statewide
5 programs and services, for Butrovich Building panel replacement from the following sources:

6	General fund receipts	\$ 989,000
7	University receipts	1,000,000

8 * **Sec. 44.** Section 42, ch. 3, FSSLA 1994, page 13, line 34, is amended to read:

9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	Longevity Bonus Grants	<u>72,709,900</u>	<u>72,709,900</u>
12		[73,409,900]	[73,409,900]

13 * **Sec. 45.** Section 42, ch. 3, FSSLA 1994, page 20, lines 26 - 28 are amended to read:

15		APPROPRIATION	GENERAL	OTHER
16		ALLOCATIONS	FUND	FUNDS
17	Assistance payments	<u>174,309,100</u>	<u>98,428,100</u>	<u>75,881,000</u>
18		[178,409,100]	[100,478,100]	[77,931,000]
19	Aid to Families with			
20	Dependent Children	<u>131,992,400</u>		
21		[136,092,400]		

22 * **Sec. 46.** Section 42, ch. 3, FSSLA 1994, page 21, line 21 is amended to read:

23		APPROPRIATION	GENERAL	OTHER
24		ITEMS	FUND	FUNDS
25	Waivers Services	<u>8,770,500</u>	<u>2,309,300</u>	<u>6,461,200</u>
26		[8,881,500]	[2,364,800]	[6,516,700]

27 * **Sec. 47.** Section 42, ch. 3, FSSLA 1994, page 26, lines 11 - 12 are amended to read:

28		APPROPRIATION	GENERAL	OTHER
29		ALLOCATIONS	FUND	FUNDS
30	Administrative			
31	Services	<u>6,129,700</u>	<u>4,168,900</u>	

1 [6,144,700] [4,183,900] 1,960,800
 2 Commissioner's
 3 Office 709,300
 4 [724,300]

5 * **Sec. 48.** Section 23, ch. 3, FSSLA 1994, is amended to read:

6 Sec. 23. The sum of \$3,554,400 is appropriated from the general fund to the
 7 Department of Natural Resources for costs associated with fire suppression for the
 8 fiscal year ending June 30, 1995, and the sum of \$1,500,000 is appropriated from
 9 the general fund to the Department of Natural Resources for costs associated with
 10 fire suppression for the fiscal years ending June 30, 1995, and June 30, 1996.

11 * **Sec. 49.** Section 1, ch. 2, FSSLA 1994, is amended to read:

12 Section 1. The sum of \$1,315,780 [\$1,621,400] is appropriated to the Office
 13 of the Governor, office of management and budget, to pay costs resulting from salary
 14 adjustments required to comply with 29 U.S.C. 201-219 (Fair Labor Standards Act) for
 15 the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994, from
 16 the following sources:

17 Capital improvement projects receipts \$585,130 [\$665,600]
 18 General fund \$730,650 [955,800]

19 * **Sec. 50.** The unexpended and unobligated balance, not to exceed \$50,000, of the
 20 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line 10, and allocated on line 18
 21 (Legal services - \$1,700,000) is reappropriated to the Department of Administration for
 22 payment as a grant under AS 37.05.315 to the City of Delta Junction for an economic
 23 development plan to mitigate the effects of the 1995 Base Realignment and Closure
 24 Commission recommendations.

25 * **Sec. 51.** It is the intent of the legislature that the Department of Corrections shall
 26 maintain funding for operation of the Mt. McKinley Meat Processing Plant in Palmer during
 27 the remainder of the fiscal year ending June 30, 1995.

28 * **Sec. 52.** It is the intent of the legislature that the Public Defender, the office of public
 29 advocacy, and the Department of Law shall each, within 15 days after passage of this
 30 legislation, report to the legislature on what statutory changes or regulatory action can be
 31 constitutionally taken to reduce the operational costs to the state of defending accused

1 individuals in the state criminal justice system.