

HOUSE CS FOR CS FOR SENATE BILL NO. 2006(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/19/02

Offered: 5/19/02

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations and reappropriations; making**
2 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
3 **constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|-----------------------------|---|-----------|-----------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | * * * * * | |
| Alaska Gas Development | 500,000 | | 500,000 |
| Study (ED 99) | | | |
| Combined Retirement | 436,000 | | 436,000 |
| Benefits Calculation System | | | |
| (ED 99) | | | |
| Driver License Testing | 614,700 | 197,400 | 417,300 |
| Machines (ED 99) | | | |
| Electronic Permitting | 500,000 | | 500,000 |
| Initiative (ED 99) | | | |
| Emergency Maintenance | 300,000 | 300,000 | |
| Projects for Facilities | | | |
| Outside the Public Building | | | |
| Fund (ED 99) | | | |
| Fixed Asset Accounting | 170,000 | | 170,000 |
| System (ED 99) | | | |
| Information Technology | 3,140,000 | | 3,140,000 |
| Group Equipment Replacement | | | |
| (ED 99) | | | |
| License Plates, Tabs and | 281,000 | 281,000 | |
| Manuals (ED 99) | | | |
| Payroll and Accounting | 600,000 | 600,000 | |
| System Replacement Analysis | | | |

| | Appropriation | General | Other |
|-----------------------------|---|-----------|------------|
| | Allocations | Funds | Funds |
| | Items | | |
| (ED 99) | | | |
| Pioneers' Homes Emergency | 600,000 | 600,000 | |
| Repair and Maintenance (ED | | | |
| 99) | | | |
| Public Defender Integrated | 175,000 | 175,000 | |
| Computer System (ED 99) | | | |
| Public Facilities | 2,500,000 | | 2,500,000 |
| Maintenance and Repairs (ED | | | |
| 99) | | | |
| | * * * * * | * * * * * | |
| * * * * * | Department of Community and Economic Development | * * * * * | |
| | * * * * * | * * * * * | |
| Bulk Fuel Systems Upgrades | 1,600,000 | | 1,600,000 |
| (ED 99) | | | |
| Community Block Grants (ED | 9,000,000 | | 9,000,000 |
| 99) | | | |
| Delta Junction Missile | 10,000,000 | | 10,000,000 |
| Defense Test Bed Impact | | | |
| Mitigation Projects (ED 35) | | | |
| Diesel Efficiency and | 200,000 | 200,000 | |
| Alternative Energy Program | | | |
| (ED 99) | | | |
| Electronic Document | 1,125,000 | | 1,125,000 |
| Imaging, Storage and | | | |
| Retrieval System (ED 99) | | | |
| Export Certification | 45,000 | 45,000 | |
| Program (ED 29-34) | | | |
| Federal Community | 3,130,000 | 130,000 | 3,000,000 |
| Development Grants (ED 99) | | | |
| Federal Energy Projects (ED | 30,000,000 | | 30,000,000 |
| 99) | | | |

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| | | Appropriation | General | Other |
|----|---------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Loan Servicing Software | 550,000 | | 550,000 |
| 4 | Replacement (ED 99) | | | |
| 5 | Grants to Municipalities | | | |
| 6 | (AS 37.05.315) | | | |
| 7 | Bristol Bay Borough - Dock | 150,000 | 150,000 | |
| 8 | Improvement Project (ED 40) | | | |
| 9 | Bristol Bay Borough - King | 270,100 | 270,100 | |
| 10 | Salmon Airport Tower (ED 40) | | | |
| 11 | City and Borough of Juneau | 45,000 | 45,000 | |
| 12 | - Arctic Winter Games | | | |
| 13 | Planning (ED 3-4) | | | |
| 14 | City and Borough of Juneau | 150,000 | 150,000 | |
| 15 | - Dimond Park Recreation | | | |
| 16 | Center/Valley Swimming Pool | | | |
| 17 | (ED 3-4) | | | |
| 18 | City and Borough of Juneau | 25,000 | 25,000 | |
| 19 | - Eaglecrest Nordic Ski | | | |
| 20 | Trail Development (ED 3-4) | | | |
| 21 | City and Borough of Juneau | 150,000 | 150,000 | |
| 22 | Bartlett Regional Hospital | | | |
| 23 | - Mobile Mammography Unit | | | |
| 24 | for Southeast Alaska (ED | | | |
| 25 | 3-4) | | | |
| 26 | City and Borough of Sitka - | 180,000 | 180,000 | |
| 27 | State Court & Office | | | |
| 28 | building & City-Borough | | | |
| 29 | Office Building Roof | | | |
| 30 | Repair & Maintenance (ED 2) | | | |
| 31 | City of Akhiok - Sanitation | 50,000 | 50,000 | |
| 32 | Facilities Engineering & | | | |
| 33 | Design (ED 6) | | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Angoon - Search and | 75,000 | 75,000 | |
| 4 | Rescue/ Law Enforcement | | | |
| 5 | Boat with Communication and | | | |
| 6 | Safety Equipment (ED 5) | | | |
| 7 | City of Bethel - Dust | 143,500 | 143,500 | |
| 8 | Control (ED 39) | | | |
| 9 | City of Cordova - Tsunami | 35,000 | 35,000 | |
| 10 | Warning System (ED 35) | | | |
| 11 | City of Delta Junction - | 110,000 | 110,000 | |
| 12 | EDA Grant Match (ED 35) | | | |
| 13 | City of Delta Junction - | 120,000 | 120,000 | |
| 14 | MilTan Road Chipseal (ED 35) | | | |
| 15 | City of Fairbanks - | 130,000 | 130,000 | |
| 16 | Ambulance Replacement (ED | | | |
| 17 | 29-34) | | | |
| 18 | City of Fairbanks - | 200,000 | 200,000 | |
| 19 | Drainage, Sidewalk and | | | |
| 20 | Street Overlay Maintenance | | | |
| 21 | (ED 29-34) | | | |
| 22 | City of Fairbanks - Noble & | 150,000 | 150,000 | |
| 23 | Lacey Street Traffic Lights | | | |
| 24 | Design and Construction (ED | | | |
| 25 | 29-34) | | | |
| 26 | City of Fairbanks - River | 150,000 | 150,000 | |
| 27 | Front Improvements (ED | | | |
| 28 | 29-34) | | | |
| 29 | City of Haines - Covered | 20,000 | 20,000 | |
| 30 | Viewing Pavilion (ED 5) | | | |
| 31 | City of Haines - Harbor | 100,000 | 100,000 | |
| 32 | Navigation Improvement | | | |
| 33 | Feasibility Study (ED 5) | | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Haines - Motorized | 11,000 | 11,000 | |
| 4 | Cart/ People Mover (ED 5) | | | |
| 5 | City of Haines - PC Dock | 35,000 | 35,000 | |
| 6 | Lighting Upgrades (ED 5) | | | |
| 7 | City of Haines - Signage | 5,000 | 5,000 | |
| 8 | (ED 5) | | | |
| 9 | City of Haines - Vehicle | 10,000 | 10,000 | |
| 10 | (ED 5) | | | |
| 11 | City of Homer - Broom Truck | 50,000 | 50,000 | |
| 12 | (ED 7-9) | | | |
| 13 | City of Homer - Fire Packs | 150,000 | 150,000 | |
| 14 | (ED 7-9) | | | |
| 15 | City of Hydaburg - Ice Cold | 75,000 | 75,000 | |
| 16 | Storage/ Smokery Facility | | | |
| 17 | Final Phase (ED 5) | | | |
| 18 | City of Kake - Public Dock | 300,000 | 300,000 | |
| 19 | Repair (ED 5) | | | |
| 20 | City of Kake - Water | 35,000 | 35,000 | |
| 21 | Chemical Storage (ED 5) | | | |
| 22 | City of Ketchikan - Park | 25,000 | 25,000 | |
| 23 | Avenue Temporary Home | | | |
| 24 | Maintenance and Repair (ED | | | |
| 25 | 1) | | | |
| 26 | City of Ketchikan - Senior | 25,000 | 25,000 | |
| 27 | Center Maintenance and | | | |
| 28 | Repair (ED 1) | | | |
| 29 | City of Ketchikan Volunteer | 32,200 | 32,200 | |
| 30 | Fire Department - 2 thermal | | | |
| 31 | imagers (ED 1) | | | |
| 32 | City of Larsen Bay - | 20,000 | 20,000 | |
| 33 | Mosquito Magnet Units (ED 6) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Nenana - Cemetery | 150,000 | 150,000 | |
| 4 | Road Resurfacing (ED 29-34) | | | |
| 5 | City of Nome - Emergency | 140,000 | 140,000 | |
| 6 | Services Dispatch Radio | | | |
| 7 | Console (ED 38) | | | |
| 8 | City of Old Harbor - Heavy | 100,000 | 100,000 | |
| 9 | Equipment Upgrade (ED 6) | | | |
| 10 | City of Ouzinkie - | 75,000 | 75,000 | |
| 11 | Generation Improvements (ED | | | |
| 12 | 6) | | | |
| 13 | City of Palmer - Street | 100,000 | 100,000 | |
| 14 | Lights (ED 26-28) | | | |
| 15 | City of Petersburg - Power | 165,000 | 165,000 | |
| 16 | Plant Relocation (ED 2) | | | |
| 17 | City of Saxman - Seaport | 100,000 | 100,000 | |
| 18 | Warehouse Heating (ED 1) | | | |
| 19 | City of Saxman - Saxman | 200,000 | 200,000 | |
| 20 | Totem Pole Restoration (ED | | | |
| 21 | 1) | | | |
| 22 | City of Seldovia - Backup | 50,000 | 50,000 | |
| 23 | Generator (ED 7-9) | | | |
| 24 | City of Seldovia - Police | 35,000 | 35,000 | |
| 25 | Vehicle (ED 7-9) | | | |
| 26 | City of Seward - Police | 75,000 | 75,000 | |
| 27 | Council (ED 7-9) | | | |
| 28 | City of Soldotna - East | 250,000 | 250,000 | |
| 29 | Redoubt Road Project (ED | | | |
| 30 | 7-9) | | | |
| 31 | City of Valdez - Community | 100,000 | 100,000 | |
| 32 | Hospital Utility Costs/ | | | |
| 33 | Service (ED 35) | | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Wasilla - Multi Use | 705,000 | 705,000 | |
| 4 | Sports Complex Utilities | | | |
| 5 | (ED 26-28) | | | |
| 6 | City of Wrangell - Heritage | 700,000 | 700,000 | |
| 7 | Harbor Dredging (ED 2) | | | |
| 8 | City of Wrangell - Water | 180,000 | 180,000 | |
| 9 | Tank and Connection to | | | |
| 10 | Upper Water Reservoir (ED 2) | | | |
| 11 | Fairbanks North Star | 45,000 | 45,000 | |
| 12 | Borough - Arctic Winter | | | |
| 13 | Games Planning (ED 29-34) | | | |
| 14 | Fairbanks North Star | 259,000 | 259,000 | |
| 15 | Borough - Birch Hill Timing | | | |
| 16 | Building & Maintenance (ED | | | |
| 17 | 29-34) | | | |
| 18 | Fairbanks North Star | 175,000 | 175,000 | |
| 19 | Borough - Carlson Center | | | |
| 20 | Electronics Upgrade (ED | | | |
| 21 | 29-34) | | | |
| 22 | Fairbanks North Star | 100,000 | 100,000 | |
| 23 | Borough - Graehl River | | | |
| 24 | Landing Improvements/ | | | |
| 25 | Upgrades (ED 29-34) | | | |
| 26 | Fairbanks North Star | 375,000 | 375,000 | |
| 27 | Borough - Mass Transit | | | |
| 28 | Buses and Borough Transit | | | |
| 29 | Facilities Improvements (ED | | | |
| 30 | 29-34) | | | |
| 31 | Fairbanks North Star | 100,000 | 100,000 | |
| 32 | Borough - North Star Fire | | | |
| 33 | Service Area Self Contained | | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Breathing Apparatus (ED | | | |
| 4 | 29-34) | | | |
| 5 | Fairbanks North Star | 200,000 | 200,000 | |
| 6 | Borough - Road Service | | | |
| 7 | Areas in Senate District Q | | | |
| 8 | (ED 29-34) | | | |
| 9 | Fairbanks North Star | 50,000 | 50,000 | |
| 10 | Borough - Steese Fire | | | |
| 11 | Service Area Life/Safety | | | |
| 12 | Equipment (ED 29-34) | | | |
| 13 | Fairbanks North Star | 375,000 | 375,000 | |
| 14 | Borough School District - | | | |
| 15 | Capital Improvements and | | | |
| 16 | Maintenance (ED 29-34) | | | |
| 17 | Fairbanks North Star | 50,000 | 50,000 | |
| 18 | Borough School District | | | |
| 19 | Lathrop High School | | | |
| 20 | Recreation Facilities and | | | |
| 21 | Equipment Upgrade (ED 29-34) | | | |
| 22 | Fairbanks North Star | 200,000 | 200,000 | |
| 23 | Borough/ Ester Fire Service | | | |
| 24 | Area - Fire Station | | | |
| 25 | Addition (ED 29-34) | | | |
| 26 | Kenai Peninsula Borough - | 45,000 | 45,000 | |
| 27 | Arctic Winter Games (ED 7-9) | | | |
| 28 | Kenai Peninsula Borough - | 325,000 | 325,000 | |
| 29 | Edgington Road Repair, | | | |
| 30 | Reconstruction and Upgrades | | | |
| 31 | (ED 7-9) | | | |
| 32 | Kenai Peninsula Borough/ | 125,000 | 125,000 | |
| 33 | Bear Creek Fire Service | | | |

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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Area - Replacement Rescue/ | | | |
| 4 | Pumper Combination (ED 7-9) | | | |
| 5 | Kenai Peninsula Borough/ | 160,000 | 160,000 | |
| 6 | Kachemak Emergency Service | | | |
| 7 | Area - Fire Engine (ED 7-9) | | | |
| 8 | Kenai Peninsula Borough/ | 40,000 | 40,000 | |
| 9 | Kenai Senior Citizens | | | |
| 10 | Center - Facility | | | |
| 11 | Improvements and | | | |
| 12 | Maintenance (ED 7-9) | | | |
| 13 | Kenai Peninsula Borough/ | 25,000 | 25,000 | |
| 14 | Moose Pass Volunteer Fire | | | |
| 15 | Department - Equipment (ED | | | |
| 16 | 7-9) | | | |
| 17 | Kenai Peninsula Borough/ | 250,000 | 250,000 | |
| 18 | Nikiski Fire Service Area - | | | |
| 19 | Emergency Access Route (ED | | | |
| 20 | 7-9) | | | |
| 21 | Kenai Peninsula Borough/ | 100,000 | 100,000 | |
| 22 | Nikiski Senior Service Area | | | |
| 23 | - Building Expansion | | | |
| 24 | Project (ED 7-9) | | | |
| 25 | Kenai Peninsula Borough/ | 52,000 | 52,000 | |
| 26 | North Peninsula Recreation | | | |
| 27 | Area - Construction for | | | |
| 28 | Youth Facilities (ED 7-9) | | | |
| 29 | Kenai Peninsula Borough/ | 40,000 | 40,000 | |
| 30 | Soldotna Senior Citizens | | | |
| 31 | Center - Facility | | | |
| 32 | Improvements and | | | |
| 33 | Maintenance (ED 7-9) | | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Kenai Peninsula Borough/ | 135,000 | 135,000 | |
| 4 | Sterling Senior Citizens | | | |
| 5 | Center - Kitchen Remodel/ | | | |
| 6 | Generator (ED 7-9) | | | |
| 7 | Ketchikan Gateway Borough - | 25,000 | 25,000 | |
| 8 | Junk Car Removal (ED 1) | | | |
| 9 | Ketchikan Gateway Borough - | 500,000 | 500,000 | |
| 10 | Sludge Conversion Project | | | |
| 11 | (ED 1) | | | |
| 12 | Kodiak Island Borough - | 20,000 | 20,000 | |
| 13 | Chiniak School/ Library/ | | | |
| 14 | Tsunami Center/ Water Well | | | |
| 15 | and Equipment (ED 6) | | | |
| 16 | Matanuska Susitna Borough - | 100,000 | 100,000 | |
| 17 | Matanuska River Erosion | | | |
| 18 | Control Dike Upgrade (ED | | | |
| 19 | 26-28) | | | |
| 20 | Matanuska Susitna Borough - | 100,000 | 100,000 | |
| 21 | Talkeetna Ambulance (ED | | | |
| 22 | 26-28) | | | |
| 23 | Matanuska-Susitna Borough - | 100,000 | 100,000 | |
| 24 | Meadow Lake Ambulance | | | |
| 25 | Replacement (ED 26-28) | | | |
| 26 | Matanuska-Susitna Borough | 70,000 | 70,000 | |
| 27 | for the Wolverine Volunteer | | | |
| 28 | Fire Department - Facility | | | |
| 29 | Construction and Renovation/ | | | |
| 30 | Fire Fighting Equip (ED | | | |
| 31 | 26-28) | | | |
| 32 | Matanuska-Susitna Borough/ | 150,000 | 150,000 | |
| 33 | Butte Fire Station - | | | |

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| | | Appropriation | General | Other |
|----|--|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Replacement of Brush Truck | | | |
| 4 | and Ambulance Purchase (ED | | | |
| 5 | 26-28) | | | |
| 6 | Muni. of Anchorage/ Anch. | 9,000 | 9,000 | |
| 7 | School District/ Fairview | | | |
| 8 | Elementary School - | | | |
| 9 | Computers, Books, | | | |
| 10 | Instructional Equip. and | | | |
| 11 | Outreach (ED 10-25) | | | |
| 12 | Muni. of Anchorage/ Anch. | 9,000 | 9,000 | |
| 13 | School District/ Mountain | | | |
| 14 | View Elementary School - | | | |
| 15 | Computers, Books, | | | |
| 16 | Instructional Equip. and | | | |
| 17 | Outreach (ED 10-25) | | | |
| 18 | Muni. of Anchorage/ Anch. | 9,000 | 9,000 | |
| 19 | School District/ William | | | |
| 20 | Tyson Elementary School - | | | |
| 21 | Computers, Books, | | | |
| 22 | Instructional Equip. and | | | |
| 23 | Outreach (ED 10-25) | | | |
| 24 | Muni. of Anchorage/ Anch. | 9,000 | 9,000 | |
| 25 | School District/ Williwaw | | | |
| 26 | Elementary School - | | | |
| 27 | Computers, Books, | | | |
| 28 | Instructional Equip. and | | | |
| 29 | Outreach (ED 10-25) | | | |
| 30 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 31 | Bear Valley LRSA Grant (ED | | | |
| 32 | 10-25) | | | |
| 33 | Municipality of Anchorage - | 1,500 | 1,500 | |
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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Birch Tree/Elmore LRSA | | | |
| 4 | Grant (ED 10-25) | | | |
| 5 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 6 | Campbell Airstrip Road LRSA | | | |
| 7 | Grant (ED 10-25) | | | |
| 8 | Municipality of Anchorage - | 440,000 | 440,000 | |
| 9 | Chugiak Volunteer Fire | | | |
| 10 | Department - Replacement | | | |
| 11 | Pumper (ED 10-25) | | | |
| 12 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 13 | Chugiak, Birchwood, Eagle | | | |
| 14 | River, Rural Road Service | | | |
| 15 | Area Grant (ED 10-25) | | | |
| 16 | Municipality of Anchorage - | 500,000 | 500,000 | |
| 17 | Completion of the South | | | |
| 18 | Anchorage Sports Complex | | | |
| 19 | Baseball Fields (ED 10-25) | | | |
| 20 | Municipality of Anchorage - | 300,000 | 300,000 | |
| 21 | Dimond High School Swimming | | | |
| 22 | Pool Facility Upgrades (ED | | | |
| 23 | 10-25) | | | |
| 24 | Municipality of Anchorage - | 300,000 | 300,000 | |
| 25 | East Anchorage High School | | | |
| 26 | Swimming Pool Upgrades (ED | | | |
| 27 | 10-25) | | | |
| 28 | Municipality of Anchorage - | 150,000 | 150,000 | |
| 29 | East Anchorage Muldoon Ball | | | |
| 30 | Field Development (ED 10-25) | | | |
| 31 | Municipality of Anchorage - | 70,000 | 70,000 | |
| 32 | Girdwood Road Service Area | | | |
| 33 | Road and Drainage System | | | |

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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Rehabilitation (ED 10-25) | | | |
| 4 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 5 | Glen Alps LRSA Grant (ED | | | |
| 6 | 10-25) | | | |
| 7 | Municipality of Anchorage - | 140,000 | 140,000 | |
| 8 | Hiland Road Improvements at | | | |
| 9 | South Fork of Eagle River | | | |
| 10 | (ED 10-25) | | | |
| 11 | Municipality of Anchorage - | 170,000 | 170,000 | |
| 12 | Hillside LRSA Road and | | | |
| 13 | Drainage System | | | |
| 14 | Rehabilitation (ED 10-25) | | | |
| 15 | Municipality of Anchorage - | 275,000 | 275,000 | |
| 16 | Jade Park Improvements (ED | | | |
| 17 | 10-25) | | | |
| 18 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 19 | Lake Hill LRSA Grant (ED | | | |
| 20 | 10-25) | | | |
| 21 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 22 | Mountain Park Estates LRSA | | | |
| 23 | Grant (ED 10-25) | | | |
| 24 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 25 | Mountain Park/Robin Hill | | | |
| 26 | LRSA Grant (ED 10-25) | | | |
| 27 | Municipality of Anchorage - | 30,000 | 30,000 | |
| 28 | Mountain View Area Park | | | |
| 29 | Acquisition and Equipment | | | |
| 30 | (ED 10-25) | | | |
| 31 | Municipality of Anchorage - | 18,000 | 18,000 | |
| 32 | Papago Park Upgrades and | | | |
| 33 | Improvements (ED 10-25) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Municipality of Anchorage - | 250,000 | 250,000 | |
| 4 | Planning and Development | | | |
| 5 | for Muldoon Town Center | | | |
| 6 | Project (ED 10-25) | | | |
| 7 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 8 | Rabbit Creek View/ Rabbit | | | |
| 9 | Creek Heights LRSA Grant | | | |
| 10 | (ED 10-25) | | | |
| 11 | Municipality of Anchorage - | 400,000 | 400,000 | |
| 12 | Raspberry Road-Jewel Lake | | | |
| 13 | Road Trail Connection | | | |
| 14 | Planning and Construction | | | |
| 15 | (ED 10-25) | | | |
| 16 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 17 | Raven Wood Bubbling Brook | | | |
| 18 | LRSA Grant (ED 10-25) | | | |
| 19 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 20 | Rockhill LRSA Grant (ED | | | |
| 21 | 10-25) | | | |
| 22 | Municipality of Anchorage - | 50,000 | 50,000 | |
| 23 | Russian Jack Area Traffic | | | |
| 24 | Control Calming Study (ED | | | |
| 25 | 10-25) | | | |
| 26 | Municipality of Anchorage - | 30,000 | 30,000 | |
| 27 | San Ernesto Tot Park | | | |
| 28 | Acquisition and Equipment | | | |
| 29 | (ED 10-25) | | | |
| 30 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 31 | Sequoia Estates LRSA Grant | | | |
| 32 | (ED 10-25) | | | |
| 33 | Municipality of Anchorage - | 300,000 | 300,000 | |
| | SB2006d | | | |

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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Service High School | | | |
| 4 | Swimming Pool Facility | | | |
| 5 | Upgrades (ED 10-25) | | | |
| 6 | Municipality of Anchorage - | 200,000 | 200,000 | |
| 7 | Skateboard Park Facility | | | |
| 8 | (ED 10-25) | | | |
| 9 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 10 | Sky Ranch LRSA Grant (ED | | | |
| 11 | 10-25) | | | |
| 12 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 13 | South Goldenview LRSA Grant | | | |
| 14 | (ED 10-25) | | | |
| 15 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 16 | Talus West LRSA Grant (ED | | | |
| 17 | 10-25) | | | |
| 18 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 19 | Totem LRSA Grant (ED 10-25) | | | |
| 20 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 21 | Upper Grover LRSA Grant (ED | | | |
| 22 | 10-25) | | | |
| 23 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 24 | Upper O'Malley LRSA Grant | | | |
| 25 | (ED 10-25) | | | |
| 26 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 27 | Valli Vue Estates LRSA | | | |
| 28 | Grant (ED 10-25) | | | |
| 29 | Municipality of Anchorage - | 1,500 | 1,500 | |
| 30 | Village Scenic Parkway LRSA | | | |
| 31 | Grant (ED 10-25) | | | |
| 32 | Municipality of Anchorage - | 55,000 | 55,000 | |
| 33 | Well Water Testing and | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Treatment for Arsenic in | | | |
| 4 | West Anchorage (ED 10-25) | | | |
| 5 | Municipality of Anchorage | 150,000 | 150,000 | |
| 6 | Department of Cultural and | | | |
| 7 | Recreational Services - | | | |
| 8 | Spenard Area Pocket Park | | | |
| 9 | Development (ED 10-25) | | | |
| 10 | Municipality of Anchorage | 440,000 | 440,000 | |
| 11 | Northwood Drive Upgrade - | | | |
| 12 | Spenard to International | | | |
| 13 | Airport Road Design Funding | | | |
| 14 | (ED 10-25) | | | |
| 15 | Municipality of Anchorage/ | 12,000 | 12,000 | |
| 16 | Anchorage School District | | | |
| 17 | Creek Side Park Community | | | |
| 18 | School - Recreation Area | | | |
| 19 | Plan (ED 10-25) | | | |
| 20 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 21 | Anchorage School District/ | | | |
| 22 | Abbott Loop Elementary | | | |
| 23 | School Health and Safety | | | |
| 24 | Improvements (ED 10-25) | | | |
| 25 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 26 | Anchorage School District/ | | | |
| 27 | Alpenglow Elementary School | | | |
| 28 | - Health & Safety | | | |
| 29 | Improvements (ED 10-25) | | | |
| 30 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 31 | Anchorage School District/ | | | |
| 32 | Chester Valley Elementary | | | |
| 33 | School - Health & Safety | | | |

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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (ED 10-25) | | | |
| 4 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 5 | Anchorage School District/ | | | |
| 6 | Creekside Park Elementary | | | |
| 7 | School - Health & Safety | | | |
| 8 | Improvements (ED 10-25) | | | |
| 9 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 10 | Anchorage School District/ | | | |
| 11 | Eagle River Elementary | | | |
| 12 | School - Health & Safety | | | |
| 13 | Improvements (ED 10-25) | | | |
| 14 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 15 | Anchorage School District/ | | | |
| 16 | Homestead Elementary School | | | |
| 17 | - Health & Safety | | | |
| 18 | Improvements (ED 10-25) | | | |
| 19 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 20 | Anchorage School District/ | | | |
| 21 | Kasuun Elementary School | | | |
| 22 | Health Safety Improvements | | | |
| 23 | (ED 10-25) | | | |
| 24 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 25 | Anchorage School District/ | | | |
| 26 | Muldoon Elementary School - | | | |
| 27 | Health & Safety | | | |
| 28 | Improvements (ED 10-25) | | | |
| 29 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 30 | Anchorage School District/ | | | |
| 31 | Ptarmigan Elementary School | | | |
| 32 | - Health & Safety | | | |
| 33 | Improvements (ED 10-25) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 4 | Anchorage School District/ | | | |
| 5 | Ravenwood Elementary School | | | |
| 6 | - Health & Safety | | | |
| 7 | Improvements (ED 10-25) | | | |
| 8 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 9 | Anchorage School District/ | | | |
| 10 | Susitna Elementary School - | | | |
| 11 | Health & Safety | | | |
| 12 | Improvements (ED 10-25) | | | |
| 13 | Municipality of Anchorage/ | 300,000 | 300,000 | |
| 14 | Anchorage School District/ | | | |
| 15 | Turnagain Elementary School | | | |
| 16 | - Renovation (ED 10-25) | | | |
| 17 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 18 | Anchorage School District/ | | | |
| 19 | Ursa Major Elementary | | | |
| 20 | School - Health & Safety | | | |
| 21 | Improvements (ED 10-25) | | | |
| 22 | Municipality of Anchorage/ | 20,000 | 20,000 | |
| 23 | Anchorage School District/ | | | |
| 24 | Ursa Minor Elementary | | | |
| 25 | School - Health & Safety | | | |
| 26 | Improvements (ED 10-25) | | | |
| 27 | North Slope Borough - | 75,000 | 75,000 | |
| 28 | Search and Rescue Facility, | | | |
| 29 | Equipment and Operations | | | |
| 30 | (ED 37) | | | |
| 31 | North West Arctic Borough - | 75,000 | 75,000 | |
| 32 | Search and Rescue Facility, | | | |
| 33 | Equipment and Operations | | | |

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| | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (ED 37) | | | |
| 4 | Grants to Named Recipients | | | |
| 5 | (AS 37.05.316) | | | |
| 6 | Alaska Athlete Development | 50,000 | 50,000 | |
| 7 | Foundation, Inc - Special | | | |
| 8 | Olympics Expenses (ED 99) | | | |
| 9 | Alaska Aviation Heritage | 150,000 | 150,000 | |
| 10 | Museum - Continued | | | |
| 11 | Operations (ED 10-25) | | | |
| 12 | Alaska Disabled Veterans - | 50,000 | 50,000 | |
| 13 | Sports Program (ED 99) | | | |
| 14 | Alaska Rural Partners, Inc. | 390,000 | 390,000 | |
| 15 | - Match for Code Red (ED 99) | | | |
| 16 | Alaska Snowmobile | 25,000 | 25,000 | |
| 17 | Association - Head Trauma | | | |
| 18 | Children's Helmet Grant (ED | | | |
| 19 | 99) | | | |
| 20 | Alaska Soil Water | 24,000 | 24,000 | |
| 21 | Conservation District - | | | |
| 22 | Kobuk Watershed Stewardship | | | |
| 23 | Project (ED 37) | | | |
| 24 | Alaska State Fair - Erosion | 20,000 | 20,000 | |
| 25 | Control Project (ED 26-28) | | | |
| 26 | Alaska Trappers Association | 50,000 | 50,000 | |
| 27 | - Wolf Trapping | | | |
| 28 | Instructional Video | | | |
| 29 | Production (ED 99) | | | |
| 30 | Alaska Wing Civil Air | 30,000 | 30,000 | |
| 31 | Patrol (ED 7-9) | | | |
| 32 | Alaska Zoo - Caging | 24,000 | 24,000 | |
| 33 | Equipment and Maintenance | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (ED 10-25) | | | |
| 4 | Alutiiq Museum HVAC system | 26,900 | 26,900 | |
| 5 | upgrade (ED 6) | | | |
| 6 | Anchor Point Senior | 120,000 | 120,000 | |
| 7 | Citizens - Helping Hands | | | |
| 8 | Facility (ED 7-9) | | | |
| 9 | Anchorage Coalition of | 4,000 | 4,000 | |
| 10 | Community Patrols - Fuel | | | |
| 11 | Subsidy Grant (ED 10-25) | | | |
| 12 | Anchorage Economic | 150,000 | 150,000 | |
| 13 | Development Corporation - | | | |
| 14 | Global Logistics Project | | | |
| 15 | (Phase III) (ED 10-25) | | | |
| 16 | Anchorage Neighborhood | 86,000 | 86,000 | |
| 17 | Health Center - Remodeling | | | |
| 18 | and Equipment (ED 10-25) | | | |
| 19 | Anchorage Nordic Ski Club - | 35,000 | 35,000 | |
| 20 | Trail Maintenance and | | | |
| 21 | Upgrades (ED 10-25) | | | |
| 22 | Arctic Winter Games Team | 150,000 | 150,000 | |
| 23 | Alaska (ED 99) | | | |
| 24 | AWAIC Furniture and | 30,000 | 30,000 | |
| 25 | Computer Equipment (ED | | | |
| 26 | 10-25) | | | |
| 27 | Big Brothers Big Sisters of | 25,000 | 25,000 | |
| 28 | Juneau - Communications | | | |
| 29 | Infrastructure (ED 3-4) | | | |
| 30 | Boys/Girls Clubs of | 50,000 | 50,000 | |
| 31 | Southcentral AK - Dimond/ | | | |
| 32 | Sand Lake Clubhouse | | | |
| 33 | Facility Lease, Upgrades & | | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Program Equipment (ED 10-25) | | | |
| 4 | Cook Inlet Salmon Brand, | 93,000 | 93,000 | |
| 5 | Inc. - Quality Control | | | |
| 6 | Grant (ED 7-9) | | | |
| 7 | Dimond West Little League - | 20,000 | 20,000 | |
| 8 | Park Improvements, | | | |
| 9 | Equipment and Concession | | | |
| 10 | (ED 10-25) | | | |
| 11 | Drug Abuse Resistance | 25,000 | 25,000 | |
| 12 | Education (DARE), Alaska | | | |
| 13 | Inc. Grant (ED 99) | | | |
| 14 | Fairbanks Drama Association | 10,000 | 10,000 | |
| 15 | and Children's Theatre, | | | |
| 16 | Inc. - Fairbanks Children's | | | |
| 17 | Theatre (ED 29-34) | | | |
| 18 | Fairbanks Foundation for | 250,000 | 250,000 | |
| 19 | Parents & Children, Inc - | | | |
| 20 | Building Improvements (ED | | | |
| 21 | 29-34) | | | |
| 22 | Fairbanks Historical | 80,000 | 80,000 | |
| 23 | Preservation Foundation | | | |
| 24 | Inc. - Architectural Design | | | |
| 25 | of Alaska Miners Hall of | | | |
| 26 | Fame (ED 29-34) | | | |
| 27 | Fairbanks Native | 135,000 | 135,000 | |
| 28 | Association - New Hope | | | |
| 29 | Domiciliary Capital | | | |
| 30 | Improvements, Maintenance | | | |
| 31 | and Code Upgrade (ED 29-34) | | | |
| 32 | Fairbanks Soil & Water | 200,000 | 200,000 | |
| 33 | Conservation District - | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Chena-Badger Slough Flow | | | |
| 4 | Through Enhancement | | | |
| 5 | Projects (ED 29-34) | | | |
| 6 | Food Bank of Alaska - Fork | 34,000 | 34,000 | |
| 7 | Lift and Trailer Box (ED | | | |
| 8 | 10-25) | | | |
| 9 | Golden Valley Electric | 567,000 | 567,000 | |
| 10 | Association - Chatanika | | | |
| 11 | Line Extension (ED 29-34) | | | |
| 12 | Homer Electric - Fiber | 100,000 | 100,000 | |
| 13 | Optic Study Between Moose | | | |
| 14 | Pass and Soldotna (ED 7-9) | | | |
| 15 | Hope Community Resources, | 302,000 | 302,000 | |
| 16 | Inc. - Statewide Capital | | | |
| 17 | Improvements (ED 99) | | | |
| 18 | Inter-Island Ferry | 200,000 | 200,000 | |
| 19 | Authority - Startup Costs | | | |
| 20 | (ED 99) | | | |
| 21 | Kenai Soldotna Women's | 8,000 | 8,000 | |
| 22 | Resource & Crisis Center - | | | |
| 23 | Security Upgrades (ED 7-9) | | | |
| 24 | Ketchikan Area Arts & | 25,000 | 25,000 | |
| 25 | Humanities Council - | | | |
| 26 | Planning and Design (ED 1) | | | |
| 27 | Kodiak Area Native | 8,000 | 8,000 | |
| 28 | Association (KANA)/ Akhiok | | | |
| 29 | - Multipurpose Building | | | |
| 30 | Remodel (ED 6) | | | |
| 31 | Kodiak Area Native | 5,000 | 5,000 | |
| 32 | Association (KANA)/ Karluk | | | |
| 33 | - Church Remodel (ED 6) | | | |

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| | | Appropriation | General | Other |
|----|--|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Kodiak Area Native | 10,000 | 10,000 | |
| 4 | Association (KANA)/ Old | | | |
| 5 | Harbor - Preschool | | | |
| 6 | Equipment and Repair (ED 6) | | | |
| 7 | Kodiak Area Native | 7,000 | 7,000 | |
| 8 | Association (KANA)/ | | | |
| 9 | Ouzinkie - Lead Paint | | | |
| 10 | Abatement (ED 6) | | | |
| 11 | Kodiak Area Native | 15,000 | 15,000 | |
| 12 | Association (KANA)/ Village | | | |
| 13 | Wide - Single Side Band | | | |
| 14 | Radio Disaster Preparedness | | | |
| 15 | (ED 6) | | | |
| 16 | Kodiak College - Voc/Tech | 30,000 | 30,000 | |
| 17 | Center Review and | | | |
| 18 | Development (ED 6) | | | |
| 19 | Kodiak Maritime Museum - | 10,000 | 10,000 | |
| 20 | Maritime Guide Design and | | | |
| 21 | Production (ED 6) | | | |
| 22 | Kodiak Native Area | 10,000 | 10,000 | |
| 23 | Association - Village VPSO | | | |
| 24 | Holding Cells (ED 6) | | | |
| 25 | Matanuska Electric | 200,000 | 200,000 | |
| 26 | Association - Parks | | | |
| 27 | Highway, Mile 119-133 | | | |
| 28 | Project (ED 26-28) | | | |
| 29 | Midnight Sun Council Boy | 150,000 | 150,000 | |
| 30 | Scouts of America - | | | |
| 31 | Challenged Camper Campsite | | | |
| 32 | (ED 29-34) | | | |
| 33 | Midnight Sun Council Boy | 67,650 | 67,650 | |
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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Scouts of America - COPE | | | |
| 4 | Training Course Climbing | | | |
| 5 | Tower (ED 29-34) | | | |
| 6 | National Council on | 48,000 | 48,000 | |
| 7 | Alcoholism & Drug | | | |
| 8 | Dependence-Juneau Wellness | | | |
| 9 | Court (ED 3-4) | | | |
| 10 | National Federation of the | 50,000 | 50,000 | |
| 11 | Blind, Alaska Affiliate - | | | |
| 12 | Newsline Project (ED 99) | | | |
| 13 | Native Village of | 500,000 | 500,000 | |
| 14 | Kluti-Kaah - Community | | | |
| 15 | Learning & Recreation | | | |
| 16 | Center (ED 36) | | | |
| 17 | Native Village of Tanacross | 18,000 | 18,000 | |
| 18 | - Old Tanacross Village | | | |
| 19 | Cemetery Dike and Repairs | | | |
| 20 | (ED 36) | | | |
| 21 | Ninilchik Senior Citizens, | 10,000 | 10,000 | |
| 22 | Inc. - Emergency Generator | | | |
| 23 | (ED 7-9) | | | |
| 24 | Nome Joint Utilities - | 500,000 | 500,000 | |
| 25 | Power Line Extensions and | | | |
| 26 | Rehabilitation (ED 38) | | | |
| 27 | North Peninsula Community | 75,000 | 75,000 | |
| 28 | Council - North Peninsula | | | |
| 29 | Road Traffic Study (ED 7-9) | | | |
| 30 | North Peninsula Recreation | 400,000 | 400,000 | |
| 31 | Service Area - Nikiski | | | |
| 32 | Community Center (ED 7-9) | | | |
| 33 | Nuvista Light & Power - | 200,000 | 200,000 | |
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| | | Appropriation | General | Other |
|----|--|---------------|---------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Donlin Creek Mine-Site | | | |
| 4 | Power Supply (ED 36) | | | |
| 5 | Partners for Progress - | 180,000 | 180,000 | |
| 6 | Anchorage Wellness Court | | | |
| 7 | (ED 10-25) | | | |
| 8 | Safe Harbor Inn - Expansion | 200,000 | 200,000 | |
| 9 | (ED 10-25) | | | |
| 10 | Salmantof, Inc. - Operating | 48,000 | 48,000 | |
| 11 | Grant (ED 7-9) | | | |
| 12 | Sand Lake Community Council | 20,000 | 20,000 | |
| 13 | - Park Improvements | | | |
| 14 | Equipment and Storage (ED | | | |
| 15 | 10-25) | | | |
| 16 | Southeast Alaska Avalanche | 50,000 | 50,000 | |
| 17 | Center - Communications | | | |
| 18 | Infrastructure (ED 3-4) | | | |
| 19 | Southeast Conference - | 150,000 | 150,000 | |
| 20 | Southeast Intertie Planning | | | |
| 21 | and Organization (ED 99) | | | |
| 22 | Southside Community Center | 10,000 | 10,000 | |
| 23 | Facilities Maintenance (ED | | | |
| 24 | 29-34) | | | |
| 25 | Tongass Coast Aquarium - | 25,000 | 25,000 | |
| 26 | Planning and Design (ED 1) | | | |
| 27 | Grants to Unincorporated | | | |
| 28 | Communities (AS 37.05.317) | | | |
| 29 | Anchor Point Fire & | 30,000 | 30,000 | |
| 30 | Emergency Medical Service | | | |
| 31 | Area - Emergency Response | | | |
| 32 | Equipment (ED 7-9) | | | |
| 33 | Anchor Point Fire & | 100,000 | 100,000 | |
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| | | Appropriation | General | Other |
|----|-----------------------------|---|-----------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Emergency Medical Service | | | |
| 4 | Area - Rescue Vehicle (ED | | | |
| 5 | 7-9) | | | |
| 6 | Copper Center Fire | 50,000 | 50,000 | |
| 7 | Department - Handicapped | | | |
| 8 | Access (ED 35) | | | |
| 9 | Deltana Community | 15,000 | 15,000 | |
| 10 | Corporation - Noxious Weed | | | |
| 11 | Control Project (ED 35) | | | |
| 12 | Funny River Volunteer Fire | 25,000 | 25,000 | |
| 13 | Department - Equipment (ED | | | |
| 14 | 7-9) | | | |
| 15 | Hyder Community Association | 75,000 | 75,000 | |
| 16 | - Bottled Water Plant | | | |
| 17 | Equipment (ED 1) | | | |
| 18 | | * * * * * | * * * * * | |
| 19 | | * * * * * Department of Corrections * * * * * | | |
| 20 | | * * * * * | * * * * * | |
| 21 | Correctional Institutions | 1,000,000 | 1,000,000 | |
| 22 | Roof Repairs and Siding | | | |
| 23 | Replacement (ED 99) | | | |
| 24 | Corrections Security System | 500,000 | 500,000 | |
| 25 | and Life Safety Equipment | | | |
| 26 | Replacement (ED 99) | | | |
| 27 | Deferred Maintenance, | 600,000 | 600,000 | |
| 28 | Renewal, Replacement, | | | |
| 29 | Renovation and Repairs (ED | | | |
| 30 | 99) | | | |
| 31 | | * * * * * | * * * * * | |
| 32 | | * * * * * Department of Education and Early Development * * * * * | | |
| 33 | | * * * * * | * * * * * | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska State Museum - Site | 50,000 | 50,000 | |
| 4 | Development for Land | | | |
| 5 | Acquisition (ED 3-4) | | | |
| 6 | Delta-Greely School | 100,000 | 100,000 | |
| 7 | District - Land Purchase | | | |
| 8 | (ED 35) | | | |
| 9 | Delta-Greely School | 200,000 | 200,000 | |
| 10 | District - School | | | |
| 11 | Construction & Maintenance | | | |
| 12 | (ED 35) | | | |
| 13 | Head Start Health and | 200,000 | | 200,000 |
| 14 | Safety Repairs (ED 99) | | | |
| 15 | Lower Kuskokwim School | 6,500 | 6,500 | |
| 16 | District - Kwigillingok | | | |
| 17 | School Transportation (ED | | | |
| 18 | 39) | | | |
| 19 | Yukon-Koyukuk School | 82,000 | 82,000 | |
| 20 | District - Kronos | | | |
| 21 | Timekeeper System for | | | |
| 22 | Payroll Purposes (ED 29-34) | | | |
| 23 | * * * * * | | * * * * * | |
| 24 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 25 | * * * * * | | * * * * * | |
| 26 | Fine Particulate Monitoring | 375,000 | | 375,000 |
| 27 | (ED 99) | | | |
| 28 | Spill Prevention - Best | 250,000 | | 250,000 |
| 29 | Available Technology | | | |
| 30 | Analysis (ED 99) | | | |
| 31 | Statewide Contaminated | 4,200,000 | | 4,200,000 |
| 32 | Sites Cleanup (ED 99) | | | |
| 33 | Statewide Municipal Solid | 150,000 | 150,000 | |
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| | | Appropriation | General | Other |
|----|-----------------------------|------------------|---------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Waste Regionalization Plan | | | |
| 4 | (ED 99) | | | |
| 5 | Village Safe Water Project | 2,007,300 | 500,000 | 1,507,300 |
| 6 | Administration (ED 99) | | | |
| 7 | Village Safe Water | 3,319,100 | | 3,319,100 |
| 8 | Feasibility Studies | | | |
| 9 | Akutan Water and Sewer | 100,000 | | |
| 10 | Feasibility Study (ED 40) | | | |
| 11 | Angoon Sewer and Water | 100,000 | | |
| 12 | Feasibility Study (ED 5) | | | |
| 13 | Arctic Village Water and | 100,000 | | |
| 14 | Sewer Haul Feasibility | | | |
| 15 | Study (ED 36) | | | |
| 16 | Ballaine Lake Service Area | 100,000 | | |
| 17 | Sewage Disposal Feasibility | | | |
| 18 | Study (ED 29-34) | | | |
| 19 | Bethel Kasayuli Subdivision | 100,000 | | |
| 20 | Water and Sewer Feasibility | | | |
| 21 | Study (ED 39) | | | |
| 22 | Chalkyitsik Landfill | 64,500 | | |
| 23 | Relocation Feasibility | | | |
| 24 | Study (ED 36) | | | |
| 25 | Chenega Bay Sanitation | 95,100 | | |
| 26 | Utilities Feasibility Study | | | |
| 27 | (ED 35) | | | |
| 28 | Chistochina Facility Plan | 100,000 | | |
| 29 | (ED 36) | | | |
| 30 | Diomedea Solid Waste | 45,000 | | |
| 31 | Feasibility Study (ED 37) | | | |
| 32 | False Pass Wastewater | 100,000 | | |
| 33 | Treatment and Disposal | | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Feasibility Study (ED 40) | | | |
| 4 | Galena City Utilization of | 75,000 | | |
| 5 | Airbase Water System | | | |
| 6 | Feasibility Study (ED 36) | | | |
| 7 | Grayling Water Feasibility | 153,000 | | |
| 8 | Study (ED 36) | | | |
| 9 | Hydaburg Water Source | 100,000 | | |
| 10 | Optimization and | | | |
| 11 | Conservation Study (ED 5) | | | |
| 12 | Kiana Water Treatment Plant | 75,000 | | |
| 13 | Study (Manganese Removal) | | | |
| 14 | (ED 37) | | | |
| 15 | Kotzebue Uptown Final Loop | 100,000 | | |
| 16 | Design and Hillside Water | | | |
| 17 | and Sewer Study (ED 37) | | | |
| 18 | Kwigillingok Piped Water | 100,000 | | |
| 19 | and Sewer Feasibility Study | | | |
| 20 | (ED 39) | | | |
| 21 | Nanwalek Wastewater | 100,000 | | |
| 22 | Discharge Permit Dilution | | | |
| 23 | Analysis and Design (ED 7-9) | | | |
| 24 | New Stuyahok Utility Master | 75,000 | | |
| 25 | Plan (ED 39) | | | |
| 26 | Nightmute Study for Solid | 100,000 | | |
| 27 | Waste Site and Washeteria | | | |
| 28 | (ED 38) | | | |
| 29 | Nikolaevsk Third Village | 100,000 | | |
| 30 | Water and Sewer Feasibility | | | |
| 31 | Study (ED 7-9) | | | |
| 32 | Noorvik Sanitation | 120,000 | | |
| 33 | Facilities Master Plan | | | |

| | | Appropriation | General | Other |
|----|------------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Update (ED 37) | | | |
| 4 | Pilot Station Sewage Lagoon | 100,000 | | |
| 5 | Feasibility Study (ED 36) | | | |
| 6 | Platinum Water and Sewer | 100,000 | | |
| 7 | Feasibility Study (ED 39) | | | |
| 8 | Port Heiden Water and | 134,000 | | |
| 9 | Wastewater Feasibility | | | |
| 10 | Study (ED 40) | | | |
| 11 | Scammon Bay Future Water | 250,000 | | |
| 12 | and Sewer Upgrade Study (ED | | | |
| 13 | 38) | | | |
| 14 | Selawik Water and Sewer | 69,000 | | |
| 15 | System Expansion | | | |
| 16 | Feasibility Study (ED 37) | | | |
| 17 | Seldovia Water and Sewer | 93,500 | | |
| 18 | Feasibility Study (ED 7-9) | | | |
| 19 | Shaktoolik Landfill and | 75,000 | | |
| 20 | Septic Sludge Pit Study (ED | | | |
| 21 | 38) | | | |
| 22 | Toksook Bay Comprehensive | 75,000 | | |
| 23 | Utilities Plan (ED 38) | | | |
| 24 | Twin Hills Water Source | 170,000 | | |
| 25 | Study and Test Well | | | |
| 26 | Drilling (ED 39) | | | |
| 27 | Tyonek Well Test Pumping | 100,000 | | |
| 28 | and Pilot Filter Study (ED | | | |
| 29 | 36) | | | |
| 30 | Upper Kalskag Public | 150,000 | | |
| 31 | Watering Point Study (ED 36) | | | |
| 32 | Village Safe Water Projects | 64,811,700 | 1,000,000 | 63,811,700 |
| 33 | Alatna Water Supply and | 1,040,000 | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Sewage Collection and | | | |
| 4 | Treatment - Phase 3 (ED 36) | | | |
| 5 | Aleknagik North Shore | 399,300 | | |
| 6 | Liquid Waste Stabilization | | | |
| 7 | and Landfill Facility (ED | | | |
| 8 | 39) | | | |
| 9 | Ambler Water and Sewer | 1,991,000 | | |
| 10 | Improvements - Phase 3 (ED | | | |
| 11 | 37) | | | |
| 12 | Anchor Point Water System | 425,000 | | |
| 13 | Expansion - Phase 3 (ED 7-9) | | | |
| 14 | Aniak Sewer System | 2,140,500 | | |
| 15 | Improvements (ED 36) | | | |
| 16 | Beaver Water and Sewer | 1,890,000 | | |
| 17 | Project (ED 36) | | | |
| 18 | Bethel Water and Sewer | 3,000,000 | | |
| 19 | Project (ED 39) | | | |
| 20 | Brevig Mission Water and | 1,700,000 | | |
| 21 | Sewer (ED 38) | | | |
| 22 | Chalkyitsik Water and Sewer | 769,500 | | |
| 23 | Project - Phase 2 (ED 36) | | | |
| 24 | Chuathbaluk Sanitation | 1,995,000 | | |
| 25 | Improvement Project - Phase | | | |
| 26 | 1 (ED 36) | | | |
| 27 | Egegik Water and Sewer | 857,900 | | |
| 28 | Project - Phase 3 (ED 40) | | | |
| 29 | Elfin Cove Drinking Water | 50,000 | | |
| 30 | Project (ED 5) | | | |
| 31 | False Pass Water System | 946,000 | | |
| 32 | Improvements (ED 40) | | | |
| 33 | Fort Yukon Water and Sewer | 2,532,900 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Project - Phase 3 (ED 36) | | | |
| 4 | Galena Water and Sewer - | 2,500,000 | | |
| 5 | Phase 2 (ED 36) | | | |
| 6 | Hooper Bay Water and Sewer | 2,750,000 | | |
| 7 | Project (ED 38) | | | |
| 8 | Huslia Sewer and Solid | 676,000 | | |
| 9 | Waste Improvements (ED 36) | | | |
| 10 | Kasigluk Washeteria, Water | 2,740,000 | | |
| 11 | Treatment Plant and Storage | | | |
| 12 | Tank Construction (ED 39) | | | |
| 13 | Kipnuk Lagoon and Force | 2,996,100 | | |
| 14 | Main (ED 39) | | | |
| 15 | Kongiganak Sanitation | 365,000 | | |
| 16 | Facilities Improvements - | | | |
| 17 | Phase 2 (ED 39) | | | |
| 18 | Kotzebue Sewage Lagoon | 1,562,000 | | |
| 19 | Expansion and Improvements | | | |
| 20 | (ED 37) | | | |
| 21 | Kwethluk Water and Sewer | 2,910,000 | | |
| 22 | Project (ED 39) | | | |
| 23 | Kwigillingok Sanitation | 1,135,000 | | |
| 24 | Facilities (ED 39) | | | |
| 25 | Marshall Water and Sewer | 1,450,000 | | |
| 26 | Project (ED 36) | | | |
| 27 | Mekoryuk Water Distribution | 1,500,000 | | |
| 28 | Infrastructure and Source | | | |
| 29 | Improvements - Step 3A (ED | | | |
| 30 | 38) | | | |
| 31 | Napaskiak Sanitation | 1,466,500 | | |
| 32 | Improvements Project - | | | |
| 33 | Phase 4 (ED 39) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Noorvik Water Treatment | 550,000 | | |
| 4 | Plant, Water Intake | | | |
| 5 | Upgrades and Honey Bucket | | | |
| 6 | Dump Facility (ED 37) | | | |
| 7 | Nunam Iqua Wastewater | 2,144,700 | | |
| 8 | Treatment Improvements (ED | | | |
| 9 | 38) | | | |
| 10 | Nunapitchuk Sewage Lagoon | 950,000 | | |
| 11 | and Bunker Closure and | | | |
| 12 | Sanitation Improvements (ED | | | |
| 13 | 39) | | | |
| 14 | Ouzinkie Sewer and Water | 850,000 | | |
| 15 | Improvements - Phase 1 (ED | | | |
| 16 | 6) | | | |
| 17 | Pelican Water and Sewer | 820,000 | | |
| 18 | Improvements (ED 5) | | | |
| 19 | Pilot Point Solid Waste, | 2,560,000 | | |
| 20 | Sewer and Water | | | |
| 21 | Improvements (ED 40) | | | |
| 22 | Port Protection Water Tank | 35,000 | | |
| 23 | Retaining Wall for Hillside | | | |
| 24 | Stabilization (ED 5) | | | |
| 25 | Quinhagak Sanitation | 1,000,000 | | |
| 26 | Improvements (ED 39) | | | |
| 27 | Saint Michael Sanitation | 2,800,000 | | |
| 28 | Facilities Improvements (ED | | | |
| 29 | 38) | | | |
| 30 | Shungnak Water Treatment | 1,750,000 | | |
| 31 | Plant and Storage Facility | | | |
| 32 | Project (ED 37) | | | |
| 33 | Sleetmute Water and Sewer | 1,794,800 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|-------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements - Phase 1 (ED | | | |
| 4 | 36) | | | |
| 5 | Tanacross Water Facility | 2,200,000 | | |
| 6 | Improvements (ED 36) | | | |
| 7 | Tanana Water and Sewer | 1,800,000 | | |
| 8 | Project (ED 36) | | | |
| 9 | Tuluksak Water and Sewer | 2,364,100 | | |
| 10 | Project - Phase 1 (ED 36) | | | |
| 11 | Tuntutuliak Water and Sewer | 1,405,400 | | |
| 12 | Project (ED 39) | | | |
| 13 | Municipal Water, Sewer and | 23,921,900 | 8,721,200 | 15,200,700 |
| 14 | Solid Waste Matching Grant | | | |
| 15 | Projects | | | |
| 16 | Anchorage Water, Wastewater | 3,000,000 | | |
| 17 | and Water Quality Projects | | | |
| 18 | (ED 10-25) | | | |
| 19 | Cordova Wastewater | 1,953,200 | | |
| 20 | Treatment Plant Upgrade - | | | |
| 21 | Phase 2 (ED 35) | | | |
| 22 | Craig Water Treatment Plant | 379,000 | | |
| 23 | Upgrades (ED 5) | | | |
| 24 | Haines Mud Bay Water and | 54,800 | | |
| 25 | Sewer Study (ED 5) | | | |
| 26 | Homer One Million Gallon | 1,572,000 | | |
| 27 | Storage Reservoir (ED 7-9) | | | |
| 28 | Juneau North Douglas Sewer | 1,900,000 | | |
| 29 | Extension Project - Phase 2 | | | |
| 30 | (ED 3-4) | | | |
| 31 | Kenai Well House Number 4 | 700,000 | | |
| 32 | with Main Line Tie-Ins - | | | |
| 33 | Phase 3 (ED 7-9) | | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Ketchikan International | 50,000 | | |
| 4 | Airport Wastewater Plant | | | |
| 5 | (ED 1) | | | |
| 6 | Ketchikan Shoreline Drive | 140,000 | | |
| 7 | Water and Sewer Analysis | | | |
| 8 | and Preliminary Design (ED | | | |
| 9 | 1) | | | |
| 10 | Ketchikan Tongass Avenue | 1,230,000 | | |
| 11 | Water and Sewer | | | |
| 12 | Improvements (ED 1) | | | |
| 13 | King Cove Landfill | 162,600 | | |
| 14 | Expansion Design (ED 40) | | | |
| 15 | Klawock Three Mile Water | 575,000 | | |
| 16 | Intake (ED 5) | | | |
| 17 | Kodiak Monashka Dam | 1,951,900 | | |
| 18 | Enlargement - Phase 2 (ED 6) | | | |
| 19 | Matanuska Susitna Borough | 160,000 | | |
| 20 | Central Landfill Expansion | | | |
| 21 | - Phase 2 (ED 26-28) | | | |
| 22 | Matanuska Susitna Borough | 491,000 | | |
| 23 | Garden Terrace Water System | | | |
| 24 | Renovation (ED 26-28) | | | |
| 25 | Nome Water and Sewer System | 1,500,000 | | |
| 26 | Expansion - Phase 4 (ED 38) | | | |
| 27 | North Pole Badger-Hurst | 1,049,000 | | |
| 28 | Water Transmission Main (ED | | | |
| 29 | 29-34) | | | |
| 30 | Palmer Wastewater Treatment | 362,300 | | |
| 31 | Expansion - Phase 3 (ED | | | |
| 32 | 26-28) | | | |
| 33 | Palmer Water System | 1,176,800 | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements - Phase 2A (ED | | | |
| 4 | 26-28) | | | |
| 5 | Petersburg Airport Sewer | 428,000 | | |
| 6 | Project (ED 2) | | | |
| 7 | Petersburg Landfill Closure | 79,300 | | |
| 8 | (ED 2) | | | |
| 9 | Sand Point Wastewater | 100,000 | | |
| 10 | Improvement Analysis (ED 40) | | | |
| 11 | Seward Gateway to Forest | 396,600 | | |
| 12 | Avenue Waterline Extension | | | |
| 13 | (ED 7-9) | | | |
| 14 | Sitka Sawmill Cove | 307,000 | | |
| 15 | Industrial Park Wastewater | | | |
| 16 | Outfall (ED 2) | | | |
| 17 | Soldotna Funny River Road | 150,000 | | |
| 18 | Water and Sewer Analysis | | | |
| 19 | and Preliminary Design (ED | | | |
| 20 | 7-9) | | | |
| 21 | Soldotna Funny River Road | 1,400,000 | | |
| 22 | Water and Sewer Mainline | | | |
| 23 | Extension (ED 7-9) | | | |
| 24 | Talkeetna Wastewater | 1,879,600 | | |
| 25 | Treatment Facility (ED | | | |
| 26 | 26-28) | | | |
| 27 | Unalaska Leachate | 49,000 | | |
| 28 | Collection and Treatment | | | |
| 29 | Analysis (ED 40) | | | |
| 30 | Valdez Wastewater System | 402,500 | | |
| 31 | Improvements (ED 35) | | | |
| 32 | Wasilla Septage Facility | 61,900 | | |
| 33 | Emergency Generator (ED | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 26-28) | | | |
| 4 | Wrangell Bennet Street | 43,400 | | |
| 5 | Water Mains Extension - | | | |
| 6 | Phase 1 (ED 2) | | | |
| 7 | Wrangell Cassiar and Weber | 217,000 | | |
| 8 | Sewer and Water Main | | | |
| 9 | Replacement (ED 2) | | | |
| 10 | * * * * * | * * * * * | | |
| 11 | * * * * * Department of Fish and Game * * * * * | | | |
| 12 | * * * * * | * * * * * | | |
| 13 | Anchor Point and Fish Creek | 960,000 | | 960,000 |
| 14 | Estuary Protection Project | | | |
| 15 | (ED 10-25) | | | |
| 16 | Bering Sea Crab Research | 1,000,000 | | 1,000,000 |
| 17 | (ED 40) | | | |
| 18 | Black River Sonar and | 175,000 | 175,000 | |
| 19 | Chignik Limnology - Chignik | | | |
| 20 | Area, Upper Aleutian | | | |
| 21 | Peninsula (ED 40) | | | |
| 22 | Chignik/Cape Igvak Stock | 50,000 | 50,000 | |
| 23 | Separation (ED 40) | | | |
| 24 | Chilkoot Lake Weir | 75,000 | 75,000 | |
| 25 | Improvements (ED 5) | | | |
| 26 | Dock Repairs, Maintenance | 250,000 | 250,000 | |
| 27 | and Replacement Phased | | | |
| 28 | Project (ED 40) | | | |
| 29 | Equipment for Wildlife | 100,000 | | 100,000 |
| 30 | Conservation Programs | | | |
| 31 | Statewide (ED 99) | | | |
| 32 | Kachemak Bay Research | 1,000,000 | | 1,000,000 |
| 33 | Reserve Facilities | | | |

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| | | Appropriation | General | Other |
|----|------------------------------------|---------------|---------|-----------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Construction - Final Phase | | | |
| 4 | (ED 7-9) | | | |
| 5 | Kodiak Waste Management | 100,000 | 100,000 | |
| 6 | Program (ED 6) | | | |
| 7 | Nearshore Marine Research | 998,000 | | 998,000 |
| 8 | Studies (ED 99) | | | |
| 9 | Pacific Salmon Treaty | 1,043,100 | | 1,043,100 |
| 10 | Commission Research (ED 99) | | | |
| 11 | Research Vessel Montague | 600,000 | 600,000 | |
| 12 | Replacement (ED 35) | | | |
| 13 | Restoration and Upgrade of | 150,000 | 150,000 | |
| 14 | Kodiak Fish Passes and | | | |
| 15 | Weirs (ED 6) | | | |
| 16 | Sport Fishing and | 1,000,000 | | 1,000,000 |
| 17 | Recreational Boating Public | | | |
| 18 | Access and Facility | | | |
| 19 | Development (ED 99) | | | |
| 20 | Statewide Facilities | 300,000 | 300,000 | |
| 21 | Repair, Maintenance, and | | | |
| 22 | Replacement (ED 99) | | | |
| 23 | Transient Boat Moorage | 500,000 | | 500,000 |
| 24 | Facility Development (ED 99) | | | |
| 25 | Vessel and Aircraft Repair | 300,000 | 300,000 | |
| 26 | and Maintenance (ED 99) | | | |
| 27 | Wildlife Conservation | 150,000 | | 150,000 |
| 28 | Modular Office in McGrath | | | |
| 29 | (ED 36) | | | |
| 30 | ***** | ***** | | |
| 31 | ***** Office of the Governor ***** | | | |
| 32 | ***** | ***** | | |
| 33 | AccuVote System - Payment 5 | 387,789 | 387,789 | |
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| | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | of 6 (ED 99) | | | |
| 4 | Pacific Coastal Salmon | 10,250,000 | | 10,250,000 |
| 5 | Recovery Fund/Pacific | | | |
| 6 | Salmon Treaty (ED 99) | | | |
| 7 | ***** | | ***** | |
| 8 | ***** Department of Health and Social Services ***** | | | |
| 9 | ***** | | ***** | |
| 10 | Brother Francis Shelter | 500,000 | | 500,000 |
| 11 | Replacement (ED 10-25) | | | |
| 12 | Child Protection | 4,744,600 | | 4,744,600 |
| 13 | Information System - Phase | | | |
| 14 | 2 (ED 99) | | | |
| 15 | Deferred Maintenance, | 1,400,000 | 600,000 | 800,000 |
| 16 | Renewal, Replacement and | | | |
| 17 | Equipment (ED 99) | | | |
| 18 | Emergency Medical Services | 425,000 | 425,000 | |
| 19 | Equipment Grants - Match | | | |
| 20 | for Code Blue Project (ED | | | |
| 21 | 99) | | | |
| 22 | Federal Health Insurance | 877,500 | 438,750 | 438,750 |
| 23 | Portability and | | | |
| 24 | Accountability Act | | | |
| 25 | Compliance (ED 99) | | | |
| 26 | Safety and Support | 1,114,244 | 400,000 | 714,244 |
| 27 | Equipment for Public Health | | | |
| 28 | Nurses, Probation Officers, | | | |
| 29 | Social Workers and Front | | | |
| 30 | Line Staff (ED 99) | | | |
| 31 | Suicide Prevention Council | 100,000 | | 100,000 |
| 32 | - Follow-Back Study Program | | | |
| 33 | (ED 99) | | | |

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| | Appropriation | General | Other |
|------------------------------|---|-----------|-----------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Labor and Workforce Development * * * * * | | |
| | * * * * * | * * * * * | |
| Electronic Data Interchange | 60,000 | | 60,000 |
| Expansion to the Workers' | | | |
| Compensation Computer | | | |
| System (ED 99) | | | |
| Home Modifications and | 100,000 | 100,000 | |
| Assistive Technology for | | | |
| Individuals with | | | |
| Disabilities (ED 99) | | | |
| Web Based Labor Exchange | 3,000,000 | | 3,000,000 |
| System Project (ED 99) | | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Military and Veterans Affairs * * * * * | | |
| | * * * * * | * * * * * | |
| Air Guard Facility Deferred | 250,000 | 250,000 | |
| Maintenance (ED 99) | | | |
| Army Guard Construction, | 1,500,000 | | 1,500,000 |
| Contingency and Planning | | | |
| (ED 99) | | | |
| Army Guard Facilities | 1,100,000 | 500,000 | 600,000 |
| Deferred Maintenance (ED 99) | | | |
| Facilities Spill Prevention | 105,000 | 26,700 | 78,300 |
| Control and Countermeasures | | | |
| (ED 99) | | | |
| Federal Scout Readiness | 1,700,000 | | 1,700,000 |
| Centers Construction (ED 99) | | | |
| Federal Scout Readiness | 290,000 | | 290,000 |
| Centers Energy Projects (ED | | | |
| 99) | | | |

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| | | Appropriation | General | Other |
|----|--|---------------|-----------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Juneau Readiness Center | 2,552,900 | 1,344,900 | 1,208,000 |
| 4 | Joint Venture with | | | |
| 5 | University (ED 3-4) | | | |
| 6 | Grants to Named Recipients | | | |
| 7 | (AS 37.05.316) | | | |
| 8 | Alaska Air Show Association | 35,000 | 35,000 | |
| 9 | - 2002 Air Show at | | | |
| 10 | Elmendorf AFB (ED 10-25) | | | |
| 11 | ***** | ***** | | |
| 12 | ***** Department of Natural Resources ***** | | | |
| 13 | ***** | ***** | | |
| 14 | Abandoned Mine Lands | 1,600,000 | | 1,600,000 |
| 15 | Reclamation Federal Program | | | |
| 16 | (ED 99) | | | |
| 17 | Airborne Geological and | 500,000 | 500,000 | |
| 18 | Geophysical Mineral | | | |
| 19 | Inventory (ED 99) | | | |
| 20 | Alaska Boating Safety (ED | 600,000 | | 600,000 |
| 21 | 99) | | | |
| 22 | Alaska Minerals Information | 650,000 | | 650,000 |
| 23 | At Risk Program: Mining and | | | |
| 24 | Land Records Integration | | | |
| 25 | (ED 99) | | | |
| 26 | Division of Parks - | 70,000 | 70,000 | |
| 27 | Inholder Acquisition/Chena | | | |
| 28 | River Recreation Area (ED | | | |
| 29 | 29-34) | | | |
| 30 | Division of Parks - Sultana | 5,000 | 5,000 | |
| 31 | Drive Winter Maintenance | | | |
| 32 | (ED 10-25) | | | |
| 33 | Division of Parks and | 40,000 | 40,000 | |
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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Outdoor Recreation - | | | |
| 4 | Wood-Tikchik State Park | | | |
| 5 | Land Fill (ED 39) | | | |
| 6 | Fire Suppression Retardant | 250,000 | 250,000 | |
| 7 | Equipment Upgrades (ED 99) | | | |
| 8 | Fire Truck Replacements (ED | 400,000 | 400,000 | |
| 9 | 99) | | | |
| 10 | Forest Inventory for Timber | 100,000 | 100,000 | |
| 11 | Sale Planning in Southern | | | |
| 12 | Southeast Area (ED 99) | | | |
| 13 | Forest Legacy Federal Grant | 500,000 | | 500,000 |
| 14 | Program (ED 99) | | | |
| 15 | Historic Preservation and | 600,000 | | 600,000 |
| 16 | Restoration Projects - | | | |
| 17 | United States Army Public | | | |
| 18 | Works Program (ED 99) | | | |
| 19 | Land and Water Conservation | 500,000 | | 500,000 |
| 20 | Fund Federal Grants (ED 99) | | | |
| 21 | Land and Water Conservation | 500,000 | | 500,000 |
| 22 | Grants for State Parks | | | |
| 23 | Upgrades (ED 99) | | | |
| 24 | Land Use Data Base System | 390,000 | 390,000 | |
| 25 | Upgrade for Improved Access | | | |
| 26 | (ED 99) | | | |
| 27 | National Fire Plan Federal | 2,000,000 | | 2,000,000 |
| 28 | Initiative (ED 99) | | | |
| 29 | National Historic | 950,000 | 50,000 | 900,000 |
| 30 | Preservation Fund Federal | | | |
| 31 | Grant Program (ED 99) | | | |
| 32 | National Recreational | 695,000 | | 695,000 |
| 33 | Trails Federal Program (ED | | | |

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| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|---------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 99) | | | |
| 4 | Oil and Gas Leasing and | 200,000 | 200,000 | |
| 5 | Unit Database and Mapping | | | |
| 6 | Upgrade (ED 99) | | | |
| 7 | Parcel Purchases by Exxon | 291,000 | | 291,000 |
| 8 | Valdez Oil Spill Trustees | | | |
| 9 | (ED 7-9) | | | |
| 10 | Promoting Agriculture in | 295,000 | | 295,000 |
| 11 | Alaska (ED 99) | | | |
| 12 | Recorder's Office Equipment | 300,000 | | 300,000 |
| 13 | Upgrades and Records | | | |
| 14 | Preservation (ED 99) | | | |
| 15 | Seismic Data Acquisition | 155,000 | 155,000 | |
| 16 | and Interpretation to | | | |
| 17 | Promote Oil Exploration and | | | |
| 18 | Leasing (ED 99) | | | |
| 19 | Snowmachine Trail | 200,000 | 200,000 | |
| 20 | Development and Program | | | |
| 21 | Grants (ED 99) | | | |
| 22 | State Park Emergency | 250,000 | 250,000 | |
| 23 | Repairs (ED 99) | | | |

24 * * * * * * * * * *
 25 * * * * * **Department of Public Safety** * * * * *
 26 * * * * * * * * * *

| | | | | |
|----|----------------------------|-----------|-----------|--|
| 27 | Aircraft and Vessel Repair | 1,200,000 | 1,200,000 | |
| 28 | and Maintenance (ED 99) | | | |
| 29 | Bethel Hangar Fuel Tank | 89,000 | 89,000 | |
| 30 | Replacement and Rural | | | |
| 31 | Trooper Housing Water and | | | |
| 32 | Sewer Systems (ED 99) | | | |
| 33 | Council on Domestic | 500,000 | 500,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Violence and Sexual Assault | | |
| 4 | Shelter Grants (ED 99) | | |
| 5 | Crime Lab Improvement (ED | 65,900 | 65,900 |
| 6 | 10-25) | | |
| 7 | Fish and Wildlife | 2,340,000 | 2,340,000 |
| 8 | Enforcement Replacement | | |
| 9 | Vessels (ED 99) | | |
| 10 | Fish and Wildlife Statewide | 205,000 | 205,000 |
| 11 | Law Enforcement Equipment | | |
| 12 | Replacement (ED 99) | | |
| 13 | Helicopter Replacement (ED | 750,000 | 750,000 |
| 14 | 99) | | |
| 15 | Illegal Drug and Alcohol | 2,000,000 | 2,000,000 |
| 16 | Use Initiative (ED 99) | | |
| 17 | Marine Fisheries Patrol | 1,001,450 | 1,001,450 |
| 18 | Improvements (ED 99) | | |
| 19 | Public Safety Academy | 251,000 | 191,000 |
| 20 | Shooting Range Completion | | 60,000 |
| 21 | (ED 2) | | |
| 22 | Rural Law Enforcement | 600,000 | 600,000 |
| 23 | Support (ED 99) | | |
| 24 | Trooper Law Enforcement | 400,000 | 400,000 |
| 25 | Equipment (ED 99) | | |

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* * * * * **Department of Revenue** * * * * *

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| | | | | |
|----|----------------------------|-----------|---------|---------|
| 29 | Child Support Enforcement | 1,500,000 | 510,000 | 990,000 |
| 30 | Caseload Management System | | | |
| 31 | - Phase 2 (ED 99) | | | |
| 32 | Child Support Enforcement | 195,000 | 66,300 | 128,700 |
| 33 | Computer Replacement | | | |

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| | | Appropriation | General | Other |
|----|--|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Project - Phase 3 (ED 99) | | | |
| 4 | Permanent Fund Dividend | | | 80,000 |
| 5 | Electronic Imaging Server | | | |
| 6 | Upgrade (ED 99) | | | |
| 7 | It is the intent of the legislature that the Alaska Housing Finance Corporation issue bonds to | | | |
| 8 | finance capital projects of the corporation and state agencies not exceed \$60,250,000 and for a | | | |
| 9 | term to maturity of not less than FY2012 in accordance with appropriations of the bond | | | |
| 10 | proceeds. Further, AS 18.56.110-18.56.190 shall apply to the bonds issued under this section, | | | |
| 11 | except that debt service on the bonds shall begin not earlier than July 1, 2003. | | | |
| 12 | Alaska Housing Finance | 55,849,800 | | 55,849,800 |
| 13 | Corporation Projects | | | |
| 14 | AHFC Alpine Terrace | 6,450,000 | | |
| 15 | Renovation (ED 10-25) | | | |
| 16 | AHFC Anchorage Family | 2,100,000 | | |
| 17 | Investment Center (AFIC) | | | |
| 18 | Renovation (ED 10-25) | | | |
| 19 | AHFC Chugach Manor | 5,435,000 | | |
| 20 | Renovation (ED 10-25) | | | |
| 21 | AHFC Glacier View | 1,860,000 | | |
| 22 | Renovation (ED 7-9) | | | |
| 23 | AHFC HUD Capital Fund | 14,251,800 | | |
| 24 | Project (CFP) (ED 99) | | | |
| 25 | AHFC Pacific Terrace | 11,426,000 | | |
| 26 | Replacement (ED 6) | | | |
| 27 | AHFC Ptarmigan Park | 1,784,000 | | |
| 28 | Renovation (ED 10-25) | | | |
| 29 | AHFC Sea View Terrace | 3,508,000 | | |
| 30 | Renovation (ED 1) | | | |
| 31 | AHFC Senior & Statewide | 6,500,000 | | |
| 32 | Renovation (ED 99) | | | |
| 33 | AHFC Sunset View Renovation | 1,935,000 | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 3 | (ED 35) | | | |
| 4 | AHFC Cooper Landing Senior, | 600,000 | | |
| 5 | Inc. (ED 7-9) | | | |
| 6 | AHFC Central Terrace and | 750,000 | | 750,000 |
| 7 | Fairmount Renovation Phase | | | |
| 8 | 4 (Anchorage) (ED 10-25) | | | |
| 9 | AHFC Competitive Grants for | 1,000,000 | | 1,000,000 |
| 10 | Public Housing (ED 99) | | | |
| 11 | AHFC Energy Efficiency | 300,000 | | 300,000 |
| 12 | Monitoring Research (ED 99) | | | |
| 13 | AHFC Federal and Other | 4,250,000 | | 4,250,000 |
| 14 | Competitive Grants (ED 99) | | | |
| 15 | AHFC Housing and Urban | 500,000 | | 500,000 |
| 16 | Development Capital Fund | | | |
| 17 | Program (ED 99) | | | |
| 18 | AHFC Housing and Urban | 3,909,000 | | 3,909,000 |
| 19 | Development Federal HOME | | | |
| 20 | Grant (ED 99) | | | |
| 21 | AHFC Low Income | 4,800,000 | | 4,800,000 |
| 22 | Weatherization (ED 99) | | | |
| 23 | AHFC Pacific Terrace | 500,000 | | 500,000 |
| 24 | Replacement - Phase 1 (ED 6) | | | |
| 25 | AHFC Senior and Statewide | 500,000 | | 500,000 |
| 26 | Deferred Maintenance and | | | |
| 27 | Renovation (ED 99) | | | |
| 28 | AHFC Senior Citizens | 1,375,200 | | 1,375,200 |
| 29 | Housing Development Program | | | |
| 30 | (ED 99) | | | |
| 31 | AHFC State Energy Program | 180,000 | | 180,000 |
| 32 | Special Projects (ED 99) | | | |
| 33 | AHFC Supplemental Housing | 4,300,000 | | 4,300,000 |
| | SB2006d | | | |

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| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Development Program (ED 99) | | | |
| 4 | AHFC Beneficiary and | 700,000 | | 700,000 |
| 5 | Special Needs Housing (ED | | | |
| 6 | 99) | | | |
| 7 | ***** | | ***** | |
| 8 | ***** Department of Transportation/Public Facilities ***** | | | |
| 9 | ***** | | ***** | |
| 10 | Alaska Marine Highway | 5,000,000 | 5,000,000 | |
| 11 | System - Vessel Overhaul | | | |
| 12 | and Rehabilitation (ED 99) | | | |
| 13 | Material Stockpiles - | 600,000 | 600,000 | |
| 14 | Dalton Highway, Glenn | | | |
| 15 | Highway and Tok Cutoff (ED | | | |
| 16 | 36) | | | |
| 17 | Airport Deferred | 850,000 | 850,000 | |
| 18 | Maintenance (ED 99) | | | |
| 19 | Emergency and Non-Routine | 700,000 | 700,000 | |
| 20 | Repairs (ED 99) | | | |
| 21 | Facilities Deferred | 800,000 | 800,000 | |
| 22 | Maintenance and Critical | | | |
| 23 | Repairs (ED 99) | | | |
| 24 | Harbor Deferred Maintenance | 700,000 | 700,000 | |
| 25 | (ED 99) | | | |
| 26 | Highway Deferred | 1,500,000 | 1,500,000 | |
| 27 | Maintenance (ED 99) | | | |
| 28 | Weights and Measures | 200,000 | 200,000 | |
| 29 | Testing Unit Replacement | | | |
| 30 | (ED 99) | | | |
| 31 | Corps of Engineers - | 200,000 | 200,000 | |
| 32 | Harbors Program Formulation | | | |
| 33 | (ED 99) | | | |

| | | Appropriation | General | Other |
|----|------------------------------------|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | State Equipment Fleet | 11,800,000 | | 11,800,000 |
| 4 | Replacement (ED 99) | | | |
| 5 | Statewide Aviation - | 40,000 | 40,000 | |
| 6 | Birchwood Airport Passenger | | | |
| 7 | Shelter/ Bathrooms (ED | | | |
| 8 | 10-25) | | | |
| 9 | Salcha Old Richardson | 40,000 | 40,000 | |
| 10 | Drainage Expansion (ED 35) | | | |
| 11 | Statewide Federal Programs | 86,198,820 | 41,985,820 | 44,213,000 |
| 12 | Capital Improvement Program | 1,840,000 | | |
| 13 | Equipment Replacement (ED | | | |
| 14 | 99) | | | |
| 15 | Cooperative Reimbursable | 13,500,000 | | |
| 16 | Projects (ED 99) | | | |
| 17 | Federal-Aid Aviation State | 9,725,000 | | |
| 18 | Match (ED 99) | | | |
| 19 | Federal-Aid Highway State | 41,877,520 | | |
| 20 | Match (ED 99) | | | |
| 21 | Federal Emergency and | 15,000,000 | | |
| 22 | Contingency Projects (ED 99) | | | |
| 23 | Federal Transit | 1,780,000 | | |
| 24 | Administration Grants (ED | | | |
| 25 | 99) | | | |
| 26 | Highway Safety Grants | 1,676,300 | | |
| 27 | Program (ED 99) | | | |
| 28 | Statewide Safety Program | 800,000 | | |
| 29 | (ED 99) | | | |
| 30 | Airport Improvement Program | 246,224,100 | | 246,224,100 |
| 31 | Akiak: Snow Removal | 500,000 | | |
| 32 | Equipment Building (ED 39) | | | |
| 33 | Akutan: Airport Development | 4,000,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 3 | (ED 40) | | | |
| 4 | Alaska International | 1,500,000 | | |
| 5 | Airport System: Repair or | | | |
| 6 | Replacement Program (ED 99) | | | |
| 7 | Anvik: Airport Improvements | 6,950,000 | | |
| 8 | (ED 36) | | | |
| 9 | Atka: Airport Extension and | 12,000,000 | | |
| 10 | Resurfacing (ED 40) | | | |
| 11 | Atmautluak: Airport | 850,000 | | |
| 12 | Reconstruction (ED 39) | | | |
| 13 | Barrow: Runway-Apron Paving | 7,900,000 | | |
| 14 | and Safety Area Expansion | | | |
| 15 | (ED 37) | | | |
| 16 | Beaver: Snow Removal | 150,000 | | |
| 17 | Equipment Building Upgrade | | | |
| 18 | (ED 36) | | | |
| 19 | Birch Creek: Airport | 500,000 | | |
| 20 | Resurfacing (ED 36) | | | |
| 21 | Buckland: Snow Removal | 128,000 | | |
| 22 | Equipment Building Upgrade | | | |
| 23 | (ED 37) | | | |
| 24 | Central Region: Airport | 1,600,000 | | |
| 25 | Rescue and Firefighting | | | |
| 26 | Equipment (ED 99) | | | |
| 27 | Central Region: Snow | 7,300,000 | | |
| 28 | Removal Equipment (ED 99) | | | |
| 29 | Chandalar Shelf: Snow | 1,000,000 | | |
| 30 | Removal Equipment Building | | | |
| 31 | Replacement (ED 36) | | | |
| 32 | Chevak: Snow Removal | 550,000 | | |
| 33 | Equipment Building (ED 38) | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Chicken: Snow Removal | 140,000 | | |
| 4 | Equipment Building Upgrade | | | |
| 5 | (ED 36) | | | |
| 6 | Chignik Lagoon: Airport | 60,000 | | |
| 7 | Layout Plan Update (ED 40) | | | |
| 8 | Chitina: Airport Gravel | 266,000 | | |
| 9 | Surfacing (ED 36) | | | |
| 10 | Chitina: Snow Removal | 150,000 | | |
| 11 | Equipment Building Upgrade | | | |
| 12 | (ED 36) | | | |
| 13 | Chuathbaluk: Airport | 300,000 | | |
| 14 | Relocation (ED 36) | | | |
| 15 | Cold Bay: Airport Apron | 700,000 | | |
| 16 | Reconstruction (ED 40) | | | |
| 17 | Cold Bay: Runway | 1,000,000 | | |
| 18 | Resurfacing and Safety | | | |
| 19 | Expansion (ED 40) | | | |
| 20 | Cordova: Snow Removal | 480,000 | | |
| 21 | Equipment Building (ED 35) | | | |
| 22 | Dillingham: Runway | 4,500,000 | | |
| 23 | Rehabilitation (ED 39) | | | |
| 24 | Ekwok: Airport | 4,900,000 | | |
| 25 | Rehabilitation (ED 39) | | | |
| 26 | Emmonak: Airport | 70,000 | | |
| 27 | Rehabilitation and Apron | | | |
| 28 | Expansion (ED 38) | | | |
| 29 | Fairbanks International | 11,200,000 | | |
| 30 | Airport: Airfield Pavement | | | |
| 31 | Rehabilitation - Phase 1 | | | |
| 32 | (ED 29-34) | | | |
| 33 | False Pass: Airport Master | 85,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Plan (ED 40) | | | |
| 4 | Galena: Taxiway and Apron | 3,500,000 | | |
| 5 | Expansion and Resurfacing | | | |
| 6 | (ED 36) | | | |
| 7 | Girdwood: Airport | 1,000,000 | | |
| 8 | Improvements (ED 10-25) | | | |
| 9 | Goodnews Bay: Airport | 450,000 | | |
| 10 | Master Plan (ED 39) | | | |
| 11 | Grayling: Airport | 450,000 | | |
| 12 | Reconstruction (ED 36) | | | |
| 13 | Holy Cross: Airport | 100,000 | | |
| 14 | Rehabilitation (ED 36) | | | |
| 15 | Hoonah: Airport Snow | 1,700,000 | | |
| 16 | Removal Equipment Building | | | |
| 17 | Construction (ED 5) | | | |
| 18 | Hooper Bay: Airport Master | 128,000 | | |
| 19 | Plan (ED 38) | | | |
| 20 | Huslia: Access Road Upgrade | 338,500 | | |
| 21 | (ED 36) | | | |
| 22 | Kake: Airport Layout Plan | 75,000 | | |
| 23 | Update (ED 5) | | | |
| 24 | Kake: Snow Removal | 360,000 | | |
| 25 | Equipment Building/ Apron | | | |
| 26 | Expansion and Road Design | | | |
| 27 | (ED 5) | | | |
| 28 | Kalskag: Airport | 450,000 | | |
| 29 | Improvements (ED 36) | | | |
| 30 | Ketchikan: West Taxiway | 500,000 | | |
| 31 | Construction (ED 1) | | | |
| 32 | Kiana: Snow Removal | 150,000 | | |
| 33 | Equipment Building Upgrade | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 3 | (ED 37) | | | |
| 4 | Kipnuk: Airport | 450,000 | | |
| 5 | Reconstruction (ED 39) | | | |
| 6 | Kobuk: Airport | 1,700,000 | | |
| 7 | Reconstruction (ED 37) | | | |
| 8 | Kokhanok: Airport | 1,100,000 | | |
| 9 | Improvements (ED 40) | | | |
| 10 | Kotzebue: Airport Rescue | 1,100,000 | | |
| 11 | and Firefighting/Snow | | | |
| 12 | Removal Equipment Building | | | |
| 13 | Replacement (ED 37) | | | |
| 14 | Koyukuk: Airport | 560,000 | | |
| 15 | Rehabilitation (ED 36) | | | |
| 16 | Kwethluk: Airport | 100,000 | | |
| 17 | Relocation and Snow Removal | | | |
| 18 | Equipment Building (ED 39) | | | |
| 19 | Lake Louise: Runway | 1,060,000 | | |
| 20 | Rehabilitation (ED 26-28) | | | |
| 21 | Levelock: Snow Removal | 575,000 | | |
| 22 | Equipment Building | | | |
| 23 | Construction (ED 40) | | | |
| 24 | Little Diomed: Rotating | 30,000 | | |
| 25 | Beacon (ED 37) | | | |
| 26 | Marshall: Airport | 500,000 | | |
| 27 | Relocation (ED 36) | | | |
| 28 | McCarthy: Airport Gravel | 450,000 | | |
| 29 | Surfacing (ED 36) | | | |
| 30 | Minto: Runway | 450,000 | | |
| 31 | Rehabilitation (ED 36) | | | |
| 32 | Mountain Village: Runway | 2,750,000 | | |
| 33 | Rehabilitation (ED 38) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Naknek: Airports Multi | 100,000 | | |
| 4 | Modal Analysis (ED 40) | | | |
| 5 | Napakiak: Snow Removal | 675,000 | | |
| 6 | Equipment Building (ED 39) | | | |
| 7 | New Stuyahok: Airport | 2,700,000 | | |
| 8 | Relocation/Snow Removal | | | |
| 9 | Equipment Building (ED 39) | | | |
| 10 | Nondalton: Airport | 450,000 | | |
| 11 | Resurfacing (ED 40) | | | |
| 12 | Noorvik: Snow Removal | 170,000 | | |
| 13 | Equipment Building Upgrade | | | |
| 14 | and Snow Fence (ED 37) | | | |
| 15 | Northern Region: Snow | 6,900,000 | | |
| 16 | Removal Equipment (ED 99) | | | |
| 17 | Ouzinkie: Airport | 300,000 | | |
| 18 | Relocation (ED 6) | | | |
| 19 | Perryville: Airport | 250,000 | | |
| 20 | Improvements (ED 40) | | | |
| 21 | Petersburg: Airport | 2,000,000 | | |
| 22 | Improvements (ED 2) | | | |
| 23 | Pilot Point: Snow Removal | 500,000 | | |
| 24 | Equipment Building (ED 40) | | | |
| 25 | Pilot Station: Snow Removal | 150,000 | | |
| 26 | Equipment Building Upgrade | | | |
| 27 | (ED 36) | | | |
| 28 | Port Graham: Airport Master | 105,600 | | |
| 29 | Plan (ED 7-9) | | | |
| 30 | Prospect: Runway | 100,000 | | |
| 31 | Resurfacing (ED 36) | | | |
| 32 | Rampart: Airport | 70,000 | | |
| 33 | Rehabilitation (ED 36) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Red Devil: Snow Removal | 230,000 | | |
| 4 | Equipment Building (ED 36) | | | |
| 5 | Russian Mission: Airport | 314,000 | | |
| 6 | Improvement (ED 36) | | | |
| 7 | Scammon Bay: Snow Removal | 650,000 | | |
| 8 | Equipment Building (ED 38) | | | |
| 9 | Selawik: Snow Removal | 150,000 | | |
| 10 | Equipment Building Upgrade | | | |
| 11 | (ED 37) | | | |
| 12 | Seward: Airport Master Plan | 450,000 | | |
| 13 | (ED 7-9) | | | |
| 14 | Shageluk: Access Road | 200,000 | | |
| 15 | Erosion Control (ED 36) | | | |
| 16 | Shageluk: Snow Removal | 150,000 | | |
| 17 | Equipment Building Upgrade | | | |
| 18 | (ED 36) | | | |
| 19 | Shaktoolik: Snow Removal | 164,000 | | |
| 20 | Equipment Building Upgrade | | | |
| 21 | (ED 38) | | | |
| 22 | Sheldon Point: Snow Fence | 310,000 | | |
| 23 | (ED 38) | | | |
| 24 | Shishmaref: Snow Fence (ED | 80,000 | | |
| 25 | 37) | | | |
| 26 | Shungnak: Snow Removal | 150,000 | | |
| 27 | Equipment Building Upgrade | | | |
| 28 | (ED 37) | | | |
| 29 | Sitka: Perimeter Security | 100,000 | | |
| 30 | Improvement (ED 2) | | | |
| 31 | Southeast Region: Snow | 3,000,000 | | |
| 32 | Removal Equipment (ED 99) | | | |
| 33 | St. Mary's: Cross Wind | 320,000 | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Runway Rehabilitation (ED | | | |
| 4 | 38) | | | |
| 5 | St. Paul and St. George: | 2,000,000 | | |
| 6 | Airport Improvements (ED 40) | | | |
| 7 | St. Paul: Airport Paving | 5,775,000 | | |
| 8 | and Fencing (ED 40) | | | |
| 9 | Statewide: Aviation | 14,000,000 | | |
| 10 | Preconstruction (ED 99) | | | |
| 11 | Statewide: Aviation Systems | 2,200,000 | | |
| 12 | Plan Update (ED 99) | | | |
| 13 | Statewide: Various Airports | 1,200,000 | | |
| 14 | Aircraft ADA Access | | | |
| 15 | Equipment (ED 99) | | | |
| 16 | Statewide: Various Airports | 500,000 | | |
| 17 | Layout Plan Development (ED | | | |
| 18 | 99) | | | |
| 19 | Statewide: Various Airports | 2,000,000 | | |
| 20 | Minor Surface Improvements | | | |
| 21 | (ED 99) | | | |
| 22 | Statewide: Various Airports | 10,000,000 | | |
| 23 | Runway and Heliport | | | |
| 24 | Lighting (ED 99) | | | |
| 25 | Stevens Village: Airport | 4,050,000 | | |
| 26 | Relocation (ED 36) | | | |
| 27 | Stony River: Airport | 1,000,000 | | |
| 28 | Relocation (ED 36) | | | |
| 29 | Tatitlek: Snow Removal | 150,000 | | |
| 30 | Equipment Building Upgrade | | | |
| 31 | (ED 35) | | | |
| 32 | Ted Stevens Anchorage | 4,000,000 | | |
| 33 | International Airport: | | | |

| | | Appropriation | General | Other |
|--|-------------------------------|----------------------|----------------|--------------------|
| | | Allocations | Funds | Funds |
| | Airfield Lighting Vault (ED | | | |
| | 10-25) | | | |
| | Ted Stevens Anchorage | 74,300,000 | | |
| | International Airport: | | | |
| | Letter of Intent Airfield | | | |
| | Improvements (ED 10-25) | | | |
| | Tetlin: Airport Relocation | 450,000 | | |
| | (ED 36) | | | |
| | Toksook Bay: Airport | 100,000 | | |
| | Relocation and Snow Removal | | | |
| | Equipment Building (ED 38) | | | |
| | Tuluksak: Airport Master | 400,000 | | |
| | Plan (ED 36) | | | |
| | Tuntutuliak: Airport | 2,310,000 | | |
| | Relocation (ED 39) | | | |
| | Unalaska: Airport | 2,000,000 | | |
| | Environmental Analysis (ED | | | |
| | 40) | | | |
| | Unalaska: Torpedo Building | 980,000 | | |
| | Demolition and Clean Up (ED | | | |
| | 40) | | | |
| | Valdez: Airport | 9,000,000 | | |
| | Rehabilitation (ED 35) | | | |
| | Whittier: Airport Master | 265,000 | | |
| | Plan (ED 35) | | | |
| | Surface Transportation | 444,116,000 | | 444,116,000 |
| | Program | | | |
| | Alaska Marine Highway: | 4,400,000 | | |
| | LeConte Accommodation Space | | | |
| | Renovation (ED 99) | | | |
| | Alaska Marine Highway: | 20,100,000 | | |

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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Prince William Sound Fast | | | |
| 4 | Vehicle Ferry (ED 99) | | | |
| 5 | Alaska Marine Highways: | 2,500,000 | | |
| 6 | Cordova, Chenega & Whittier | | | |
| 7 | Ferry Terminal Improvements | | | |
| 8 | (ED 35) | | | |
| 9 | Alaska Marine Highways: | 4,800,000 | | |
| 10 | Coffman Cove-Wrangell-South | | | |
| 11 | Mitkof Ferry (ED 5) | | | |
| 12 | Alaska Marine Highways: | 7,000,000 | | |
| 13 | Columbia Engine Repair, | | | |
| 14 | Rebuild or Replacement (ED | | | |
| 15 | 99) | | | |
| 16 | Alaska Marine Highways: | 150,000 | | |
| 17 | Ketchikan Mooring Dolphin | | | |
| 18 | (ED 1) | | | |
| 19 | Alaska Marine Highways: | 4,500,000 | | |
| 20 | Malaspina Refurbishment (ED | | | |
| 21 | 99) | | | |
| 22 | Alaska Marine Highways: | 7,650,000 | | |
| 23 | Matanuska Refurbishment (ED | | | |
| 24 | 99) | | | |
| 25 | Alaska Marine Highways: | 500,000 | | |
| 26 | Sitka/Auke Bay Terminal | | | |
| 27 | Improvements (ED 99) | | | |
| 28 | Alaska Marine Highways: | 1,500,000 | | |
| 29 | Tustumena Refurbishment (ED | | | |
| 30 | 99) | | | |
| 31 | Alaska Marine Highways: | 4,700,000 | | |
| 32 | Whittier Terminal | | | |
| 33 | Improvements (ED 35) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Marine Highway - | 12,000,000 | | |
| 4 | Ferry (ED 99) | | | |
| 5 | Aleknagik: North Shore | 1,160,000 | | |
| 6 | Landfill Road (ED 39) | | | |
| 7 | Alaska Highway: Milepost | 2,060,000 | | |
| 8 | 1268 Slide Repair (ED 36) | | | |
| 9 | Aleknagik: Wood River | 955,000 | | |
| 10 | Bridge (ED 39) | | | |
| 11 | AMATS: Anchorage Road | 750,000 | | |
| 12 | Upgrade and Transfer (ED | | | |
| 13 | 10-25) | | | |
| 14 | Anchorage: Air Quality | 235,000 | | |
| 15 | Awareness Public Education | | | |
| 16 | Campaign (ED 10-25) | | | |
| 17 | Anchorage: Anchorage Bowl | 240,000 | | |
| 18 | Long Range Transportation | | | |
| 19 | Plan (ED 10-25) | | | |
| 20 | Anchorage: Areawide Trails | 950,000 | | |
| 21 | Rehabilitation (ED 10-25) | | | |
| 22 | Anchorage: C Street | 4,350,000 | | |
| 23 | Construction - Phase III | | | |
| 24 | Dimond Boulevard to | | | |
| 25 | O'Malley Road (ED 10-25) | | | |
| 26 | Anchorage: Campbell Creek | 600,000 | | |
| 27 | Trail Connection (ED 10-25) | | | |
| 28 | Anchorage: DeArmoun Road | 3,400,000 | | |
| 29 | Reconstruction - Phase 1 | | | |
| 30 | Westwind Drive to 140th | | | |
| 31 | Avenue (ED 10-25) | | | |
| 32 | Anchorage: Dust Control | 105,000 | | |
| 33 | Program (ED 10-25) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage: Highway Safety | 2,952,000 | | |
| 4 | Improvement Projects (HSIP) | | | |
| 5 | (ED 10-25) | | | |
| 6 | Anchorage: Inspection and | 1,060,000 | | |
| 7 | Monitoring Evader Sticker | | | |
| 8 | Program (ED 10-25) | | | |
| 9 | Anchorage: Muldoon Road | 2,160,000 | | |
| 10 | Landscaping and Pedestrian | | | |
| 11 | Improvements - Glenn | | | |
| 12 | Highway to 36th Avenue (ED | | | |
| 13 | 10-25) | | | |
| 14 | Anchorage: National Highway | 10,000,000 | | |
| 15 | System Arterial Rut Repair | | | |
| 16 | (ED 10-25) | | | |
| 17 | Anchorage: Non-National | 6,800,000 | | |
| 18 | Highway System Major | | | |
| 19 | Arterial Rut Repair (ED | | | |
| 20 | 10-25) | | | |
| 21 | Anchorage: O'Malley Road | 955,000 | | |
| 22 | Reconstruction - Seward | | | |
| 23 | Highway to Hillside Drive | | | |
| 24 | (ED 10-25) | | | |
| 25 | Anchorage: Old Glenn | 4,250,000 | | |
| 26 | Highway - North Eagle River | | | |
| 27 | Interchange to Peters Creek | | | |
| 28 | (ED 10-25) | | | |
| 29 | Anchorage: Old Glenn | 300,000 | | |
| 30 | Highway Rehabilitation - | | | |
| 31 | Artillery Road to North | | | |
| 32 | Eagle River Exit (ED 10-25) | | | |
| 33 | Anchorage: Pavement | 3,600,000 | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Replacement Program (ED | | | |
| 4 | 10-25) | | | |
| 5 | Anchorage: Pedestrian | 1,370,000 | | |
| 6 | Safety and Accessibility | | | |
| 7 | Improvements (ED 10-25) | | | |
| 8 | Anchorage: Ridesharing and | 460,000 | | |
| 9 | Transit Marketing (ED 10-25) | | | |
| 10 | Anchorage: Ship Creek Route | 4,234,000 | | |
| 11 | and Intermodal Marine | | | |
| 12 | Freight and Passenger | | | |
| 13 | Facility Capital | | | |
| 14 | Improvements (ED 10-25) | | | |
| 15 | Anchorage: Transit Fleet | 1,350,000 | | |
| 16 | Expansion (ED 10-25) | | | |
| 17 | Anchorage: Victor Road | 750,000 | | |
| 18 | Reconstruction - Dimond | | | |
| 19 | Boulevard to 100th Avenue | | | |
| 20 | (ED 10-25) | | | |
| 21 | Anchorage: Youth Employment | 100,000 | | |
| 22 | Program for Transit Stop | | | |
| 23 | and Trail Accessibility (ED | | | |
| 24 | 10-25) | | | |
| 25 | Bethel: Boardwalk | 150,000 | | |
| 26 | Construction (ED 39) | | | |
| 27 | Buckland River Bridge (ED | 5,200,000 | | |
| 28 | 37) | | | |
| 29 | Central Region: ADA | 190,000 | | |
| 30 | Pedestrian Facilities (ED | | | |
| 31 | 99) | | | |
| 32 | Central Region: National | 16,000,000 | | |
| 33 | Highway System Pavement and | | | |

| | | Appropriation | General | Other |
|--|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | Bridge Refurbishment (ED 99) | | | |
| | Central Region: | 7,475,000 | | |
| | Non-National Highway System | | | |
| | Pavement and Bridge | | | |
| | Refurbishment (ED 99) | | | |
| | Central Region: Winter | 185,000 | | |
| | Trail Marking (ED 99) | | | |
| | Chignik Bay: Airport Access | 2,400,000 | | |
| | Road Rehabilitation (ED 40) | | | |
| | Cordova: Lake Avenue | 134,000 | | |
| | Upgrade (ED 35) | | | |
| | Dalton Highway: Atigun Pass | 270,000 | | |
| | Culvert Repairs at Milepost | | | |
| | 246 (ED 36) | | | |
| | Dalton Highway: Milepost | 5,020,000 | | |
| | 175 to 209 Reconstruction | | | |
| | (ED 36) | | | |
| | Dalton Highway: Milepost 18 | 390,000 | | |
| | to 22 Surfacing (ED 36) | | | |
| | Dalton Highway: Milepost | 6,000,000 | | |
| | 362 to 414 Reconstruction | | | |
| | (ED 37) | | | |
| | Dalton Highway: Milepost | 470,000 | | |
| | 399 North Erosion Control | | | |
| | (ED 37) | | | |
| | Dillingham: Wood River Road | 800,000 | | |
| | Reconstruction (ED 39) | | | |
| | Diomedes: Trail System (ED | 190,000 | | |
| | 37) | | | |
| | Edgerton Highway: Chitina | 20,000 | | |
| | Bike and Pedestrian | | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Facility (ED 36) | | | |
| 4 | Fairbanks: 2nd and Wilbur | 1,490,000 | | |
| 5 | Streets Upgrade (ED 29-34) | | | |
| 6 | Fairbanks: Chena River Bike | 1,160,000 | | |
| 7 | Trail (ED 29-34) | | | |
| 8 | Fairbanks: Congestion | 380,000 | | |
| 9 | Mitigation and Air Quality | | | |
| 10 | (CMAQ) Sidewalk Snow | | | |
| 11 | Removal Equipment (ED 29-34) | | | |
| 12 | Fairbanks: Electrical | 510,000 | | |
| 13 | Plug-In and Operation | | | |
| 14 | Program (ED 29-34) | | | |
| 15 | Fairbanks: Illinois to | 540,000 | | |
| 16 | Barnette and Bridge (ED | | | |
| 17 | 29-34) | | | |
| 18 | Fairbanks: University of | 3,360,000 | | |
| 19 | Alaska Fairbanks (UAF) New | | | |
| 20 | Geist Access (ED 29-34) | | | |
| 21 | Glenn Highway: Milepost 92 | 19,650,000 | | |
| 22 | to 97 Reconstruction - | | | |
| 23 | Cascade to Hicks Creek (ED | | | |
| 24 | 26-28) | | | |
| 25 | Grayling: Airport Bridge | 1,040,000 | | |
| 26 | (ED 36) | | | |
| 27 | Hatcher Pass: Milepost 34 | 9,000,000 | | |
| 28 | to 39 - Rehabilitation (ED | | | |
| 29 | 26-28) | | | |
| 30 | Homer: End of Road Wayside | 200,000 | | |
| 31 | (ED 7-9) | | | |
| 32 | Hughes: Landfill and | 1,420,000 | | |
| 33 | Cemetery Road (ED 36) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Iliamna: Nondalton Road | 3,000,000 | | |
| 4 | Completion (ED 40) | | | |
| 5 | Juneau: Egan Drive - Sunny | 1,500,000 | | |
| 6 | Point Intersection | | | |
| 7 | Improvements (ED 3-4) | | | |
| 8 | Juneau: Egan Drive - | 1,450,000 | | |
| 9 | Whittier to Main | | | |
| 10 | Improvements (ED 3-4) | | | |
| 11 | Juneau: Glacier Highway | 11,550,000 | | |
| 12 | Rehabilitation - Tee Harbor | | | |
| 13 | to Bessie Creek (ED 3-4) | | | |
| 14 | Juneau: Old Dairy Road | 315,000 | | |
| 15 | Resurfacing and Shoulder | | | |
| 16 | Widening, Phase 2 (ED 3-4) | | | |
| 17 | Juneau: Paratransit Van | 200,000 | | |
| 18 | Replacement (ED 3-4) | | | |
| 19 | Juneau: Transit Coach | 800,000 | | |
| 20 | Replacement (ED 3-4) | | | |
| 21 | Kenai River Trail (ED 7-9) | 500,000 | | |
| 22 | Ketchikan: Tongass Highway | 450,000 | | |
| 23 | - Viaducts Replacement and | | | |
| 24 | Rehabilitation (ED 1) | | | |
| 25 | Ketchikan: Tongass | 1,330,000 | | |
| 26 | Resurfacing (ED 1) | | | |
| 27 | Kipnuk: Community | 2,300,000 | | |
| 28 | Boardwalks Rehabilitation | | | |
| 29 | and Water Treatment Plant | | | |
| 30 | Boardwalk Construction (ED | | | |
| 31 | 39) | | | |
| 32 | Kodiak: Areawide Guardrail | 5,000,000 | | |
| 33 | and Warning Signs (ED 6) | | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Kodiak: Selief Lane | 3,650,000 | | |
| 4 | Reconstruction (ED 6) | | | |
| 5 | Kotzebue: Dust Control (ED | 1,000,000 | | |
| 6 | 37) | | | |
| 7 | Kotzebue: Ted Stevens Way | 990,000 | | |
| 8 | Reconstruction (ED 37) | | | |
| 9 | Mat-Su: Byers Lake RV Dump | 550,000 | | |
| 10 | Station Construction (ED | | | |
| 11 | 26-28) | | | |
| 12 | Mat-Su: Substandard Road | 500,000 | | |
| 13 | Improvement (ED 26-28) | | | |
| 14 | Mat-Su: Wasilla Fishhook | 7,650,000 | | |
| 15 | Rehabilitation (ED 26-28) | | | |
| 16 | Naknek River Crossing (ED | 3,000,000 | | |
| 17 | 40) | | | |
| 18 | Naknek/King Salmon: Pathway | 650,000 | | |
| 19 | Construction (ED 40) | | | |
| 20 | Napaskiak: Sanitation | 1,150,000 | | |
| 21 | Boardwalk Rehabilitation | | | |
| 22 | (ED 39) | | | |
| 23 | North Tongass Highway: | 300,000 | | |
| 24 | Pavement Restoration (ED 1) | | | |
| 25 | Northern Region: ADA | 2,530,000 | | |
| 26 | Pedestrian Facilities (ED | | | |
| 27 | 99) | | | |
| 28 | Northern Region: National | 8,354,000 | | |
| 29 | Highway System Pavement and | | | |
| 30 | Bridge Refurbishment (ED 99) | | | |
| 31 | Northern Region: | 5,462,000 | | |
| 32 | Non-National Highway System | | | |
| 33 | Pavement and Bridge | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Refurbishment (ED 99) | | | |
| 4 | Northern Region: Winter | 380,000 | | |
| 5 | Trail Markings (ED 99) | | | |
| 6 | Palmer: Railroad | 1,100,000 | | |
| 7 | Right-of-Way (ED 26-28) | | | |
| 8 | Parks Highway: Milepost 185 | 100,000 | | |
| 9 | - East Fork Wayside (ED | | | |
| 10 | 29-34) | | | |
| 11 | Parks Highway: Milepost 206 | 300,000 | | |
| 12 | to 210 Rehabilitation - | | | |
| 13 | Summit to Cantwell and Jack | | | |
| 14 | River Bridge Channel | | | |
| 15 | Control (ED 29-34) | | | |
| 16 | Parks Highway: Milepost 39 | 4,000,000 | | |
| 17 | to 42.1 Rehabilitation - | | | |
| 18 | Seward Meridian Road to | | | |
| 19 | Crusey Street (ED 26-28) | | | |
| 20 | Parks Highway: Milepost 67 | 1,350,000 | | |
| 21 | to 72 Reconstruction - | | | |
| 22 | White's Crossing to Willow | | | |
| 23 | (ED 26-28) | | | |
| 24 | Parks Highway: Nenana | 1,370,000 | | |
| 25 | Canyon Safety and Access | | | |
| 26 | Improvements - Phase II (ED | | | |
| 27 | 29-34) | | | |
| 28 | Parks Highway: Parks | 8,000,000 | | |
| 29 | Highway and Glenn Highway | | | |
| 30 | Interchange (ED 26-28) | | | |
| 31 | Petersburg: Mitkof Highway | 400,000 | | |
| 32 | - Ferry Terminal South | | | |
| 33 | Resurfacing and Mitkof | | | |

| | | Appropriation | General | Other |
|--|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | Highway Coastal Path (ED 2) | | | |
| | Rampart Road (ED 36) | 500,000 | | |
| | Richardson Highway: | 270,000 | | |
| | Milepost 127 - Gulkana | | | |
| | River Wayside (ED 36) | | | |
| | Richardson Highway: | 620,000 | | |
| | Milepost 237 Donnelly Dike | | | |
| | Repairs (ED 35) | | | |
| | Richardson Highway: | 180,000 | | |
| | Milepost 306 - Birch Lake | | | |
| | Wayside (ED 29-34) | | | |
| | Rural Dust Control (ED 99) | 850,000 | | |
| | Sand Point: Road | 1,500,000 | | |
| | Improvements (ED 40) | | | |
| | Selawik: Siniagruk Creek | 940,000 | | |
| | Bridge (ED 37) | | | |
| | Seward Highway: Milepost | 10,450,000 | | |
| | 0.0 to 8 Reconstruction and | | | |
| | Pathway - Seward to Grouse | | | |
| | Creek Canyon (ED 7-9) | | | |
| | Seward Highway: Milepost | 15,000,000 | | |
| | 104 to 115: Indian to | | | |
| | Potter - Passing Lanes (ED | | | |
| | 10-25) | | | |
| | Seward Highway: Milepost 96 | 750,000 | | |
| | to 102 - Safety, Roadway | | | |
| | and Recreational | | | |
| | Improvements (ED 10-25) | | | |
| | Sitka: Japonski Island | 1,900,000 | | |
| | Streets and Utilities (ED 2) | | | |
| | Sitka: Rocky Gutierrez | 2,200,000 | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Airport Access Improvements | | | |
| 4 | (ED 2) | | | |
| 5 | Skagway: Skagway River | 1,150,000 | | |
| 6 | Bridge Widening (ED 5) | | | |
| 7 | South Tongass Realignment | 3,500,000 | | |
| 8 | Shoup Street East (ED 1) | | | |
| 9 | Southeast Alaska | 140,000 | | |
| 10 | Transportation Plan | | | |
| 11 | Implementation Management | | | |
| 12 | (ED 99) | | | |
| 13 | Southeast Region: National | 1,060,000 | | |
| 14 | Highway System Pavement and | | | |
| 15 | Bridge Refurbishment (ED 99) | | | |
| 16 | Southeast Region: | 6,100,000 | | |
| 17 | Non-National Highway System | | | |
| 18 | Pavement and Bridge | | | |
| 19 | Refurbishment (ED 99) | | | |
| 20 | Statewide: Air Quality | 75,000 | | |
| 21 | Public Education (ED 99) | | | |
| 22 | Statewide: Alaska Cold | 400,000 | | |
| 23 | Weather ITS Sensing (ED 99) | | | |
| 24 | Statewide: Annual Planning | 6,500,000 | | |
| 25 | Work Program (ED 99) | | | |
| 26 | Statewide: Bike Path | 900,000 | | |
| 27 | Rehabilitation and | | | |
| 28 | Improvements (ED 99) | | | |
| 29 | Statewide: Bridge | 1,300,000 | | |
| 30 | Inventory, Inspection, | | | |
| 31 | Monitoring, Rehabilitation | | | |
| 32 | and Replacement Program (ED | | | |
| 33 | 99) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide: Bridge Scour | 1,000,000 | | |
| 4 | Monitoring and Retrofit | | | |
| 5 | Program (ED 99) | | | |
| 6 | Statewide: Civil Rights | 200,000 | | |
| 7 | Program (ED 99) | | | |
| 8 | Statewide: Culvert Repair | 150,000 | | |
| 9 | or Replacement Project (ED | | | |
| 10 | 99) | | | |
| 11 | Statewide: Hightower | 3,000,000 | | |
| 12 | Lighting System Replacement | | | |
| 13 | (ED 99) | | | |
| 14 | Statewide: Highway Data | 950,000 | | |
| 15 | Equipment Acquisition and | | | |
| 16 | Installation (ED 99) | | | |
| 17 | Statewide: Highway Fuel Tax | 100,000 | | |
| 18 | Evasion (ED 99) | | | |
| 19 | Statewide: Implementation | 1,300,000 | | |
| 20 | of the Intelligent | | | |
| 21 | Transportation System (ED | | | |
| 22 | 99) | | | |
| 23 | Statewide: Maintenance | 1,670,000 | | |
| 24 | Management System (ED 99) | | | |
| 25 | Statewide: National Highway | 700,000 | | |
| 26 | Institute and Transit | | | |
| 27 | Institute Training (ED 99) | | | |
| 28 | Statewide: National Highway | 2,500,000 | | |
| 29 | System Highway Safety | | | |
| 30 | Improvement Program (HSIP) | | | |
| 31 | (ED 99) | | | |
| 32 | Statewide: Non-National | 2,500,000 | | |
| 33 | Highway System Highway | | | |

| | | Appropriation | General | Other |
|--|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | Safety Improvement Program | | | |
| | (HSIP) (ED 99) | | | |
| | Statewide: Public | 275,000 | | |
| | Transportation Social | | | |
| | Service Van Replacement (ED | | | |
| | 99) | | | |
| | Statewide: Research Program | 1,750,000 | | |
| | (ED 99) | | | |
| | Statewide: Road Surface | 15,300,000 | | |
| | Treatments (ED 99) | | | |
| | Statewide: Scenic Byways | 500,000 | | |
| | Grants (ED 99) | | | |
| | Statewide: Scenic Viewshed | 550,000 | | |
| | Improvements (ED 99) | | | |
| | Statewide: Seismic Retrofit | 1,700,000 | | |
| | - Bridges (ED 99) | | | |
| | Statewide: Urban Planning | 1,500,000 | | |
| | Program (ED 99) | | | |
| | Steese Highway: Milepost 53 | 4,300,000 | | |
| | to 62 Rehabilitation (ED | | | |
| | 29-34) | | | |
| | Sterling Highway: Soldotna | 3,300,000 | | |
| | Urban and Kenai River | | | |
| | Bridge #0671 Replacement - | | | |
| | Phase II (ED 7-9) | | | |
| | Surface Transportation | 35,000,000 | | |
| | Preconstruction (ED 99) | | | |
| | Talkeetna Spur Road | 825,000 | | |
| | Rehabilitation (ED 26-28) | | | |
| | Taylor Highway: Milepost 64 | 12,500,000 | | |
| | to 82 Reconstruction - | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Mosquito Fork to Walker | | | |
| 4 | Fork (ED 36) | | | |
| 5 | Thorne Bay: Shoreline Drive | 280,000 | | |
| 6 | Paving (ED 5) | | | |
| 7 | Unalaska: East Point/ | 5,800,000 | | |
| 8 | Ballyhoo Road | | | |
| 9 | Rehabilitation Phase 1 (ED | | | |
| 10 | 40) | | | |
| 11 | Valdez: Airport Road Bike | 170,000 | | |
| 12 | Trail (ED 35) | | | |
| 13 | Wasilla: Knik Goose Bay | 240,000 | | |
| 14 | Road Pedestrian Path | | | |
| 15 | Construction (ED 26-28) | | | |
| 16 | | * * * * * | * * * * * | |
| 17 | | * * * * * University of Alaska * * * * * | | |
| 18 | | * * * * * | * * * * * | |
| 19 | Engineering Department | | 50,000 | 50,000 |
| 20 | Studded Tire Road Study (ED | | | |
| 21 | 99) | | | |
| 22 | Primary Administrative Host | 1,500,000 | | 1,500,000 |
| 23 | Computing System | | | |
| 24 | Replacement - Phase 2 of 2 | | | |
| 25 | (ED 99) | | | |
| 26 | Safety & Highest Priority | 4,230,000 | | 4,230,000 |
| 27 | R&R and Deferred | | | |
| 28 | Maintenance (ED 99) | | | |
| 29 | Small Business Development | 1,450,000 | 450,000 | 1,000,000 |
| 30 | Center (ED 99) | | | |
| 31 | Small Project Development | 8,000,000 | | 8,000,000 |
| 32 | and Construction (ED 99) | | | |
| 33 | Statewide Construction | 4,000,000 | | 4,000,000 |
| | SB2006d | | | |

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| | | Appropriation | General | Other |
|----|--|---------------|-----------|---------|
| | | Allocations | Funds | Funds |
| 1 | Planning (ED 99) | | | |
| 4 | UAA School of Nursing - Lab | 150,000 | 150,000 | |
| 5 | Equipment (ED 10-25) | | | |
| 6 | ***** | ***** | | |
| 7 | ***** Alaska Court System ***** | | | |
| 8 | ***** | ***** | | |
| 9 | Replacement Equipment (ED | 1,000,000 | 1,000,000 | |
| 10 | 99) | | | |
| 11 | Statewide Remodeling | 225,000 | 225,000 | |
| 12 | Projects - Kotzebue Design | | | |
| 13 | (ED 37) | | | |
| 14 | ***** | | ***** | |
| 15 | ***** Municipal Capital Matching Grants (AS 37.06.010) ***** | | | |
| 16 | ***** | | ***** | |
| 17 | Adak Dumpster Repair (ED 40) | 15,000 | | 15,000 |
| 18 | Adak Equipment Repair (ED | 10,000 | | 10,000 |
| 19 | 40) | | | |
| 20 | Akhiok Electrical Upgrades | 36,788 | | 36,788 |
| 21 | (ED 6) | | | |
| 22 | Akhiok New Landfill Site | 25,000 | | 25,000 |
| 23 | and Water and Sewer | | | |
| 24 | Upgrades (ED 6) | | | |
| 25 | Akhiok Teen Center | 25,000 | | 25,000 |
| 26 | Construction (ED 6) | | | |
| 27 | Akutan Underground Pipeline | 25,000 | | 25,000 |
| 28 | Replacement - Phase 3 (ED | | | |
| 29 | 40) | | | |
| 30 | Aleutians East Borough | 25,000 | | 25,000 |
| 31 | Nelson Lagoon Water System | | | |
| 32 | (ED 40) | | | |
| 33 | Allakaket Street Lights (ED | 25,000 | | 25,000 |
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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 36) | | | |
| 4 | Ambler Public Safety/City | 25,006 | | 25,006 |
| 5 | Office Building (ED 37) | | | |
| 6 | Anchorage 2002 Major | 1,250,000 | | 1,250,000 |
| 7 | Facility Upgrade Projects | | | |
| 8 | (ED 10-25) | | | |
| 9 | Anchorage 40th Avenue | 350,000 | | 350,000 |
| 10 | Access Improvements (ED | | | |
| 11 | 10-25) | | | |
| 12 | Anchorage Americans with | 210,000 | | 210,000 |
| 13 | Disabilities Act (ADA) | | | |
| 14 | Improvements to Parks and | | | |
| 15 | Recreation Facilities (ED | | | |
| 16 | 10-25) | | | |
| 17 | Anchorage Eagle River/ | 700,000 | | 700,000 |
| 18 | Chugiak Road and Drainage | | | |
| 19 | Rehabilitation (ED 10-25) | | | |
| 20 | Anchorage Girdwood Road | 70,000 | | 70,000 |
| 21 | Service Area Road and | | | |
| 22 | Drainage System | | | |
| 23 | Rehabilitation (ED 10-25) | | | |
| 24 | Anchorage Intersection | 350,000 | | 350,000 |
| 25 | Safety Improvements (ED | | | |
| 26 | 10-25) | | | |
| 27 | Anchorage Pave Parking Lots | 420,000 | | 420,000 |
| 28 | in Municipal Parks (ED | | | |
| 29 | 10-25) | | | |
| 30 | Anchorage Pavement | 149,984 | | 149,984 |
| 31 | Rehabilitation (ED 10-25) | | | |
| 32 | Anchorage Playground | 75,000 | | 75,000 |
| 33 | Upgrades (ED 10-25) | | | |

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| | | Appropriation | General | Other |
|----|--|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage Timberline Drive | 700,000 | | 700,000 |
| 4 | Reconstruction - New Klatt | | | |
| 5 | Road to Huffman Road (ED | | | |
| 6 | 10-25) | | | |
| 7 | Anderson City | 25,000 | | 25,000 |
| 8 | Infrastructure - Equipment | | | |
| 9 | Repair (ED 29-34) | | | |
| 10 | Angoon - Acquisition of | 25,020 | | 25,020 |
| 11 | Plow Truck and Sander (ED | | | |
| 12 | 5) | | | |
| 13 | Aniak City Office and Shop | 10,000 | | 10,000 |
| 14 | Equipment (ED 36) | | | |
| 15 | Barrow Browerville Teen | 109,761 | | 109,761 |
| 16 | Center (ED 37) | | | |
| 17 | Bethel City Hall Renovation | 110,194 | | 110,194 |
| 18 | (ED 39) | | | |
| 19 | Brevig Mission Post Office | 25,000 | | 25,000 |
| 20 | Building Construction (ED | | | |
| 21 | 38) | | | |
| 22 | Chignik Community Building | 25,000 | | 25,000 |
| 23 | Construction (ED 40) | | | |
| 24 | Clarks Point Heavy | 26,290 | | 26,290 |
| 25 | Equipment Purchase (ED 39) | | | |
| 26 | Coffman Cove - EMT/Clinic | 25,000 | | 25,000 |
| 27 | Building (ED 5) | | | |
| 28 | Cold Bay Community Center | 25,000 | | 25,000 |
| 29 | Construction (ED 40) | | | |
| 30 | Cordova - Cemetery | 30,340 | | 30,340 |
| 31 | Expansion (ED 35) | | | |
| 32 | Cordova - Mt. Eyak Ski Area | 30,340 | | 30,340 |
| 33 | Chair Lift Renovations (ED | | | |
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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 3 | 35) | | | |
| 4 | Craig Public Icehouse (ED 5) | 51,314 | | 51,314 |
| 5 | Deering Water and Sewer | 25,000 | | 25,000 |
| 6 | Upgrades and Heavy | | | |
| 7 | Equipment Purchase (ED 37) | | | |
| 8 | Delta Junction City Park | 25,000 | | 25,000 |
| 9 | Equipment Purchases (ED 35) | | | |
| 10 | Denali Borough Backstops | 12,000 | | 12,000 |
| 11 | for Healy/Cantwell (ED | | | |
| 12 | 29-34) | | | |
| 13 | Denali Borough Kidsstop | 12,388 | | 12,388 |
| 14 | Facility Renovation (ED | | | |
| 15 | 29-34) | | | |
| 16 | Denali Borough Panguingue | 9,502 | | 9,502 |
| 17 | Creek Fire Hall | | | |
| 18 | Construction (ED 29-34) | | | |
| 19 | Eagle Customs House | 25,000 | | 25,000 |
| 20 | Renovation and Fire Hall | | | |
| 21 | Addition (ED 36) | | | |
| 22 | Eagle Renovation of Old | 15,000 | | 15,000 |
| 23 | School (ED 36) | | | |
| 24 | Egegik Airport Improvements | 25,000 | | 25,000 |
| 25 | Construction (ED 40) | | | |
| 26 | Ekwok City Dump (ED 39) | 25,000 | | 25,000 |
| 27 | Elim Street, Roads and | 25,000 | | 25,000 |
| 28 | Bridge Upgrades (ED 38) | | | |
| 29 | Emmonak Water and Sewer, | 25,000 | | 25,000 |
| 30 | Roads and Equipment (ED 38) | | | |
| 31 | Fairbanks Americans with | 250,000 | | 250,000 |
| 32 | Disabilities Act (ADA), | | | |
| 33 | Department of Justice (DOJ) | | | |

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| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (ED 29-34) | | | |
| 4 | Fairbanks Block 39 Parking | 100,000 | | 100,000 |
| 5 | Garage (ED 29-34) | | | |
| 6 | Fairbanks City Hall | 162,492 | | 162,492 |
| 7 | Renovations (ED 29-34) | | | |
| 8 | Fairbanks North Star | 42,000 | | 42,000 |
| 9 | Borough Big Dipper Ice | | | |
| 10 | Arena Improvements (ED | | | |
| 11 | 29-34) | | | |
| 12 | Fairbanks North Star | 249,900 | | 249,900 |
| 13 | Borough Birch Hill Park | | | |
| 14 | Road and Parking | | | |
| 15 | Improvements (ED 29-34) | | | |
| 16 | Fairbanks North Star | 140,000 | | 140,000 |
| 17 | Borough Boroughwide Fire | | | |
| 18 | Life and Safety (ED 29-34) | | | |
| 19 | Fairbanks North Star | 91,000 | | 91,000 |
| 20 | Borough Emergency Medical | | | |
| 21 | Services - Ambulance | | | |
| 22 | Replacement (ED 29-34) | | | |
| 23 | Fairbanks North Star | 17,500 | | 17,500 |
| 24 | Borough Mary Siah | | | |
| 25 | Recreational Center | | | |
| 26 | Improvements (ED 29-34) | | | |
| 27 | Fairbanks North Star | 52,429 | | 52,429 |
| 28 | Borough North Star VFD | | | |
| 29 | Station #1 Exhaust System | | | |
| 30 | (ED 29-34) | | | |
| 31 | Fairbanks North Star | 210,000 | | 210,000 |
| 32 | Borough Ryan Middle School | | | |
| 33 | Improvements (ED 29-34) | | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fairbanks North Star | 33,600 | | 33,600 |
| 4 | Borough Tanana River Annual | | | |
| 5 | Levee Repairs (ED 29-34) | | | |
| 6 | False Pass Fire Truck and | 25,000 | | 25,000 |
| 7 | Support Equipment (ED 40) | | | |
| 8 | Goodnews Bay Community | 25,000 | | 25,000 |
| 9 | Building Renovation (ED 39) | | | |
| 10 | Grayling City Equipment | 25,000 | | 25,000 |
| 11 | Repair (ED 36) | | | |
| 12 | Grayling Facility | 25,000 | | 25,000 |
| 13 | Renovation (ED 36) | | | |
| 14 | Grayling Roads Upgrade (ED | 25,000 | | 25,000 |
| 15 | 36) | | | |
| 16 | Haines Borough Chilkat | 13,170 | | 13,170 |
| 17 | Center Renovation, | | | |
| 18 | Emergency Lights (ED 5) | | | |
| 19 | Haines Borough Fire | 12,600 | | 12,600 |
| 20 | Department Equipment (ED 5) | | | |
| 21 | Haines Lutak Dock | 44,444 | | 44,444 |
| 22 | Rehabilitation (ED 5) | | | |
| 23 | Holy Cross Renovation of | 25,439 | | 25,439 |
| 24 | City Facilities (ED 36) | | | |
| 25 | Homer Public Library (ED | 101,597 | | 101,597 |
| 26 | 7-9) | | | |
| 27 | Houston Upgrade and | 25,000 | | 25,000 |
| 28 | Blacktop West Meadowood and | | | |
| 29 | Winterhaven Road (ED 26-28) | | | |
| 30 | Huslia Health Clinic (ED 36) | 25,000 | | 25,000 |
| 31 | Hydaburg Totem Park | 25,000 | | 25,000 |
| 32 | Drainage and Landscaping | | | |
| 33 | (ED 5) | | | |

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| | | Appropriation | General | Other |
|----|--|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Juneau Deferred Building | 338,867 | | 338,867 |
| 4 | Maintenance (ED 3-4) | | | |
| 5 | Juneau Essential Building | 171,000 | | 171,000 |
| 6 | Repairs (ED 3-4) | | | |
| 7 | Kachemak Homer Hockey | 25,000 | | 25,000 |
| 8 | Association - Phase 1 (ED | | | |
| 9 | 7-9) | | | |
| 10 | Kake Community Hall | 25,079 | | 25,079 |
| 11 | Renovation (ED 5) | | | |
| 12 | Kaktovik Community Building | 15,000 | | 15,000 |
| 13 | Upgrade (ED 37) | | | |
| 14 | Kaktovik Old Cemetery | 10,000 | | 10,000 |
| 15 | Fencing (ED 37) | | | |
| 16 | Kaltag Heritage Center (ED | 25,000 | | 25,000 |
| 17 | 36) | | | |
| 18 | Kenai Peninsula Borough | 497,495 | | 497,495 |
| 19 | Road Improvement Program | | | |
| 20 | (ED 7-9) | | | |
| 21 | Kenai Street Improvements | 142,569 | | 142,569 |
| 22 | (ED 7-9) | | | |
| 23 | Ketchikan Gateway Borough | 20,000 | | 20,000 |
| 24 | Airport Surveillance (ED 1) | | | |
| 25 | Ketchikan Gateway Borough | 93,185 | | 93,185 |
| 26 | Kayhi Curtain Wall | | | |
| 27 | Renovation (ED 1) | | | |
| 28 | Ketchikan Road and Street | 168,122 | | 168,122 |
| 29 | Improvements (ED 1) | | | |
| 30 | Kiana Water and Sewer - | 25,000 | | 25,000 |
| 31 | Phase 2 and Heavy Equipment | | | |
| 32 | (ED 37) | | | |
| 33 | King Cove Power System | 25,000 | | 25,000 |
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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Upgrade (ED 40) | | | |
| 4 | Kivalina Water and Sewer | 25,000 | | 25,000 |
| 5 | Upgrades, Equipment | | | |
| 6 | Purchases and Repairs (ED | | | |
| 7 | 37) | | | |
| 8 | Klawock Harbor Repairs (ED | 24,804 | | 24,804 |
| 9 | 5) | | | |
| 10 | Kobuk Community Facilities | 25,000 | | 25,000 |
| 11 | and Equipment Purchase and | | | |
| 12 | Repair (ED 37) | | | |
| 13 | Kodiak Ambulance Purchase | 105,000 | | 105,000 |
| 14 | (ED 6) | | | |
| 15 | Kodiak Island Borough | 125,804 | | 125,804 |
| 16 | School Facilities Upgrade | | | |
| 17 | and Repair (ED 6) | | | |
| 18 | Kotlik Erosion (ED 38) | 25,000 | | 25,000 |
| 19 | Kotzebue Community | 72,481 | | 72,481 |
| 20 | Facilities and Equipment | | | |
| 21 | Purchase (ED 37) | | | |
| 22 | Koyukuk Storage Building | 25,000 | | 25,000 |
| 23 | Construction (ED 36) | | | |
| 24 | Kupreanof City Upland Trail | 25,000 | | 25,000 |
| 25 | (ED 2) | | | |
| 26 | Kwethluk Incinerator | 25,000 | | 25,000 |
| 27 | Facility (ED 39) | | | |
| 28 | Lake and Peninsula Borough | 11,227 | | 11,227 |
| 29 | Iliamna Community Building | | | |
| 30 | (ED 40) | | | |
| 31 | Lake and Peninsula Borough | 14,500 | | 14,500 |
| 32 | Nilavena Community Building | | | |
| 33 | (ED 40) | | | |

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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Larsen Bay Equipment | 25,000 | | 25,000 |
| 4 | Upgrade (ED 6) | | | |
| 5 | Marshall - Community Center | 25,000 | | 25,000 |
| 6 | (ED 36) | | | |
| 7 | Marshall - Teen and Youth | 27,179 | | 27,179 |
| 8 | Center (ED 36) | | | |
| 9 | Matanuska - Susitna Borough | 18,200 | | 18,200 |
| 10 | Alpine Park Athabaskan | | | |
| 11 | Lodge Phase 2 (ED 26-28) | | | |
| 12 | Matanuska - Susitna Borough | 115,150 | | 115,150 |
| 13 | Ambulance Replacement (ED | | | |
| 14 | 26-28) | | | |
| 15 | Matanuska - Susitna Borough | 70,000 | | 70,000 |
| 16 | Brett Ice Rink (ED 26-28) | | | |
| 17 | Matanuska - Susitna Borough | 36,400 | | 36,400 |
| 18 | Lake Louise Road | | | |
| 19 | Improvements (ED 26-28) | | | |
| 20 | Matanuska - Susitna Borough | 59,500 | | 59,500 |
| 21 | Pt. MacKenzie Road (ED | | | |
| 22 | 26-28) | | | |
| 23 | Matanuska - Susitna Borough | 350,000 | | 350,000 |
| 24 | Road Improvements and | | | |
| 25 | Paving (ED 26-28) | | | |
| 26 | Matanuska - Susitna Borough | 67,900 | | 67,900 |
| 27 | Su-Valley Trail System (ED | | | |
| 28 | 26-28) | | | |
| 29 | Matanuska - Susitna Borough | 87,500 | | 87,500 |
| 30 | Traffic Calming (ED 26-28) | | | |
| 31 | McGrath City Facility | 25,000 | | 25,000 |
| 32 | Renovation and Equipment | | | |
| 33 | Repair (ED 36) | | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Metlakatla Electric | 30,000 | | 30,000 |
| 4 | Forklift (ED 5) | | | |
| 5 | Napaskiak Community | 25,000 | | 25,000 |
| 6 | Facility Renovations and | | | |
| 7 | Boardwalk Improvements (ED | | | |
| 8 | 39) | | | |
| 9 | New Stuyahok Water and | 25,000 | | 25,000 |
| 10 | Sewer Improvements (ED 39) | | | |
| 11 | Newhalen Purchase of Fire | 25,001 | | 25,001 |
| 12 | and Clinic Equipment (ED 40) | | | |
| 13 | Nikolai Electrical | 25,000 | | 25,000 |
| 14 | Generation and Distribution | | | |
| 15 | Upgrade (ED 36) | | | |
| 16 | Nome Ambulance Garage | 49,542 | | 49,542 |
| 17 | Expansion (ED 38) | | | |
| 18 | Nome Police Dispatch | 17,340 | | 17,340 |
| 19 | Console - Phase 1 (ED 38) | | | |
| 20 | Nome Recreation Center | 20,377 | | 20,377 |
| 21 | Equipment Purchases (ED 38) | | | |
| 22 | Noorvik Public Safety | 25,000 | | 25,000 |
| 23 | Building Renovation (ED 37) | | | |
| 24 | North Slope Borough | 253,961 | | 253,961 |
| 25 | Areawide Hazardous | | | |
| 26 | Materials Disposal (ED 37) | | | |
| 27 | Northwest Arctic Borough | 54,140 | | 54,140 |
| 28 | Office Building (ED 37) | | | |
| 29 | Nulato Health Clinic (ED 36) | 25,000 | | 25,000 |
| 30 | Nunapitchuk Solid Waste | 25,000 | | 25,000 |
| 31 | Dumpsite Upgrade (ED 39) | | | |
| 32 | Old Harbor Boat Harbor | 25,004 | | 25,004 |
| 33 | Design and Garbage | | | |

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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Collection (ED 6) | | | |
| 4 | Ouzinkie Electrical Bucket | 25,000 | | 25,000 |
| 5 | Truck Purchase (ED 6) | | | |
| 6 | Palmer City Street Lighting | 26,760 | | 26,760 |
| 7 | (ED 26-28) | | | |
| 8 | Palmer Equipment Purchase | 25,600 | | 25,600 |
| 9 | (ED 26-28) | | | |
| 10 | Palmer Fire Department | 30,667 | | 30,667 |
| 11 | Training Building (ED 26-28) | | | |
| 12 | Palmer Library Renovation | 26,750 | | 26,750 |
| 13 | and Equipment (ED 26-28) | | | |
| 14 | Petersburg Swimming Pool | 81,728 | | 81,728 |
| 15 | Replacement (ED 2) | | | |
| 16 | Pilot Point Heavy Equipment | 25,000 | | 25,000 |
| 17 | Upgrade (ED 40) | | | |
| 18 | Point Hope Community | 25,000 | | 25,000 |
| 19 | Facilities and Equipment | | | |
| 20 | (ED 37) | | | |
| 21 | Port Alexander Community | 10,000 | | 10,000 |
| 22 | Hall Upgrade (ED 5) | | | |
| 23 | Port Alexander Waterline | 15,000 | | 15,000 |
| 24 | Upgrade and Fire Protection | | | |
| 25 | Service (ED 5) | | | |
| 26 | Port Heiden Equipment | 25,000 | | 25,000 |
| 27 | Repair and Purchase (ED 40) | | | |
| 28 | Quinhagak - Youth Center | 25,000 | | 25,000 |
| 29 | Multi-purpose Facility (ED | | | |
| 30 | 39) | | | |
| 31 | Ruby Heavy Equipment | 25,014 | | 25,014 |
| 32 | Repairs and/or Replacement | | | |
| 33 | (ED 36) | | | |

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| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Russian Mission Water and | 25,860 | | 25,860 |
| 4 | Sewer Upgrade (ED 36) | | | |
| 5 | Saint George Community Fire | 25,000 | | 25,000 |
| 6 | Alarm System (ED 40) | | | |
| 7 | Saint Mary's Community Hall | 25,550 | | 25,550 |
| 8 | Renovation (ED 38) | | | |
| 9 | Saint Michael Washeteria | 25,000 | | 25,000 |
| 10 | Upgrade (ED 38) | | | |
| 11 | Saint Paul Water and Sewer | 25,000 | | 25,000 |
| 12 | Upgrades (ED 40) | | | |
| 13 | Sand Point Equipment | 25,000 | | 25,000 |
| 14 | Purchase and Repair (ED 40) | | | |
| 15 | Savoonga Recreational Youth | 25,110 | | 25,110 |
| 16 | Center (ED 38) | | | |
| 17 | Saxman Computer System | 25,000 | | 25,000 |
| 18 | Upgrades (ED 1) | | | |
| 19 | Scammon Bay Water and Sewer | 25,000 | | 25,000 |
| 20 | Repair (ED 38) | | | |
| 21 | Selawik Boardwalk, Bridge | 31,000 | | 31,000 |
| 22 | Repair and Erosion Control | | | |
| 23 | (ED 37) | | | |
| 24 | Selawik Multi-Purpose | 10,000 | | 10,000 |
| 25 | Building Repair and Design | | | |
| 26 | (ED 37) | | | |
| 27 | Selawik Public Safety | 10,341 | | 10,341 |
| 28 | Building Repair (ED 37) | | | |
| 29 | Seldovia Community Center | 25,000 | | 25,000 |
| 30 | Roof Repair (ED 7-9) | | | |
| 31 | Seward Communication System | 74,540 | | 74,540 |
| 32 | Upgrade (ED 7-9) | | | |
| 33 | Shageluk Street Lights and | 25,023 | | 25,023 |
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| | | Appropriation | General | Other |
|----|--|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Road Improvements (ED 36) | | | |
| 4 | Sitka Fire Hall | 177,999 | | 177,999 |
| 5 | Construction (ED 2) | | | |
| 6 | Skagway Recreational Center | 25,001 | | 25,001 |
| 7 | (ED 5) | | | |
| 8 | Soldotna Sports Center | 100,543 | | 100,543 |
| 9 | Conference Area | | | |
| 10 | Improvements (ED 7-9) | | | |
| 11 | Stebbins Vehicle and | 52,158 | | 52,158 |
| 12 | Equipment Purchase and | | | |
| 13 | Repairs (ED 38) | | | |
| 14 | Tanana Heavy Equipment | 25,000 | | 25,000 |
| 15 | Replacement (ED 36) | | | |
| 16 | Thorne Bay Davidson Landing | 25,000 | | 25,000 |
| 17 | Dock (ED 5) | | | |
| 18 | Toksook Bay Road | 28,535 | | 28,535 |
| 19 | Improvements and Equipment | | | |
| 20 | Repair (ED 38) | | | |
| 21 | Unalakleet Equipment | 25,000 | | 25,000 |
| 22 | Storage Building (ED 38) | | | |
| 23 | Unalaska Community Park | 103,476 | | 103,476 |
| 24 | Development (ED 40) | | | |
| 25 | Upper Kalskag Teen Center | 28,791 | | 28,791 |
| 26 | and Playground Equipment | | | |
| 27 | Purchase (ED 36) | | | |
| 28 | Valdez Community Hospital | 103,180 | | 103,180 |
| 29 | (ED 35) | | | |
| 30 | Wainwright Boat Dock Design | 25,000 | | 25,000 |
| 31 | (ED 37) | | | |
| 32 | Wasilla Ball Park | 45,000 | | 45,000 |
| 33 | Improvements (ED 26-28) | | | |
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| | | Appropriation | General | Other |
|----|--|----------------------|--|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Wasilla Iditapark | 61,677 | | 61,677 |
| 4 | Improvements (ED 26-28) | | | |
| 5 | White Mountain City | 25,000 | | 25,000 |
| 6 | Facilities Renovation (ED | | | |
| 7 | 38) | | | |
| 8 | Whittier - Municipal | 25,000 | | 25,000 |
| 9 | Facilities Repair and | | | |
| 10 | Renovation (ED 35) | | | |
| 11 | Wrangell Heavy Equipment | 62,945 | | 62,945 |
| 12 | Replacement (ED 2) | | | |
| 13 | Yakutat Fish Waste Grinder | 26,332 | | 26,332 |
| 14 | (ED 5) | | | |
| 15 | * * * * * | | * * * * * | |
| 16 | * * * * * Unincorp Comm. Cap Match Grant (AS 37.06.020) * * * * * | | | |
| 17 | * * * * * | | * * * * * | |
| 18 | Akiachak Road Construction | 53,585 | | 53,585 |
| 19 | (ED 39) | | | |
| 20 | Arctic Village | 26,238 | | 26,238 |
| 21 | Multi-Purpose Facility (ED | | | |
| 22 | 36) | | | |
| 23 | Atmautluak Power Upgrade | 27,224 | | 27,224 |
| 24 | (ED 39) | | | |
| 25 | Beaver - Multipurpose | 25,023 | | 25,023 |
| 26 | Community Building (ED 36) | | | |
| 27 | Birch Creek New Barge (ED | 25,000 | | 25,000 |
| 28 | 36) | | | |
| 29 | Central Outdoor Display - | 15,000 | | 15,000 |
| 30 | Phase 2 (ED 36) | | | |
| 31 | Chalkyitsik Heavy Equipment | 25,000 | | 25,000 |
| 32 | Storage Shed (ED 36) | | | |
| 33 | Chitina Health Clinic (ED | 25,000 | | 25,000 |
| | SB2006d | | | |
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| | | Appropriation | General | Other |
|----|--|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| 3 | 36) | | | |
| 4 | Circle Village Mechanical | 15,000 | | 15,000 |
| 5 | Shop Renovation (ED 36) | | | |
| 6 | Circle Village Radio | 10,000 | | 10,000 |
| 7 | Station Renovation and | | | |
| 8 | Equipment (ED 36) | | | |
| 9 | Crooked Creek Road Upgrades | 25,000 | | 25,000 |
| 10 | (ED 36) | | | |
| 11 | Deltana Souhrada Road | 25,000 | | 25,000 |
| 12 | Project (ED 35) | | | |
| 13 | Dry Creek Multi-Purpose | 25,000 | | 25,000 |
| 14 | Building (ED 36) | | | |
| 15 | Edna Bay Road and Dock | 25,000 | | 25,000 |
| 16 | Upgrades (ED 5) | | | |
| 17 | Elfin Cove Community | 25,019 | | 25,019 |
| 18 | Facilities Upgrades (ED 5) | | | |
| 19 | Evansville Clinic | 25,000 | | 25,000 |
| 20 | Construction (ED 36) | | | |
| 21 | Four Mile Road | 52,860 | | 52,860 |
| 22 | Stabilization (ED 36) | | | |
| 23 | Glennallen Library | 26,380 | | 26,380 |
| 24 | Rehabilitation (ED 35) | | | |
| 25 | Goldstream Road Rebuilding | 25,000 | | 25,000 |
| 26 | (ED 36) | | | |
| 27 | Gulkana Training and | 25,000 | | 25,000 |
| 28 | Meeting Facility (ED 36) | | | |
| 29 | Gustavus Community | 25,586 | | 25,586 |
| 30 | Equipment Purchase (ED 5) | | | |
| 31 | Healy Lake Land Acquisition | 52,220 | | 52,220 |
| 32 | (ED 36) | | | |
| 33 | Hollis Library Renovation | 25,026 | | 25,026 |
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| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (ED 5) | | | |
| 4 | Hyder Community Facility | 25,000 | | 25,000 |
| 5 | Water Plant (ED 1) | | | |
| 6 | Kasigluk Erosion Control | 25,000 | | 25,000 |
| 7 | (ED 39) | | | |
| 8 | Kenny Lake Library | 10,000 | | 10,000 |
| 9 | Improvements (ED 35) | | | |
| 10 | Kenny Lake School | 15,000 | | 15,000 |
| 11 | Improvements (ED 35) | | | |
| 12 | Klukwan Schoolhouse | 110,115 | | 110,115 |
| 13 | Renovation (ED 5) | | | |
| 14 | Manley Hot Springs | 25,000 | | 25,000 |
| 15 | Community Facility Upgrades | | | |
| 16 | (ED 36) | | | |
| 17 | Mentasta Playground and | 54,466 | | 54,466 |
| 18 | Fencing Purchase (ED 36) | | | |
| 19 | Minto Community Hall (ED 36) | 27,432 | | 27,432 |
| 20 | Naukati West Road | 25,000 | | 25,000 |
| 21 | Reconstruction (ED 5) | | | |
| 22 | Newtok Public Health | 25,009 | | 25,009 |
| 23 | Service (PHS) Washeteria | | | |
| 24 | Upgrade (ED 38) | | | |
| 25 | Northway Baseball Field (ED | 12,500 | | 12,500 |
| 26 | 36) | | | |
| 27 | Northway Fire Hall (ED 36) | 12,500 | | 12,500 |
| 28 | Rampart Steel Building | 27,309 | | 27,309 |
| 29 | Interior Construction and | | | |
| 30 | Restroom Facilities (ED 36) | | | |
| 31 | Red Devil Multi-Purpose | 52,149 | | 52,149 |
| 32 | Building Construction (ED | | | |
| 33 | 36) | | | |

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| | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Slana Community Road | 24,999 | | 24,999 |
| 4 | Improvements and Heavy | | | |
| 5 | Equipment Storage Facility | | | |
| 6 | (ED 36) | | | |
| 7 | Sleetmute Community | 50,137 | | 50,137 |
| 8 | Facilities Construction (ED | | | |
| 9 | 36) | | | |
| 10 | Stevens Village Health | 25,000 | | 25,000 |
| 11 | Clinic (ED 36) | | | |
| 12 | Takotna Office and Lodge | 25,000 | | 25,000 |
| 13 | Renovation (ED 36) | | | |
| 14 | Tanacross Community | 25,000 | | 25,000 |
| 15 | Facilities Improvements (ED | | | |
| 16 | 36) | | | |
| 17 | Tazlina Multi-Road | 25,000 | | 25,000 |
| 18 | Improvements (ED 35) | | | |
| 19 | Tetlin Road Upgrades - | 26,054 | | 26,054 |
| 20 | Phase 5 (ED 36) | | | |
| 21 | Tok Emergency Medical | 17,850 | | 17,850 |
| 22 | Service (EMS) Rescue Truck | | | |
| 23 | and Clinic Equipment | | | |
| 24 | Purchase (ED 36) | | | |
| 25 | Tolsona Public Road Access | 25,000 | | 25,000 |
| 26 | (ED 35) | | | |
| 27 | Tuluksak Multi-Purpose | 25,028 | | 25,028 |
| 28 | Building Center | | | |
| 29 | Construction (ED 36) | | | |
| 30 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 89) | | | |

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Department of Administration

| | |
|---|-------------|
| Federal Receipts | 417,300 |
| General Fund Receipts | 2,153,400 |
| Public Employees Retirement Fund | 298,400 |
| Teachers Retirement System Fund | 136,400 |
| Judicial Retirement System | 1,200 |
| Information Services Fund | 3,225,000 |
| Public Building Fund | 2,585,000 |
| Alaska Oil & Gas Conservation Commission Receipts | 1,000,000 |
| *** Total Agency Funding *** | \$9,816,700 |

Department of Community and Economic Development

| | |
|---|--------------|
| Federal Receipts | 52,000,000 |
| General Fund Match | 330,000 |
| General Fund Receipts | 22,374,350 |
| Veterans Revolving Loan Fund | 1,800 |
| Commercial Fishing Loan Fund | 468,300 |
| Oil/Hazardous Response Fund | 1,600,000 |
| Small Business Loan Fund | 800 |
| Mining Revolving Loan Fund | 1,100 |
| Child Care Facilities Revolving Loan Fund | 2,000 |
| Historical District Revolving Loan Fund | 800 |
| Fisheries Enhancement Revolving Loan Fund | 67,400 |
| Alternative Energy Revolving Loan Fund | 7,800 |
| Receipt Supported Services | 1,125,000 |
| *** Total Agency Funding *** | \$77,979,350 |

Department of Corrections

| | |
|------------------------------|-------------|
| General Fund Receipts | 2,100,000 |
| *** Total Agency Funding *** | \$2,100,000 |

Department of Education and Early Development

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| | | |
|----|--|--------------|
| 1 | General Fund Receipts | 438,500 |
| 2 | Alaska Commission on Postsecondary Education Dividend | 200,000 |
| 3 | *** Total Agency Funding *** | \$638,500 |
| 4 | Department of Environmental Conservation | |
| 5 | Federal Receipts | 61,495,000 |
| 6 | General Fund Match | 2,839,700 |
| 7 | General Fund Receipts | 7,531,500 |
| 8 | Oil/Hazardous Response Fund | 4,450,000 |
| 9 | Alaska Housing Finance Corporation Bonds | 4,400,000 |
| 10 | Alaska Housing Finance Corporation Dividend | 18,318,800 |
| 11 | *** Total Agency Funding *** | \$99,035,000 |
| 12 | Department of Fish and Game | |
| 13 | Federal Receipts | 6,251,100 |
| 14 | General Fund Receipts | 2,000,000 |
| 15 | Fish and Game Fund | 500,000 |
| 16 | *** Total Agency Funding *** | \$8,751,100 |
| 17 | Office of the Governor | |
| 18 | Federal Receipts | 10,250,000 |
| 19 | General Fund Receipts | 387,789 |
| 20 | *** Total Agency Funding *** | \$10,637,789 |
| 21 | Department of Health and Social Services | |
| 22 | Federal Receipts | 4,325,294 |
| 23 | General Fund Match | 1,863,750 |
| 24 | Mental Health Trust Authority Authorized Receipts | 100,000 |
| 25 | Alaska Housing Finance Corporation Dividend | 500,000 |
| 26 | Alaska Commission on Postsecondary Education Dividend | 2,372,300 |
| 27 | *** Total Agency Funding *** | \$9,161,344 |
| 28 | Department of Labor and Workforce Development | |
| 29 | Federal Receipts | 3,000,000 |
| 30 | General Fund Receipts | 100,000 |
| 31 | Workers Safety and Compensation Administration Account | 60,000 |

| | | |
|----|---|--------------|
| 1 | *** Total Agency Funding *** | \$3,160,000 |
| 2 | Department of Military and Veterans Affairs | |
| 3 | Federal Receipts | 5,376,300 |
| 4 | General Fund Match | 26,700 |
| 5 | General Fund Receipts | 2,129,900 |
| 6 | *** Total Agency Funding *** | \$7,532,900 |
| 7 | Department of Natural Resources | |
| 8 | Federal Receipts | 8,840,000 |
| 9 | General Fund Match | 50,000 |
| 10 | General Fund Receipts | 2,560,000 |
| 11 | Exxon Valdez Oil Spill Settlement | 291,000 |
| 12 | Receipt Supported Services | 300,000 |
| 13 | *** Total Agency Funding *** | \$12,041,000 |
| 14 | Department of Public Safety | |
| 15 | Federal Receipts | 3,601,450 |
| 16 | General Fund Match | 65,900 |
| 17 | General Fund Receipts | 5,675,000 |
| 18 | Statutory Designated Program Receipts | 60,000 |
| 19 | *** Total Agency Funding *** | \$9,402,350 |
| 20 | Department of Revenue | |
| 21 | Federal Receipts | 12,227,700 |
| 22 | General Fund/Program Receipts | 576,300 |
| 23 | Permanent Fund Dividend Fund | 80,000 |
| 24 | Alaska Housing Finance Corporation Bonds | 55,849,800 |
| 25 | Alaska Housing Finance Corporation Dividend | 11,955,200 |
| 26 | *** Total Agency Funding *** | \$80,689,000 |
| 27 | Department of Transportation/Public Facilities | |
| 28 | Federal Receipts | 708,440,100 |
| 29 | General Fund Match | 42,185,820 |
| 30 | General Fund Receipts | 10,430,000 |
| 31 | Highway Working Capital Fund | 11,800,000 |

| | | |
|----|---|---------------|
| 1 | International Airports Revenue Fund | 2,200,000 |
| 2 | Investment Loss Trust Fund | 4,178,900 |
| 3 | Capital Improvement Project Receipts | 2,190,000 |
| 4 | Statutory Designated Program Receipts | 12,000,000 |
| 5 | Alaska Industrial Development and Export Authority Dividend | 5,149,500 |
| 6 | Alaska Commission on Postsecondary Education Dividend | 394,600 |
| 7 | *** Total Agency Funding *** | \$798,968,920 |
| 8 | University of Alaska | |
| 9 | Federal Receipts | 5,000,000 |
| 10 | General Fund Receipts | 650,000 |
| 11 | University of Alaska Restricted Receipts | 12,230,000 |
| 12 | Alaska Commission on Postsecondary Education Dividend | 1,500,000 |
| 13 | *** Total Agency Funding *** | \$19,380,000 |
| 14 | Alaska Court System | |
| 15 | General Fund Receipts | 1,225,000 |
| 16 | *** Total Agency Funding *** | \$1,225,000 |
| 17 | Municipal Capital Matching Grants (AS 37.06.010) | |
| 18 | Municipal Matching Grant Fund | 12,327,005 |
| 19 | *** Total Agency Funding *** | \$12,327,005 |
| 20 | Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| 21 | Unincorporated Matching Grant Fund | 1,344,709 |
| 22 | *** Total Agency Funding *** | \$1,344,709 |
| 23 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 93) | |

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

General Funds

| | | |
|------|-------------------------------|---------------|
| 1003 | General Fund Match | 47,361,870 |
| 1004 | General Fund Receipts | 59,755,439 |
| 1005 | General Fund/Program Receipts | 576,300 |
| *** | Total General Funds*** | \$107,693,609 |

Federal Funds

| | | |
|------|------------------------|---------------|
| 1002 | Federal Receipts | 881,224,244 |
| *** | Total Federal Funds*** | \$881,224,244 |

Other Non-Duplicated Funds

| | | |
|------|---|------------|
| 1018 | Exxon Valdez Oil Spill Settlement | 291,000 |
| 1024 | Fish and Game Fund | 500,000 |
| 1027 | International Airports Revenue Fund | 2,200,000 |
| 1029 | Public Employees Retirement Fund | 298,400 |
| 1034 | Teachers Retirement System Fund | 136,400 |
| 1035 | Veterans Revolving Loan Fund | 1,800 |
| 1036 | Commercial Fishing Loan Fund | 468,300 |
| 1042 | Judicial Retirement System | 1,200 |
| 1048 | University of Alaska Restricted Receipts | 12,230,000 |
| 1053 | Investment Loss Trust Fund | 4,178,900 |
| 1057 | Small Business Loan Fund | 800 |
| 1067 | Mining Revolving Loan Fund | 1,100 |
| 1068 | Child Care Facilities Revolving Loan Fund | 2,000 |
| 1069 | Historical District Revolving Loan Fund | 800 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 67,400 |
| 1071 | Alternative Energy Revolving Loan Fund | 7,800 |
| 1092 | Mental Health Trust Authority Authorized Receipts | 100,000 |
| 1108 | Statutory Designated Program Receipts | 12,060,000 |
| 1139 | Alaska Housing Finance Corporation Dividend | 30,774,000 |

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| | | | |
|----|------|---|--------------|
| 1 | 1140 | Alaska Industrial Development and Export | 5,149,500 |
| 2 | | Authority Dividend | |
| 3 | 1150 | Alaska Commission on Postsecondary Education | 4,466,900 |
| 4 | | Dividend | |
| 5 | 1156 | Receipt Supported Services | 1,425,000 |
| 6 | 1157 | Workers Safety and Compensation Administration | 60,000 |
| 7 | | Account | |
| 8 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 1,000,000 |
| 9 | | ***Total Other Non-Duplicated Funds*** | \$75,421,300 |
| 10 | | Duplicated Funds | |
| 11 | 1026 | Highway Working Capital Fund | 11,800,000 |
| 12 | 1050 | Permanent Fund Dividend Fund | 80,000 |
| 13 | 1052 | Oil/Hazardous Response Fund | 6,050,000 |
| 14 | 1061 | Capital Improvement Project Receipts | 2,190,000 |
| 15 | 1081 | Information Services Fund | 3,225,000 |
| 16 | 1087 | Municipal Matching Grant Fund | 12,327,005 |
| 17 | 1088 | Unincorporated Matching Grant Fund | 1,344,709 |
| 18 | 1113 | Alaska Housing Finance Corporation Bonds | 60,249,800 |
| 19 | 1147 | Public Building Fund | 2,585,000 |
| 20 | | ***Total Duplicated Funds*** | \$99,851,514 |
| 21 | | (SECTION 4 OF THIS ACT BEGINS ON PAGE 95) | |

* **Sec. 4.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

| | |
|---|-------------|
| Alaska clean water fund revenue bond receipts | \$1,620,000 |
| Federal receipts | 8,100,000 |

* **Sec. 5.** ALASKA DRINKING WATER FUND. The sum of \$9,663,000 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

| | |
|--|-------------|
| Alaska drinking water fund revenue bond receipts | \$1,010,500 |
| Federal receipts | 8,052,500 |
| General fund match | 600,000 |

* **Sec. 6.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY DIVIDEND. The sum of \$20,149,500 that is anticipated to be declared available by the Alaska Industrial Development and Export Authority board of directors for appropriation as the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1 and 7 of this Act.

* **Sec. 7.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the following funds in the Department of Community and Economic Development, in the amounts stated, to provide capital project matching grants:

| | |
|---|--------------|
| Municipal capital project matching grant fund (AS 37.06.010(b)) | \$13,100,000 |
| Unincorporated community capital project matching grant fund (AS 37.06.020(b)) | 1,900,000 |

(b) An amount equal to the interest earned on money in the individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the general fund to the respective funds. The interest is calculated using the average percentage interest rate received by other accounts in the state's general investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
 2 the account on the close of business on June 30, 2002.

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
 4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
 5 individual grant accounts in the unincorporated community capital project matching grant
 6 fund (AS 37.06.020) to the Department of Community and Economic Development for
 7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
 8 amounts and for the purposes stated:

| | | | |
|----|--------------------|-------------------------------------|----------|
| 9 | Big Salt | Community projects and improvements | \$25,000 |
| 10 | Chenega Bay | Community projects and improvements | 28,798 |
| 11 | Chistochina | Community projects and improvements | 52,148 |
| 12 | Copper Center | Community projects and improvements | 25,000 |
| 13 | Dot Lake Village | Community projects and improvements | 25,889 |
| 14 | Eagle Village | Community projects and improvements | 26,552 |
| 15 | Kipnuk | Community projects and improvements | 25,000 |
| 16 | Koliganek | Community projects and improvements | 25,200 |
| 17 | Kongiganak | Community projects and improvements | 55,496 |
| 18 | Kwigillingok | Community projects and improvements | 24,999 |
| 19 | Lake Minchumina | Community projects and improvements | 90,337 |
| 20 | Lime Village | Community projects and improvements | 25,199 |
| 21 | McCarthy | Community projects and improvements | 27,528 |
| 22 | Nelchina/Mendeltna | Community projects and improvements | 52,154 |
| 23 | Nikolski | Community projects and improvements | 88,232 |
| 24 | Oscarville | Community projects and improvements | 88,107 |
| 25 | Paxson | Community projects and improvements | 52,643 |
| 26 | Pitka's Point | Community projects and improvements | 77,149 |
| 27 | Point Baker | Community projects and improvements | 25,000 |
| 28 | Port Protection | Community projects and improvements | 54,412 |
| 29 | Silver Springs | Community projects and improvements | 25,003 |
| 30 | Slana League | Community projects and improvements | 27,263 |
| 31 | Stony River | Community projects and improvements | 25,158 |

| | | | |
|---|-------------|-------------------------------------|--------|
| 1 | Tatitlek | Community projects and improvements | 52,186 |
| 2 | Tuntutuliak | Community projects and improvements | 54,518 |
| 3 | Tununak | Community projects and improvements | 54,468 |
| 4 | Twin Hills | Community projects and improvements | 54,416 |
| 5 | Venetie | Community projects and improvements | 54,303 |
| 6 | Whale Pass | Community projects and improvements | 25,001 |
| 7 | Wiseman | Community projects and improvements | 25,000 |

(b) Subject to the conditions set out in (c) of this section, the sum of \$1,878,937 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community and Economic Development for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

| | | | |
|----|---------------------|-------------------------------------|----------|
| 13 | Akiak | Community projects and improvements | \$25,000 |
| 14 | Alakanuk | Community projects and improvements | 25,000 |
| 15 | Aleknagik | Community projects and improvements | 25,047 |
| 16 | Anaktuvuk Pass | Community projects and improvements | 25,114 |
| 17 | Anvik | Community projects and improvements | 52,153 |
| 18 | Atka | Community projects and improvements | 25,000 |
| 19 | Atkasuk | Community projects and improvements | 181,953 |
| 20 | Bettles | Community projects and improvements | 50,000 |
| 21 | Bristol Bay Borough | Community projects and improvements | 30,285 |
| 22 | Buckland | Community projects and improvements | 25,000 |
| 23 | Chefornak | Community projects and improvements | 25,000 |
| 24 | Chevak | Community projects and improvements | 25,113 |
| 25 | Chuathbaluk | Community projects and improvements | 25,000 |
| 26 | Dillingham | Community projects and improvements | 57,985 |
| 27 | Diomedes | Community projects and improvements | 25,001 |
| 28 | Eek | Community projects and improvements | 170,838 |
| 29 | Fort Yukon | Community projects and improvements | 46,398 |
| 30 | Galena | Community projects and improvements | 25,002 |
| 31 | Gambell | Community projects and improvements | 52,147 |

| | | | |
|----|------------------|-------------------------------------|---------|
| 1 | Golovin | Community projects and improvements | 25,882 |
| 2 | Hoonah | Community projects and improvements | 54,132 |
| 3 | Hooper Bay | Community projects and improvements | 123,297 |
| 4 | Hughes | Community projects and improvements | 25,114 |
| 5 | Kasaan | Community projects and improvements | 27,270 |
| 6 | Koyuk | Community projects and improvements | 24,996 |
| 7 | Lower Kalskag | Community projects and improvements | 26,290 |
| 8 | Manokotak | Community projects and improvements | 25,113 |
| 9 | Mekoryuk | Community projects and improvements | 25,182 |
| 10 | Mountain Village | Community projects and improvements | 25,000 |
| 11 | Napakiak | Community projects and improvements | 25,000 |
| 12 | Nenana | Community projects and improvements | 25,000 |
| 13 | Nightmute | Community projects and improvements | 53,997 |
| 14 | Nondalton | Community projects and improvements | 25,717 |
| 15 | North Pole | Community projects and improvements | 37,608 |
| 16 | Nuiqsut | Community projects and improvements | 25,000 |
| 17 | Nunam Iqua | Community projects and improvements | 25,000 |
| 18 | Pelican | Community projects and improvements | 27,909 |
| 19 | Pilot Station | Community projects and improvements | 83,300 |
| 20 | Platinum | Community projects and improvements | 26,143 |
| 21 | Port Lions | Community projects and improvements | 25,001 |
| 22 | Shaktoolik | Community projects and improvements | 29,516 |
| 23 | Shishmaref | Community projects and improvements | 36,666 |
| 24 | Shungnak | Community projects and improvements | 25,000 |
| 25 | Teller | Community projects and improvements | 25,771 |
| 26 | Tenakee Springs | Community projects and improvements | 32,997 |
| 27 | Togiak | Community projects and improvements | 25,000 |
| 28 | Wales | Community projects and improvements | 25,000 |

29 (c) The appropriations made by (a) and (b) of this section are made contingent on the
30 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out
31 in AS 37.06.

1 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$336,000 is
 2 appropriated from the general fund to the Department of Administration for labor contract
 3 negotiations for the fiscal year ending June 30, 2003.

4 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
 5 Pioneers' Home care and support receipts under AS 47.55.030 collected during the fiscal year
 6 ending June 30, 2002, is appropriated to the Department of Administration, Pioneers' Homes,
 7 for operating costs for the fiscal year ending June 30, 2003.

8 * **Sec. 10.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
 9 The sum of \$100,000 is appropriated from the general fund to the Department of Community
 10 and Economic Development for payment as a grant under AS 37.05.316 to the World Trade
 11 Center for completion of a feasibility package on establishing a world trade center in
 12 Anchorage.

13 (b) The sum of \$10,000 is appropriated from the general fund to the Department of
 14 Community and Economic Development for payment as a grant under AS 37.05.316 to the
 15 African American Historical Society of Alaska for a Juneteenth celebration in 2002.

16 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
 17 research vessel R/V Montague, including parts inventory, are appropriated from the general
 18 fund to the Department of Fish and Game for the purchase of a replacement vessel.

19 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
 20 unexpended and unobligated balance, not to exceed \$60,419, of that portion of the
 21 appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 4, and allocated on line 6
 22 (alcohol and drug abuse grants - \$10,276,700) that was made from mental health trust
 23 authority authorized receipts is reappropriated to the Department of Health and Social
 24 Services, ADA treatment grants, for rural family recovery camps for the fiscal year ending
 25 June 30, 2003.

26 (b) The unexpended and unobligated balance, not to exceed \$50,000, of that portion
 27 of the appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 14, and allocated on line
 28 21 (psychiatric emergency services - \$6,775,600) that was made from mental health trust
 29 authority authorized receipts is reappropriated to the Department of Health and Social
 30 Services, psychiatric emergency services, for expenses related to a mental health conference
 31 for the fiscal year ending June 30, 2003.

(c) The sum of \$300,000 is appropriated from the general fund to the Department of Health and Social Services, Statewide Suicide Prevention Council, for the fiscal year ending June 30, 2003, for a follow-back study seeking ways to address the causative factors contributing to suicides in Alaska. It is the intent of the legislature that the Alaska Mental Health Trust Authority provide \$100,000 to match the appropriation made in this section.

(d) The unexpended and unobligated balance, not to exceed \$6,300, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line 26 (commissioner's office - \$931,900); the unexpended and unobligated balance, not to exceed \$8,000, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line 27 (personnel and payroll - \$1,364,700); the unexpended and unobligated balance not to exceed \$10,000 of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 28 - 29 (administrative support services - \$3,601,900); and the unexpended and unobligated balance, not to exceed \$7,000 of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 30 and 31 (health planning and facilities management - \$1,007,200), are reappropriated to the Legislative Budget and Audit Committee to contract with the Department of Health and Social Services to develop a state health facilities plan for the consideration of the legislature to enable the legislature and others to work toward an improved and efficient health care system in Alaska. The contractor shall deliver the plan to the legislature by March 1, 2003. In developing a state health facilities plan for Alaska, the contractor should consider

(1) the effect of new, renovated, and expanded health facilities on the cost of health care, including the effect on the cost of the Medicaid program, and on access to health care;

(2) the cost, effect, and necessity of regulatory requirements such as certificates of need;

(3) the opportunity to alter regulation of health care facilities and services in Alaska to improve opportunity, access, and quality of service; and

(4) alternative methods of reimbursement that might be used by the Department of Health and Social Services.

(e) The sum of \$31,200 is appropriated from federal receipts to the Department of

Health and Social Services to pay for the federal share of a contract to develop a state health facilities plan.

(f) Section 1, ch. 61, SLA 2001, page 20, lines 3 - 5, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| Wesley Nursing Home [NEEDS FOR LONG TERM COMMUNITY AND HOME BASED CARE] <u>Planning, Design, and Hazardous Material Remediation</u> (ED 7-9) | 50,000 | 50,000 |

* **Sec. 13.** DEPARTMENT OF LAW. (a) The unexpended and unobligated balance of the appropriations made in sec. 1, ch. 60, SLA 2001, Page 25, line 15 (Criminal Division - \$15,247,800); sec. 1, ch. 60, SLA 2001, Page 25, line 26 (Civil Division - \$22,802,200); and sec. 1, ch. 60, SLA 2001, Page 26, lines 16 - 17 (oil and gas litigation and legal services - \$4,640,800) are reappropriated to the Department of Law for the fiscal year ending June 30, 2003, for operating costs.

(b) The sum of \$200,000 is appropriated from statutory designated program receipts to the Department of Law, Civil Division, for the fiscal year ending June 30, 2003, for consumer protection and antitrust.

* **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

(b) The unexpended and unobligated balance on June 30, 2002, estimated to be \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

(c) The sum of \$240,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal years ending June 30, 2002, and June 30, 2003.

(d) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2, FSSLA 1999, sec. 29(b), ch. 135, SLA 2000, and sec. 72(a), ch. 61, SLA 2001, is amended to read:

Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8 (Department of Military and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

(e) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec. 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001, is amended to read:

Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and control - \$3,341,600) that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

* **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$1,500,000 is appropriated from federal receipts to the Department of Natural Resources for the Independence Mine historic preservation grant for building restoration.

(b) The sum of \$330,000 is appropriated from receipt supported services to the Department of Natural Resources for maintenance and services in critical state parks.

(c) The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 60, SLA 2001, page 39, lines 14 - 15 (Department of Corrections, private prison in Kenai - \$160,500) is reappropriated to the Department of Natural Resources for the development of a new access road and reduced grade into boat launch area and to provide stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as described in the first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

* **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three Department of Public Safety aircraft and surplus aircraft parts and accessories are appropriated from the general fund to the Department of Public Safety for the purchase of replacement aircraft.

* **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

1 The sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
 2 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
 3 Facilities for the federal aid highway program state match.

4 (b) The sum of \$1,276,000 is appropriated from the net income of the Alaska Housing
 5 Finance Corporation, also known as the AHFC dividend, to the Department of Transportation
 6 and Public Facilities for highways, aviation, and facilities maintenance and operating costs for
 7 the fiscal year ending June 30, 2002.

8 * **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 9 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
 10 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),
 11 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
 12 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
 13 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
 14 this Act are appropriated conditioned on compliance with the program review provisions of
 15 AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 17 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 18 funds for the affected program are reduced by the excess if the reductions are consistent with
 19 applicable federal statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 21 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 22 appropriation is reduced by the amount of the shortfall in receipts.

23 * **Sec. 19. HOMELAND SECURITY.** (a) The legislature finds that

24 (1) the tragic events of September 11, 2001, require attention to preparedness
 25 against terrorism at all levels of government;

26 (2) it is doubtful that the State of Alaska will have the wealth to meet all
 27 responsibilities for protection of its citizens from terrorism; it is important to strengthen
 28 existing programs while improving local and state capabilities for emergency response; it is
 29 impossible to completely prepare for every emergency in every locale in the state.

30 (3) the state's anti-terrorism preparedness and response should be consistent
 31 with the following guidelines:

- (A) strengthening existing programs, especially those that protect and save lives;
- (B) improving capabilities for responding to emergencies;
- (C) identifying and protecting assets of national and statewide importance;
- (D) maintaining continuity of government operations at all levels;
- (E) reinforcing first responder capabilities;
- (F) using deployable resources to augment response in areas with inadequate response capabilities;
- (G) maintaining an appropriate balance between security needs and individual freedom, while fiercely protecting the right of privacy of the citizens of the state; and
- (H) sharing costs at all levels, state and local and public and private, while appropriating funds with due diligence.

(b) The following appropriations are made to the following agencies from the fund sources indicated to improve homeland security for the fiscal years ending June 30, 2002, and June 30, 2003:

| | APPROPRIATION | GENERAL | OTHER |
|--|---------------|---------|-----------|
| DEPARTMENT | ITEMS | FUND | FUNDS |
| (1) Military and Veterans' Affairs | 869,000 | 100,000 | 769,000 |
| (2) Transportation and Public Facilities | 4,909,800 | 171,000 | 4,738,800 |

(c) The appropriations made in (b) of this section are from the following sources:

| FUNDING SOURCE | AMOUNT |
|-------------------------------------|-------------|
| Federal receipts | \$4,723,400 |
| General fund receipts | 271,000 |
| International Airports Revenue Fund | 674,500 |
| Receipt supported services | 109,900 |

(d) The following appropriations are made to the following agencies for one-time capital expenditures and capital projects and grants to improve homeland security from the fund sources indicated, and lapse under AS 37.25.020:

| APPROPRIATION | GENERAL | OTHER |
|---------------|---------|-------|
|---------------|---------|-------|

| 1 | DEPARTMENT | ITEMS | FUND | FUNDS |
|---|--|------------|---------|------------|
| 2 | (1) Environmental Conservation | 180,000 | | 180,000 |
| 3 | (2) Military and Veterans' Affairs | 1,880,000 | 215,000 | 1,665,000 |
| 4 | (3) Public Safety | 432,000 | | 432,000 |
| 5 | (4) Transportation and Public Facilities | 37,147,600 | | 37,147,600 |

(e) The appropriations made in (d) of this section are from the following sources:

| 7 | FUNDING SOURCE | AMOUNT |
|----|-------------------------------------|--------------|
| 8 | Federal receipts | \$39,302,300 |
| 9 | General fund receipts | 215,000 |
| 10 | International Airports Revenue Fund | 122,300 |

(f) The following sets out the funding by agency for the appropriations made in (b) -
(e) of this section:

| | | |
|----|--|------------|
| 13 | Department of Environmental Conservation | 180,000 |
| 14 | Department of Military and Veterans' Affairs | 2,749,000 |
| 15 | Department of Public Safety | 432,000 |
| 16 | Department of Transportation and Public Facilities | 42,057,400 |

(g) The following summarizes the funding sources for the appropriations made in (b) -
(e) of this section:

| | | |
|----|-------------------------------------|--------------|
| 19 | FUNDING SOURCE | AMOUNT |
| 20 | Federal receipts | \$44,025,700 |
| 21 | General fund receipts | 486,000 |
| 22 | International Airports Revenue Fund | 796,800 |
| 23 | Receipt supported services | 109,900 |

* **Sec. 20.** HOUSE DISTRICTS 7 - 9. (a) Section 3, ch. 61, SLA 2001, page 69, lines 26 -
27, is amended to read:

| 26 | APPROPRIATION | OTHER |
|----|--|---------|
| 27 | ITEMS | FUNDS |
| 28 | Kenai Peninsula - Seward Middle School | 278,275 |

[GYM] Reroof (ED 7-9)

(b) Section 131, ch. 139, SLA 1998, page 46, lines 26 - 28, is amended to read:

1 ALLOCATIONS

2 Soldotna Wastewater 100,000

3 Treatment Plant Improvements,

4 Planning, [AND] Design, and

5 Construction (ED 7 - 9)

6 * **Sec. 21.** HOUSE DISTRICTS 10 - 25. (a) The unexpended and unobligated balance of
7 the appropriation made in sec. 1, ch. 60, SLA 2001, Page 26, line 14 (statehood defense -
8 \$1,095,400) is reappropriated to the Department of Community and Economic Development
9 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for 40th Avenue
10 intersection and road improvements.

11 (b) The unexpended and unobligated balance of the appropriation made by sec. 2, ch.
12 60, SLA 2001, page 39, lines 16 and 17 (HB 149, Private Prison in Kenai - \$20,000) is
13 reappropriated to the Department of Community and Economic Development for payment as
14 a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements at
15 Fourth Avenue and Creekside.

16 (c) The unexpended and unobligated balance of the appropriation made by sec. 41, ch.
17 61, SLA 2001 (Bank of America case - \$425,000) is repealed and reappropriated as follows:

18 (1) the sum of \$25,000 is reappropriated to the Department of Health and
19 Social Services for payment as a grant under AS 37.05.316 to the NorthEast Community
20 Center, Inc., to provide a safe haven for the children of East Anchorage;

21 (2) the sum of \$250,000 is reappropriated to the Department of Community
22 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
23 of Anchorage for site preparation and construction of two little league baseball fields in
24 Bicentennial Park.

25 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
26 60, SLA 2001, page 5, line 16 (senior services - \$18,606,900) is reappropriated to the
27 Department of Community and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for planning and operation of the Winter
29 Cities Anchorage 2004 Conference.

30 * **Sec. 22.** HOUSE DISTRICT 35. Section 1, ch. 61, SLA 2001, page 17, lines 16 - 18, is
31 amended to read:

1 ALLOCATIONS

2 Valdez Mineral Creek 1,912,500

3 Loop Road Water

4 Distribution Line Ex-

5 tension **and Small**

6 **Boat Harbor Water**

7 **Distribution Improvement**

8 **Projects** (ED 35)

9 * **Sec. 23.** HOUSE DISTRICT 36. The balance owed on June 30, 2002, by the Middle
10 Kuskokwim Electric Cooperative to the power project fund on loans 40901035 and 40901020
11 from the appropriation made by sec. 16, ch. 129, SLA 1986, to extend service to 12 residences
12 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
13 villages served by the utility, and to finance the acquisition and construction of a diesel power
14 production plant and distribution system to serve the community of Red Devil is redesignated
15 as a grant to the Middle Kuskokwim Electric Cooperative to extend service to 12 residences
16 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
17 villages served by the utility, and to finance the acquisition and construction of a diesel power
18 production plant and distribution system to serve the community of Red Devil, to be
19 administered by the Department of Community and Economic Development under
20 AS 37.05.316.

21 * **Sec. 24.** HOUSE DISTRICT 39. Section 1, ch. 61, SLA 2001, page 60, lines 20 - 21, is
22 amended to read:

| | | |
|----|----------------------------|---------------|
| 23 | APPROPRIATION | OTHER |
| 24 | ITEMS | FUNDS |
| 25 | Atmautluak Erosion Control | 51,404 51,404 |

26 **and Community Center** (ED 39)

27 * **Sec. 25.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
28 appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small
29 boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA
30 harbor - \$500,000), not to exceed \$670,000, are reappropriated to the Department of
31 Transportation and Public Facilities for St. Paul Harbor improvements, phase II.

(b) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA harbor - \$500,000), after the appropriation made in (a) of this section, are reappropriated to the Department of Transportation and Public Facilities for the Adak small boat harbor.

*** Sec. 26. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

*** Sec. 27. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** The sum of \$250,000 is appropriated from the general fund to the Legislative Budget and Audit Committee for the fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home. It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the development of the request for proposals for the study.

*** Sec. 28. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the general fund to the Legislative Council for a contract to conduct a sociological and demographic study of recipients of state welfare and Medicaid programs to determine how and why they became recipients of welfare and Medicaid services.

*** Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of Community and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact program.

*** Sec. 30. OFFICE OF THE GOVERNOR.** (a) The sum of \$18,250,000 in federal receipts that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is appropriated to the Office of the Governor for salmon habitat restoration, salmon stock enhancement, salmon research, including the construction of salmon research and related facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999. Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the

1 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape
 2 Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct
 3 statewide town hall meetings in conjunction with the United Fishermen of Alaska.

4 (b) The appropriation made by this section does not include the following projects
 5 authorized by the United States Congress: \$500,000 to study parasitic infection of chum
 6 salmon; \$2,000,000 to restore the Chester Creek salmon run; \$5,000,000 research effort to
 7 determine the causes of the decline of salmon species in Alaska; \$800,000 for hatchery
 8 operations; \$200,000 to restore King Salmon runs in Craig; \$250,000 for Alaska participation
 9 in discussions regarding Columbia River hydrosystem management; \$750,000 to the Pacific
 10 States Marine Fisheries Commission to prevent the escapement of Atlantic salmon to Alaska
 11 streams/invasive species issues; \$250,000 to the United Fishermen of Alaska; and \$500,000 to
 12 the Klawock Lake habitat project.

13 * **Sec. 31.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. Section 80(b),
 14 ch. 61, SLA 2001, is amended to read:

15 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the
 16 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council
 17 - \$20,786,800), is reappropriated to the following departments for the purposes and in
 18 the amounts stated:

- | | | |
|----|--|-----------|
| 19 | (1) Department of Community and Economic | \$100,000 |
| 20 | Development for payment as a grant under | |
| 21 | AS 37.05.315 to the Municipality of Anchorage | |
| 22 | as match for a private grant to place markers on | |
| 23 | unmarked graves at the Anchorage Cemetery | |
| 24 | (2) Department of Military and Veterans' Affairs | 150,000 |
| 25 | for payment as a grant under AS 37.05.316 | |
| 26 | to the Anchorage Economic Development | |
| 27 | Corporation to implement the findings of the | |
| 28 | Alaska Logistics Center Business Case Analysis | |
| 29 | completed in 2001 | |
| 30 | (3) Department of Community and Economic | 200,000 |
| 31 | Development for payment as a grant under | |

AS 37.05.315 to the Municipality of Anchorage
for [A FEASIBILITY STUDY AND NEEDS
ASSESSMENT FOR] co-locating the Municipality
of Anchorage Department of Health and Human
Services and the University of Alaska Anchorage
health programs [SCIENCES PROGRAM
NEAR THE SITE OF REPLACEMENT
FACILITIES FOR THE ALASKA PSYCHIATRIC
INSTITUTE]

(4) Department of Health and Social Services, 333,000
emergency medical services, for the required
state match for the Code Blue Project for
equipment grants

* **Sec. 32.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
on June 30, 2002, is appropriated to the Department of Community and Economic
Development for the electrical emergencies program.

* **Sec. 33.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
investment earnings on this amount while in the custody of the state are appropriated to the
Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
rebate be used for the remediation of above-ground storage tanks.

* **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The following appropriations
are made to the Department of Administration for the fiscal year ending June 30, 2002:

(1) the sum of \$326,000 is appropriated from the general fund to the
Department of Administration, division of senior services, for operating costs for protective
services for vulnerable adults;

(2) the sum of \$1,300,000 is appropriated from the general fund to the
Department of Administration, leasing program, for payment of leasing obligations to private
businesses;

(3) the sum of \$4,800 is appropriated from the general fund to the Department of Administration, leasing program, for payment of leasing obligations for the Anchorage jail to the Municipality of Anchorage;

(4) the sum of \$2,270,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for operating costs of the office;

(5) the sum of \$540,000 is appropriated from general fund program receipts from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of Administration, public defender agency, for operating costs of the agency;

(6) the sum of \$73,000 is appropriated from Alaska Mental Health Trust Authority authorized receipts to the Department of Administration, public defender agency, for costs of a mental health court attorney in Anchorage.

(b) The unexpended and unobligated balance, not to exceed \$814,000, of the appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus - \$52,558,600) is reappropriated to the Department of Administration for the following projects in the amounts set out:

| PROJECTS | APPROPRIATION |
|--|---------------|
| Anchorage Pioneers' Home roof repair and replacement | \$374,000 |
| Anchorage Pioneers' Home ventilation and humidification system repair and upgrade | 440,000 |

(c) The unexpended and unobligated balance, not to exceed \$586,000, of the appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus - \$52,558,600) is reappropriated to the Department of Administration for the fiscal year ending June 30, 2003, for Alaska longevity programs management, Pioneers' Homes.

*** Sec. 35.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) To replace unrealized income of the Alaska science and technology endowment (AS 37.17.020), the amount appropriated from the Alaska Aerospace Development Corporation receipts is increased as follows:

(1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:

| | |
|---------------------------------------|---------------------------------------|
| Science & Technology Endowment Income | <u>10,677,000</u> [11,058,100] |
|---------------------------------------|---------------------------------------|

(2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:

| | |
|------------------------------|-------------------------------------|
| Alaska Aerospace Development | <u>4,281,700</u> [3,900,600] |
|------------------------------|-------------------------------------|

1 Corporation Receipts

2 (b) The sum of \$4,900,000 is appropriated from federal receipts to the power project
3 fund (AS 42.45.010).

4 (c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of
5 Community and Economic Development for Kodiak launch complex improvements,
6 infrastructure safety upgrades, range safety system, and road improvements.

7 (d) To implement the provisions of sec. 14(a)(1), ch. 60, SLA 2000, regarding the
8 fiscal year 2002 appropriation for power cost equalization, one percent of the market value of
9 the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2001, is
10 appropriated from that fund to the power cost equalization and rural electric capitalization
11 fund (AS 42.45.100).

12 (e) This subsection reduces the fiscal year 2002 power cost equalization appropriation
13 by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

14 (1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|----------------------------|--------------------------|----------------|--------------------------|
| | ALLOCATIONS | FUND | FUNDS |
| 17 Rural Energy | <u>18,194,200</u> | 489,700 | <u>17,704,500</u> |
| 18 | [18,251,000] | | [17,761,300] |
| 19 Energy Operations | 2,251,000 | | |
| 20 Circuit Rider | 300,000 | | |
| 21 Power Cost Equalization | <u>15,643,200</u> | | |
| 22 | [15,700,000] | | |

23 (2) The sum of \$56,800 is appropriated from the power cost equalization and
24 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
25 Economic Development, power cost equalization program, for the fiscal year ending June 30,
26 2002, for payment of fiscal year 2001 unpaid grant obligations.

27 (f) The sum of \$75,000 is appropriated from the general fund to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
29 Fairbanks North Star Borough for road and culvert repairs required as the result of flooding
30 and Spring break-up in the Steamboat Landing area, including repairs for Moose Mountain
31 Road, Haystack Road, Freeman Road, Steamboat Landing, Bottles Street, Florence Road,

1 Cloud Street, Feliz Street, Keeling Road, and Whitman Service Area.

2 (g) The sum of \$500,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for payment as a grant under AS 37.05.315 to the
4 Municipality of Anchorage for Fish Creek improvements, phase IV, Minnesota Drive to 36th
5 Avenue.

6 (h) The sum of \$700,000 is appropriated from the general fund to the Department of
7 Community and Economic Development for payment as a grant under AS 37.05.315 to the
8 Municipality of Anchorage for Fish Creek at Willow Street water quality enhancement pond.

9 * **Sec. 36.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,839,500 is
10 appropriated from the general fund to the Department of Corrections, inmate health care, for
11 operating costs for the fiscal year ending June 30, 2002.

12 (b) The sum of \$762,000 is appropriated from federal receipts to the Department of
13 Corrections for offender tracking information system development.

14 * **Sec. 37.** DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness
16 and operations costs.

17 * **Sec. 38.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
18 sum of \$165,500 is appropriated from the general fund to the Department of Education and
19 Early Development, schools for the handicapped, for the fiscal year ending June 30, 2002, for
20 additional education costs for children in out-of-state placement.

21 (b) The sum of \$5,400,000 is appropriated from federal receipts to the Department of
22 Education and Early Development for payments to school districts for federal school
23 renovation, Individuals with Disabilities Education Act grants, and technology grants.

24 (c) To fully finance additional contract costs for assessment exams for the fiscal year
25 ending June 30, 2002, the sum of \$498,900 is appropriated from the general fund to the
26 Department of Education and Early Development, quality schools.

27 (d) The sum of \$1,500,000 is appropriated from the general fund to the Department of
28 Education and Early Development for land acquisition, site preparation, expansion planning,
29 and design for the state museum in Juneau.

30 (e) The sum of \$575,000 is appropriated from the general fund to the Department of
31 Education and Early Development for the Yuut Elitnaurviat People's Learning Center phase I

1 construction.

2 (f) The sum of \$200,000 is appropriated from the net income of the Alaska Housing
3 Finance Corporation, also known as the AHFC dividend, to the Department of Education and
4 Early Development for the Yuut Elitnaurviat People's Learning Center phase I construction.

5 * **Sec. 39.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 89,
6 ch. 61, SLA 2001, is amended to read:

7 Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The
8 sum of \$1,000,000 is appropriated from **receipts of the commercial passenger vessel**
9 **environmental compliance fund (AS 46.03.482)** [DESIGNATED PROGRAM
10 RECEIPTS] received through the Alaska Marine Coastal Protection Compact with
11 commercial cruise line operators to the Department of Environmental Conservation
12 for purposes of oversight, monitoring, and enforcement activities under the
13 memorandum of understanding for the fiscal years ending June 30, 2001, and June 30,
14 2002.

15 (b) The sum of \$2,000,000 is appropriated from federal receipts to the Department of
16 Environmental Conservation, facility construction and operation, for Pribilof Islands landfills.

17 * **Sec. 40.** FIRE SUPPRESSION. The sum of \$7,235,000 is appropriated from the general
18 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
19 fire suppression expenditures for the fiscal year ending June 30, 2002.

20 * **Sec. 41.** DEPARTMENT OF FISH AND GAME. (a) Due to unrealized receipts by the
21 Alaska Commercial Fisheries Entry Commission, a change in source of funds from receipt
22 supported services to general fund, accomplished by (b) of this section, is needed to complete
23 the following projects:

24 (1) Section 1, ch. 135, SLA 2000, page 13, lines 14 - 15, is amended to read:

| | | | |
|------------------------------|---------------|----------------------|-----------------------|
| | APPROPRIATION | GENERAL | OTHER |
| | ITEMS | FUND | FUNDS |
| 27 Dock Repairs, Maintenance | 250,000 | <u>28,200</u> | <u>221,800</u> |
| 28 and Replacement (ED 99) | | | [250,000] |

29 (2) Section 1, ch. 135, SLA 2000, page 13, lines 28 - 30, is amended to read:

| | | | |
|--|---------------|---------|-------|
| | APPROPRIATION | GENERAL | OTHER |
| | ITEMS | FUND | FUNDS |

| | | | | |
|---|--------------------------|---------|-----------------------|-----------------------|
| 1 | Upper Cook Inlet and | 500,000 | <u>145,000</u> | <u>355,000</u> |
| 2 | Kuskokwim River Coho | | | [500,000] |
| 3 | Salmon Projects (ED 7-9) | | | |

4 (3) Section 1, ch. 135, SLA 2000, page 13, lines 9 - 11, as amended by sec.
5 5(d)(1), ch. 1, TSSLA 2000, is amended to read:

| | | | | |
|----|----------------------------|---------------|----------------------|-----------------------|
| 6 | | APPROPRIATION | GENERAL | OTHER |
| 7 | | ITEMS | FUND | FUNDS |
| 8 | Copper River (Miles Lake) | 250,000 | <u>63,000</u> | <u>187,000</u> |
| 9 | Sonar Site Upgrade and | | | [250,000] |
| 10 | Equipment Purchase (ED 35) | | | |

11 (b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1,
12 TSSLA 2000, Department of Fish and Game fund sources, is further amended to read:

13 Receipt Supported Services **1,363,800** [1,600,000]

14 **General Fund Receipts** **236,200**

15 * **Sec. 42.** OFFICE OF THE GOVERNOR. (a) Section 20, ch. 60, SLA 2001, is amended
16 to read:

17 Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is
18 appropriated from the general fund to the Office of the Governor, division of elections,
19 for reapportionment implementation costs for the fiscal **years** [YEAR] ending
20 June 30, 2002, **and June 30, 2003.**

21 (b) Section 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is amended to read:

22 (c) The unexpended and unobligated general fund balances on June 30, 2001,
23 after any other reappropriations from those appropriations made by this Act, not to
24 exceed \$1,500,000, of the following appropriations are reappropriated to the Office of
25 the Governor for operating costs for the fiscal **years** [YEAR] ending **June 30, 2001,**
26 **and** June 30, 2002:

27 (c) The federal receipts from the United States Department of Commerce, National
28 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are
29 appropriated to the Office of the Governor, division of governmental coordination, for coastal
30 impact assistance program capital projects under the grant agreement.

31 (d) The sum of \$3,335,700 is appropriated from federal receipts to the Office of the

Governor, division of governmental coordination, for the coastal impact assistance program.

* **Sec. 43.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following appropriations are made to the Department of Health and Social Services for the fiscal year ending June 30, 2002:

(1) the sum of \$541,000 is appropriated from the general fund to the Department of Health and Social Services, adult public assistance, for additional operating costs due to caseload growth;

(2) the sum of \$40,900 is appropriated from Alaska Mental Health Trust Authority authorized receipts to the Department of Health and Social Services, Advisory Board on Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health Board;

(3) the sum of \$2,129,600 is appropriated from the general fund to the Department of Health and Social Services, subsidized adoptions and guardianships, for increased caseloads;

(4) the sum of \$190,700 is appropriated from the general fund to the Department of Health and Social Services, general relief assistance, for additional operating costs due to caseload growth.

(b) The following change of source of funding from tobacco settlement money to the tobacco use education and cessation fund is to correct the fiscal note for HB 228, Sale of Tobacco Products:

(1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-----------------------------------|---------------|-----------|-----------------------|
| | ITEMS | FUND | FUNDS |
| HB 228 Sale of Tobacco Products | 487,900 | [487,900] | <u>487,900</u> |
| appropriated to the Department of | | | |
| Health and Social Services | | | |

(2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

Tobacco **Use Education and Cessation Fund** [SETTLEMENT] 487,900

(c) The sum of \$17,223,700 is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year

ending June 30, 2002.

* **Sec. 44.** JUDGMENTS AND CLAIMS. The sum of \$2,130,200 is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 2002, from the following sources in the amounts listed:

| SOURCE | AMOUNT |
|---|-------------|
| General fund | \$1,845,500 |
| Public employees retirement trust fund | 260,000 |
| Public school trust fund (AS 37.14.110) | 24,700 |

* **Sec. 45.** DEPARTMENT OF LAW. The sum of \$160,000 is appropriated from the general fund to the Department of Law, criminal division, for the fiscal years ending June 30, 2002, and June 30, 2003, for costs associated with the defense of the parental consent statutes.

* **Sec. 46.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of \$350,000 is appropriated from federal receipts to the Department of Military and Veterans' Affairs, Army guard facilities maintenance, for telecommunications costs for distance learning for the fiscal year ending June 30, 2002.

* **Sec. 47.** DEPARTMENT OF NATURAL RESOURCES. (a) The following appropriations are made to the Department of Natural Resources for the fiscal year ending June 30, 2002:

(1) the sum of \$493,400 is appropriated from federal receipts to the Department of Natural Resources, geological development, for geological projects;

(2) the sum of \$535,000 is appropriated to the Department of Natural Resources, recorder's office, for increased workload and operating costs from the following sources in the amounts listed:

| SOURCE | AMOUNT |
|---------------------------------------|-----------|
| Statutory designated program receipts | \$300,000 |
| Receipt supported services | 235,000 |

(b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and sec. 73(b), ch. 61, SLA 2001, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - \$432,525) is reappropriated for the fiscal years

1 ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, **and**
 2 **June 30, 2004,** to the Department of Natural Resources for an appraisal of public
 3 school lands to determine the fair market value of the public school trust land where
 4 the land was redesignated as general grant land in 1978.

5 (c) The sum of \$305,000 is appropriated from the public school trust fund
 6 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30,
 7 2002, June 30, 2003, and June 30, 2004, for an appraisal of public school lands to determine
 8 the fair market value of the public school trust land where the land was redesignated as
 9 general grant land in 1978.

10 * **Sec. 48.** DEPARTMENT OF PUBLIC SAFETY. The following appropriations are made
 11 to the Department of Public Safety for the fiscal year ending June 30, 2002:

12 (1) the sum of \$172,900 is appropriated from the general fund to the
 13 Department of Public Safety, Alaska state troopers, prisoner transportation, for increased
 14 prisoner transports;

15 (2) the sum of \$125,300 is appropriated from the general fund to the
 16 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

17 (3) the sum of \$40,000 is appropriated from the general fund to the
 18 Department of Public Safety, Alaska state troopers detachments, for recruitment academy
 19 training costs;

20 (4) the sum of \$59,000 is appropriated from the general fund to the
 21 Department of Public Safety, Alaska state troopers detachments, for costs of hiring
 22 emergency guards in situations where there are no jail facilities;

23 (5) the sum of \$87,500 is appropriated from the general fund to the
 24 Department of Public Safety, Alaska state troopers detachments, for medical examination
 25 costs of victims of sexual assault and sexual abuse;

26 (6) the sum of \$102,400 is appropriated from the general fund to the
 27 Department of Public Safety, Alaska state trooper detachments, for additional costs of two-
 28 way emergency radio circuits;

29 (7) the sum of \$212,500 is appropriated from the general fund to the
 30 Department of Public Safety, fish and wildlife protection, for increased fuel costs;

31 (8) the sum of \$288,200 is appropriated from the general fund to the

1 Department of Public Safety for costs incurred for operation of a temporary checkpoint at the
2 Yukon River Bridge subsequent to September 11, 2001;

3 (9) the sum of \$64,900 is appropriated from the general fund to the
4 Department of Public Safety for costs incurred for TAPS defense drill joint training with state
5 troopers and the Federal Bureau of Investigation expected to occur June 2002.

6 * **Sec. 49.** DEPARTMENT OF REVENUE. (a) The sum of \$89,900 is appropriated from
7 the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend
8 division, for the fiscal year ending June 30, 2002, for the judgment in a class-action lawsuit
9 filed on behalf of applicants who were denied permanent fund dividends.

10 (b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as
11 cost recovery for paternity testing administered by the child support enforcement division, as
12 required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are
13 appropriated to the Department of Revenue, child support enforcement division, for operating
14 costs for the fiscal year ending June 30, 2002.

15 (c) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

16 Power Cost Equalization **Endowment** Fund 23,000

17 (d) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

18 Power Cost Equalization **Endowment** Fund 86,100

19 * **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
20 The sum of \$178,000 is appropriated from receipt supported services to the Department of
21 Transportation and Public Facilities for central region highways and aviation, for additional
22 costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

23 (b) The following amounts are appropriated from the International Airports Revenue
24 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
25 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

| PURPOSE | AMOUNT |
|---|-----------|
| Anchorage airport administration | \$ 10,000 |
| Anchorage airport facilities | 467,000 |
| Anchorage airport field and equipment maintenance | 60,000 |
| Anchorage airport safety | 8,000 |

31 (c) The sum of \$250,000 is appropriated from the highways equipment working

capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state equipment fleet administration, for increased usage of the fuel credit card system for the fiscal year ending June 30, 2002.

(d) The following appropriations are made to the Department of Transportation and Public Facilities:

(1) the sum of \$6,000,000 is appropriated from federal receipts for Glenn Highway rut repair from McCarrey Street to Highland Road;

(2) the sum of \$6,000,000 is appropriated from federal receipts for Dimond Boulevard rut repair;

(3) the sum of \$600,000 is appropriated from the general fund for northern region materials laboratory workers' safety compliance upgrade.

(e) The sum of \$42,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of measurement standards and commercial vehicle enforcement, for the fiscal year ending June 30, 2002, for additional costs incurred for expanded operation of the Fox weigh station subsequent to September 11, 2001.

(f) The sum of \$250,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 51. UNIVERSITY OF ALASKA.** (a) In conjunction with the October 23, 2001, approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

| | APPROPRIATION | OTHER |
|-----------------------------|--------------------------|--------------------------|
| | ITEMS | FUNDS |
| Arctic Region Supercomputer | <u>32,000,000</u> | <u>32,000,000</u> |
| Purchase (ED 29-34) | [30,000,000] | [30,000,000] |

(b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:

| | |
|--------------------------------|--------------------------------------|
| Federal Receipts | <u>3,500,000</u> [33,500,000] |
| General Fund Receipts | 7,033,300 |
| University Restricted Receipts | <u>35,500,000</u> [3,500,000] |

(c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:

| | |
|------------------|---|
| Federal Receipts | <u>869,277,874</u> [899,277,874] |
|------------------|---|

(d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:

University Restricted Receipts **35,500,000** [3,500,000]

* **Sec. 52.** MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The following amounts are appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

| DEPARTMENT | APPROPRIATION |
|--------------------------------------|---------------|
| Administration | \$51,374.54 |
| Corrections | 3,204.11 |
| Fish and Game | 3,761.00 |
| Health and Social Services | 70,016.87 |
| Law | 27,310.39 |
| Military and Veterans' Affairs | 274.00 |
| Public Safety | 293.88 |
| Transportation and Public Facilities | 32.96 |

* **Sec. 53.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the amount listed as follows:

| | |
|--|--------------|
| Department of Transportation and Public Facilities | |
| (1) AR61669-01 Reimbursable Authority | \$165,066.62 |
| (2) AR64790-15 Reimbursable Authority | 34,614.23 |
| (3) AR58904-01 Reimbursable Proj. | 96,773.16 |

(b) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the amount of \$4,730,000.

* **Sec. 54.** CITY OF DELTA JUNCTION. (a) The legislature finds that the Department of Community and Economic Development has the duty to assist community governments on matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing, grants, and other forms of financial assistance to community governments (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under

1 these authorities to appropriate funds to the department to make a loan to the City of Delta
 2 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
 3 regarding the establishment of a private prison in the vicinity of the city.

4 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of
 5 Community and Economic Development for a no-interest loan to the City of Delta Junction to
 6 pay the costs of the settlement agreement for litigation regarding the establishment of a
 7 private prison in the vicinity of the city. The appropriation made by this subsection is
 8 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
 9 increments of \$50,000 from the amounts received by the city as municipal assistance under
 10 AS 29.60.

11 (c) Contingent upon the formation of a borough that encompasses the City of Delta
 12 Junction, the balance owing on the loan made under (b) of this section on the date of
 13 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
 14 Delta Junction for the payment of the costs of the settlement agreement for litigation
 15 regarding the establishment of a private prison in the vicinity of the city.

16 * **Sec. 55.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of
 17 \$2,789,000 is appropriated from the general fund to the Legislative Budget and Audit
 18 Committee for the fiscal years ending June 30, 2002, and June 30, 2003, to pay the costs of
 19 litigants' attorney fees in the legislative redistricting case and to pay attorney fees incurred by
 20 the Redistricting Board that exceed the amounts previously made available to the board.
 21 Attorney fees for the plaintiffs shall be paid in the amounts determined by the courts. The
 22 balance of this appropriation is to be used to pay legal fees of the Redistricting Board as
 23 determined appropriate by the Legislative Budget and Audit Committee.

24 * **Sec. 56.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
 25 finds that

26 (1) as a result of the judgment entered by the United States District Court in
 27 the criminal case United States of America v. Exxon Shipping Company and Exxon
 28 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
 29 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
 30 the 'Exxon Valdez' oil spill";

31 (2) the money received by the state in restitution is held in the Exxon Valdez

oil spill restoration fund, established by the Department of Revenue to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The unexpended and unobligated balance of the income accrued during the fiscal year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund described in (a) of this section remaining after the appropriation of the income accrued during the fiscal year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund made in sec. 1 of this Act, not to exceed \$350,000, is appropriated to the Department of Natural Resources for the development of a new access road and reduced grade into boat launch area and to provide stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as described in first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

* **Sec. 57.** HOUSE DISTRICT 1. (a) Section 1, ch. 61, SLA 2001, page 14, lines 29 - 31, is amended to read:

ALLOCATIONS

Ketchikan Gateway 1,900,000
Borough [SHOUP
STREET] Water and
Sewer **Improvements**
[, AND TONGASS
WATER MAIN]
(ED 1)

(b) Section 1, ch. 135, SLA 2000, page 9, lines 4 - 6, is amended to read:

ALLOCATIONS

Ketchikan Gateway 2,400,000
Borough [SHOUP
STREET SERVICE
AREA] Water and Sewer
Improvements (ED 1)

(c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 81, lines 18 - 20 (Ketchikan Gateway Borough, maintenance and

operations warehouse - \$29,400) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the Ketchikan Gateway Borough for a sewer system upgrade.

* **Sec. 58.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 18 - 19 (Kupreanof, storage and wood shed construction - \$10,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Kupreanof for design and engineering of the recreational loop trail.

(b) The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 91, lines 22 - 23 (Wrangell, pump station upgrade - \$63,227) and sec. 1, ch. 135, SLA 2000, page 56, lines 32 - 33 (Wrangell, utilities auxiliary electrical generator - \$52,515) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Wrangell for emergency and safety vehicle replacement.

* **Sec. 59.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 43, lines 28 - 30 (Juneau School District Mendenhall River School roof replacement - \$1,561,456) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for the Juneau School District for downtown Juneau school complex improvements.

* **Sec. 60.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 123, SLA 1996, page 84, lines 4 - 5 (Klukwan expansion of Alaska Native Sisterhood Hall - \$25,000), and sec. 82, ch. 100, SLA 1997, page 89, lines 25 - 27 (Klukwan expansion of Alaska Native Sisterhood Hall Phase II - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA schoolhouse renovation project.

(b) Section 1, ch. 135, SLA 2000, page 47, lines 28 - 29, is amended to read:

| | APPROPRIATION | OTHER |
|--|---------------|--------|
| | ITEMS | FUNDS |
| Craig <u>High School Separation Path</u> [JT BROWN | 54,275 | 54,275 |

MARINE INDUSTRIAL PARK] (ED 5)

* **Sec. 61.** HOUSE DISTRICT 7. (a) Section 100, ch. 123, SLA 1996, page 75, lines 18 - 20, is amended to read:

| | APPROPRIATION | OTHER |
|---------------------------------|---------------|---------|
| | ITEMS | FUNDS |
| Homer - <u>Homer</u> | 103,655 | 103,655 |
| [UNIVERSITY OF ALASKA, | | |
| KACHEMAK BAY CAMPUS] Consortium | | |

Library (ED 7)

(b) The unexpended and unobligated balance of the appropriations made in sec. 34(b), ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89, lines 22 - 23 (Kachemak, recreational facilities reconstruction - \$26,640) and sec. 56(a), ch. 135, SLA 2000 (recreational facilities reconstruction) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Kachemak for land acquisition/purchase.

* **Sec. 62.** HOUSE DISTRICTS 10 - 25. Section 1, ch. 61, SLA 2001, page 4, lines 8 - 10, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| Anchorage - Chugiak Senior Center Day | 40,000 | 40,000 |
| Care/Alzheimer's Care Addition <u>and</u> | | |
| <u>Renovation of Existing Living Units</u> | | |
| (ED 10-25) | | |

* **Sec. 63.** HOUSE DISTRICT 20. The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 4, lines 27 - 29 (Karluk Street Land Purchase for Sound and Visual Barrier - \$100,000) and sec. 56(a)(2), ch. 61, SLA 2001, page 100, lines 21 - 24 (greenbelt landscaping, New Seward Highway between Fireweed Lane and Northern Lights Boulevard - \$17,232) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for acquisition and development of property for a visual and sound barrier along the east side of the New Seward Highway north of East Fireweed Lane.

1 * **Sec. 64.** HOUSE DISTRICTS 24 - 26. The unexpended and unobligated balance of the
 2 appropriation made in sec. 131, ch. 139, SLA 1998, page 89, lines 26 - 28 (Anchorage
 3 districts 24, 25, and 26 (CBERRRSA) road and drainage system rehabilitation - \$350,000) is
 4 reappropriated to the Department of Community and Economic Development for payment as
 5 a grant under AS 37.06.010 to the Municipality of Anchorage for the Falling Water-White
 6 Water Road improvement district, Southfork and Riverview Subdivisions.

7 * **Sec. 65.** HOUSE DISTRICT 27. Section 61, ch. 61, SLA 2001, is amended to read:

8 Sec. 61. HOUSE DISTRICT 27. The unexpended and unobligated balance of
 9 the appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough,
 10 fire response and cleanup - \$200,000) is reappropriated to the Department of
 11 Community and Economic Development for payment as a grant under AS 37.05.315
 12 to the Matanuska-Susitna Borough for facility construction and refurbishing and
 13 purchase of firefighting equipment for the **Wolverine** [LAZY MOUNTAIN]
 14 Volunteer Fire Department.

15 * **Sec. 66.** HOUSE DISTRICTS 29 - 34. The unexpended and unobligated balances of the
 16 appropriations made in sec. 82, ch. 100, SLA 1997, page 77, lines 7 - 9 (Fairbanks North Star
 17 Borough, Civic Center (Alaskaland) roof repairs - \$63,000) and sec. 82, ch. 100, SLA 1997,
 18 page 78, lines 4 - 6 (Fairbanks North Star Borough, Steese VFD Station #2 access and parking
 19 improvements - \$20,213) are reappropriated to the Department of Community and Economic
 20 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
 21 for North Star Volunteer Fire Department Station No. 1 exhaust system.

22 * **Sec. 67.** HOUSE DISTRICT 35. (a) The unexpended and unobligated balance of the
 23 appropriation made in sec. 19(d), ch. 61, SLA 2001 (Cordova District Fishermen United,
 24 establishment of a weather station on Grass Island in the Copper River Delta - \$20,000) is
 25 reappropriated to the Department of Community and Economic Development for payment as
 26 a grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill
 27 Recovery Institute for establishment of a weather station on Grass Island in the Copper River
 28 Delta.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 22(a),
 30 ch. 100, SLA 1997 (Whittier, consolidated municipal facility) is reappropriated to the
 31 Department of Community and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations.

2 (c) The unexpended and unobligated balances of the appropriations made in sec.
3 22(b), ch. 100, SLA 1997 (Whittier, consolidated municipal facility); sec. 131, ch. 139, SLA
4 1998, page 103, lines 7 - 8 (Whittier, consolidated municipal facility - \$25,000); and sec. 100,
5 ch. 2, FSSLA 1999, page 91, lines 20 - 21 (Whittier, consolidated municipal facility -
6 \$25,000) are reappropriated to the Department of Community and Economic Development for
7 payment as a grant under AS 37.06.010 to the City of Whittier for community facilities
8 upgrades and renovation.

9 (d) The unexpended and unobligated balance of the appropriation made in sec. 6, ch.
10 2, FSSLA 1999, page 4, line 14, (Deltana, community facilities and equipment - \$25,680) is
11 reappropriated to the Department of Community and Economic Development for payment as
12 a grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater
13 Park project.

14 * **Sec. 68.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
15 appropriation made in sec. 14, ch. 135, SLA 2000, page 68, line 28 (Ruby, community
16 facilities and equipment - \$28,000) is reappropriated to the Department of Community and
17 Economic Development for payment as a grant under AS 37.06.010 to the City of Ruby for
18 equipment repair and replacement.

19 (b) The unexpended and unobligated balance of the appropriations made (1) from that
20 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b),
21 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
22 Department of Community and Economic Development holds in custody for the City of
23 Kaltag under AS 37.06.010(b) that was awarded as grant number 94/584-7-001 by the
24 Department of Administration for Headstart building construction; (2) by sec. 135, ch. 103,
25 SLA 1995, page 69, lines 4 - 5 (Kaltag, Headstart building phase II - \$25,000); (3) by sec.
26 100, ch. 123, SLA 1996, page 76, lines 17 - 18 (Kaltag, Headstart building phase III -
27 \$25,000); and (4) by sec. 82, ch. 100, SLA 1997, page 80, lines 22 - 23 (Kaltag, Headstart
28 construction phase IV - \$25,000) are reappropriated to the Department of Community and
29 Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for
30 renovation of the youth training center.

31 * **Sec. 69.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the

appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18 (Deering, tourism project road upgrade - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for a tourism project road upgrade.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 123, SLA 1996, page 73, line 4 (Deering, industrial park - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for an industrial park.

(c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 81, lines 29 - 30 (Kivalina, community facilities and equipment - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Kivalina for community facilities and equipment.

(d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 111, lines 16 - 17 (Nuiqsut, day care center, phase I - \$60,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Nuiqsut for community facilities and equipment.

(e) Section 1, ch. 61, SLA 2001, page 14, lines 11 - 12, is amended to read:

ALLOCATIONS

Buckland Water and 3,030,900

Sewer **Project,**

Including Sewage

Lagoon and

Appurtenances

[SYSTEM PHASE 5

SOUTH] (ED 37)

* **Sec. 70.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 50, ch. 100, SLA 1997, page 27, line 22 (Shaktoolik, community facilities and equipment - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik for community facilities and equipment.

(b) Section 100, ch. 123, SLA 1996, page 77, lines 16 - 17, is amended to read:

| | APPROPRIATION | OTHER |
|--|---------------|--------|
| | ITEMS | FUNDS |
| Koyuk Upgrade Fuel Tank Farms <u>and</u> | 25,000 | 25,000 |

Heavy Equipment Repair (ED 38)

(c) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 101, lines 11 - 12, as amended in sec. 66(e), ch. 61, SLA 2001 (Scammon Bay community playground and equipment - \$50,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer system.

* **Sec. 71.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance of the appropriation made in sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line 1 (Napaskiak clinic upgrade) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak for community facilities and equipment.

(b) Section 1, ch. 61, SLA 2001, page 12, lines 11 - 13, is amended to read:

| ALLOCATIONS |
|--|
| <u>Clark's Point</u> [EKUK] 140,000 |
| Feasibility Study and |
| Sanitation Improvement |
| Master Plan (ED 39) |

(c) The unexpended and unobligated balances of the appropriations made in sec. 6, ch. 2, FSSLA 1999, page 4, line 22 (Oscarville, community facilities and equipment - \$25,291), sec. 82, ch. 100, SLA 1997, page 90, lines 18 - 19 (Oscarville, public facilities construction, \$55,222), lines 20 - 21 (Oscarville, sewer/water development, \$15,000), lines 22 - 23 (Oscarville, upgrade laundry building/water tank, \$20,000), and lines 24 - 25 (Oscarville, upgrade sidewalks, \$10,000) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Oscarville for community facilities and equipment.

(d) Section 82, ch. 100, SLA 1997, page 89, lines 33- 34, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| Kwigillingok - <u>Fuel Tank Purchase</u> [EQUIPMENT | 25,000 | 25,000 |
| SHELTER] (ED 39) | | |

* **Sec. 72.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 9 - 10 (King Cove upgrade of septic tank and pump equipment - \$25,001) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of King Cove for a powerhouse upgrade.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 81, lines 4 - 5 (Cold Bay dock electrification project - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Cold Bay for community center construction.

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29 (Pilot Point, Dago Creek upgrade - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road.

* **Sec. 73.** ALASKA DEBT RETIREMENT FUND. The sum of \$20,000,000 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

* **Sec. 74.** ALASKA MARINE HIGHWAY SYSTEM FUND. The sum of \$20,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 75.** BANK OF AMERICA. (a) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image Preservation Association for the planning and assessment project of the legislative media preservation project.

(b) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is reappropriated to the Department of Transportation and Public Facilities for the installation of

1 a prototype weather station in a severe high altitude location known to generate avalanches in
2 Eagle River.

3 * **Sec. 76.** DEFERRED MAINTENANCE. The sum of \$10,000,000 is appropriated from
4 the general fund to the Department of Administration for deferred maintenance of state
5 facilities. The Department of Administration may use these funds for deferred maintenance
6 of state-owned facilities operated by other state departments.

7 * **Sec. 77.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. If
8 approved by the United States Department of Commerce, the sum of all loan payments
9 currently held in the disaster relief fund (AS 26.23.300), estimated to be \$475,000, and all
10 subsequent payments, estimated to be \$40,000, resulting from the 1997 Bristol Bay and
11 Kuskokwim River economic disaster loans authorized under sec. 2, ch. 34, SLA 1998, are
12 appropriated to the bulk fuel revolving loan fund (AS 42.45.250).

13 * **Sec. 78.** ENERGY PROJECTS. (a) The sum of \$18,872,000 is appropriated from the
14 Railbelt energy fund (AS 37.05.520) to the Department of Community and Economic
15 Development for payment as grants under AS 37.05.316 to the recipients named, for the
16 purposes described, and in the amounts set out below:

| RECIPIENT | PURPOSE | APPROPRIATION |
|---------------------------------------|--|---------------|
| Homer Electric Association | replacement power supply for Seldovia | \$ 2,000,000 |
| Golden Valley Electric Association | Parks Highway line extension, Ester to Mile 320 | 872,000 |
| Matanuska Electric Association | Lucas substation underground line and Pioneer line extensions | 6,000,000 |
| Matanuska Electric Association | build a 138 kilovolt transmission line to allow for parallel operation with the new 230 kilovolt transmission line between Douglas and Stevens | 10,000,000 |

29 (b) The sum of \$19,300,000 is appropriated from the Railbelt energy fund
30 (AS 37.05.520) to the Department of Community and Economic Development for payment as
31 a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage Municipal Light

1 and Power for Eklutna project transmission line upgrade.

2 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund
3 (AS 37.05.520) to the Department of Community and Economic Development, Alaska
4 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission
5 intertie to the Teeland substation.

6 * **Sec. 79.** FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE
7 PREVENTION APPROPRIATION. The operating appropriation made for the fiscal year
8 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of
9 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed
10 by the Twenty-Second Alaska State Legislature and enacted into law includes an
11 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts
12 collected under AS 18.70.080(b).

13 * **Sec. 80.** GAS PIPELINE PERMITS. The unexpended and unobligated general fund
14 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page
15 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,
16 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.
17 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);
18 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and
19 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,
20 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural
21 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for
22 gas pipeline projects.

23 * **Sec. 81.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
24 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by
25 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is
26 reappropriated to the Legislative Council, House Rules Committee, for information
27 technology subcommittee projects.

28 (b) The unexpended and unobligated balance, not to exceed \$150,000, of those
29 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are
30 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page
31 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated

1 to the Legislative Council for capitol renovations.

2 (c) The unexpended and unobligated balances, not to exceed \$238,000, of the
3 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative
4 Council for the Council of State Governments annual meeting for the fiscal year ending
5 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council
6 for the Council of State Governments annual meeting for the fiscal year ending June 30,
7 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line
8 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are
9 reappropriated to the Legislative Council for the Council of State Governments annual
10 meeting to be held in 2004.

11 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
12 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.
13 60, SLA 2001, page 37, line 30 (Legislative Council - \$ 22,539,200); and sec. 1, ch. 60, SLA
14 2001, page 38, line 8 (legislative operating budget - \$7,224,500) remaining after the
15 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes
16 and in the amounts stated:

| PURPOSE | APPROPRIATION |
|--|---------------|
| (1) Joint Armed Services Committee for the fiscal year ending June 30, 2003, for increased committee activity in response to Department of Defense issues in Alaska | \$ 50,000 |
| (2) University of Alaska nursing program for the fiscal year ending June 30, 2003, to assure the continued training of nurses to address the nursing shortage in Alaska | 250,000 |
| (3) Alaska Mental Health Trust Authority to conduct a review and evaluation of alcohol grant programs and report back to the legislature on outcomes, results, and effectiveness of those state- funded programs. It is the intent of the legislature that the Alaska Mental Health Trust Authority match | 100,000 |

this appropriation with \$100,000 of Alaska Mental Health Trust Authority authorized receipts.

(e) The unexpended and unobligated balances on June 30, 2002, remaining after the reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are reappropriated to the Department of Community and Economic Development for payment as grants under AS 37.05.316 to the following organizations for the following purposes in the amounts stated:

| | |
|---|----------|
| (1) Ketchikan Little League | \$50,000 |
| for land acquisition, buildings, maintenance, and equipment | |

| | |
|--|--------|
| (2) Deer Mountain Tribal Hatchery and Eagle Center | 25,000 |
| for plumbing, lighting, maintenance, and signage | |

(f) The unexpended and unobligated balance on June 30, 2002, remaining after the reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to perform a feasibility analysis to determine the cost of providing low cost electrical power to Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW combustion turbine plant in Bethel and transmission interties to connect villages in the region to the central plant.

(g) The unexpended and unobligated balance on June 30, 2002, remaining after the reappropriations made by (a) - (f) of this section, not to exceed \$125,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -

\$7,224,500) are reappropriated to the Department of Education and Early Development for the Yuut Elitnaurviat People's Learning Center phase I construction.

(h) The unexpended and unobligated balance on June 30, 2002, remaining after the reappropriations made by (a) - (g) of this section, not to exceed \$750,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska for suicide prevention and rural outreach.

*** Sec. 82. SUPPLEMENTARY PUBLIC SCHOOL FUNDING.** The sum of \$1,340,923 is appropriated from the general fund to the Department of Education and Early Development for distribution to the following school districts in the amounts set out to offset the effect of the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

| DISTRICT/REAA | AMOUNT |
|----------------------------|-----------|
| Aleutian Region | \$ 25,141 |
| Cordova | 10,345 |
| Delta/Greely | 223,974 |
| Dillingham | 38,819 |
| Galena | 249,017 |
| Haines Borough | 7,261 |
| Hoonah | 5,543 |
| Hydaburg | 5,665 |
| Iditarod Area | 60,554 |
| Kuspuk | 107,922 |
| Lake and Peninsula Borough | 3,812 |
| Lower Kuskokwim | 306,462 |
| Nome | 18,076 |
| Pelican | 822 |
| Pribilof | 10,374 |
| Skagway | 7,009 |

| | | |
|---|------------------|--------|
| 1 | Southeast Island | 16,892 |
| 2 | St. Mary's | 50,304 |
| 3 | Tanana | 12,286 |
| 4 | Unalaska | 9,541 |
| 5 | Valdez | 49,004 |
| 6 | Yakutat | 41,385 |
| 7 | Yukon Flats | 14,560 |
| 8 | Yukon/Koyukuk | 27,522 |
| 9 | Yupiit | 38,633 |

10 * **Sec. 83.** VETERANS AND MILITARY MEMORIALS. (a) The unexpended and
11 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.
12 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -
13 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive
14 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,
15 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the
16 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,
17 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is
18 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to
19 maintain and develop veteran memorials or military memorials.

20 (b) In accordance with section 26(a) of a version of SB 267, passed by the Twenty-
21 Second Alaska State Legislature and enacted into law, five percent of the balance of the
22 Alaska veterans' memorial endowment fund on July 1, 2002, is appropriated to the
23 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
24 for the fiscal year ending June 30, 2003.

25 * **Sec. 84.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated
26 balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch.
27 100, SLA 1997, page 42, line 4 (organizational grant - \$50,000), the unexpended and
28 unobligated balance on June 30, 2002, estimated to be \$4,629, of that portion of the
29 appropriation made by sec. 82, ch. 100, SLA 1997, page 44, lines 34 - 35, that is allocated on
30 page 46, lines 24 - 26 (Slana Community Corporation, sanitation feasibility study - \$50,000),
31 and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of

that portion of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, lines 4 - 5, that is allocated on page 47, lines 20 - 21 (City of Russian Mission, sewer lagoon expansion - \$350,000) are reappropriated to the Department of Corrections for community jails safety, security, renovations, and equipment.

* **Sec. 85.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1, ch. 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

| | APPROPRIATION | OTHER |
|---|---------------|-----------|
| | ITEMS | FUNDS |
| [RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)] | [120,000] | [120,000] |

(b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

Department of Environmental Conservation

| | |
|-----------------------------|---|
| Federal Receipts | 48,646,102 |
| Oil/Hazardous Response Fund | 5,200,000 |
| [ALYESKA SETTLEMENT FUND] | [120,000] |
| AHFC Dividends | 27,400,257 |
| ***Total Agency Funding *** | <u>\$81,246,359</u> [\$81,366,359] |

(c) Section 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001, is amended by adding a new subsection to read:

(d) The unexpended and unobligated balance of income accrued on or before June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section that remains after deducting the amounts appropriated in (b) and (c) of this section, not to exceed \$12,085, is appropriated to the Department of Environmental Conservation for a Cook Inlet Pipeline Risk Assessment Forum.

(d) Section 72, ch. 135, SLA 2000, is amended by adding a new subsection to read:

(d) The appropriation made by sec. 70(d) of this Act lapses June 30, 2002.

* **Sec. 86.** HB 403, FY 2003 OPERATING BUDGET BILL CORRECTIONS. (a) Contingent on passage by the Twenty-Second Alaska State Legislature and enactment into law of CCS HB 403, sec. 3, page 54, line 30 (International Airports Revenue Fund - \$4,000,000) and sec. 3, page 55, line 8 (passenger facility charges - \$4,000,000) of CCS HB 403 are repealed.

(b) Contingent on passage by the Twenty-Second Alaska State Legislature and

enactment into law of CCS HB 403, sec. 2, page 45, lines 27 - 29, of CCS HB 403 is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| SB 359 <u>Organization Grants</u> [SUPPLEMENTAL APPROP TOURISM MARKETING] appropriated to Department of Community and Economic Development | 250,000 | 250,000 |

* **Sec. 87.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. The unexpended and unobligated balances of the appropriations made in sec. 4, ch. 24, SLA 1984, page 62, line 7, as amended by sec. 326, ch. 130, SLA 1986 (central facility inventory/condition survey - \$392,916); sec. 88, ch. 123, SLA 1996, (southcentral flood disaster - \$4,010,000); sec. 2, ch. 22, SLA 1984, page 2, line 23 (Manokotak, resurface/lengthen/airstrip/design - \$285,000); sec. 152, ch. 5, FSSLA 1992, page 42, line 6 (statewide annual planning work program - \$4,750,000); sec. 152, ch. 5, FSSLA 1992, page 42, line 9 (ports and harbors non-routine major repairs - \$1,000,000); sec. 152, ch. 5, FSSLA 1992, page 42, line 11 (statewide advanced project definition except the Copper River Highway between Million Dollar Bridge and O'Brien Creek - \$300,000); and sec. 115(b)(1), ch. 139, SLA 1998 (Sitka Corps of Engineers match - \$350,000), are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Saxman for a public safety building.

* **Sec. 88.** UNIVERSITY OF ALASKA. The sum of \$500,000 is appropriated from the general fund to the University of Alaska for the Alaska Geospacial Information Coalition.

* **Sec. 89.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$150,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal years ending June 30, 2003, June 30, 2004, June 30, 2005, and June 30, 2006, for a regional learning center pilot program to supplement secondary education programs in a regional educational attendance area with at least 1,750 but not more than 2,000 students by including classes to expand career awareness and vocational education opportunities for secondary students, and classes that increase independent living and working skills, using existing regional educational attendance area facilities where available.

1 * **Sec. 90.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
 2 The sum of \$100,000 is appropriated from municipal bond bank receipts from the Alaska
 3 Municipal Bond Bank Authority's share of the Bank of America unclaimed property case
 4 settlement to the Department of Community and Economic Development for payment as a
 5 grant under AS 37.05.316 to the Fairbanks Family Focus Emergency Shelter for emergency
 6 operating costs.

7 (b) The sum of \$137,000 is appropriated from municipal bond bank receipts from the
 8 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property
 9 case settlement to the Department of Community and Economic Development for payment as
 10 a grant under AS 37.05.316 to Fireweed Place for operating expenses.

11 (c) The sum of \$25,000 is appropriated from municipal bond bank receipts from the
 12 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property
 13 case settlement to the Department of Community and Economic Development for payment as
 14 a grant under AS 37.05.316 to KRBD, Rainbird Community Broadcasting, for building repair.

15 (d) The sum of \$25,000 is appropriated from municipal bond bank receipts from the
 16 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property
 17 case settlement to the Department of Community and Economic Development for payment as
 18 a grant under AS 37.05.315 to the City of Ketchikan for sidewalk repair.

19 * **Sec. 91.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$700,000 is
 20 appropriated from miscellaneous earnings from earnings on unreserved investment earnings
 21 of the Alaska Municipal Bond Bank Authority to the Department of Public Safety,
 22 administrative services, for operating costs for the fiscal year ending June 30, 2003.

23 (b) The sum of \$75,000 is appropriated from miscellaneous earnings from earnings on
 24 unreserved investment earnings of the Alaska Municipal Bond Bank Authority to the
 25 Department of Public Safety, fire prevention operations, for operating costs for the fiscal year
 26 ending June 30, 2003.

27 * **Sec. 92.** (a) If CCS HB 403, Twenty-Second Alaska State Legislature, is enacted into
 28 law, sec. 26 of that Act is amended to read:

29 Sec. 26. POWER COST EQUALIZATION. **(a) In accordance with sec.**
 30 **14(a)(2), ch. 60, SLA 2000, seven percent of the market value of the power cost**
 31 **equalization endowment fund (AS 42.45.070) as of February 1, 2002, is**

1 **appropriated to the power cost equalization and rural electric capitalization fund**
 2 **(AS 42.45.100).**

3 **(b)** The sum of **\$2,122,900** [\$14,883,700] is appropriated from the
 4 **commercial fishing revolving loan fund (AS 16.10.340(a))** [POWER COST
 5 EQUALIZATION ENDOWMENT FUND (AS 42.45.070)] to the power cost
 6 equalization and rural electric capitalization fund (AS 42.45.100).

7 * **Sec. 93.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
 8 of \$6,000,000 is appropriated from the general fund to the Department of Education and Early
 9 Development for distribution to school districts in the fiscal year ending June 30, 2003, based
 10 on each school district's adjusted average daily membership, as that term is defined in
 11 AS 14.17.990(3), for school programs and services.

12 * **Sec. 94.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
 14 were made from subfunds and accounts other than the operating general fund (state
 15 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 16 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 17 the budget reserve fund to the subfunds and accounts from which they were transferred.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
 19 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
 20 necessary to balance revenue and general fund appropriations is appropriated to the general
 21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
 23 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 24 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve
 25 fund (art. IX, sec. 17, Constitution of the State of Alaska).

26 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
 27 Constitution of the State of Alaska.

28 * **Sec. 95.** RETROACTIVITY. (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,
 29 2002.

30 (b) Section 42(b) of this Act is retroactive to May 8, 2001.

31 (c) Section 42(c) of this Act is retroactive to September 7, 2001.

(d) Section 35(d) of this Act is retroactive to July 1, 2001.

(e) Sections 50(d)(1) and 50(d)(2) of this Act are retroactive to April 1, 2002.

(f) Section 85(c) of this Act is retroactive to July 1, 2000.

*** Sec. 96. LAPSE PROVISIONS.** (a) The appropriations made by secs. 4, 5, 7, 26(1), 35(b), 35(d), 37, 50(f), 73, 74, 77, and 83 of this Act are for capitalization of funds and do not lapse.

(b) The appropriations made by secs. 10(a), 11, 14(a), 14(b), 15(a), 15(b), 15(c), 16, 17(a), 17(b), 21(b), 21(c)(2), 22, 25, 26(2), 29, 30, 32, 33, 34(b), 35(c), 36(b), 38(b), 38(d), 38(e), 38(f), 39(b), 42(c), 42(d), 50(d), 56(b), 67(a), 75(b), 76, 78(a), 78(c), 81(a), 81(b), 81(e), 81(g), 84, and 88 of this Act are for capital projects and lapse under AS 37.25.020.

(c) The appropriations made by secs. 82 and 93 of this Act lapse June 30, 2003.

(d) The appropriations made by secs. 10(b), 12(d), 12(e), 14(c), 21(c)(1), 23, 28, 54(b), and 75(a) of this Act lapse June 30, 2004.

(e) The appropriations made by secs. 81(c), 81(d)(3), 81(f), 81(h), 90(a), 90(b), and 90(c) of this Act lapse June 30, 2005.

*** Sec. 97.** The House District designations in this bill are for information purposes only.

*** Sec. 98.** The appropriations made by secs. 10(a), 10(b), 14(c), 14(d), 14(e), 15(a), 15(b), 17(a), 17(b), 19, 34(a), 35 - 41, 42(a), 42(b), 42(c), 43 - 49, 50(a), 50(b), 50(c), 50(d), 50(e), 50(f), 51 - 55, 73, 74, 76, 77, 85(c), 85(d), 91, and 95 of this Act take effect May 22, 2002.

*** Sec. 99.** The appropriations made by secs. 12(a), 12(b), 12(d), 13(a), 14(a), 14(b), 15(c), 21(a), 21(b), 21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67, 68, 69, 70(a), 70(c), 71(a), 71(c), 72, 75(a), 75(b), 80, 81, 82, 83, 84, and 93 of this Act take effect June 30, 2002.

*** Sec. 100.** The appropriation made in sec. 9(a) of this Act takes effect December 3, 2002.

*** Sec. 101.** The appropriation made in sec. 42(d) of this Act takes effect January 1, 2003.

*** Sec. 102.** Except as provided in secs. 98 - 101 of this Act, this Act takes effect July 1, 2002.