

HOUSE CS FOR CS FOR SENATE BILL NO. 2006(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/19/02

Offered: 5/19/02

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	197,400
16	Machines (ED 99)		417,300
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	3,140,000	3,140,000
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(ED 99)			
4	Pioneers' Homes Emergency	600,000	600,000	
5	Repair and Maintenance (ED			
6	99)			
7	Public Defender Integrated	175,000	175,000	
8	Computer System (ED 99)			
9	Public Facilities	2,500,000		2,500,000
10	Maintenance and Repairs (ED			
11	99)			
12	*****	*****		
13	Department of Community and Economic Development			
14	*****	*****		
15	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
16	(ED 99)			
17	Community Block Grants (ED	9,000,000		9,000,000
18	99)			
19	Delta Junction Missile	10,000,000		10,000,000
20	Defense Test Bed Impact			
21	Mitigation Projects (ED 35)			
22	Diesel Efficiency and	200,000	200,000	
23	Alternative Energy Program			
24	(ED 99)			
25	Electronic Document	1,125,000		1,125,000
26	Imaging, Storage and			
27	Retrieval System (ED 99)			
28	Export Certification	45,000	45,000	
29	Program (ED 29-34)			
30	Federal Community	3,130,000	130,000	3,000,000
31	Development Grants (ED 99)			
32	Federal Energy Projects (ED	30,000,000		30,000,000
33	99)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Loan Servicing Software		550,000		550,000
4	Replacement (ED 99)				
5	Grants to Municipalities				
6	(AS 37.05.315)				
7	Bristol Bay Borough - Dock		150,000	150,000	
8	Improvement Project (ED 40)				
9	Bristol Bay Borough - King		270,100	270,100	
10	Salmon Airport Tower (ED 40)				
11	City and Borough of Juneau		45,000	45,000	
12	- Arctic Winter Games				
13	Planning (ED 3-4)				
14	City and Borough of Juneau		150,000	150,000	
15	- Dimond Park Recreation				
16	Center/Valley Swimming Pool				
17	(ED 3-4)				
18	City and Borough of Juneau		25,000	25,000	
19	- Eaglecrest Nordic Ski				
20	Trail Development (ED 3-4)				
21	City and Borough of Juneau		150,000	150,000	
22	Bartlett Regional Hospital				
23	- Mobile Mammography Unit				
24	for Southeast Alaska (ED				
25	3-4)				
26	City and Borough of Sitka -		180,000	180,000	
27	State Court & Office				
28	building & City-Borough				
29	Office Building Roof				
30	Repair & Maintenance (ED 2)				
31	City of Akhiok - Sanitation		50,000	50,000	
32	Facilities Engineering &				
33	Design (ED 6)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	City of Angoon - Search and Rescue/ Law Enforcement	75,000	75,000	
5	Boat with Communication and			
6	Safety Equipment (ED 5)			
7	City of Bethel - Dust Control (ED 39)	143,500	143,500	
9	City of Cordova - Tsunami Warning System (ED 35)	35,000	35,000	
11	City of Delta Junction - EDA Grant Match (ED 35)	110,000	110,000	
13	City of Delta Junction - MilTan Road Chipseal (ED 35)	120,000	120,000	
15	City of Fairbanks - Ambulance Replacement (ED 29-34)	130,000	130,000	
18	City of Fairbanks - Drainage, Sidewalk and Street Overlay Maintenance (ED 29-34)	200,000	200,000	
22	City of Fairbanks - Noble & Lacey Street Traffic Lights Design and Construction (ED 29-34)	150,000	150,000	
26	City of Fairbanks - River Front Improvements (ED 29-34)	150,000	150,000	
29	City of Haines - Covered Viewing Pavilion (ED 5)	20,000	20,000	
31	City of Haines - Harbor Navigation Improvement	100,000	100,000	
33	Feasibility Study (ED 5)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	City of Haines - Motorized Cart/ People Mover (ED 5)		11,000	11,000	
5	City of Haines - PC Dock Lighting Upgrades (ED 5)		35,000	35,000	
7	City of Haines - Signage (ED 5)		5,000	5,000	
9	City of Haines - Vehicle (ED 5)		10,000	10,000	
11	City of Homer - Broom Truck (ED 7-9)		50,000	50,000	
13	City of Homer - Fire Packs (ED 7-9)		150,000	150,000	
15	City of Hydaburg - Ice Cold Storage/ Smokery Facility		75,000	75,000	
17	Final Phase (ED 5)				
18	City of Kake - Public Dock Repair (ED 5)		300,000	300,000	
20	City of Kake - Water Chemical Storage (ED 5)		35,000	35,000	
22	City of Ketchikan - Park Avenue Temporary Home		25,000	25,000	
24	Maintenance and Repair (ED 1)				
26	City of Ketchikan - Senior Center Maintenance and Repair (ED 1)		25,000	25,000	
29	City of Ketchikan Volunteer Fire Department - 2 thermal imagers (ED 1)		32,200	32,200	
32	City of Larsen Bay - Mosquito Magnet Units (ED 6)		20,000	20,000	

		Appropriation		General	Other
		Allocations	Items		
3	City of Nenana - Cemetery		150,000	150,000	
4	Road Resurfacing (ED 29-34)				
5	City of Nome - Emergency		140,000	140,000	
6	Services Dispatch Radio				
7	Console (ED 38)				
8	City of Old Harbor - Heavy		100,000	100,000	
9	Equipment Upgrade (ED 6)				
10	City of Ouzinkie -		75,000	75,000	
11	Generation Improvements (ED				
12	6)				
13	City of Palmer - Street		100,000	100,000	
14	Lights (ED 26-28)				
15	City of Petersburg - Power		165,000	165,000	
16	Plant Relocation (ED 2)				
17	City of Saxman - Seaport		100,000	100,000	
18	Warehouse Heating (ED 1)				
19	City of Saxman - Saxman		200,000	200,000	
20	Totem Pole Restoration (ED				
21	1)				
22	City of Seldovia - Backup		50,000	50,000	
23	Generator (ED 7-9)				
24	City of Seldovia - Police		35,000	35,000	
25	Vehicle (ED 7-9)				
26	City of Seward - Police		75,000	75,000	
27	Council (ED 7-9)				
28	City of Soldotna - East		250,000	250,000	
29	Redoubt Road Project (ED				
30	7-9)				
31	City of Valdez - Community		100,000	100,000	
32	Hospital Utility Costs/				
33	Service (ED 35)				

		Appropriation		General	Other
		Allocations	Items		
1	City of Wasilla - Multi Use		705,000	705,000	
2	Sports Complex Utilities				
3	(ED 26-28)				
4	City of Wrangell - Heritage		700,000	700,000	
5	Harbor Dredging (ED 2)				
6	City of Wrangell - Water		180,000	180,000	
7	Tank and Connection to				
8	Upper Water Reservoir (ED 2)				
9	Fairbanks North Star		45,000	45,000	
10	Borough - Arctic Winter				
11	Games Planning (ED 29-34)				
12	Fairbanks North Star		259,000	259,000	
13	Borough - Birch Hill Timing				
14	Building & Maintenance (ED				
15	29-34)				
16	Fairbanks North Star		175,000	175,000	
17	Borough - Carlson Center				
18	Electronics Upgrade (ED				
19	29-34)				
20	Fairbanks North Star		100,000	100,000	
21	Borough - Graehl River				
22	Landing Improvements/				
23	Upgrades (ED 29-34)				
24	Fairbanks North Star		375,000	375,000	
25	Borough - Mass Transit				
26	Buses and Borough Transit				
27	Facilities Improvements (ED				
28	29-34)				
29	Fairbanks North Star		100,000	100,000	
30	Borough - North Star Fire				
31	Service Area Self Contained				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Breathing Apparatus (ED			
2	29-34)			
3	Fairbanks North Star		200,000	200,000
4	Borough - Road Service			
5	Areas in Senate District Q			
6	(ED 29-34)			
7	Fairbanks North Star		50,000	50,000
8	Borough - Steese Fire			
9	Service Area Life/Safety			
10	Equipment (ED 29-34)			
11	Fairbanks North Star		375,000	375,000
12	Borough School District -			
13	Capital Improvements and			
14	Maintenance (ED 29-34)			
15	Fairbanks North Star		50,000	50,000
16	Borough School District			
17	Lathrop High School			
18	Recreation Facilities and			
19	Equipment Upgrade (ED 29-34)			
20	Fairbanks North Star		200,000	200,000
21	Borough/ Ester Fire Service			
22	Area - Fire Station			
23	Addition (ED 29-34)			
24	Kenai Peninsula Borough -		45,000	45,000
25	Arctic Winter Games (ED 7-9)			
26	Kenai Peninsula Borough -		325,000	325,000
27	Edgington Road Repair,			
28	Reconstruction and Upgrades			
29	(ED 7-9)			
30	Kenai Peninsula Borough/		125,000	125,000
31	Bear Creek Fire Service			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Area - Replacement Rescue/			
2	Pumper Combination (ED 7-9)			
3	Kenai Peninsula Borough/	160,000	160,000	
4	Kachemak Emergency Service			
5	Area - Fire Engine (ED 7-9)			
6	Kenai Peninsula Borough/	40,000	40,000	
7	Kenai Senior Citizens			
8	Center - Facility			
9	Improvements and			
10	Maintenance (ED 7-9)			
11	Kenai Peninsula Borough/	25,000	25,000	
12	Moose Pass Volunteer Fire			
13	Department - Equipment (ED			
14	7-9)			
15	Kenai Peninsula Borough/	250,000	250,000	
16	Nikiski Fire Service Area -			
17	Emergency Access Route (ED			
18	7-9)			
19	Kenai Peninsula Borough/	100,000	100,000	
20	Nikiski Senior Service Area			
21	- Building Expansion			
22	Project (ED 7-9)			
23	Kenai Peninsula Borough/	52,000	52,000	
24	North Peninsula Recreation			
25	Area - Construction for			
26	Youth Facilities (ED 7-9)			
27	Kenai Peninsula Borough/	40,000	40,000	
28	Soldotna Senior Citizens			
29	Center - Facility			
30	Improvements and			
31	Maintenance (ED 7-9)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Kenai Peninsula Borough/		135,000	135,000	
2	Sterling Senior Citizens				
3	Center - Kitchen Remodel/				
4	Generator (ED 7-9)				
5	Ketchikan Gateway Borough -		25,000	25,000	
6	Junk Car Removal (ED 1)				
7	Ketchikan Gateway Borough -		500,000	500,000	
8	Sludge Conversion Project				
9	(ED 1)				
10	Kodiak Island Borough -		20,000	20,000	
11	Chiniak School/ Library/				
12	Tsunami Center/ Water Well				
13	and Equipment (ED 6)				
14	Matanuska Susitna Borough -		100,000	100,000	
15	Matanuska River Erosion				
16	Control Dike Upgrade (ED				
17	26-28)				
18	Matanuska Susitna Borough -		100,000	100,000	
19	Talkeetna Ambulance (ED				
20	26-28)				
21	Matanuska-Susitna Borough -		100,000	100,000	
22	Meadow Lake Ambulance				
23	Replacement (ED 26-28)				
24	Matanuska-Susitna Borough		70,000	70,000	
25	for the Wolverine Volunteer				
26	Fire Department - Facility				
27	Construction and Renovation/				
28	Fire Fighting Equip (ED				
29	26-28)				
30	Matanuska-Susitna Borough/		150,000	150,000	
31	Butte Fire Station -				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Replacement of Brush Truck			
2	and Ambulance Purchase (ED			
3	26-28)			
4	Muni. of Anchorage/ Anch.	9,000	9,000	
5	School District/ Fairview			
6	Elementary School -			
7	Computers, Books,			
8	Instructional Equip. and			
9	Outreach (ED 10-25)			
10	Muni. of Anchorage/ Anch.	9,000	9,000	
11	School District/ Mountain			
12	View Elementary School -			
13	Computers, Books,			
14	Instructional Equip. and			
15	Outreach (ED 10-25)			
16	Muni. of Anchorage/ Anch.	9,000	9,000	
17	School District/ William			
18	Tyson Elementary School -			
19	Computers, Books,			
20	Instructional Equip. and			
21	Outreach (ED 10-25)			
22	Muni. of Anchorage/ Anch.	9,000	9,000	
23	School District/ Williwaw			
24	Elementary School -			
25	Computers, Books,			
26	Instructional Equip. and			
27	Outreach (ED 10-25)			
28	Municipality of Anchorage -	1,500	1,500	
29	Bear Valley LRSA Grant (ED			
30	10-25)			
31	Municipality of Anchorage -	1,500	1,500	
32				
33				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Birch Tree/Elmore LRSA			
2	Grant (ED 10-25)			
3	Municipality of Anchorage -		1,500	1,500
4	Campbell Airstrip Road LRSA			
5	Grant (ED 10-25)			
6	Municipality of Anchorage -		440,000	440,000
7	Chugiak Volunteer Fire			
8	Department - Replacement			
9	Pumper (ED 10-25)			
10	Municipality of Anchorage -		1,500	1,500
11	Chugiak, Birchwood, Eagle			
12	River, Rural Road Service			
13	Area Grant (ED 10-25)			
14	Municipality of Anchorage -		500,000	500,000
15	Completion of the South			
16	Anchorage Sports Complex			
17	Baseball Fields (ED 10-25)			
18	Municipality of Anchorage -		300,000	300,000
19	Dimond High School Swimming			
20	Pool Facility Upgrades (ED			
21	10-25)			
22	Municipality of Anchorage -		300,000	300,000
23	East Anchorage High School			
24	Swimming Pool Upgrades (ED			
25	10-25)			
26	Municipality of Anchorage -		150,000	150,000
27	East Anchorage Muldoon Ball			
28	Field Development (ED 10-25)			
29	Municipality of Anchorage -		70,000	70,000
30	Girdwood Road Service Area			
31	Road and Drainage System			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Rehabilitation (ED 10-25)			
4	Municipality of Anchorage -	1,500	1,500	
5	Glen Alps LRSA Grant (ED			
6	10-25)			
7	Municipality of Anchorage -	140,000	140,000	
8	Hiland Road Improvements at			
9	South Fork of Eagle River			
10	(ED 10-25)			
11	Municipality of Anchorage -	170,000	170,000	
12	Hillside LRSA Road and			
13	Drainage System			
14	Rehabilitation (ED 10-25)			
15	Municipality of Anchorage -	275,000	275,000	
16	Jade Park Improvements (ED			
17	10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Lake Hill LRSA Grant (ED			
20	10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	Mountain Park Estates LRSA			
23	Grant (ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Mountain Park/Robin Hill			
26	LRSA Grant (ED 10-25)			
27	Municipality of Anchorage -	30,000	30,000	
28	Mountain View Area Park			
29	Acquisition and Equipment			
30	(ED 10-25)			
31	Municipality of Anchorage -	18,000	18,000	
32	Papago Park Upgrades and			
33	Improvements (ED 10-25)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Municipality of Anchorage -		250,000	250,000
2	Planning and Development			
3	for Muldoon Town Center			
4				
5	Project (ED 10-25)			
6				
7	Municipality of Anchorage -		1,500	1,500
8	Rabbit Creek View/ Rabbit			
9	Creek Heights LRSA Grant			
10				
11	(ED 10-25)			
12	Municipality of Anchorage -		400,000	400,000
13	Raspberry Road-Jewel Lake			
14	Road Trail Connection			
15	Planning and Construction			
16				
17	Municipality of Anchorage -		1,500	1,500
18	Raven Wood Bubbling Brook			
19	LRSA Grant (ED 10-25)			
20				
21	Municipality of Anchorage -		1,500	1,500
22	Rockhill LRSA Grant (ED			
23				
24	10-25)			
25				
26	Municipality of Anchorage -		50,000	50,000
27	Russian Jack Area Traffic			
28	Control Calming Study (ED			
29				
30	10-25)			
31				
32	Municipality of Anchorage -		30,000	30,000
33	San Ernesto Tot Park			
34	Acquisition and Equipment			
35				
36	(ED 10-25)			
37				
38	Municipality of Anchorage -		1,500	1,500
39	Sequoia Estates LRSA Grant			
40				
41	(ED 10-25)			
42				
43	Municipality of Anchorage -		300,000	300,000
44				

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		Appropriation	General	Other
		Allocations	Items	Funds
1	Service High School			
2	Swimming Pool Facility			
3	Upgrades (ED 10-25)			
4	Municipality of Anchorage -	200,000	200,000	
5	Skateboard Park Facility			
6	(ED 10-25)			
7	Municipality of Anchorage -	1,500	1,500	
8	Sky Ranch LRSA Grant (ED			
9	10-25)			
10	Municipality of Anchorage -	1,500	1,500	
11	South Goldenview LRSA Grant			
12	(ED 10-25)			
13	Municipality of Anchorage -	1,500	1,500	
14	Talus West LRSA Grant (ED			
15	10-25)			
16	Municipality of Anchorage -	1,500	1,500	
17	Totem LRSA Grant (ED 10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Upper Grover LRSA Grant (ED			
20	10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	Upper O'Malley LRSA Grant			
23	(ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Valli Vue Estates LRSA			
26	Grant (ED 10-25)			
27	Municipality of Anchorage -	1,500	1,500	
28	Village Scenic Parkway LRSA			
29	Grant (ED 10-25)			
30	Municipality of Anchorage -	55,000	55,000	
31	Well Water Testing and			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Treatment for Arsenic in			
2	West Anchorage (ED 10-25)			
3	Municipality of Anchorage	150,000	150,000	
4	Department of Cultural and			
5	Recreational Services -			
6	Spennard Area Pocket Park			
7	Development (ED 10-25)			
8	Municipality of Anchorage	440,000	440,000	
9	Northwood Drive Upgrade -			
10	Spennard to International			
11	Airport Road Design Funding			
12	(ED 10-25)			
13	Municipality of Anchorage/	12,000	12,000	
14	Anchorage School District			
15	Creek Side Park Community			
16	School - Recreation Area			
17	Plan (ED 10-25)			
18	Municipality of Anchorage/	20,000	20,000	
19	Anchorage School District/			
20	Abbott Loop Elementary			
21	School Health and Safety			
22	Improvements (ED 10-25)			
23	Municipality of Anchorage/	20,000	20,000	
24	Anchorage School District/			
25	Alpenglow Elementary School			
26	- Health & Safety			
27	Improvements (ED 10-25)			
28	Municipality of Anchorage/	20,000	20,000	
29	Anchorage School District/			
30	Chester Valley Elementary			
31	School - Health & Safety			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Improvements (ED 10-25)			
2	Municipality of Anchorage/		20,000	20,000
3	Anchorage School District/			
4	Creekside Park Elementary			
5	School - Health & Safety			
6	Improvements (ED 10-25)			
7	Municipality of Anchorage/		20,000	20,000
8	Anchorage School District/			
9	Eagle River Elementary			
10	School - Health & Safety			
11	Improvements (ED 10-25)			
12	Municipality of Anchorage/		20,000	20,000
13	Anchorage School District/			
14	Homestead Elementary School			
15	- Health & Safety			
16	Improvements (ED 10-25)			
17	Municipality of Anchorage/		20,000	20,000
18	Anchorage School District/			
19	Kasuun Elementary School			
20	Health Safety Improvements			
21	(ED 10-25)			
22	Municipality of Anchorage/		20,000	20,000
23	Anchorage School District/			
24	Muldoon Elementary School -			
25	Health & Safety			
26	Improvements (ED 10-25)			
27	Municipality of Anchorage/		20,000	20,000
28	Anchorage School District/			
29	Ptarmigan Elementary School			
30	- Health & Safety			
31	Improvements (ED 10-25)			

		Appropriation		General	Other
		Allocations	Items		
1	Municipality of Anchorage/		20,000	20,000	
2	Anchorage School District/				
3	Ravenwood Elementary School				
4	- Health & Safety				
5	Improvements (ED 10-25)				
6	Municipality of Anchorage/		20,000	20,000	
7	Anchorage School District/				
8	Susitna Elementary School -				
9	Health & Safety				
10	Improvements (ED 10-25)				
11	Municipality of Anchorage/		300,000	300,000	
12	Anchorage School District/				
13	Turnagain Elementary School				
14	- Renovation (ED 10-25)				
15	Municipality of Anchorage/		20,000	20,000	
16	Anchorage School District/				
17	Ursa Major Elementary				
18	School - Health & Safety				
19	Improvements (ED 10-25)				
20	Municipality of Anchorage/		20,000	20,000	
21	Anchorage School District/				
22	Ursa Minor Elementary				
23	School - Health & Safety				
24	Improvements (ED 10-25)				
25	North Slope Borough -		75,000	75,000	
26	Search and Rescue Facility,				
27	Equipment and Operations				
28	(ED 37)				
29	North West Arctic Borough -		75,000	75,000	
30	Search and Rescue Facility,				
31	Equipment and Operations				
32	SB2006d				
33					

		Appropriation	General	Other
		Allocations	Items	Funds
3	(ED 37)			
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Alaska Athlete Development	50,000	50,000	
7	Foundation, Inc - Special			
8	Olympics Expenses (ED 99)			
9	Alaska Aviation Heritage	150,000	150,000	
10	Museum - Continued			
11	Operations (ED 10-25)			
12	Alaska Disabled Veterans -	50,000	50,000	
13	Sports Program (ED 99)			
14	Alaska Rural Partners, Inc.	390,000	390,000	
15	- Match for Code Red (ED 99)			
16	Alaska Snowmobile	25,000	25,000	
17	Association - Head Trauma			
18	Children's Helmet Grant (ED			
19	99)			
20	Alaska Soil Water	24,000	24,000	
21	Conservation District -			
22	Kobuk Watershed Stewardship			
23	Project (ED 37)			
24	Alaska State Fair - Erosion	20,000	20,000	
25	Control Project (ED 26-28)			
26	Alaska Trappers Association	50,000	50,000	
27	- Wolf Trapping			
28	Instructional Video			
29	Production (ED 99)			
30	Alaska Wing Civil Air	30,000	30,000	
31	Patrol (ED 7-9)			
32	Alaska Zoo - Caging	24,000	24,000	
33	Equipment and Maintenance			

	Appropriation	General	Other
	Allocations	Items	Funds
3	(ED 10-25)		
4	Alutiiq Museum HVAC system	26,900	26,900
5	upgrade (ED 6)		
6	Anchor Point Senior	120,000	120,000
7	Citizens - Helping Hands		
8	Facility (ED 7-9)		
9	Anchorage Coalition of	4,000	4,000
10	Community Patrols - Fuel		
11	Subsidy Grant (ED 10-25)		
12	Anchorage Economic	150,000	150,000
13	Development Corporation -		
14	Global Logistics Project		
15	(Phase III) (ED 10-25)		
16	Anchorage Neighborhood	86,000	86,000
17	Health Center - Remodeling		
18	and Equipment (ED 10-25)		
19	Anchorage Nordic Ski Club -	35,000	35,000
20	Trail Maintenance and		
21	Upgrades (ED 10-25)		
22	Arctic Winter Games Team	150,000	150,000
23	Alaska (ED 99)		
24	AWAIC Furniture and	30,000	30,000
25	Computer Equipment (ED		
26	10-25)		
27	Big Brothers Big Sisters of	25,000	25,000
28	Juneau - Communications		
29	Infrastructure (ED 3-4)		
30	Boys/Girls Clubs of	50,000	50,000
31	Southcentral AK - Dimond/		
32	Sand Lake Clubhouse		
33	Facility Lease, Upgrades &		

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Program Equipment (ED 10-25)				
4	Cook Inlet Salmon Brand,		93,000	93,000	
5	Inc. - Quality Control				
6	Grant (ED 7-9)				
7	Dimond West Little League -		20,000	20,000	
8	Park Improvements,				
9	Equipment and Concession				
10	(ED 10-25)				
11	Drug Abuse Resistance		25,000	25,000	
12	Education (DARE), Alaska				
13	Inc. Grant (ED 99)				
14	Fairbanks Drama Association		10,000	10,000	
15	and Children's Theatre,				
16	Inc. - Fairbanks Children's				
17	Theatre (ED 29-34)				
18	Fairbanks Foundation for		250,000	250,000	
19	Parents & Children, Inc -				
20	Building Improvements (ED				
21	29-34)				
22	Fairbanks Historical		80,000	80,000	
23	Preservation Foundation				
24	Inc. - Architectural Design				
25	of Alaska Miners Hall of				
26	Fame (ED 29-34)				
27	Fairbanks Native		135,000	135,000	
28	Association - New Hope				
29	Domiciliary Capital				
30	Improvements, Maintenance				
31	and Code Upgrade (ED 29-34)				
32	Fairbanks Soil & Water		200,000	200,000	
33	Conservation District -				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Chena-Badger Slough Flow			
2	Through Enhancement			
3	Projects (ED 29-34)			
4	Food Bank of Alaska - Fork	34,000	34,000	
5	Lift and Trailer Box (ED			
6	10-25)			
7	Golden Valley Electric	567,000	567,000	
8	Association - Chatanika			
9	Line Extension (ED 29-34)			
10	Homer Electric - Fiber	100,000	100,000	
11	Optic Study Between Moose			
12	Pass and Soldotna (ED 7-9)			
13	Hope Community Resources,	302,000	302,000	
14	Inc. - Statewide Capital			
15	Improvements (ED 99)			
16	Inter-Island Ferry	200,000	200,000	
17	Authority - Startup Costs			
18	(ED 99)			
19	Kenai Soldotna Women's	8,000	8,000	
20	Resource & Crisis Center -			
21	Security Upgrades (ED 7-9)			
22	Ketchikan Area Arts &	25,000	25,000	
23	Humanities Council -			
24	Planning and Design (ED 1)			
25	Kodiak Area Native	8,000	8,000	
26	Association (KANA)/ Akhiok			
27	- Multipurpose Building			
28	Remodel (ED 6)			
29	Kodiak Area Native	5,000	5,000	
30	Association (KANA)/ Karluk			
31	- Church Remodel (ED 6)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Kodiak Area Native		10,000	10,000	
2	Association (KANA)/ Old				
3	Harbor - Preschool				
4	Equipment and Repair (ED 6)				
5	Kodiak Area Native		7,000	7,000	
6	Association (KANA)/				
7	Ouzinkie - Lead Paint				
8	Abatement (ED 6)				
9	Kodiak Area Native		15,000	15,000	
10	Association (KANA)/ Village				
11	Wide - Single Side Band				
12	Radio Disaster Preparedness				
13	(ED 6)				
14	Kodiak College - Voc/Tech		30,000	30,000	
15	Center Review and				
16	Development (ED 6)				
17	Kodiak Maritime Museum -		10,000	10,000	
18	Maritime Guide Design and				
19	Production (ED 6)				
20	Kodiak Native Area		10,000	10,000	
21	Association - Village VPSO				
22	Holding Cells (ED 6)				
23	Matanuska Electric		200,000	200,000	
24	Association - Parks				
25	Highway, Mile 119-133				
26	Project (ED 26-28)				
27	Midnight Sun Council Boy		150,000	150,000	
28	Scouts of America -				
29	Challenged Camper Campsite				
30	(ED 29-34)				
31	Midnight Sun Council Boy		67,650	67,650	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Scouts of America - COPE			
2	Training Course Climbing			
3	Tower (ED 29-34)			
4	National Council on	48,000	48,000	
5	Alcoholism & Drug			
6	Dependence-Juneau Wellness			
7	Court (ED 3-4)			
8	National Federation of the	50,000	50,000	
9	Blind, Alaska Affiliate -			
10	Newsline Project (ED 99)			
11	Native Village of	500,000	500,000	
12	Kluti-Kaah - Community			
13	Learning & Recreation			
14	Center (ED 36)			
15	Native Village of Tanacross	18,000	18,000	
16	- Old Tanacross Village			
17	Cemetery Dike and Repairs			
18	(ED 36)			
19	Ninilchik Senior Citizens,	10,000	10,000	
20	Inc. - Emergency Generator			
21	(ED 7-9)			
22	Nome Joint Utilities -	500,000	500,000	
23	Power Line Extensions and			
24	Rehabilitation (ED 38)			
25	North Peninsula Community	75,000	75,000	
26	Council - North Peninsula			
27	Road Traffic Study (ED 7-9)			
28	North Peninsula Recreation	400,000	400,000	
29	Service Area - Nikiski			
30	Community Center (ED 7-9)			
31	Nuvista Light & Power -	200,000	200,000	

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		Appropriation	General	Other
		Allocations	Items	Funds
1	Donlin Creek Mine-Site			
2	Power Supply (ED 36)			
3	Partners for Progress -	180,000	180,000	
4	Anchorage Wellness Court			
5	(ED 10-25)			
6	Safe Harbor Inn - Expansion	200,000	200,000	
7	(ED 10-25)			
8	Salmantof, Inc. - Operating	48,000	48,000	
9	Grant (ED 7-9)			
10	Sand Lake Community Council	20,000	20,000	
11	- Park Improvements			
12	Equipment and Storage (ED			
13	10-25)			
14	Southeast Alaska Avalanche	50,000	50,000	
15	Center - Communications			
16	Infrastructure (ED 3-4)			
17	Southeast Conference -	150,000	150,000	
18	Southeast Intertie Planning			
19	and Organization (ED 99)			
20	Southside Community Center	10,000	10,000	
21	Facilities Maintenance (ED			
22	29-34)			
23	Tongass Coast Aquarium -	25,000	25,000	
24	Planning and Design (ED 1)			
25	Grants to Unincorporated			
26	Communities (AS 37.05.317)			
27	Anchor Point Fire &	30,000	30,000	
28	Emergency Medical Service			
29	Area - Emergency Response			
30	Equipment (ED 7-9)			
31	Anchor Point Fire &	100,000	100,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Emergency Medical Service			
4	Area - Rescue Vehicle (ED			
5	7-9)			
6	Copper Center Fire		50,000	50,000
7	Department - Handicapped			
8	Access (ED 35)			
9	Deltana Community		15,000	15,000
10	Corporation - Noxious Weed			
11	Control Project (ED 35)			
12	Funny River Volunteer Fire		25,000	25,000
13	Department - Equipment (ED			
14	7-9)			
15	Hyder Community Association		75,000	75,000
16	- Bottled Water Plant			
17	Equipment (ED 1)			
18		*****		*****
19		Department of Corrections		
20		*****		*****
21	Correctional Institutions		1,000,000	1,000,000
22	Roof Repairs and Siding			
23	Replacement (ED 99)			
24	Corrections Security System		500,000	500,000
25	and Life Safety Equipment			
26	Replacement (ED 99)			
27	Deferred Maintenance,		600,000	600,000
28	Renewal, Replacement,			
29	Renovation and Repairs (ED			
30	99)			
31		*****		*****
32		Department of Education and Early Development		
33		*****		*****

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska State Museum - Site		50,000	50,000
4	Development for Land			
5	Acquisition (ED 3-4)			
6	Delta-Greely School		100,000	100,000
7	District - Land Purchase			
8	(ED 35)			
9	Delta-Greely School		200,000	200,000
10	District - School			
11	Construction & Maintenance			
12	(ED 35)			
13	Head Start Health and		200,000	200,000
14	Safety Repairs (ED 99)			
15	Lower Kuskokwim School		6,500	6,500
16	District - Kwigillingok			
17	School Transportation (ED			
18	39)			
19	Yukon-Koyukuk School		82,000	82,000
20	District - Kronos			
21	Timekeeper System for			
22	Payroll Purposes (ED 29-34)			
23	*****		*****	
24	Department of Environmental Conservation			
25	*****		*****	
26	Fine Particulate Monitoring		375,000	375,000
27	(ED 99)			
28	Spill Prevention - Best		250,000	250,000
29	Available Technology			
30	Analysis (ED 99)			
31	Statewide Contaminated		4,200,000	4,200,000
32	Sites Cleanup (ED 99)			
33	Statewide Municipal Solid		150,000	150,000
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		Appropriation	General	Other
		Allocations	Items	Funds
3	Waste Regionalization Plan			
4	(ED 99)			
5	Village Safe Water Project	2,007,300	500,000	1,507,300
6	Administration (ED 99)			
7	Village Safe Water		3,319,100	3,319,100
8	Feasibility Studies			
9	Akutan Water and Sewer	100,000		
10	Feasibility Study (ED 40)			
11	Angoon Sewer and Water	100,000		
12	Feasibility Study (ED 5)			
13	Arctic Village Water and	100,000		
14	Sewer Haul Feasibility			
15	Study (ED 36)			
16	Ballaine Lake Service Area	100,000		
17	Sewage Disposal Feasibility			
18	Study (ED 29-34)			
19	Bethel Kasayuli Subdivision	100,000		
20	Water and Sewer Feasibility			
21	Study (ED 39)			
22	Chalkyitsik Landfill	64,500		
23	Relocation Feasibility			
24	Study (ED 36)			
25	Chenega Bay Sanitation	95,100		
26	Utilities Feasibility Study			
27	(ED 35)			
28	Chistochina Facility Plan	100,000		
29	(ED 36)			
30	Diomede Solid Waste	45,000		
31	Feasibility Study (ED 37)			
32	False Pass Wastewater	100,000		
33	Treatment and Disposal			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Feasibility Study (ED 40)			
4	Galena City Utilization of	75,000		
5	Airbase Water System			
6	Feasibility Study (ED 36)			
7	Grayling Water Feasibility	153,000		
8	Study (ED 36)			
9	Hydaburg Water Source	100,000		
10	Optimization and			
11	Conservation Study (ED 5)			
12	Kiana Water Treatment Plant	75,000		
13	Study (Manganese Removal)			
14	(ED 37)			
15	Kotzebue Uptown Final Loop	100,000		
16	Design and Hillside Water			
17	and Sewer Study (ED 37)			
18	Kwigillingok Piped Water	100,000		
19	and Sewer Feasibility Study			
20	(ED 39)			
21	Nanwalek Wastewater	100,000		
22	Discharge Permit Dilution			
23	Analysis and Design (ED 7-9)			
24	New Stuyahok Utility Master	75,000		
25	Plan (ED 39)			
26	Nightmute Study for Solid	100,000		
27	Waste Site and Washeteria			
28	(ED 38)			
29	Nikolaevsk Third Village	100,000		
30	Water and Sewer Feasibility			
31	Study (ED 7-9)			
32	Noorvik Sanitation	120,000		
33	Facilities Master Plan			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Update (ED 37)			
4	Pilot Station Sewage Lagoon	100,000		
5	Feasibility Study (ED 36)			
6	Platinum Water and Sewer	100,000		
7	Feasibility Study (ED 39)			
8	Port Heiden Water and	134,000		
9	Wastewater Feasibility			
10	Study (ED 40)			
11	Scammon Bay Future Water	250,000		
12	and Sewer Upgrade Study (ED			
13	38)			
14	Selawik Water and Sewer	69,000		
15	System Expansion			
16	Feasibility Study (ED 37)			
17	Seldovia Water and Sewer	93,500		
18	Feasibility Study (ED 7-9)			
19	Shaktoolik Landfill and	75,000		
20	Septic Sludge Pit Study (ED			
21	38)			
22	Toksook Bay Comprehensive	75,000		
23	Utilities Plan (ED 38)			
24	Twin Hills Water Source	170,000		
25	Study and Test Well			
26	Drilling (ED 39)			
27	Tyonek Well Test Pumping	100,000		
28	and Pilot Filter Study (ED			
29	36)			
30	Upper Kalskag Public	150,000		
31	Watering Point Study (ED 36)			
32	Village Safe Water Projects	64,811,700	1,000,000	63,811,700
33	Alatna Water Supply and	1,040,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sewage Collection and			
4	Treatment - Phase 3 (ED 36)			
5	Aleknagik North Shore	399,300		
6	Liquid Waste Stabilization			
7	and Landfill Facility (ED			
8	39)			
9	Ambler Water and Sewer	1,991,000		
10	Improvements - Phase 3 (ED			
11	37)			
12	Anchor Point Water System	425,000		
13	Expansion - Phase 3 (ED 7-9)			
14	Aniak Sewer System	2,140,500		
15	Improvements (ED 36)			
16	Beaver Water and Sewer	1,890,000		
17	Project (ED 36)			
18	Bethel Water and Sewer	3,000,000		
19	Project (ED 39)			
20	Brevig Mission Water and	1,700,000		
21	Sewer (ED 38)			
22	Chalkyitsik Water and Sewer	769,500		
23	Project - Phase 2 (ED 36)			
24	Chuathbaluk Sanitation	1,995,000		
25	Improvement Project - Phase			
26	1 (ED 36)			
27	Egegik Water and Sewer	857,900		
28	Project - Phase 3 (ED 40)			
29	Elfin Cove Drinking Water	50,000		
30	Project (ED 5)			
31	False Pass Water System	946,000		
32	Improvements (ED 40)			
33	Fort Yukon Water and Sewer	2,532,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Project - Phase 3 (ED 36)			
4	Galena Water and Sewer -	2,500,000		
5	Phase 2 (ED 36)			
6	Hooper Bay Water and Sewer	2,750,000		
7	Project (ED 38)			
8	Huslia Sewer and Solid	676,000		
9	Waste Improvements (ED 36)			
10	Kasigluk Washeteria, Water	2,740,000		
11	Treatment Plant and Storage			
12	Tank Construction (ED 39)			
13	Kipnuk Lagoon and Force	2,996,100		
14	Main (ED 39)			
15	Kongiganak Sanitation	365,000		
16	Facilities Improvements -			
17	Phase 2 (ED 39)			
18	Kotzebue Sewage Lagoon	1,562,000		
19	Expansion and Improvements			
20	(ED 37)			
21	Kwethluk Water and Sewer	2,910,000		
22	Project (ED 39)			
23	Kwigillingok Sanitation	1,135,000		
24	Facilities (ED 39)			
25	Marshall Water and Sewer	1,450,000		
26	Project (ED 36)			
27	Mekoryuk Water Distribution	1,500,000		
28	Infrastructure and Source			
29	Improvements - Step 3A (ED			
30	38)			
31	Napaskiak Sanitation	1,466,500		
32	Improvements Project -			
33	Phase 4 (ED 39)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Noorvik Water Treatment	550,000		
2	Plant, Water Intake			
3	Upgrades and Honey Bucket			
4	Dump Facility (ED 37)			
5	Nunam Iqua Wastewater	2,144,700		
6	Treatment Improvements (ED			
7	38)			
8	Nunapitchuk Sewage Lagoon	950,000		
9	and Bunker Closure and			
10	Sanitation Improvements (ED			
11	39)			
12	Ouzinkie Sewer and Water	850,000		
13	Improvements - Phase 1 (ED			
14	6)			
15	Pelican Water and Sewer	820,000		
16	Improvements (ED 5)			
17	Pilot Point Solid Waste,	2,560,000		
18	Sewer and Water			
19	Improvements (ED 40)			
20	Port Protection Water Tank	35,000		
21	Retaining Wall for Hillside			
22	Stabilization (ED 5)			
23	Quinhagak Sanitation	1,000,000		
24	Improvements (ED 39)			
25	Saint Michael Sanitation	2,800,000		
26	Facilities Improvements (ED			
27	38)			
28	Shungnak Water Treatment	1,750,000		
29	Plant and Storage Facility			
30	Project (ED 37)			
31	Sleetmute Water and Sewer	1,794,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Improvements - Phase 1 (ED			
4	36)			
5	Tanacross Water Facility	2,200,000		
6	Improvements (ED 36)			
7	Tanana Water and Sewer	1,800,000		
8	Project (ED 36)			
9	Tuluksak Water and Sewer	2,364,100		
10	Project - Phase 1 (ED 36)			
11	Tuntutuliak Water and Sewer	1,405,400		
12	Project (ED 39)			
13	Municipal Water, Sewer and	23,921,900	8,721,200	15,200,700
14	Solid Waste Matching Grant			
15	Projects			
16	Anchorage Water, Wastewater	3,000,000		
17	and Water Quality Projects			
18	(ED 10-25)			
19	Cordova Wastewater	1,953,200		
20	Treatment Plant Upgrade -			
21	Phase 2 (ED 35)			
22	Craig Water Treatment Plant	379,000		
23	Upgrades (ED 5)			
24	Haines Mud Bay Water and	54,800		
25	Sewer Study (ED 5)			
26	Homer One Million Gallon	1,572,000		
27	Storage Reservoir (ED 7-9)			
28	Juneau North Douglas Sewer	1,900,000		
29	Extension Project - Phase 2			
30	(ED 3-4)			
31	Kenai Well House Number 4	700,000		
32	with Main Line Tie-Ins -			
33	Phase 3 (ED 7-9)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Ketchikan International	50,000		
2	Airport Wastewater Plant			
3	(ED 1)			
4	Ketchikan Shoreline Drive	140,000		
5	Water and Sewer Analysis			
6	and Preliminary Design (ED			
7	1)			
8	Ketchikan Tongass Avenue	1,230,000		
9	Water and Sewer			
10	Improvements (ED 1)			
11	King Cove Landfill	162,600		
12	Expansion Design (ED 40)			
13	Klawock Three Mile Water	575,000		
14	Intake (ED 5)			
15	Kodiak Monashka Dam	1,951,900		
16	Enlargement - Phase 2 (ED 6)			
17	Matanuska Susitna Borough	160,000		
18	Central Landfill Expansion			
19	- Phase 2 (ED 26-28)			
20	Matanuska Susitna Borough	491,000		
21	Garden Terrace Water System			
22	Renovation (ED 26-28)			
23	Nome Water and Sewer System	1,500,000		
24	Expansion - Phase 4 (ED 38)			
25	North Pole Badger-Hurst	1,049,000		
26	Water Transmission Main (ED			
27	29-34)			
28	Palmer Wastewater Treatment	362,300		
29	Expansion - Phase 3 (ED			
30	26-28)			
31	Palmer Water System	1,176,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements - Phase 2A (ED			
4	26-28)			
5	Petersburg Airport Sewer	428,000		
6	Project (ED 2)			
7	Petersburg Landfill Closure	79,300		
8	(ED 2)			
9	Sand Point Wastewater	100,000		
10	Improvement Analysis (ED 40)			
11	Seward Gateway to Forest	396,600		
12	Avenue Waterline Extension			
13	(ED 7-9)			
14	Sitka Sawmill Cove	307,000		
15	Industrial Park Wastewater			
16	Outfall (ED 2)			
17	Soldotna Funny River Road	150,000		
18	Water and Sewer Analysis			
19	and Preliminary Design (ED			
20	7-9)			
21	Soldotna Funny River Road	1,400,000		
22	Water and Sewer Mainline			
23	Extension (ED 7-9)			
24	Talkeetna Wastewater	1,879,600		
25	Treatment Facility (ED			
26	26-28)			
27	Unalaska Leachate	49,000		
28	Collection and Treatment			
29	Analysis (ED 40)			
30	Valdez Wastewater System	402,500		
31	Improvements (ED 35)			
32	Wasilla Septage Facility	61,900		
33	Emergency Generator (ED			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 26-28)			
4 Wrangell Bennet Street	43,400		
5 Water Mains Extension -			
6 Phase 1 (ED 2)			
7 Wrangell Cassiar and Weber	217,000		
8 Sewer and Water Main			
9 Replacement (ED 2)			
10 * * * * *		* * * * *	
11 * * * * * Department of Fish and Game * * * * *			
12 * * * * *		* * * * *	
13 Anchor Point and Fish Creek	960,000		960,000
14 Estuary Protection Project			
15 (ED 10-25)			
16 Bering Sea Crab Research	1,000,000		1,000,000
17 (ED 40)			
18 Black River Sonar and	175,000	175,000	
19 Chignik Limnology - Chignik			
20 Area, Upper Aleutian			
21 Peninsula (ED 40)			
22 Chignik/Cape Igvak Stock	50,000	50,000	
23 Separation (ED 40)			
24 Chilkoot Lake Weir	75,000	75,000	
25 Improvements (ED 5)			
26 Dock Repairs, Maintenance	250,000	250,000	
27 and Replacement Phased			
28 Project (ED 40)			
29 Equipment for Wildlife	100,000		100,000
30 Conservation Programs			
31 Statewide (ED 99)			
32 Kachemak Bay Research	1,000,000		1,000,000
33 Reserve Facilities			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Construction - Final Phase			
4	(ED 7-9)			
5	Kodiak Waste Management	100,000	100,000	
6	Program (ED 6)			
7	Nearshore Marine Research	998,000		998,000
8	Studies (ED 99)			
9	Pacific Salmon Treaty	1,043,100		1,043,100
10	Commission Research (ED 99)			
11	Research Vessel Montague	600,000	600,000	
12	Replacement (ED 35)			
13	Restoration and Upgrade of	150,000	150,000	
14	Kodiak Fish Passes and			
15	Weirs (ED 6)			
16	Sport Fishing and	1,000,000		1,000,000
17	Recreational Boating Public			
18	Access and Facility			
19	Development (ED 99)			
20	Statewide Facilities	300,000	300,000	
21	Repair, Maintenance, and			
22	Replacement (ED 99)			
23	Transient Boat Moorage	500,000		500,000
24	Facility Development (ED 99)			
25	Vessel and Aircraft Repair	300,000	300,000	
26	and Maintenance (ED 99)			
27	Wildlife Conservation	150,000		150,000
28	Modular Office in McGrath			
29	(ED 36)			
30	*****	*****		
31	* * * * * Office of the Governor * * * * *			
32	*****	*****		
33	AccuVote System - Payment 5	387,789	387,789	
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1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 of 6 (ED 99)			
4 Pacific Coastal Salmon	10,250,000		10,250,000
5 Recovery Fund/Pacific			
6 Salmon Treaty (ED 99)			
7 * * * * *		* * * * *	
8 * * * * * Department of Health and Social Services * * * * *			
9 * * * * *		* * * * *	
10 Brother Francis Shelter	500,000		500,000
11 Replacement (ED 10-25)			
12 Child Protection	4,744,600		4,744,600
13 Information System - Phase			
14 2 (ED 99)			
15 Deferred Maintenance,	1,400,000	600,000	800,000
16 Renewal, Replacement and			
17 Equipment (ED 99)			
18 Emergency Medical Services	425,000	425,000	
19 Equipment Grants - Match			
20 for Code Blue Project (ED			
21 99)			
22 Federal Health Insurance	877,500	438,750	438,750
23 Portability and			
24 Accountability Act			
25 Compliance (ED 99)			
26 Safety and Support	1,114,244	400,000	714,244
27 Equipment for Public Health			
28 Nurses, Probation Officers,			
29 Social Workers and Front			
30 Line Staff (ED 99)			
31 Suicide Prevention Council	100,000		100,000
32 - Follow-Back Study Program			
33 (ED 99)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Labor and Workforce Development * * * * *		
5	* * * * *		
6	Electronic Data Interchange	60,000	60,000
7	Expansion to the Workers'		
8	Compensation Computer		
9	System (ED 99)		
10	Home Modifications and	100,000	100,000
11	Assistive Technology for		
12	Individuals with		
13	Disabilities (ED 99)		
14	Web Based Labor Exchange	3,000,000	3,000,000
15	System Project (ED 99)		
16	* * * * *		
17	* * * * * Department of Military and Veterans Affairs * * * * *		
18	* * * * *		
19	Air Guard Facility Deferred	250,000	250,000
20	Maintenance (ED 99)		
21	Army Guard Construction,	1,500,000	1,500,000
22	Contingency and Planning		
23	(ED 99)		
24	Army Guard Facilities	1,100,000	500,000
25	Deferred Maintenance (ED 99)		600,000
26	Facilities Spill Prevention	105,000	26,700
27	Control and Countermeasures		78,300
28	(ED 99)		
29	Federal Scout Readiness	1,700,000	1,700,000
30	Centers Construction (ED 99)		
31	Federal Scout Readiness	290,000	290,000
32	Centers Energy Projects (ED		
33	99)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Juneau Readiness Center		2,552,900	1,344,900
4	Joint Venture with			1,208,000
5	University (ED 3-4)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Alaska Air Show Association		35,000	35,000
9	- 2002 Air Show at			
10	Elmendorf AFB (ED 10-25)			
11	*****		*****	
12	* * * * * Department of Natural Resources * * * * *			
13	*****		*****	
14	Abandoned Mine Lands		1,600,000	1,600,000
15	Reclamation Federal Program			
16	(ED 99)			
17	Airborne Geological and		500,000	500,000
18	Geophysical Mineral			
19	Inventory (ED 99)			
20	Alaska Boating Safety (ED		600,000	600,000
21	99)			
22	Alaska Minerals Information		650,000	650,000
23	At Risk Program: Mining and			
24	Land Records Integration			
25	(ED 99)			
26	Division of Parks -		70,000	70,000
27	Inholder Acquisition/Chena			
28	River Recreation Area (ED			
29	29-34)			
30	Division of Parks - Sultana		5,000	5,000
31	Drive Winter Maintenance			
32	(ED 10-25)			
33	Division of Parks and		40,000	40,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Outdoor Recreation -			
2	Wood-Tikchik State Park			
3	Land Fill (ED 39)			
4	Fire Suppression Retardant	250,000	250,000	
5	Equipment Upgrades (ED 99)			
6	Fire Truck Replacements (ED	400,000	400,000	
7	99)			
8	Forest Inventory for Timber	100,000	100,000	
9	Sale Planning in Southern			
10	Southeast Area (ED 99)			
11	Forest Legacy Federal Grant	500,000	500,000	
12	Program (ED 99)			
13	Historic Preservation and	600,000	600,000	
14	Restoration Projects -			
15	United States Army Public			
16	Works Program (ED 99)			
17	Land and Water Conservation	500,000	500,000	
18	Fund Federal Grants (ED 99)			
19	Land and Water Conservation	500,000	500,000	
20	Grants for State Parks			
21	Upgrades (ED 99)			
22	Land Use Data Base System	390,000	390,000	
23	Upgrade for Improved Access			
24	(ED 99)			
25	National Fire Plan Federal	2,000,000	2,000,000	
26	Initiative (ED 99)			
27	National Historic	950,000	50,000	900,000
28	Preservation Fund Federal			
29	Grant Program (ED 99)			
30	National Recreational	695,000	695,000	
31	Trails Federal Program (ED			

		Appropriation	General	Other
		Allocations	Items	Funds
3	99)			
4	Oil and Gas Leasing and	200,000	200,000	
5	Unit Database and Mapping			
6	Upgrade (ED 99)			
7	Parcel Purchases by Exxon	291,000		291,000
8	Valdez Oil Spill Trustees			
9	(ED 7-9)			
10	Promoting Agriculture in	295,000		295,000
11	Alaska (ED 99)			
12	Recorder's Office Equipment	300,000		300,000
13	Upgrades and Records			
14	Preservation (ED 99)			
15	Seismic Data Acquisition	155,000	155,000	
16	and Interpretation to			
17	Promote Oil Exploration and			
18	Leasing (ED 99)			
19	Snowmachine Trail	200,000	200,000	
20	Development and Program			
21	Grants (ED 99)			
22	State Park Emergency	250,000	250,000	
23	Repairs (ED 99)			
24	* * * * *		* * * * *	
25	* * * * * Department of Public Safety * * * * *			
26	* * * * *		* * * * *	
27	Aircraft and Vessel Repair	1,200,000	1,200,000	
28	and Maintenance (ED 99)			
29	Bethel Hangar Fuel Tank	89,000	89,000	
30	Replacement and Rural			
31	Trooper Housing Water and			
32	Sewer Systems (ED 99)			
33	Council on Domestic	500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Violence and Sexual Assault			
4	Shelter Grants (ED 99)			
5	Crime Lab Improvement (ED	65,900	65,900	
6	10-25)			
7	Fish and Wildlife	2,340,000	2,340,000	
8	Enforcement Replacement			
9	Vessels (ED 99)			
10	Fish and Wildlife Statewide	205,000	205,000	
11	Law Enforcement Equipment			
12	Replacement (ED 99)			
13	Helicopter Replacement (ED	750,000	750,000	
14	99)			
15	Illegal Drug and Alcohol	2,000,000		2,000,000
16	Use Initiative (ED 99)			
17	Marine Fisheries Patrol	1,001,450		1,001,450
18	Improvements (ED 99)			
19	Public Safety Academy	251,000	191,000	60,000
20	Shooting Range Completion			
21	(ED 2)			
22	Rural Law Enforcement	600,000		600,000
23	Support (ED 99)			
24	Trooper Law Enforcement	400,000	400,000	
25	Equipment (ED 99)			
26	*****	*****		

***** **Department of Revenue** *****

29	Child Support Enforcement	1,500,000	510,000	990,000
30	Caseload Management System			
31	- Phase 2 (ED 99)			
32	Child Support Enforcement	195,000	66,300	128,700
33	Computer Replacement			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Project - Phase 3 (ED 99)			
4	Permanent Fund Dividend		80,000	80,000
5	Electronic Imaging Server			
6	Upgrade (ED 99)			
7	It is the intent of the legislature that the Alaska Housing Finance Corporation issue bonds to			
8	finance capital projects of the corporation and state agencies not exceed \$60,250,000 and for a			
9	term to maturity of not less than FY2012 in accordance with appropriations of the bond			
10	proceeds. Further, AS 18.56.110-18.56.190 shall apply to the bonds issued under this section,			
11	except that debt service on the bonds shall begin not earlier than July 1, 2003.			
12	Alaska Housing Finance	55,849,800		55,849,800
13	Corporation Projects			
14	AHFC Alpine Terrace	6,450,000		
15	Renovation (ED 10-25)			
16	AHFC Anchorage Family	2,100,000		
17	Investment Center (AFIC)			
18	Renovation (ED 10-25)			
19	AHFC Chugach Manor	5,435,000		
20	Renovation (ED 10-25)			
21	AHFC Glacier View	1,860,000		
22	Renovation (ED 7-9)			
23	AHFC HUD Capital Fund	14,251,800		
24	Project (CFP) (ED 99)			
25	AHFC Pacific Terrace	11,426,000		
26	Replacement (ED 6)			
27	AHFC Ptarmigan Park	1,784,000		
28	Renovation (ED 10-25)			
29	AHFC Sea View Terrace	3,508,000		
30	Renovation (ED 1)			
31	AHFC Senior & Statewide	6,500,000		
32	Renovation (ED 99)			
33	AHFC Sunset View Renovation	1,935,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(ED 35)			
4	AHFC Cooper Landing Senior,	600,000		
5	Inc. (ED 7-9)			
6	AHFC Central Terrace and		750,000	750,000
7	Fairmount Renovation Phase			
8	4 (Anchorage) (ED 10-25)			
9	AHFC Competitive Grants for		1,000,000	1,000,000
10	Public Housing (ED 99)			
11	AHFC Energy Efficiency		300,000	300,000
12	Monitoring Research (ED 99)			
13	AHFC Federal and Other		4,250,000	4,250,000
14	Competitive Grants (ED 99)			
15	AHFC Housing and Urban		500,000	500,000
16	Development Capital Fund			
17	Program (ED 99)			
18	AHFC Housing and Urban		3,909,000	3,909,000
19	Development Federal HOME			
20	Grant (ED 99)			
21	AHFC Low Income		4,800,000	4,800,000
22	Weatherization (ED 99)			
23	AHFC Pacific Terrace		500,000	500,000
24	Replacement - Phase 1 (ED 6)			
25	AHFC Senior and Statewide		500,000	500,000
26	Deferred Maintenance and			
27	Renovation (ED 99)			
28	AHFC Senior Citizens		1,375,200	1,375,200
29	Housing Development Program			
30	(ED 99)			
31	AHFC State Energy Program		180,000	180,000
32	Special Projects (ED 99)			
33	AHFC Supplemental Housing		4,300,000	4,300,000
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		Appropriation	General	Other
		Allocations	Items	Funds
3	Development Program (ED 99)			
4	AHFC Beneficiary and	700,000		700,000
5	Special Needs Housing (ED			
6	99)			
7	*****		*****	
8	Department of Transportation/Public Facilities			
9	*****		*****	
10	Alaska Marine Highway	5,000,000	5,000,000	
11	System - Vessel Overhaul			
12	and Rehabilitation (ED 99)			
13	Material Stockpiles -	600,000	600,000	
14	Dalton Highway, Glenn			
15	Highway and Tok Cutoff (ED			
16	36)			
17	Airport Deferred	850,000	850,000	
18	Maintenance (ED 99)			
19	Emergency and Non-Routine	700,000	700,000	
20	Repairs (ED 99)			
21	Facilities Deferred	800,000	800,000	
22	Maintenance and Critical			
23	Repairs (ED 99)			
24	Harbor Deferred Maintenance	700,000	700,000	
25	(ED 99)			
26	Highway Deferred	1,500,000	1,500,000	
27	Maintenance (ED 99)			
28	Weights and Measures	200,000	200,000	
29	Testing Unit Replacement			
30	(ED 99)			
31	Corps of Engineers -	200,000	200,000	
32	Harbors Program Formulation			
33	(ED 99)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	State Equipment Fleet	11,800,000		11,800,000
4	Replacement (ED 99)			
5	Statewide Aviation -	40,000	40,000	
6	Birchwood Airport Passenger			
7	Shelter/ Bathrooms (ED			
8	10-25)			
9	Salcha Old Richardson	40,000	40,000	
10	Drainage Expansion (ED 35)			
11	Statewide Federal Programs	86,198,820	41,985,820	44,213,000
12	Capital Improvement Program	1,840,000		
13	Equipment Replacement (ED			
14	99)			
15	Cooperative Reimbursable	13,500,000		
16	Projects (ED 99)			
17	Federal-Aid Aviation State	9,725,000		
18	Match (ED 99)			
19	Federal-Aid Highway State	41,877,520		
20	Match (ED 99)			
21	Federal Emergency and	15,000,000		
22	Contingency Projects (ED 99)			
23	Federal Transit	1,780,000		
24	Administration Grants (ED			
25	99)			
26	Highway Safety Grants	1,676,300		
27	Program (ED 99)			
28	Statewide Safety Program	800,000		
29	(ED 99)			
30	Airport Improvement Program	246,224,100		246,224,100
31	Akiak: Snow Removal	500,000		
32	Equipment Building (ED 39)			
33	Akutan: Airport Development	4,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(ED 40)			
4	Alaska International	1,500,000		
5	Airport System: Repair or			
6	Replacement Program (ED 99)			
7	Anvik: Airport Improvements	6,950,000		
8	(ED 36)			
9	Atka: Airport Extension and	12,000,000		
10	Resurfacing (ED 40)			
11	Atmautluak: Airport	850,000		
12	Reconstruction (ED 39)			
13	Barrow: Runway-Apron Paving	7,900,000		
14	and Safety Area Expansion			
15	(ED 37)			
16	Beaver: Snow Removal	150,000		
17	Equipment Building Upgrade			
18	(ED 36)			
19	Birch Creek: Airport	500,000		
20	Resurfacing (ED 36)			
21	Buckland: Snow Removal	128,000		
22	Equipment Building Upgrade			
23	(ED 37)			
24	Central Region: Airport	1,600,000		
25	Rescue and Firefighting			
26	Equipment (ED 99)			
27	Central Region: Snow	7,300,000		
28	Removal Equipment (ED 99)			
29	Chandalar Shelf: Snow	1,000,000		
30	Removal Equipment Building			
31	Replacement (ED 36)			
32	Chevak: Snow Removal	550,000		
33	Equipment Building (ED 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Chicken: Snow Removal	140,000		
4	Equipment Building Upgrade			
5	(ED 36)			
6	Chignik Lagoon: Airport	60,000		
7	Layout Plan Update (ED 40)			
8	Chitina: Airport Gravel	266,000		
9	Surfacing (ED 36)			
10	Chitina: Snow Removal	150,000		
11	Equipment Building Upgrade			
12	(ED 36)			
13	Chuathbaluk: Airport	300,000		
14	Relocation (ED 36)			
15	Cold Bay: Airport Apron	700,000		
16	Reconstruction (ED 40)			
17	Cold Bay: Runway	1,000,000		
18	Resurfacing and Safety			
19	Expansion (ED 40)			
20	Cordova: Snow Removal	480,000		
21	Equipment Building (ED 35)			
22	Dillingham: Runway	4,500,000		
23	Rehabilitation (ED 39)			
24	Ekwok: Airport	4,900,000		
25	Rehabilitation (ED 39)			
26	Emmonak: Airport	70,000		
27	Rehabilitation and Apron			
28	Expansion (ED 38)			
29	Fairbanks International	11,200,000		
30	Airport: Airfield Pavement			
31	Rehabilitation - Phase 1			
32	(ED 29-34)			
33	False Pass: Airport Master	85,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Plan (ED 40)			
4	Galena: Taxiway and Apron	3,500,000		
5	Expansion and Resurfacing			
6	(ED 36)			
7	Girdwood: Airport	1,000,000		
8	Improvements (ED 10-25)			
9	Goodnews Bay: Airport	450,000		
10	Master Plan (ED 39)			
11	Grayling: Airport	450,000		
12	Reconstruction (ED 36)			
13	Holy Cross: Airport	100,000		
14	Rehabilitation (ED 36)			
15	Hoonah: Airport Snow	1,700,000		
16	Removal Equipment Building			
17	Construction (ED 5)			
18	Hooper Bay: Airport Master	128,000		
19	Plan (ED 38)			
20	Huslia: Access Road Upgrade	338,500		
21	(ED 36)			
22	Kake: Airport Layout Plan	75,000		
23	Update (ED 5)			
24	Kake: Snow Removal	360,000		
25	Equipment Building/ Apron			
26	Expansion and Road Design			
27	(ED 5)			
28	Kalskag: Airport	450,000		
29	Improvements (ED 36)			
30	Ketchikan: West Taxiway	500,000		
31	Construction (ED 1)			
32	Kiana: Snow Removal	150,000		
33	Equipment Building Upgrade			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(ED 37)			
4	Kipnuk: Airport	450,000		
5	Reconstruction (ED 39)			
6	Kobuk: Airport	1,700,000		
7	Reconstruction (ED 37)			
8	Kokhanok: Airport	1,100,000		
9	Improvements (ED 40)			
10	Kotzebue: Airport Rescue	1,100,000		
11	and Firefighting/Snow			
12	Removal Equipment Building			
13	Replacement (ED 37)			
14	Koyukuk: Airport	560,000		
15	Rehabilitation (ED 36)			
16	Kwethluk: Airport	100,000		
17	Relocation and Snow Removal			
18	Equipment Building (ED 39)			
19	Lake Louise: Runway	1,060,000		
20	Rehabilitation (ED 26-28)			
21	Levelock: Snow Removal	575,000		
22	Equipment Building			
23	Construction (ED 40)			
24	Little Diomede: Rotating	30,000		
25	Beacon (ED 37)			
26	Marshall: Airport	500,000		
27	Relocation (ED 36)			
28	McCarthy: Airport Gravel	450,000		
29	Surfacing (ED 36)			
30	Minto: Runway	450,000		
31	Rehabilitation (ED 36)			
32	Mountain Village: Runway	2,750,000		
33	Rehabilitation (ED 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Naknek: Airports Multi	100,000		
2	Modal Analysis (ED 40)			
3	Napakiak: Snow Removal	675,000		
4	Equipment Building (ED 39)			
5	New Stuyahok: Airport	2,700,000		
6	Relocation/Snow Removal			
7	Equipment Building (ED 39)			
8	Nondalton: Airport	450,000		
9	Resurfacing (ED 40)			
10	Noorvik: Snow Removal	170,000		
11	Equipment Building Upgrade			
12	and Snow Fence (ED 37)			
13	Northern Region: Snow	6,900,000		
14	Removal Equipment (ED 99)			
15	Ouzinkie: Airport	300,000		
16	Relocation (ED 6)			
17	Perryville: Airport	250,000		
18	Improvements (ED 40)			
19	Petersburg: Airport	2,000,000		
20	Improvements (ED 2)			
21	Pilot Point: Snow Removal	500,000		
22	Equipment Building (ED 40)			
23	Pilot Station: Snow Removal	150,000		
24	Equipment Building Upgrade			
25	(ED 36)			
26	Port Graham: Airport Master	105,600		
27	Plan (ED 7-9)			
28	Prospect: Runway	100,000		
29	Resurfacing (ED 36)			
30	Rampart: Airport	70,000		
31	Rehabilitation (ED 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Red Devil: Snow Removal	230,000		
4	Equipment Building (ED 36)			
5	Russian Mission: Airport	314,000		
6	Improvement (ED 36)			
7	Scammon Bay: Snow Removal	650,000		
8	Equipment Building (ED 38)			
9	Selawik: Snow Removal	150,000		
10	Equipment Building Upgrade			
11	(ED 37)			
12	Seward: Airport Master Plan	450,000		
13	(ED 7-9)			
14	Shageluk: Access Road	200,000		
15	Erosion Control (ED 36)			
16	Shageluk: Snow Removal	150,000		
17	Equipment Building Upgrade			
18	(ED 36)			
19	Shaktoolik: Snow Removal	164,000		
20	Equipment Building Upgrade			
21	(ED 38)			
22	Sheldon Point: Snow Fence	310,000		
23	(ED 38)			
24	Shishmaref: Snow Fence (ED	80,000		
25	37)			
26	Shungnak: Snow Removal	150,000		
27	Equipment Building Upgrade			
28	(ED 37)			
29	Sitka: Perimeter Security	100,000		
30	Improvement (ED 2)			
31	Southeast Region: Snow	3,000,000		
32	Removal Equipment (ED 99)			
33	St. Mary's: Cross Wind	320,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Runway Rehabilitation (ED			
4	38)			
5	St. Paul and St. George:	2,000,000		
6	Airport Improvements (ED 40)			
7	St. Paul: Airport Paving	5,775,000		
8	and Fencing (ED 40)			
9	Statewide: Aviation	14,000,000		
10	Preconstruction (ED 99)			
11	Statewide: Aviation Systems	2,200,000		
12	Plan Update (ED 99)			
13	Statewide: Various Airports	1,200,000		
14	Aircraft ADA Access			
15	Equipment (ED 99)			
16	Statewide: Various Airports	500,000		
17	Layout Plan Development (ED			
18	99)			
19	Statewide: Various Airports	2,000,000		
20	Minor Surface Improvements			
21	(ED 99)			
22	Statewide: Various Airports	10,000,000		
23	Runway and Heliport			
24	Lighting (ED 99)			
25	Stevens Village: Airport	4,050,000		
26	Relocation (ED 36)			
27	Stony River: Airport	1,000,000		
28	Relocation (ED 36)			
29	Tatitlek: Snow Removal	150,000		
30	Equipment Building Upgrade			
31	(ED 35)			
32	Ted Stevens Anchorage	4,000,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Airfield Lighting Vault (ED			
4	10-25)			
5	Ted Stevens Anchorage	74,300,000		
6	International Airport:			
7	Letter of Intent Airfield			
8	Improvements (ED 10-25)			
9	Tetlin: Airport Relocation	450,000		
10	(ED 36)			
11	Toksook Bay: Airport	100,000		
12	Relocation and Snow Removal			
13	Equipment Building (ED 38)			
14	Tuluksak: Airport Master	400,000		
15	Plan (ED 36)			
16	Tuntutuliak: Airport	2,310,000		
17	Relocation (ED 39)			
18	Unalaska: Airport	2,000,000		
19	Environmental Analysis (ED			
20	40)			
21	Unalaska: Torpedo Building	980,000		
22	Demolition and Clean Up (ED			
23	40)			
24	Valdez: Airport	9,000,000		
25	Rehabilitation (ED 35)			
26	Whittier: Airport Master	265,000		
27	Plan (ED 35)			
28	Surface Transportation	444,116,000		444,116,000
29	Program			
30	Alaska Marine Highway:	4,400,000		
31	LeConte Accommodation Space			
32	Renovation (ED 99)			
33	Alaska Marine Highway:	20,100,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Prince William Sound Fast			
4	Vehicle Ferry (ED 99)			
5	Alaska Marine Highways: 2,500,000			
6	Cordova, Chenega & Whittier			
7	Ferry Terminal Improvements			
8	(ED 35)			
9	Alaska Marine Highways: 4,800,000			
10	Coffman Cove-Wrangell-South			
11	Mitkof Ferry (ED 5)			
12	Alaska Marine Highways: 7,000,000			
13	Columbia Engine Repair,			
14	Rebuild or Replacement (ED			
15	99)			
16	Alaska Marine Highways: 150,000			
17	Ketchikan Mooring Dolphin			
18	(ED 1)			
19	Alaska Marine Highways: 4,500,000			
20	Malaspina Refurbishment (ED			
21	99)			
22	Alaska Marine Highways: 7,650,000			
23	Matanuska Refurbishment (ED			
24	99)			
25	Alaska Marine Highways: 500,000			
26	Sitka/Auke Bay Terminal			
27	Improvements (ED 99)			
28	Alaska Marine Highways: 1,500,000			
29	Tustumena Refurbishment (ED			
30	99)			
31	Alaska Marine Highways: 4,700,000			
32	Whittier Terminal			
33	Improvements (ED 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Alaska Marine Highway -	12,000,000		
2	Ferry (ED 99)			
3	Aleknagik: North Shore	1,160,000		
4	Landfill Road (ED 39)			
5	Alaska Highway: Milepost	2,060,000		
6	1268 Slide Repair (ED 36)			
7	Aleknagik: Wood River	955,000		
8	Bridge (ED 39)			
9	AMATS: Anchorage Road	750,000		
10	Upgrade and Transfer (ED			
11	10-25)			
12	Anchorage: Air Quality	235,000		
13	Awareness Public Education			
14	Campaign (ED 10-25)			
15	Anchorage: Anchorage Bowl	240,000		
16	Long Range Transportation			
17	Plan (ED 10-25)			
18	Anchorage: Areawide Trails	950,000		
19	Rehabilitation (ED 10-25)			
20	Anchorage: C Street	4,350,000		
21	Construction - Phase III			
22	Dimond Boulevard to			
23	O'Malley Road (ED 10-25)			
24	Anchorage: Campbell Creek	600,000		
25	Trail Connection (ED 10-25)			
26	Anchorage: DeArmoun Road	3,400,000		
27	Reconstruction - Phase 1			
28	Westwind Drive to 140th			
29	Avenue (ED 10-25)			
30	Anchorage: Dust Control	105,000		
31	Program (ED 10-25)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage: Highway Safety	2,952,000		
2	Improvement Projects (HSIP)			
3	(ED 10-25)			
4	Anchorage: Inspection and	1,060,000		
5	Monitoring Evader Sticker			
6	Program (ED 10-25)			
7	Anchorage: Muldoon Road	2,160,000		
8	Landscaping and Pedestrian			
9	Improvements - Glenn			
10	Highway to 36th Avenue (ED			
11	10-25)			
12	Anchorage: National Highway	10,000,000		
13	System Arterial Rut Repair			
14	(ED 10-25)			
15	Anchorage: Non-National	6,800,000		
16	Highway System Major			
17	Arterial Rut Repair (ED			
18	10-25)			
19	Anchorage: O'Malley Road	955,000		
20	Reconstruction - Seward			
21	Highway to Hillside Drive			
22	(ED 10-25)			
23	Anchorage: Old Glenn	4,250,000		
24	Highway - North Eagle River			
25	Interchange to Peters Creek			
26	(ED 10-25)			
27	Anchorage: Old Glenn	300,000		
28	Highway Rehabilitation -			
29	Artillery Road to North			
30	Eagle River Exit (ED 10-25)			
31	Anchorage: Pavement	3,600,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Replacement Program (ED			
4	10-25)			
5	Anchorage: Pedestrian	1,370,000		
6	Safety and Accessibility			
7	Improvements (ED 10-25)			
8	Anchorage: Ridesharing and	460,000		
9	Transit Marketing (ED 10-25)			
10	Anchorage: Ship Creek Route	4,234,000		
11	and Intermodal Marine			
12	Freight and Passenger			
13	Facility Capital			
14	Improvements (ED 10-25)			
15	Anchorage: Transit Fleet	1,350,000		
16	Expansion (ED 10-25)			
17	Anchorage: Victor Road	750,000		
18	Reconstruction - Dimond			
19	Boulevard to 100th Avenue			
20	(ED 10-25)			
21	Anchorage: Youth Employment	100,000		
22	Program for Transit Stop			
23	and Trail Accessibility (ED			
24	10-25)			
25	Bethel: Boardwalk	150,000		
26	Construction (ED 39)			
27	Buckland River Bridge (ED	5,200,000		
28	37)			
29	Central Region: ADA	190,000		
30	Pedestrian Facilities (ED			
31	99)			
32	Central Region: National	16,000,000		
33	Highway System Pavement and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Bridge Refurbishment (ED 99)			
4	Central Region:	7,475,000		
5	Non-National Highway System			
6	Pavement and Bridge			
7	Refurbishment (ED 99)			
8	Central Region: Winter	185,000		
9	Trail Marking (ED 99)			
10	Chignik Bay: Airport Access	2,400,000		
11	Road Rehabilitation (ED 40)			
12	Cordova: Lake Avenue	134,000		
13	Upgrade (ED 35)			
14	Dalton Highway: Atigun Pass	270,000		
15	Culvert Repairs at Milepost			
16	246 (ED 36)			
17	Dalton Highway: Milepost	5,020,000		
18	175 to 209 Reconstruction			
19	(ED 36)			
20	Dalton Highway: Milepost 18	390,000		
21	to 22 Surfacing (ED 36)			
22	Dalton Highway: Milepost	6,000,000		
23	362 to 414 Reconstruction			
24	(ED 37)			
25	Dalton Highway: Milepost	470,000		
26	399 North Erosion Control			
27	(ED 37)			
28	Dillingham: Wood River Road	800,000		
29	Reconstruction (ED 39)			
30	Diomede: Trail System (ED	190,000		
31	37)			
32	Edgerton Highway: Chitina	20,000		
33	Bike and Pedestrian			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facility (ED 36)			
4	Fairbanks: 2nd and Wilbur	1,490,000		
5	Streets Upgrade (ED 29-34)			
6	Fairbanks: Chena River Bike	1,160,000		
7	Trail (ED 29-34)			
8	Fairbanks: Congestion	380,000		
9	Mitigation and Air Quality			
10	(CMAQ) Sidewalk Snow			
11	Removal Equipment (ED 29-34)			
12	Fairbanks: Electrical	510,000		
13	Plug-In and Operation			
14	Program (ED 29-34)			
15	Fairbanks: Illinois to	540,000		
16	Barnette and Bridge (ED			
17	29-34)			
18	Fairbanks: University of	3,360,000		
19	Alaska Fairbanks (UAF) New			
20	Geist Access (ED 29-34)			
21	Glenn Highway: Milepost 92	19,650,000		
22	to 97 Reconstruction -			
23	Cascade to Hicks Creek (ED			
24	26-28)			
25	Grayling: Airport Bridge	1,040,000		
26	(ED 36)			
27	Hatcher Pass: Milepost 34	9,000,000		
28	to 39 - Rehabilitation (ED			
29	26-28)			
30	Homer: End of Road Wayside	200,000		
31	(ED 7-9)			
32	Hughes: Landfill and	1,420,000		
33	Cemetery Road (ED 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Iliamna: Nondalton Road	3,000,000		
2	Completion (ED 40)			
3	Juneau: Egan Drive - Sunny	1,500,000		
4	Point Intersection			
5	Improvements (ED 3-4)			
6	Juneau: Egan Drive -	1,450,000		
7	Whittier to Main			
8	Improvements (ED 3-4)			
9	Juneau: Glacier Highway	11,550,000		
10	Rehabilitation - Tee Harbor			
11	to Bessie Creek (ED 3-4)			
12	Juneau: Old Dairy Road	315,000		
13	Resurfacing and Shoulder			
14	Widening, Phase 2 (ED 3-4)			
15	Juneau: Paratransit Van	200,000		
16	Replacement (ED 3-4)			
17	Juneau: Transit Coach	800,000		
18	Replacement (ED 3-4)			
19	Kenai River Trail (ED 7-9)	500,000		
20	Ketchikan: Tongass Highway	450,000		
21	- Viaducts Replacement and			
22	Rehabilitation (ED 1)			
23	Ketchikan: Tongass	1,330,000		
24	Resurfacing (ED 1)			
25	Kipnuk: Community	2,300,000		
26	Boardwalks Rehabilitation			
27	and Water Treatment Plant			
28	Boardwalk Construction (ED			
29	39)			
30	Kodiak: Areawide Guardrail	5,000,000		
31	and Warning Signs (ED 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Kodiak: Selief Lane	3,650,000		
2	Reconstruction (ED 6)			
3	Kotzebue: Dust Control (ED	1,000,000		
4	37)			
5	Kotzebue: Ted Stevens Way	990,000		
6	Reconstruction (ED 37)			
7	Mat-Su: Byers Lake RV Dump	550,000		
8	Station Construction (ED			
9	26-28)			
10	Mat-Su: Substandard Road	500,000		
11	Improvement (ED 26-28)			
12	Mat-Su: Wasilla Fishhook	7,650,000		
13	Rehabilitation (ED 26-28)			
14	Naknek River Crossing (ED	3,000,000		
15	40)			
16	Naknek/King Salmon: Pathway	650,000		
17	Construction (ED 40)			
18	Napaskiak: Sanitation	1,150,000		
19	Boardwalk Rehabilitation			
20	(ED 39)			
21	North Tongass Highway:	300,000		
22	Pavement Restoration (ED 1)			
23	Northern Region: ADA	2,530,000		
24	Pedestrian Facilities (ED			
25	99)			
26	Northern Region: National	8,354,000		
27	Highway System Pavement and			
28	Bridge Refurbishment (ED 99)			
29	Northern Region:	5,462,000		
30	Non-National Highway System			
31	Pavement and Bridge			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Refurbishment (ED 99)			
4	Northern Region: Winter	380,000		
5	Trail Markings (ED 99)			
6	Palmer: Railroad	1,100,000		
7	Right-of-Way (ED 26-28)			
8	Parks Highway: Milepost 185	100,000		
9	- East Fork Wayside (ED			
10	29-34)			
11	Parks Highway: Milepost 206	300,000		
12	to 210 Rehabilitation -			
13	Summit to Cantwell and Jack			
14	River Bridge Channel			
15	Control (ED 29-34)			
16	Parks Highway: Milepost 39	4,000,000		
17	to 42.1 Rehabilitation -			
18	Seward Meridian Road to			
19	Crusey Street (ED 26-28)			
20	Parks Highway: Milepost 67	1,350,000		
21	to 72 Reconstruction -			
22	White's Crossing to Willow			
23	(ED 26-28)			
24	Parks Highway: Nenana	1,370,000		
25	Canyon Safety and Access			
26	Improvements - Phase II (ED			
27	29-34)			
28	Parks Highway: Parks	8,000,000		
29	Highway and Glenn Highway			
30	Interchange (ED 26-28)			
31	Petersburg: Mitkof Highway	400,000		
32	- Ferry Terminal South			
33	Resurfacing and Mitkof			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Highway Coastal Path (ED 2)			
4	Rampart Road (ED 36)	500,000		
5	Richardson Highway:	270,000		
6	Milepost 127 - Gulkana			
7	River Wayside (ED 36)			
8	Richardson Highway:	620,000		
9	Milepost 237 Donnelly Dike			
10	Repairs (ED 35)			
11	Richardson Highway:	180,000		
12	Milepost 306 - Birch Lake			
13	Wayside (ED 29-34)			
14	Rural Dust Control (ED 99)	850,000		
15	Sand Point: Road	1,500,000		
16	Improvements (ED 40)			
17	Selawik: Siniagruk Creek	940,000		
18	Bridge (ED 37)			
19	Seward Highway: Milepost	10,450,000		
20	0.0 to 8 Reconstruction and			
21	Pathway - Seward to Grouse			
22	Creek Canyon (ED 7-9)			
23	Seward Highway: Milepost	15,000,000		
24	104 to 115: Indian to			
25	Potter - Passing Lanes (ED			
26	10-25)			
27	Seward Highway: Milepost 96	750,000		
28	to 102 - Safety, Roadway			
29	and Recreational			
30	Improvements (ED 10-25)			
31	Sitka: Japonski Island	1,900,000		
32	Streets and Utilities (ED 2)			
33	Sitka: Rocky Gutierrez	2,200,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Airport Access Improvements			
4	(ED 2)			
5	Skagway: Skagway River	1,150,000		
6	Bridge Widening (ED 5)			
7	South Tongass Realignment	3,500,000		
8	Shoup Street East (ED 1)			
9	Southeast Alaska	140,000		
10	Transportation Plan			
11	Implementation Management			
12	(ED 99)			
13	Southeast Region: National	1,060,000		
14	Highway System Pavement and			
15	Bridge Refurbishment (ED 99)			
16	Southeast Region:	6,100,000		
17	Non-National Highway System			
18	Pavement and Bridge			
19	Refurbishment (ED 99)			
20	Statewide: Air Quality	75,000		
21	Public Education (ED 99)			
22	Statewide: Alaska Cold	400,000		
23	Weather ITS Sensing (ED 99)			
24	Statewide: Annual Planning	6,500,000		
25	Work Program (ED 99)			
26	Statewide: Bike Path	900,000		
27	Rehabilitation and			
28	Improvements (ED 99)			
29	Statewide: Bridge	1,300,000		
30	Inventory, Inspection,			
31	Monitoring, Rehabilitation			
32	and Replacement Program (ED			
33	99)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide: Bridge Scour	1,000,000		
2	Monitoring and Retrofit			
3	Program (ED 99)			
4	Statewide: Civil Rights	200,000		
5	Program (ED 99)			
6	Statewide: Culvert Repair	150,000		
7	or Replacement Project (ED			
8	99)			
9	Statewide: Hightower	3,000,000		
10	Lighting System Replacement			
11	(ED 99)			
12	Statewide: Highway Data	950,000		
13	Equipment Acquisition and			
14	Installation (ED 99)			
15	Statewide: Highway Fuel Tax	100,000		
16	Evasion (ED 99)			
17	Statewide: Implementation	1,300,000		
18	of the Intelligent			
19	Transportation System (ED			
20	99)			
21	Statewide: Maintenance	1,670,000		
22	Management System (ED 99)			
23	Statewide: National Highway	700,000		
24	Institute and Transit			
25	Institute Training (ED 99)			
26	Statewide: National Highway	2,500,000		
27	System Highway Safety			
28	Improvement Program (HSIP)			
29	(ED 99)			
30	Statewide: Non-National	2,500,000		
31	Highway System Highway			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Safety Improvement Program			
2	(HSIP) (ED 99)			
3	Statewide: Public	275,000		
4	Transportation Social			
5	Service Van Replacement (ED			
6	99)			
7	Statewide: Research Program	1,750,000		
8	(ED 99)			
9	Statewide: Road Surface	15,300,000		
10	Treatments (ED 99)			
11	Statewide: Scenic Byways	500,000		
12	Grants (ED 99)			
13	Statewide: Scenic Viewshed	550,000		
14	Improvements (ED 99)			
15	Statewide: Seismic Retrofit	1,700,000		
16	- Bridges (ED 99)			
17	Statewide: Urban Planning	1,500,000		
18	Program (ED 99)			
19	Steese Highway: Milepost 53	4,300,000		
20	to 62 Rehabilitation (ED			
21	29-34)			
22	Sterling Highway: Soldotna	3,300,000		
23	Urban and Kenai River			
24	Bridge #0671 Replacement -			
25	Phase II (ED 7-9)			
26	Surface Transportation	35,000,000		
27	Preconstruction (ED 99)			
28	Talkeetna Spur Road	825,000		
29	Rehabilitation (ED 26-28)			
30	Taylor Highway: Milepost 64	12,500,000		
31	to 82 Reconstruction -			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Mosquito Fork to Walker			
4	Fork (ED 36)			
5	Thorne Bay: Shoreline Drive	280,000		
6	Paving (ED 5)			
7	Unalaska: East Point/	5,800,000		
8	Ballyhoo Road			
9	Rehabilitation Phase 1 (ED			
10	40)			
11	Valdez: Airport Road Bike	170,000		
12	Trail (ED 35)			
13	Wasilla: Knik Goose Bay	240,000		
14	Road Pedestrian Path			
15	Construction (ED 26-28)			
16	*****		*****	
17	***** University of Alaska *****			
18	*****		*****	
19	Engineering Department		50,000	50,000
20	Studded Tire Road Study (ED			
21	99)			
22	Primary Administrative Host		1,500,000	1,500,000
23	Computing System			
24	Replacement - Phase 2 of 2			
25	(ED 99)			
26	Safety & Highest Priority		4,230,000	4,230,000
27	R&R and Deferred			
28	Maintenance (ED 99)			
29	Small Business Development		1,450,000	450,000 1,000,000
30	Center (ED 99)			
31	Small Project Development		8,000,000	8,000,000
32	and Construction (ED 99)			
33	Statewide Construction		4,000,000	4,000,000
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		Appropriation	General	Other
		Allocations	Items	Funds
3	Planning (ED 99)			
4	UAA School of Nursing - Lab		150,000	150,000
5	Equipment (ED 10-25)			
6		*****	*****	
7		* * * * * Alaska Court System * * * * *		
8		*****	*****	
9	Replacement Equipment (ED		1,000,000	1,000,000
10	99)			
11	Statewide Remodeling		225,000	225,000
12	Projects - Kotzebue Design			
13	(ED 37)			
14		*****	*****	
15		* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *		
16		*****	*****	
17	Adak Dumpster Repair (ED 40)		15,000	15,000
18	Adak Equipment Repair (ED		10,000	10,000
19	40)			
20	Akhiok Electrical Upgrades		36,788	36,788
21	(ED 6)			
22	Akhiok New Landfill Site		25,000	25,000
23	and Water and Sewer			
24	Upgrades (ED 6)			
25	Akhiok Teen Center		25,000	25,000
26	Construction (ED 6)			
27	Akutan Underground Pipeline		25,000	25,000
28	Replacement - Phase 3 (ED			
29	40)			
30	Aleutians East Borough		25,000	25,000
31	Nelson Lagoon Water System			
32	(ED 40)			
33	Allakaket Street Lights (ED		25,000	25,000
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		Appropriation	General	Other
		Allocations	Items	Funds
1	36)			
4	Ambler Public Safety/City	25,006		25,006
5	Office Building (ED 37)			
6	Anchorage 2002 Major	1,250,000		1,250,000
7	Facility Upgrade Projects			
8	(ED 10-25)			
9	Anchorage 40th Avenue	350,000		350,000
10	Access Improvements (ED			
11	10-25)			
12	Anchorage Americans with	210,000		210,000
13	Disabilities Act (ADA)			
14	Improvements to Parks and			
15	Recreation Facilities (ED			
16	10-25)			
17	Anchorage Eagle River/	700,000		700,000
18	Chugiak Road and Drainage			
19	Rehabilitation (ED 10-25)			
20	Anchorage Girdwood Road	70,000		70,000
21	Service Area Road and			
22	Drainage System			
23	Rehabilitation (ED 10-25)			
24	Anchorage Intersection	350,000		350,000
25	Safety Improvements (ED			
26	10-25)			
27	Anchorage Pave Parking Lots	420,000		420,000
28	in Municipal Parks (ED			
29	10-25)			
30	Anchorage Pavement	149,984		149,984
31	Rehabilitation (ED 10-25)			
32	Anchorage Playground	75,000		75,000
33	Upgrades (ED 10-25)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage Timberline Drive		700,000		700,000
2	Reconstruction - New Klatt				
3	Road to Huffman Road (ED				
4	10-25)				
5	Anderson City		25,000		25,000
6	Infrastructure - Equipment				
7	Repair (ED 29-34)				
8	Angoon - Acquisition of		25,020		25,020
9	Plow Truck and Sander (ED				
10	5)				
11	Aniak City Office and Shop		10,000		10,000
12	Equipment (ED 36)				
13	Barrow Browerville Teen		109,761		109,761
14	Center (ED 37)				
15	Bethel City Hall Renovation		110,194		110,194
16	(ED 39)				
17	Brevig Mission Post Office		25,000		25,000
18	Building Construction (ED				
19	38)				
20	Clarks Point Heavy		26,290		26,290
21	Equipment Purchase (ED 39)				
22	Chignik Community Building		25,000		25,000
23	Construction (ED 40)				
24	Coffman Cove - EMT/Clinic		25,000		25,000
25	Building (ED 5)				
26	Cold Bay Community Center		25,000		25,000
27	Construction (ED 40)				
28	Cordova - Cemetery		30,340		30,340
29	Expansion (ED 35)				
30	Cordova - Mt. Eyak Ski Area		30,340		30,340
31	Chair Lift Renovations (ED				
32					
33					
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		Appropriation	General	Other
		Allocations	Items	Funds
3	35)			
4	Craig Public Icehouse (ED 5)	51,314		51,314
5	Deering Water and Sewer	25,000		25,000
6	Upgrades and Heavy			
7	Equipment Purchase (ED 37)			
8	Delta Junction City Park	25,000		25,000
9	Equipment Purchases (ED 35)			
10	Denali Borough Backstops	12,000		12,000
11	for Healy/Cantwell (ED			
12	29-34)			
13	Denali Borough Kidsstop	12,388		12,388
14	Facility Renovation (ED			
15	29-34)			
16	Denali Borough Panguingue	9,502		9,502
17	Creek Fire Hall			
18	Construction (ED 29-34)			
19	Eagle Customs House	25,000		25,000
20	Renovation and Fire Hall			
21	Addition (ED 36)			
22	Eagle Renovation of Old	15,000		15,000
23	School (ED 36)			
24	Egegik Airport Improvements	25,000		25,000
25	Construction (ED 40)			
26	Ekwok City Dump (ED 39)	25,000		25,000
27	Elim Street, Roads and	25,000		25,000
28	Bridge Upgrades (ED 38)			
29	Emmonak Water and Sewer,	25,000		25,000
30	Roads and Equipment (ED 38)			
31	Fairbanks Americans with	250,000		250,000
32	Disabilities Act (ADA),			
33	Department of Justice (DOJ)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Improvements (ED 29-34)			
4	Fairbanks Block 39 Parking		100,000	100,000
5	Garage (ED 29-34)			
6	Fairbanks City Hall		162,492	162,492
7	Renovations (ED 29-34)			
8	Fairbanks North Star		42,000	42,000
9	Borough Big Dipper Ice			
10	Arena Improvements (ED			
11	29-34)			
12	Fairbanks North Star		249,900	249,900
13	Borough Birch Hill Park			
14	Road and Parking			
15	Improvements (ED 29-34)			
16	Fairbanks North Star		140,000	140,000
17	Borough Boroughwide Fire			
18	Life and Safety (ED 29-34)			
19	Fairbanks North Star		91,000	91,000
20	Borough Emergency Medical			
21	Services - Ambulance			
22	Replacement (ED 29-34)			
23	Fairbanks North Star		17,500	17,500
24	Borough Mary Siah			
25	Recreational Center			
26	Improvements (ED 29-34)			
27	Fairbanks North Star		52,429	52,429
28	Borough North Star VFD			
29	Station #1 Exhaust System			
30	(ED 29-34)			
31	Fairbanks North Star		210,000	210,000
32	Borough Ryan Middle School			
33	Improvements (ED 29-34)			

	Appropriation	General	Other		
	Allocations	Items	Funds	Funds	
1					
2					
3	Fairbanks North Star	33,600			33,600
4	Borough Tanana River Annual				
5	Levee Repairs (ED 29-34)				
6	False Pass Fire Truck and	25,000			25,000
7	Support Equipment (ED 40)				
8	Goodnews Bay Community	25,000			25,000
9	Building Renovation (ED 39)				
10	Grayling City Equipment	25,000			25,000
11	Repair (ED 36)				
12	Grayling Facility	25,000			25,000
13	Renovation (ED 36)				
14	Grayling Roads Upgrade (ED	25,000			25,000
15	36)				
16	Haines Borough Chilkat	13,170			13,170
17	Center Renovation,				
18	Emergency Lights (ED 5)				
19	Haines Borough Fire	12,600			12,600
20	Department Equipment (ED 5)				
21	Haines Lutak Dock	44,444			44,444
22	Rehabilitation (ED 5)				
23	Holy Cross Renovation of	25,439			25,439
24	City Facilities (ED 36)				
25	Homer Public Library (ED	101,597			101,597
26	7-9)				
27	Houston Upgrade and	25,000			25,000
28	Blacktop West Meadowood and				
29	Winterhaven Road (ED 26-28)				
30	Huslia Health Clinic (ED 36)	25,000			25,000
31	Hydaburg Totem Park	25,000			25,000
32	Drainage and Landscaping				
33	(ED 5)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Juneau Deferred Building		338,867		338,867
4	Maintenance (ED 3-4)				
5	Juneau Essential Building		171,000		171,000
6	Repairs (ED 3-4)				
7	Kachemak Homer Hockey		25,000		25,000
8	Association - Phase 1 (ED				
9	7-9)				
10	Kake Community Hall		25,079		25,079
11	Renovation (ED 5)				
12	Kaktovik Community Building		15,000		15,000
13	Upgrade (ED 37)				
14	Kaktovik Old Cemetery		10,000		10,000
15	Fencing (ED 37)				
16	Kaltag Heritage Center (ED		25,000		25,000
17	36)				
18	Kenai Peninsula Borough		497,495		497,495
19	Road Improvement Program				
20	(ED 7-9)				
21	Kenai Street Improvements		142,569		142,569
22	(ED 7-9)				
23	Ketchikan Gateway Borough		20,000		20,000
24	Airport Surveillance (ED 1)				
25	Ketchikan Gateway Borough		93,185		93,185
26	Kayhi Curtain Wall				
27	Renovation (ED 1)				
28	Ketchikan Road and Street		168,122		168,122
29	Improvements (ED 1)				
30	Kiana Water and Sewer -		25,000		25,000
31	Phase 2 and Heavy Equipment				
32	(ED 37)				
33	King Cove Power System		25,000		25,000

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		Appropriation	General	Other
		Allocations	Items	Funds
1	Upgrade (ED 40)			
2	Kivalina Water and Sewer		25,000	25,000
3	Upgrades, Equipment			
4	Purchases and Repairs (ED			
5	37)			
6	Klawock Harbor Repairs (ED		24,804	24,804
7	5)			
8	Kobuk Community Facilities		25,000	25,000
9	and Equipment Purchase and			
10	Repair (ED 37)			
11	Kodiak Ambulance Purchase		105,000	105,000
12	(ED 6)			
13	Kodiak Island Borough		125,804	125,804
14	School Facilities Upgrade			
15	and Repair (ED 6)			
16	Kotlik Erosion (ED 38)		25,000	25,000
17	Kotzebue Community		72,481	72,481
18	Facilities and Equipment			
19	Purchase (ED 37)			
20	Koyukuk Storage Building		25,000	25,000
21	Construction (ED 36)			
22	Kupreanof City Upland Trail		25,000	25,000
23	(ED 2)			
24	Kwethluk Incinerator		25,000	25,000
25	Facility (ED 39)			
26	Lake and Peninsula Borough		11,227	11,227
27	Iliamna Community Building			
28	(ED 40)			
29	Lake and Peninsula Borough		14,500	14,500
30	Nilavena Community Building			
31	(ED 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Larsen Bay Equipment		25,000	25,000
2	Upgrade (ED 6)			
3	Marshall - Community Center		25,000	25,000
4	(ED 36)			
5	Marshall - Teen and Youth		27,179	27,179
6	Center (ED 36)			
7	Matanuska - Susitna Borough		18,200	18,200
8	Alpine Park Athabaskan			
9	Lodge Phase 2 (ED 26-28)			
10	Matanuska - Susitna Borough		115,150	115,150
11	Ambulance Replacement (ED			
12	26-28)			
13	Matanuska - Susitna Borough		70,000	70,000
14	Brett Ice Rink (ED 26-28)			
15	Matanuska - Susitna Borough		36,400	36,400
16	Lake Louise Road			
17	Improvements (ED 26-28)			
18	Matanuska - Susitna Borough		59,500	59,500
19	Pt. MacKenzie Road (ED			
20	26-28)			
21	Matanuska - Susitna Borough		350,000	350,000
22	Road Improvements and			
23	Paving (ED 26-28)			
24	Matanuska - Susitna Borough		67,900	67,900
25	Su-Valley Trail System (ED			
26	26-28)			
27	Matanuska - Susitna Borough		87,500	87,500
28	Traffic Calming (ED 26-28)			
29	McGrath City Facility		25,000	25,000
30	Renovation and Equipment			
31	Repair (ED 36)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Metlakatla Electric		30,000		30,000
2	Forklift (ED 5)				
3	Napaskiak Community		25,000		25,000
4	Facility Renovations and				
5	Boardwalk Improvements (ED				
6	39)				
7	New Stuyahok Water and		25,000		25,000
8	Sewer Improvements (ED 39)				
9	Newhalen Purchase of Fire		25,001		25,001
10	and Clinic Equipment (ED 40)				
11	Nikolai Electrical		25,000		25,000
12	Generation and Distribution				
13	Upgrade (ED 36)				
14	Nome Ambulance Garage		49,542		49,542
15	Expansion (ED 38)				
16	Nome Police Dispatch		17,340		17,340
17	Console - Phase 1 (ED 38)				
18	Nome Recreation Center		20,377		20,377
19	Equipment Purchases (ED 38)				
20	Noorvik Public Safety		25,000		25,000
21	Building Renovation (ED 37)				
22	North Slope Borough		253,961		253,961
23	Areawide Hazardous				
24	Materials Disposal (ED 37)				
25	Northwest Arctic Borough		54,140		54,140
26	Office Building (ED 37)				
27	Nulato Health Clinic (ED 36)		25,000		25,000
28	Nunapitchuk Solid Waste		25,000		25,000
29	Dumpsite Upgrade (ED 39)				
30	Old Harbor Boat Harbor		25,004		25,004
31	Design and Garbage				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Collection (ED 6)			
4	Ouzinkie Electrical Bucket	25,000		25,000
5	Truck Purchase (ED 6)			
6	Palmer City Street Lighting	26,760		26,760
7	(ED 26-28)			
8	Palmer Equipment Purchase	25,600		25,600
9	(ED 26-28)			
10	Palmer Fire Department	30,667		30,667
11	Training Building (ED 26-28)			
12	Palmer Library Renovation	26,750		26,750
13	and Equipment (ED 26-28)			
14	Petersburg Swimming Pool	81,728		81,728
15	Replacement (ED 2)			
16	Pilot Point Heavy Equipment	25,000		25,000
17	Upgrade (ED 40)			
18	Point Hope Community	25,000		25,000
19	Facilities and Equipment			
20	(ED 37)			
21	Port Alexander Community	10,000		10,000
22	Hall Upgrade (ED 5)			
23	Port Alexander Waterline	15,000		15,000
24	Upgrade and Fire Protection			
25	Service (ED 5)			
26	Port Heiden Equipment	25,000		25,000
27	Repair and Purchase (ED 40)			
28	Quinhagak - Youth Center	25,000		25,000
29	Multi-purpose Facility (ED			
30	39)			
31	Ruby Heavy Equipment	25,014		25,014
32	Repairs and/or Replacement			
33	(ED 36)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Russian Mission Water and		25,860		25,860
2	Sewer Upgrade (ED 36)				
3	Saint George Community Fire		25,000		25,000
4	Alarm System (ED 40)				
5	Saint Mary's Community Hall		25,550		25,550
6	Renovation (ED 38)				
7	Saint Michael Washeteria		25,000		25,000
8	Upgrade (ED 38)				
9	Saint Paul Water and Sewer		25,000		25,000
10	Upgrades (ED 40)				
11	Sand Point Equipment		25,000		25,000
12	Purchase and Repair (ED 40)				
13	Savoonga Recreational Youth		25,110		25,110
14	Center (ED 38)				
15	Saxman Computer System		25,000		25,000
16	Upgrades (ED 1)				
17	Scammon Bay Water and Sewer		25,000		25,000
18	Repair (ED 38)				
19	Selawik Boardwalk, Bridge		31,000		31,000
20	Repair and Erosion Control				
21	(ED 37)				
22	Selawik Multi-Purpose		10,000		10,000
23	Building Repair and Design				
24	(ED 37)				
25	Selawik Public Safety		10,341		10,341
26	Building Repair (ED 37)				
27	Seldovia Community Center		25,000		25,000
28	Roof Repair (ED 7-9)				
29	Seward Communication System		74,540		74,540
30	Upgrade (ED 7-9)				
31	Shageluk Street Lights and		25,023		25,023

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		Appropriation	General	Other
		Allocations	Items	Funds
1	Road Improvements (ED 36)			
4	Sitka Fire Hall	177,999		177,999
5	Construction (ED 2)			
6	Skagway Recreational Center	25,001		25,001
7	(ED 5)			
8	Soldotna Sports Center	100,543		100,543
9	Conference Area			
10	Improvements (ED 7-9)			
11	Stebbins Vehicle and	52,158		52,158
12	Equipment Purchase and			
13	Repairs (ED 38)			
14	Tanana Heavy Equipment	25,000		25,000
15	Replacement (ED 36)			
16	Thorne Bay Davidson Landing	25,000		25,000
17	Dock (ED 5)			
18	Toksook Bay Road	28,535		28,535
19	Improvements and Equipment			
20	Repair (ED 38)			
21	Unalakleet Equipment	25,000		25,000
22	Storage Building (ED 38)			
23	Unalaska Community Park	103,476		103,476
24	Development (ED 40)			
25	Upper Kalskag Teen Center	28,791		28,791
26	and Playground Equipment			
27	Purchase (ED 36)			
28	Valdez Community Hospital	103,180		103,180
29	(ED 35)			
30	Wainwright Boat Dock Design	25,000		25,000
31	(ED 37)			
32	Wasilla Ball Park	45,000		45,000
33	Improvements (ED 26-28)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Wasilla Iditapark		61,677	61,677
2	Improvements (ED 26-28)			
3	White Mountain City		25,000	25,000
4	Facilities Renovation (ED			
5	38)			
6	Whittier - Municipal		25,000	25,000
7	Facilities Repair and			
8	Renovation (ED 35)			
9	Wrangell Heavy Equipment		62,945	62,945
10	Replacement (ED 2)			
11	Yakutat Fish Waste Grinder		26,332	26,332
12	(ED 5)			
13	*****		*****	
14				
15	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
16	*****		*****	
17				
18	Akiachak Road Construction		53,585	53,585
19	(ED 39)			
20	Arctic Village		26,238	26,238
21	Multi-Purpose Facility (ED			
22	36)			
23	Atmautluak Power Upgrade		27,224	27,224
24	(ED 39)			
25	Beaver - Multipurpose		25,023	25,023
26	Community Building (ED 36)			
27	Birch Creek New Barge (ED		25,000	25,000
28	36)			
29	Central Outdoor Display -		15,000	15,000
30	Phase 2 (ED 36)			
31	Chalkyitsik Heavy Equipment		25,000	25,000
32	Storage Shed (ED 36)			
33	Chitina Health Clinic (ED		25,000	25,000
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		Appropriation	General	Other
		Allocations	Items	Funds
1	36)			
4	Circle Village Mechanical		15,000	15,000
5	Shop Renovation (ED 36)			
6	Circle Village Radio		10,000	10,000
7	Station Renovation and			
8	Equipment (ED 36)			
9	Crooked Creek Road Upgrades		25,000	25,000
10	(ED 36)			
11	Deltana Souhrada Road		25,000	25,000
12	Project (ED 35)			
13	Dry Creek Multi-Purpose		25,000	25,000
14	Building (ED 36)			
15	Edna Bay Road and Dock		25,000	25,000
16	Upgrades (ED 5)			
17	Elfin Cove Community		25,019	25,019
18	Facilities Upgrades (ED 5)			
19	Evansville Clinic		25,000	25,000
20	Construction (ED 36)			
21	Four Mile Road		52,860	52,860
22	Stabilization (ED 36)			
23	Glennallen Library		26,380	26,380
24	Rehabilitation (ED 35)			
25	Goldstream Road Rebuilding		25,000	25,000
26	(ED 36)			
27	Gulkana Training and		25,000	25,000
28	Meeting Facility (ED 36)			
29	Gustavus Community		25,586	25,586
30	Equipment Purchase (ED 5)			
31	Healy Lake Land Acquisition		52,220	52,220
32	(ED 36)			
33	Hollis Library Renovation		25,026	25,026
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		Appropriation	General	Other
		Allocations	Items	Funds
1	(ED 5)			
4	Hyder Community Facility		25,000	25,000
5	Water Plant (ED 1)			
6	Kasigluk Erosion Control		25,000	25,000
7	(ED 39)			
8	Kenny Lake Library		10,000	10,000
9	Improvements (ED 35)			
10	Kenny Lake School		15,000	15,000
11	Improvements (ED 35)			
12	Klukwan Schoolhouse		110,115	110,115
13	Renovation (ED 5)			
14	Manley Hot Springs		25,000	25,000
15	Community Facility Upgrades			
16	(ED 36)			
17	Mentasta Playground and		54,466	54,466
18	Fencing Purchase (ED 36)			
19	Minto Community Hall (ED 36)		27,432	27,432
20	Naukati West Road		25,000	25,000
21	Reconstruction (ED 5)			
22	Newtok Public Health		25,009	25,009
23	Service (PHS) Washeteria			
24	Upgrade (ED 38)			
25	Northway Baseball Field (ED		12,500	12,500
26	36)			
27	Northway Fire Hall (ED 36)		12,500	12,500
28	Rampart Steel Building		27,309	27,309
29	Interior Construction and			
30	Restroom Facilities (ED 36)			
31	Red Devil Multi-Purpose		52,149	52,149
32	Building Construction (ED			
33	36)			

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	Slana Community Road	24,999		24,999
4	Improvements and Heavy			
5	Equipment Storage Facility			
6	(ED 36)			
7	Sleetmute Community	50,137		50,137
8	Facilities Construction (ED			
9	36)			
10	Stevens Village Health	25,000		25,000
11	Clinic (ED 36)			
12	Takotna Office and Lodge	25,000		25,000
13	Renovation (ED 36)			
14	Tanacross Community	25,000		25,000
15	Facilities Improvements (ED			
16	36)			
17	Tazlina Multi-Road	25,000		25,000
18	Improvements (ED 35)			
19	Tetlin Road Upgrades -	26,054		26,054
20	Phase 5 (ED 36)			
21	Tok Emergency Medical	17,850		17,850
22	Service (EMS) Rescue Truck			
23	and Clinic Equipment			
24	Purchase (ED 36)			
25	Tolsona Public Road Access	25,000		25,000
26	(ED 35)			
27	Tuluksak Multi-Purpose	25,028		25,028
28	Building Center			
29	Construction (ED 36)			
30	(SECTION 2 OF THIS ACT BEGINS ON PAGE 89)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	3,225,000
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$9,816,700

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	330,000
16	General Fund Receipts	22,374,350
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$77,979,350

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

1	General Fund Receipts	438,500
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$638,500

4 Department of Environmental Conservation

5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	7,531,500
8	Oil/Hazardous Response Fund	4,450,000
9	Alaska Housing Finance Corporation Bonds	4,400,000
10	Alaska Housing Finance Corporation Dividend	18,318,800
11	*** Total Agency Funding ***	\$99,035,000

12 Department of Fish and Game

13	Federal Receipts	6,251,100
14	General Fund Receipts	2,000,000
15	Fish and Game Fund	500,000
16	*** Total Agency Funding ***	\$8,751,100

17 Office of the Governor

18	Federal Receipts	10,250,000
19	General Fund Receipts	387,789
20	*** Total Agency Funding ***	\$10,637,789

21 Department of Health and Social Services

22	Federal Receipts	4,325,294
23	General Fund Match	1,863,750
24	Mental Health Trust Authority Authorized Receipts	100,000
25	Alaska Housing Finance Corporation Dividend	500,000
26	Alaska Commission on Postsecondary Education Dividend	2,372,300
27	*** Total Agency Funding ***	\$9,161,344

28 Department of Labor and Workforce Development

29	Federal Receipts	3,000,000
30	General Fund Receipts	100,000
31	Workers Safety and Compensation Administration Account	60,000

1	*** Total Agency Funding ***	\$3,160,000
2	Department of Military and Veterans Affairs	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,129,900
6	*** Total Agency Funding ***	\$7,532,900
7	Department of Natural Resources	
8	Federal Receipts	8,840,000
9	General Fund Match	50,000
10	General Fund Receipts	2,560,000
11	Exxon Valdez Oil Spill Settlement	291,000
12	Receipt Supported Services	300,000
13	*** Total Agency Funding ***	\$12,041,000
14	Department of Public Safety	
15	Federal Receipts	3,601,450
16	General Fund Match	65,900
17	General Fund Receipts	5,675,000
18	Statutory Designated Program Receipts	60,000
19	*** Total Agency Funding ***	\$9,402,350
20	Department of Revenue	
21	Federal Receipts	12,227,700
22	General Fund/Program Receipts	576,300
23	Permanent Fund Dividend Fund	80,000
24	Alaska Housing Finance Corporation Bonds	55,849,800
25	Alaska Housing Finance Corporation Dividend	11,955,200
26	*** Total Agency Funding ***	\$80,689,000
27	Department of Transportation/Public Facilities	
28	Federal Receipts	708,440,100
29	General Fund Match	42,185,820
30	General Fund Receipts	10,430,000
31	Highway Working Capital Fund	11,800,000

1	International Airports Revenue Fund	2,200,000
2	Investment Loss Trust Fund	4,178,900
3	Capital Improvement Project Receipts	2,190,000
4	Statutory Designated Program Receipts	12,000,000
5	Alaska Industrial Development and Export Authority Dividend	5,149,500
6	Alaska Commission on Postsecondary Education Dividend	394,600
7	*** Total Agency Funding ***	\$798,968,920
8	University of Alaska	
9	Federal Receipts	5,000,000
10	General Fund Receipts	650,000
11	University of Alaska Restricted Receipts	12,230,000
12	Alaska Commission on Postsecondary Education Dividend	1,500,000
13	*** Total Agency Funding ***	\$19,380,000
14	Alaska Court System	
15	General Fund Receipts	1,225,000
16	*** Total Agency Funding ***	\$1,225,000
17	Municipal Capital Matching Grants (AS 37.06.010)	
18	Municipal Matching Grant Fund	12,327,005
19	*** Total Agency Funding ***	\$12,327,005
20	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
21	Unincorporated Matching Grant Fund	1,344,709
22	*** Total Agency Funding ***	\$1,344,709
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 93)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	4 Amount
5 1003 General Fund Match	47,361,870
6 1004 General Fund Receipts	59,755,439
7 1005 General Fund/Program Receipts	576,300
8 ***Total General Funds***	\$107,693,609

9 **Federal Funds**

10 1002 Federal Receipts	881,224,244
11 ***Total Federal Funds***	\$881,224,244

12 **Other Non-Duplicated Funds**

13 1018 Exxon Valdez Oil Spill Settlement	291,000
14 1024 Fish and Game Fund	500,000
15 1027 International Airports Revenue Fund	2,200,000
16 1029 Public Employees Retirement Fund	298,400
17 1034 Teachers Retirement System Fund	136,400
18 1035 Veterans Revolving Loan Fund	1,800
19 1036 Commercial Fishing Loan Fund	468,300
20 1042 Judicial Retirement System	1,200
21 1048 University of Alaska Restricted Receipts	12,230,000
22 1053 Investment Loss Trust Fund	4,178,900
23 1057 Small Business Loan Fund	800
24 1067 Mining Revolving Loan Fund	1,100
25 1068 Child Care Facilities Revolving Loan Fund	2,000
26 1069 Historical District Revolving Loan Fund	800
27 1070 Fisheries Enhancement Revolving Loan Fund	67,400
28 1071 Alternative Energy Revolving Loan Fund	7,800
29 1092 Mental Health Trust Authority Authorized Receipts	100,000
30 1108 Statutory Designated Program Receipts	12,060,000
31 1139 Alaska Housing Finance Corporation Dividend	30,774,000

1	1140	Alaska Industrial Development and Export	5,149,500
2		Authority Dividend	
3	1150	Alaska Commission on Postsecondary Education	4,466,900
4		Dividend	
5	1156	Receipt Supported Services	1,425,000
6	1157	Workers Safety and Compensation Administration	60,000
7		Account	
8	1162	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
9		***Total Other Non-Duplicated Funds***	\$75,421,300
10		Duplicated Funds	
11	1026	Highway Working Capital Fund	11,800,000
12	1050	Permanent Fund Dividend Fund	80,000
13	1052	Oil/Hazardous Response Fund	6,050,000
14	1061	Capital Improvement Project Receipts	2,190,000
15	1081	Information Services Fund	3,225,000
16	1087	Municipal Matching Grant Fund	12,327,005
17	1088	Unincorporated Matching Grant Fund	1,344,709
18	1113	Alaska Housing Finance Corporation Bonds	60,249,800
19	1147	Public Building Fund	2,585,000
20		***Total Duplicated Funds***	\$99,851,514
21		(SECTION 4 OF THIS ACT BEGINS ON PAGE 95)	

1 * **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 13 DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant fund (AS 37.06.010(b))	\$13,100,000
23	Unincorporated community capital project matching grant fund (AS 37.06.020(b))	1,900,000

24 (b) An amount equal to the interest earned on money in the individual grant accounts
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 26 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 27 appropriated from the general fund to the respective funds. The interest is calculated using
 28 the average percentage interest rate received by other accounts in the state's general
 29 investment fund that received interest during fiscal year 2002. The appropriations made by
 30
 31

1 this subsection are allocated pro rata to each individual grant account based on the balance in
 2 the account on the close of business on June 30, 2002.

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
 4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
 5 individual grant accounts in the unincorporated community capital project matching grant
 6 fund (AS 37.06.020) to the Department of Community and Economic Development for
 7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
 8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000
8	(b) Subject to the conditions set out in (c) of this section, the sum of \$1,878,937 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community and Economic Development for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:		
9			
10			
11			
12			

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomede	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Nenana	Community projects and improvements	25,000
13	Nightmute	Community projects and improvements	53,997
14	Nondalton	Community projects and improvements	25,717
15	North Pole	Community projects and improvements	37,608
16	Nuiqsut	Community projects and improvements	25,000
17	Nunam Iqua	Community projects and improvements	25,000
18	Pelican	Community projects and improvements	27,909
19	Pilot Station	Community projects and improvements	83,300
20	Platinum	Community projects and improvements	26,143
21	Port Lions	Community projects and improvements	25,001
22	Shaktoolik	Community projects and improvements	29,516
23	Shishmaref	Community projects and improvements	36,666
24	Shungnak	Community projects and improvements	25,000
25	Teller	Community projects and improvements	25,771
26	Tenakee Springs	Community projects and improvements	32,997
27	Togiak	Community projects and improvements	25,000
28	Wales	Community projects and improvements	25,000

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out in AS 37.06.

1 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$336,000 is
2 appropriated from the general fund to the Department of Administration for labor contract
3 negotiations for the fiscal year ending June 30, 2003.

4 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
5 Pioneers' Home care and support receipts under AS 47.55.030 collected during the fiscal year
6 ending June 30, 2002, is appropriated to the Department of Administration, Pioneers' Homes,
7 for operating costs for the fiscal year ending June 30, 2003.

8 * **Sec. 10.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
9 The sum of \$100,000 is appropriated from the general fund to the Department of Community
10 and Economic Development for payment as a grant under AS 37.05.316 to the World Trade
11 Center for completion of a feasibility package on establishing a world trade center in
12 Anchorage.

13 (b) The sum of \$10,000 is appropriated from the general fund to the Department of
14 Community and Economic Development for payment as a grant under AS 37.05.316 to the
15 African American Historical Society of Alaska for a Juneteenth celebration in 2002.

16 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
17 research vessel R/V Montague, including parts inventory, are appropriated from the general
18 fund to the Department of Fish and Game for the purchase of a replacement vessel.

19 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
20 unexpended and unobligated balance, not to exceed \$60,419, of that portion of the
21 appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 4, and allocated on line 6
22 (alcohol and drug abuse grants - \$10,276,700) that was made from mental health trust
23 authority authorized receipts is reappropriated to the Department of Health and Social
24 Services, ADA treatment grants, for rural family recovery camps for the fiscal year ending
25 June 30, 2003.

26 (b) The unexpended and unobligated balance, not to exceed \$50,000, of that portion
27 of the appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 14, and allocated on line
28 21 (psychiatric emergency services - \$6,775,600) that was made from mental health trust
29 authority authorized receipts is reappropriated to the Department of Health and Social
30 Services, psychiatric emergency services, for expenses related to a mental health conference
31 for the fiscal year ending June 30, 2003.

6 (d) The unexpended and unobligated balance, not to exceed \$6,300, of that portion of
7 the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line
8 26 (commissioner's office - \$931,900); the unexpended and unobligated balance, not to
9 exceed \$8,000, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23,
10 line 23, that is allocated on line 27 (personnel and payroll - \$1,364,700); the unexpended and
11 unobligated balance not to exceed \$10,000 of that portion of the appropriation made in sec. 1,
12 ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 28 - 29 (administrative support
13 services - \$3,601,900); and the unexpended and unobligated balance, not to exceed \$7,000 of
14 that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is
15 allocated on lines 30 and 31 (health planning and facilities management - \$1,007,200), are
16 reappropriated to the Legislative Budget and Audit Committee to contract with the
17 Department of Health and Social Services to develop a state health facilities plan for the
18 consideration of the legislature to enable the legislature and others to work toward an
19 improved and efficient health care system in Alaska. The contractor shall deliver the plan to
20 the legislature by March 1, 2003. In developing a state health facilities plan for Alaska, the
21 contractor should consider

22 (1) the effect of new, renovated, and expanded health facilities on the cost of
23 health care, including the effect on the cost of the Medicaid program, and on access to health
24 care;

25 (2) the cost, effect, and necessity of regulatory requirements such as
26 certificates of need;

29 (4) alternative methods of reimbursement that might be used by the
30 Department of Health and Social Services.

31 (e) The sum of \$31,200 is appropriated from federal receipts to the Department of

1 Health and Social Services to pay for the federal share of a contract to develop a state health
 2 facilities plan.

3 (f) Section 1, ch. 61, SLA 2001, page 20, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Wesley Nursing Home [NEEDS FOR	50,000	50,000
7 LONG TERM COMMUNITY AND		
8 HOME BASED CARE] <u>Planning, Design,</u>		
9 <u>and Hazardous Material Remediation</u>		
10 (ED 7-9)		

11 * **Sec. 13.** DEPARTMENT OF LAW. (a) The unexpended and unobligated balance of the
 12 appropriations made in sec. 1, ch. 60, SLA 2001, Page 25, line 15 (Criminal Division -
 13 \$15,247,800); sec. 1, ch. 60, SLA 2001, Page 25, line 26 (Civil Division - \$22,802,200); and
 14 sec. 1, ch. 60, SLA 2001, Page 26, lines 16 - 17 (oil and gas litigation and legal services -
 15 \$4,640,800) are reappropriated to the Department of Law for the fiscal year ending June 30,
 16 2003, for operating costs.

17 (b) The sum of \$200,000 is appropriated from statutory designated program receipts
 18 to the Department of Law, Civil Division, for the fiscal year ending June 30, 2003, for
 19 consumer protection and antitrust.

20 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
 21 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
 22 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
 23 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
 24 the National Guard Juneau Readiness Center.

25 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
 26 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
 27 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
 28 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

29 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
 30 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
 31 years ending June 30, 2002, and June 30, 2003.

(d) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2, FSSLA 1999, sec. 29(b), ch. 135, SLA 2000, and sec. 72(a), ch. 61, SLA 2001, is amended to read:

Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8 (Department of Military and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

(e) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec. 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001, is amended to read:

Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and control - \$3,341,600) that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

* **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$1,500,000 is appropriated from federal receipts to the Department of Natural Resources for the Independence Mine historic preservation grant for building restoration.

(b) The sum of \$330,000 is appropriated from receipt supported services to the Department of Natural Resources for maintenance and services in critical state parks.

(c) The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 60, SLA 2001, page 39, lines 14 - 15 (Department of Corrections, private prison in Kenai - \$160,500) is reappropriated to the Department of Natural Resources for the development of a new access road and reduced grade into boat launch area and to provide stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as described in the first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

* **Sec. 16. DEPARTMENT OF PUBLIC SAFETY.** The proceeds from the sale of three Department of Public Safety aircraft and surplus aircraft parts and accessories are appropriated from the general fund to the Department of Public Safety for the purchase of replacement aircraft.

* **Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)

1 The sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
2 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
3 Facilities for the federal aid highway program state match.

4 (b) The sum of \$1,276,000 is appropriated from the net income of the Alaska Housing
5 Finance Corporation, also known as the AHFC dividend, to the Department of Transportation
6 and Public Facilities for highways, aviation, and facilities maintenance and operating costs for
7 the fiscal year ending June 30, 2002.

8 * **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
9 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
10 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),
11 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
12 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
13 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
14 this Act are appropriated conditioned on compliance with the program review provisions of
15 AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 and in
17 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
18 funds for the affected program are reduced by the excess if the reductions are consistent with
19 applicable federal statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
22 appropriation is reduced by the amount of the shortfall in receipts.

23 * **Sec. 19. HOMELAND SECURITY.** (a) The legislature finds that
24 (1) the tragic events of September 11, 2001, require attention to preparedness
25 against terrorism at all levels of government;

26 (2) it is doubtful that the State of Alaska will have the wealth to meet all
27 responsibilities for protection of its citizens from terrorism; it is important to strengthen
28 existing programs while improving local and state capabilities for emergency response; it is
29 impossible to completely prepare for every emergency in every locale in the state.

30 (3) the state's anti-terrorism preparedness and response should be consistent
31 with the following guidelines:

(A) strengthening existing programs, especially those that protect and save lives;

(B) improving capabilities for responding to emergencies;

(C) identifying and protecting assets of national and statewide importance:

(D) maintaining continuity of government operations at all levels;

(E) reinforcing first responder capabilities;

(F) using deployable resources to augment response in areas with inadequate response capabilities;

(G) maintaining an appropriate balance between security needs and freedom, while fiercely protecting the right of privacy of the citizens of the

(H) sharing costs at all levels, state and local and public and private, while appropriating funds with due diligence.

(b) The following appropriations are made to the following agencies from the fund sources indicated to improve homeland security for the fiscal years ending June 30, 2002, and June 30, 2003:

DEPARTMENT	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
(1) Military and Veterans' Affairs	869,000	100,000	769,000
(2) Transportation and Public Facilities	4,909,800	171,000	4,738,800

(c) The appropriations made in (b) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
----------------	--------

Federal receipts \$4,723,400

General fund receipts 271,000

International Airports Revenue Fund 674,500

Receipt supported services 109,900

(d) The following appropriations are made to the following agencies for one-time capital expenditures and capital projects and grants to improve homeland security from the fund sources indicated and lapse under AS 37.25.020:

APPROPRIATION GENERAL OTHER

1	DEPARTMENT	ITEMS	FUND	FUNDS
2	(1) Environmental Conservation	180,000		180,000
3	(2) Military and Veterans' Affairs	1,880,000	215,000	1,665,000
4	(3) Public Safety	432,000		432,000
5	(4) Transportation and Public Facilities	37,147,600		37,147,600

6 (e) The appropriations made in (d) of this section are from the following sources:

	FUNDING SOURCE	AMOUNT
7	Federal receipts	\$39,302,300
8	General fund receipts	215,000
9	International Airports Revenue Fund	122,300

11 (f) The following sets out the funding by agency for the appropriations made in (b) -
12 (e) of this section:

13	Department of Environmental Conservation	180,000
14	Department of Military and Veterans' Affairs	2,749,000
15	Department of Public Safety	432,000
16	Department of Transportation and Public Facilities	42,057,400

17 (g) The following summarizes the funding sources for the appropriations made in (b)
18 - (e) of this section:

	FUNDING SOURCE	AMOUNT
19	Federal receipts	\$44,025,700
20	General fund receipts	486,000
21	International Airports Revenue Fund	796,800
22	Receipt supported services	109,900
23		

* **Sec. 20.** HOUSE DISTRICTS 7 - 9. (a) Section 3, ch. 61, SLA 2001, page 69, lines 26 - 27, is amended to read:

26	APPROPRIATION	OTHER
27	ITEMS	FUNDS
28	Kenai Peninsula - Seward Middle School	278 275

29 [GYM] Reroof (ED 7-9)
30 (b) Section 131 ch 139 SJA 1998 page 46 lines 26 - 28 is amended to read:

ALLOCATIONS

2 Soldotna Wastewater 100,000

3 Treatment Plant Improvements,

4 Planning, [AND] Design, and

5 **Construction** (ED 7 - 9)

6 * **Sec. 21. HOUSE DISTRICTS 10 - 25.** (a) The unexpended and unobligated balance of
7 the appropriation made in sec. 1, ch. 60, SLA 2001, Page 26, line 14 (statehood defense -
8 \$1,095,400) is reappropriated to the Department of Community and Economic Development
9 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for 40th Avenue
10 intersection and road improvements.

11 (b) The unexpended and unobligated balance of the appropriation made by sec. 2, ch.
12 60, SLA 2001, page 39, lines 16 and 17 (HB 149, Private Prison in Kenai - \$20,000) is
13 reappropriated to the Department of Community and Economic Development for payment as
14 a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements at
15 Fourth Avenue and Creekside.

16 (c) The unexpended and unobligated balance of the appropriation made by sec. 41, ch.
17 61, SLA 2001 (Bank of America case - \$425,000) is repealed and reappropriated as follows:

18 (1) the sum of \$25,000 is reappropriated to the Department of Health and
19 Social Services for payment as a grant under AS 37.05.316 to the NorthEast Community
20 Center, Inc., to provide a safe haven for the children of East Anchorage;

25 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
26 60, SLA 2001, page 5, line 16 (senior services - \$18,606,900) is reappropriated to the
27 Department of Community and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for planning and operation of the Winter
29 Cities Anchorage 2004 Conference.

* **Sec. 22.** HOUSE DISTRICT 35. Section 1, ch. 61, SLA 2001, page 17, lines 16 - 18, is amended to read:

1 ALLOCATIONS

2 Valdez Mineral Creek 1,912,500

3 Loop Road Water

4 Distribution Line Ex-

5 tension and Small6 **Boat Harbor Water**7 **Distribution Improvement**8 **Projects** (ED 35)

9 * **Sec. 23.** HOUSE DISTRICT 36. The balance owed on June 30, 2002, by the Middle
 10 Kuskokwim Electric Cooperative to the power project fund on loans 40901035 and 40901020
 11 from the appropriation made by sec. 16, ch. 129, SLA 1986, to extend service to 12 residences
 12 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
 13 villages served by the utility, and to finance the acquisition and construction of a diesel power
 14 production plant and distribution system to serve the community of Red Devil is redesignated
 15 as a grant to the Middle Kuskokwim Electric Cooperative to extend service to 12 residences
 16 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
 17 villages served by the utility, and to finance the acquisition and construction of a diesel power
 18 production plant and distribution system to serve the community of Red Devil, to be
 19 administered by the Department of Community and Economic Development under
 20 AS 37.05.316.

21 * **Sec. 24.** HOUSE DISTRICT 39. Section 1, ch. 61, SLA 2001, page 60, lines 20 - 21, is
 22 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
25 Atmautluak Erosion Control	51,404	51,404
26 <u>and Community Center</u> (ED 39)		

27 * **Sec. 25.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
 28 appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small
 29 boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA
 30 harbor - \$500,000), not to exceed \$670,000, are reappropriated to the Department of
 31 Transportation and Public Facilities for St. Paul Harbor improvements, phase II.

6 *** Sec. 26. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
7 claims for losses and the amounts to be received as recovery for losses are appropriated from
8 the general fund to the

11 *** Sec. 27. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** The sum of \$250,000
12 is appropriated from the general fund to the Legislative Budget and Audit Committee for the
13 fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home.
14 It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the
15 development of the request for proposals for the study.

16 * **Sec. 28. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the
17 general fund to the Legislative Council for a contract to conduct a sociological and
18 demographic study of recipients of state welfare and Medicaid programs to determine how
19 and why they became recipients of welfare and Medicaid services.

20 * Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
21 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
22 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
23 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
24 Community and Economic Development for capital project grants under the National
25 Petroleum Reserve - Alaska impact program.

26 * **Sec. 30. OFFICE OF THE GOVERNOR.** (a) The sum of \$18,250,000 in federal receipts
27 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is
28 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock
29 enhancement, salmon research, including the construction of salmon research and related
30 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.
31 Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the

1 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape
 2 Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct
 3 statewide town hall meetings in conjunction with the United Fishermen of Alaska.

4 (b) The appropriation made by this section does not include the following projects
 5 authorized by the United States Congress: \$500,000 to study parasitic infection of chum
 6 salmon; \$2,000,000 to restore the Chester Creek salmon run; \$5,000,000 research effort to
 7 determine the causes of the decline of salmon species in Alaska; \$800,000 for hatchery
 8 operations; \$200,000 to restore King Salmon runs in Craig; \$250,000 for Alaska participation
 9 in discussions regarding Columbia River hydrosystem management; \$750,000 to the Pacific
 10 States Marine Fisheries Commission to prevent the escapement of Atlantic salmon to Alaska
 11 streams/invasive species issues; \$250,000 to the United Fishermen of Alaska; and \$500,000 to
 12 the Klawock Lake habitat project.

13 * **Sec. 31. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** Section 80(b),
 14 ch. 61, SLA 2001, is amended to read:

15 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the
 16 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council
 17 - \$20,786,800), is reappropriated to the following departments for the purposes and in
 18 the amounts stated:

19 (1) Department of Community and Economic	20 \$100,000
21 Development for payment as a grant under	
22 AS 37.05.315 to the Municipality of Anchorage	
23 as match for a private grant to place markers on	
24 unmarked graves at the Anchorage Cemetery	
25 (2) Department of Military and Veterans' Affairs	26 150,000
27 for payment as a grant under AS 37.05.316	
28 to the Anchorage Economic Development	
29 Corporation to implement the findings of the	
30 Alaska Logistics Center Business Case Analysis	
31 completed in 2001	
32 (3) Department of Community and Economic	33 200,000
34 Development for payment as a grant under	

1 AS 37.05.315 to the Municipality of Anchorage
 2 for [A FEASIBILITY STUDY AND NEEDS
 3 ASSESSMENT FOR] co-locating the Municipality
 4 of Anchorage Department of Health and Human
 5 Services and the University of Alaska Anchorage
 6 health **programs** [SCIENCES PROGRAM
 7 NEAR THE SITE OF REPLACEMENT
 8 FACILITIES FOR THE ALASKA PSYCHIATRIC
 9 INSTITUTE]

10 (4) Department of Health and Social Services, 333,000
 11 emergency medical services, for the required
 12 state match for the Code Blue Project for
 13 equipment grants

14 * **Sec. 32.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 15 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 16 on June 30, 2002, is appropriated to the Department of Community and Economic
 17 Development for the electrical emergencies program.

18 * **Sec. 33.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
 19 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
 20 investment earnings on this amount while in the custody of the state are appropriated to the
 21 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
 22 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
 23 rebate be used for the remediation of above-ground storage tanks.

24 * **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The following appropriations
 25 are made to the Department of Administration for the fiscal year ending June 30, 2002:

26 (1) the sum of \$326,000 is appropriated from the general fund to the
 27 Department of Administration, division of senior services, for operating costs for protective
 28 services for vulnerable adults;

29 (2) the sum of \$1,300,000 is appropriated from the general fund to the
 30 Department of Administration, leasing program, for payment of leasing obligations to private
 31 businesses;

(3) the sum of \$4,800 is appropriated from the general fund to the Department of Administration, leasing program, for payment of leasing obligations for the Anchorage jail to the Municipality of Anchorage;

(4) the sum of \$2,270,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for operating costs of the office;

(5) the sum of \$540,000 is appropriated from general fund program receipts from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of Administration, public defender agency, for operating costs of the agency;

(6) the sum of \$73,000 is appropriated from Alaska Mental Health Trust Authority authorized receipts to the Department of Administration, public defender agency, for costs of a mental health court attorney in Anchorage.

(b) The unexpended and unobligated balance, not to exceed \$814,000, of the appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus - \$52,558,600) is reappropriated to the Department of Administration for the following projects in the amounts set out:

PROJECTS	APPROPRIATION
Anchorage Pioneers' Home roof repair and replacement	\$374,000
Anchorage Pioneers' Home ventilation and humidification system repair and upgrade	440,000

(c) The unexpended and unobligated balance, not to exceed \$586,000, of the appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus - \$52,558,600) is reappropriated to the Department of Administration for the fiscal year ending June 30, 2003, for Alaska longevity programs management, Pioneers' Homes.

* **Sec. 35. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a) To replace unrealized income of the Alaska science and technology endowment (AS 37.17.020), the amount appropriated from the Alaska Aerospace Development Corporation receipts is increased as follows:

(1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:

Science & Technology Endowment Income **10,677,000** [11,058,100]

(2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:

Alaska Aerospace Development **4,281,700** [3,900,600]

1 Corporation Receipts

2 (b) The sum of \$4,900,000 is appropriated from federal receipts to the power project
 3 fund (AS 42.45.010).

4 (c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of
 5 Community and Economic Development for Kodiak launch complex improvements,
 6 infrastructure safety upgrades, range safety system, and road improvements.

7 (d) To implement the provisions of sec. 14(a)(1), ch. 60, SLA 2000, regarding the
 8 fiscal year 2002 appropriation for power cost equalization, one percent of the market value of
 9 the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2001, is
 10 appropriated from that fund to the power cost equalization and rural electric capitalization
 11 fund (AS 42.45.100).

12 (e) This subsection reduces the fiscal year 2002 power cost equalization appropriation
 13 by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

14 (1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
Rural Energy	<u>18,194,200</u>	489,700	<u>17,704,500</u>
	[18,251,000]		[17,761,300]
Energy Operations	2,251,000		
Circuit Rider	300,000		
Power Cost Equalization	<u>15,643,200</u>		
	[15,700,000]		

23 (2) The sum of \$56,800 is appropriated from the power cost equalization and
 24 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
 25 Economic Development, power cost equalization program, for the fiscal year ending June 30,
 26 2002, for payment of fiscal year 2001 unpaid grant obligations.

27 (f) The sum of \$75,000 is appropriated from the general fund to the Department of
 28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
 29 Fairbanks North Star Borough for road and culvert repairs required as the result of flooding
 30 and Spring break-up in the Steamboat Landing area, including repairs for Moose Mountain
 31 Road, Haystack Road, Freeman Road, Steamboat Landing, Bottles Street, Florence Road,

1 Cloud Street, Feliz Street, Keeling Road, and Whitman Service Area.

2 (g) The sum of \$500,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for payment as a grant under AS 37.05.315 to the
4 Municipality of Anchorage for Fish Creek improvements, phase IV, Minnesota Drive to 36th
5 Avenue.

6 (h) The sum of \$700,000 is appropriated from the general fund to the Department of
7 Community and Economic Development for payment as a grant under AS 37.05.315 to the
8 Municipality of Anchorage for Fish Creek at Willow Street water quality enhancement pond.

9 * **Sec. 36.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,839,500 is
10 appropriated from the general fund to the Department of Corrections, inmate health care, for
11 operating costs for the fiscal year ending June 30, 2002.

12 (b) The sum of \$762,000 is appropriated from federal receipts to the Department of
13 Corrections for offender tracking information system development.

14 * **Sec. 37.** DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness
16 and operations costs.

17 * **Sec. 38.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
18 sum of \$165,500 is appropriated from the general fund to the Department of Education and
19 Early Development, schools for the handicapped, for the fiscal year ending June 30, 2002, for
20 additional education costs for children in out-of-state placement.

21 (b) The sum of \$5,400,000 is appropriated from federal receipts to the Department of
22 Education and Early Development for payments to school districts for federal school
23 renovation, Individuals with Disabilities Education Act grants, and technology grants.

24 (c) To fully finance additional contract costs for assessment exams for the fiscal year
25 ending June 30, 2002, the sum of \$498,900 is appropriated from the general fund to the
26 Department of Education and Early Development, quality schools.

27 (d) The sum of \$1,500,000 is appropriated from the general fund to the Department of
28 Education and Early Development for land acquisition, site preparation, expansion planning,
29 and design for the state museum in Juneau.

30 (e) The sum of \$575,000 is appropriated from the general fund to the Department of
31 Education and Early Development for the Yuut Elitnaurviaat People's Learning Center phase I

1 construction.

2 (f) The sum of \$200,000 is appropriated from the net income of the Alaska Housing
 3 Finance Corporation, also known as the AHFC dividend, to the Department of Education and
 4 Early Development for the Yuut Elitnaurvia People's Learning Center phase I construction.

5 * **Sec. 39.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 89,
 6 ch. 61, SLA 2001, is amended to read:

7 Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The
 8 sum of \$1,000,000 is appropriated from **receipts of the commercial passenger vessel**
 9 **environmental compliance fund (AS 46.03.482)** [DESIGNATED PROGRAM
 10 RECEIPTS] received through the Alaska Marine Coastal Protection Compact with
 11 commercial cruise line operators to the Department of Environmental Conservation
 12 for purposes of oversight, monitoring, and enforcement activities under the
 13 memorandum of understanding for the fiscal years ending June 30, 2001, and June 30,
 14 2002.

15 (b) The sum of \$2,000,000 is appropriated from federal receipts to the Department of
 16 Environmental Conservation, facility construction and operation, for Pribilof Islands landfills.

17 * **Sec. 40.** FIRE SUPPRESSION. The sum of \$7,235,000 is appropriated from the general
 18 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
 19 fire suppression expenditures for the fiscal year ending June 30, 2002.

20 * **Sec. 41.** DEPARTMENT OF FISH AND GAME. (a) Due to unrealized receipts by the
 21 Alaska Commercial Fisheries Entry Commission, a change in source of funds from receipt
 22 supported services to general fund, accomplished by (b) of this section, is needed to complete
 23 the following projects:

24 (1) Section 1, ch. 135, SLA 2000, page 13, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Dock Repairs, Maintenance 28 and Replacement (ED 99)	250,000	<u>28,200</u>	<u>221,800</u>
			[250,000]

29 (2) Section 1, ch. 135, SLA 2000, page 13, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1	Upper Cook Inlet and	500,000	<u>145,000</u>	<u>355,000</u>
2	Kuskokwim River Coho			[500,000]
3	Salmon Projects (ED 7-9)			

4 (3) Section 1, ch. 135, SLA 2000, page 13, lines 9 - 11, as amended by sec.
5 5(d)(1), ch. 1, TSSLA 2000, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
6			
7			
8	Copper River (Miles Lake)	250,000	<u>63,000</u>
9	Sonar Site Upgrade and		[250,000]
10	Equipment Purchase (ED 35)		

11 (b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1,
12 TSSLA 2000, Department of Fish and Game fund sources, is further amended to read:

13	Receipt Supported Services	<u>1,363,800</u> [1,600,000]
14	General Fund Receipts	236,200

15 * **Sec. 42.** OFFICE OF THE GOVERNOR. (a) Section 20, ch. 60, SLA 2001, is amended
16 to read:

17 Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is
18 appropriated from the general fund to the Office of the Governor, division of elections,
19 for reapportionment implementation costs for the fiscal years [YEAR] ending
20 June 30, 2002, and June 30, 2003.

21 (b) Section 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is amended to read:

27 (c) The federal receipts from the United States Department of Commerce, National
28 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are
29 appropriated to the Office of the Governor, division of governmental coordination, for coastal
30 impact assistance program capital projects under the grant agreement.

31 (d) The sum of \$3,335,700 is appropriated from federal receipts to the Office of the

1 Governor, division of governmental coordination, for the coastal impact assistance program.
 2 * **Sec. 43.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following
 3 appropriations are made to the Department of Health and Social Services for the fiscal year
 4 ending June 30, 2002:

5 (1) the sum of \$541,000 is appropriated from the general fund to the
 6 Department of Health and Social Services, adult public assistance, for additional operating
 7 costs due to caseload growth;

8 (2) the sum of \$40,900 is appropriated from Alaska Mental Health Trust
 9 Authority authorized receipts to the Department of Health and Social Services, Advisory
 10 Board on Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health
 11 Board;

12 (3) the sum of \$2,129,600 is appropriated from the general fund to the
 13 Department of Health and Social Services, subsidized adoptions and guardianships, for
 14 increased caseloads;

15 (4) the sum of \$190,700 is appropriated from the general fund to the
 16 Department of Health and Social Services, general relief assistance, for additional operating
 17 costs due to caseload growth.

18 (b) The following change of source of funding from tobacco settlement money to the
 19 tobacco use education and cessation fund is to correct the fiscal note for HB 228, Sale of
 20 Tobacco Products:

21 (1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 HB 228 Sale of Tobacco Products	487,900	[487,900]	<u>487,900</u>
25 appropriated to the Department of			
26 Health and Social Services			

27 (2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

28 **Tobacco Use Education and Cessation Fund** [SETTLEMENT] 487,900

29 (c) The sum of \$17,223,700 is appropriated from the general fund to the Department
 30 of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the
 31 low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year

1 ending June 30, 2002.

2 * **Sec. 44.** JUDGMENTS AND CLAIMS. The sum of \$2,130,200 is appropriated to the
3 Department of Law to pay judgments and claims against the state for the fiscal year ending
4 June 30, 2002, from the following sources in the amounts listed:

5 SOURCE	AMOUNT
6 General fund	\$1,845,500
7 Public employees retirement trust fund	260,000
8 Public school trust fund (AS 37.14.110)	24,700

9 * **Sec. 45.** DEPARTMENT OF LAW. The sum of \$160,000 is appropriated from the
10 general fund to the Department of Law, criminal division, for the fiscal years ending June 30,
11 2002, and June 30, 2003, for costs associated with the defense of the parental consent statutes.

12 * **Sec. 46.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
13 \$350,000 is appropriated from federal receipts to the Department of Military and Veterans'
14 Affairs, Army guard facilities maintenance, for telecommunications costs for distance
15 learning for the fiscal year ending June 30, 2002.

16 * **Sec. 47.** DEPARTMENT OF NATURAL RESOURCES. (a) The following
17 appropriations are made to the Department of Natural Resources for the fiscal year ending
18 June 30, 2002:

19 (1) the sum of \$493,400 is appropriated from federal receipts to the
20 Department of Natural Resources, geological development, for geological projects;

21 (2) the sum of \$535,000 is appropriated to the Department of Natural
22 Resources, recorder's office, for increased workload and operating costs from the following
23 sources in the amounts listed:

24 SOURCE	AMOUNT
25 Statutory designated program receipts	\$300,000
26 Receipt supported services	235,000

27 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and
28 sec. 73(b), ch. 61, SLA 2001, is amended to read:

29 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
30 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
31 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years

ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, **and** **June 30, 2004**, to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(c) The sum of \$305,000 is appropriated from the public school trust fund (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30, 2002, June 30, 2003, and June 30, 2004, for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

10 * **Sec. 48. DEPARTMENT OF PUBLIC SAFETY.** The following appropriations are made
11 to the Department of Public Safety for the fiscal year ending June 30, 2002:

15 (2) the sum of \$125,300 is appropriated from the general fund to the
16 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

20 (4) the sum of \$59,000 is appropriated from the general fund to the
21 Department of Public Safety, Alaska state troopers detachments, for costs of hiring
22 emergency guards in situations where there are no jail facilities;

23 (5) the sum of \$87,500 is appropriated from the general fund to the
24 Department of Public Safety, Alaska state troopers detachments, for medical examination
25 costs of victims of sexual assault and sexual abuse;

29 (7) the sum of \$212,500 is appropriated from the general fund to the
30 Department of Public Safety, fish and wildlife protection, for increased fuel costs;

31 (8) the sum of \$288,200 is appropriated from the general fund to the

1 Department of Public Safety for costs incurred for operation of a temporary checkpoint at the
 2 Yukon River Bridge subsequent to September 11, 2001;

3 (9) the sum of \$64,900 is appropriated from the general fund to the
 4 Department of Public Safety for costs incurred for TAPS defense drill joint training with state
 5 troopers and the Federal Bureau of Investigation expected to occur June 2002.

6 * **Sec. 49. DEPARTMENT OF REVENUE.** (a) The sum of \$89,900 is appropriated from
 7 the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend
 8 division, for the fiscal year ending June 30, 2002, for the judgment in a class-action lawsuit
 9 filed on behalf of applicants who were denied permanent fund dividends.

10 (b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as
 11 cost recovery for paternity testing administered by the child support enforcement division, as
 12 required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are
 13 appropriated to the Department of Revenue, child support enforcement division, for operating
 14 costs for the fiscal year ending June 30, 2002.

15 (c) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

Power Cost Equalization <u>Endowment</u> Fund	23,000
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17 (d) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

Power Cost Equalization <u>Endowment</u> Fund	86,100
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19 * **Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
 20 The sum of \$178,000 is appropriated from receipt supported services to the Department of
 21 Transportation and Public Facilities for central region highways and aviation, for additional
 22 costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

23 (b) The following amounts are appropriated from the International Airports Revenue
 24 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
 25 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

PURPOSE	AMOUNT
Anchorage airport administration	\$ 10,000
Anchorage airport facilities	467,000
Anchorage airport field and equipment maintenance	60,000
Anchorage airport safety	8,000

31 (c) The sum of \$250,000 is appropriated from the highways equipment working

1 capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state
 2 equipment fleet administration, for increased usage of the fuel credit card system for the fiscal
 3 year ending June 30, 2002.

4 (d) The following appropriations are made to the Department of Transportation and
 5 Public Facilities:

6 (1) the sum of \$6,000,000 is appropriated from federal receipts for Glenn
 7 Highway rut repair from McCarrey Street to Highland Road;

8 (2) the sum of \$6,000,000 is appropriated from federal receipts for Dimond
 9 Boulevard rut repair;

10 (3) the sum of \$600,000 is appropriated from the general fund for northern
 11 region materials laboratory workers' safety compliance upgrade.

12 (e) The sum of \$42,200 is appropriated from the general fund to the Department of
 13 Transportation and Public Facilities, division of measurement standards and commercial
 14 vehicle enforcement, for the fiscal year ending June 30, 2002, for additional costs incurred for
 15 expanded operation of the Fox weigh station subsequent to September 11, 2001.

16 (f) The sum of \$250,000 is appropriated from the general fund to the Alaska marine
 17 highway system fund (AS 19.65.060).

18 * **Sec. 51.** UNIVERSITY OF ALASKA. (a) In conjunction with the October 23, 2001,
 19 approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the
 20 appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Arctic Region Supercomputer	<u>32,000,000</u>	<u>32,000,000</u>
24 Purchase (ED 29-34)	[30,000,000]	[30,000,000]
25 (b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:		
26 Federal Receipts	<u>3,500,000</u>	[33,500,000]
27 General Fund Receipts	7,033,300	
28 University Restricted Receipts	<u>35,500,000</u>	[3,500,000]
29 (c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:		
30 Federal Receipts	<u>869,277,874</u>	[899,277,874]
31 (d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:		

1 University Restricted Receipts **35,500,000** [3,500,000]

2 * **Sec. 52. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS.** The
3 following amounts are appropriated from the general fund to the following agencies to pay
4 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

	DEPARTMENT	APPROPRIATION
5		
6	Administration	\$51,374.54
7	Corrections	3,204.11
8	Fish and Game	3,761.00
9	Health and Social Services	70,016.87
10	Law	27,310.39
11	Military and Veterans' Affairs	274.00
12	Public Safety	293.88
13	Transportation and Public Facilities	32.96

14 * **Sec. 53. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
15 years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska
16 state accounting system in the amounts listed for each AR number. The appropriations from
17 which these expenditures were actually paid are amended by increasing them by the amount
18 listed as follows:

19 Department of Transportation and Public Facilities

20	(1) AR61669-01 Reimbursable Authority	\$165,066.62
21	(2) AR64790-15 Reimbursable Authority	34,614.23
22	(3) AR58904-01 Reimbursable Proj.	96,773.16

23 (b) The expenditures by the Department of Natural Resources for fire suppression for
24 the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the
25 amount of \$4,730,000.

* **Sec. 54. CITY OF DELTA JUNCTION.** (a) The legislature finds that the Department of Community and Economic Development has the duty to assist community governments on matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing, grants, and other forms of financial assistance to community governments (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under

1 these authorities to appropriate funds to the department to make a loan to the City of Delta
2 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
3 regarding the establishment of a private prison in the vicinity of the city.

4 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of
5 Community and Economic Development for a no-interest loan to the City of Delta Junction to
6 pay the costs of the settlement agreement for litigation regarding the establishment of a
7 private prison in the vicinity of the city. The appropriation made by this subsection is
8 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
9 increments of \$50,000 from the amounts received by the city as municipal assistance under
10 AS 29.60.

11 (c) Contingent upon the formation of a borough that encompasses the City of Delta
12 Junction, the balance owing on the loan made under (b) of this section on the date of
13 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
14 Delta Junction for the payment of the costs of the settlement agreement for litigation
15 regarding the establishment of a private prison in the vicinity of the city.

16 * **Sec. 55.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of
17 \$2,789,000 is appropriated from the general fund to the Legislative Budget and Audit
18 Committee for the fiscal years ending June 30, 2002, and June 30, 2003, to pay the costs of
19 litigants' attorney fees in the legislative redistricting case and to pay attorney fees incurred by
20 the Redistricting Board that exceed the amounts previously made available to the board.
21 Attorney fees for the plaintiffs shall be paid in the amounts determined by the courts. The
22 balance of this appropriation is to be used to pay legal fees of the Redistricting Board as
23 determined appropriate by the Legislative Budget and Audit Committee.

24 * **Sec. 56.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
25 finds that

26 (1) as a result of the judgment entered by the United States District Court in
27 the criminal case United States of America v. Exxon Shipping Company and Exxon
28 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
29 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
30 the 'Exxon Valdez' oil spill";

31 (2) the money received by the state in restitution is held in the Exxon Valdez

1 oil spill restoration fund, established by the Department of Revenue to implement the
 2 judgment; and

3 (3) the appropriation in (b) of this section is made in order to achieve the
 4 purposes in the court's restitution order.

5 (b) The unexpended and unobligated balance of the income accrued during the fiscal
 6 year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund described in (a) of
 7 this section remaining after the appropriation of the income accrued during the fiscal year
 8 ending June 30, 2002, on the Exxon Valdez oil spill restoration fund made in sec. 1 of this
 9 Act, not to exceed \$350,000, is appropriated to the Department of Natural Resources for the
 10 development of a new access road and reduced grade into boat launch area and to provide
 11 stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as
 12 described in first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

13 * **Sec. 57.** HOUSE DISTRICT 1. (a) Section 1, ch. 61, SLA 2001, page 14, lines 29 - 31,
 14 is amended to read:

15 ALLOCATIONS

16 Ketchikan Gateway 1,900,000

17 Borough [SHOUP

18 STREET] Water and

19 Sewer **Improvements**

20 [, AND TONGASS

21 WATER MAIN]

22 (ED 1)

23 (b) Section 1, ch. 135, SLA 2000, page 9, lines 4 - 6, is amended to read:

24 ALLOCATIONS

25 Ketchikan Gateway 2,400,000

26 Borough [SHOUP

27 STREET SERVICE

28 AREA] Water and Sewer

29 Improvements (ED 1)

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 31 100, SLA 1997, page 81, lines 18 - 20 (Ketchikan Gateway Borough, maintenance and

1 operations warehouse - \$29,400) is reappropriated to the Department of Community and
 2 Economic Development for payment as a grant under AS 37.06.010 to the Ketchikan
 3 Gateway Borough for a sewer system upgrade.

4 * **Sec. 58.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
 5 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 18 - 19 (Kupreanof,
 6 storage and wood shed construction - \$10,000) is reappropriated to the Department of
 7 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 8 City of Kupreanof for design and engineering of the recreational loop trail.

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,
 10 ch. 2, FSSLA 1999, page 91, lines 22 - 23 (Wrangell, pump station upgrade - \$63,227) and
 11 sec. 1, ch. 135, SLA 2000, page 56, lines 32 - 33 (Wrangell, utilities auxiliary electrical
 12 generator - \$52,515) are reappropriated to the Department of Community and Economic
 13 Development for payment as a grant under AS 37.06.010 to the City of Wrangell for
 14 emergency and safety vehicle replacement.

15 * **Sec. 59.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
 16 appropriation made in sec. 82, ch. 100, SLA 1997, page 43, lines 28 - 30 (Juneau School
 17 District Mendenhall River School roof replacement - \$1,561,456) is reappropriated to the
 18 Department of Community and Economic Development for payment as a grant under
 19 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District for downtown
 20 Juneau school complex improvements.

21 * **Sec. 60.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 22 appropriation made in sec. 100, ch. 123, SLA 1996, page 84, lines 4 - 5 (Klukwan expansion
 23 of Alaska Native Sisterhood Hall - \$25,000), and sec. 82, ch. 100, SLA 1997, page 89, lines
 24 25 - 27 (Klukwan expansion of Alaska Native Sisterhood Hall Phase II - \$25,000) is
 25 reappropriated to the Department of Community and Economic Development for payment as
 26 a grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA
 27 schoolhouse renovation project.

28 (b) Section 1, ch. 135, SLA 2000, page 47, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Craig <u>High School Separation Path</u> [JT BROWN]	54,275	54,275

1 MARINE INDUSTRIAL PARK] (ED 5)

2 * **Sec. 61.** HOUSE DISTRICT 7. (a) Section 100, ch. 123, SLA 1996, page 75, lines 18 -
3 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Homer - <u>Homer</u>	103,655	103,655
7 [UNIVERSITY OF ALASKA,		
8 KACHEMAK BAY CAMPUS] Consortium		
9 Library (ED 7)		

10 (b) The unexpended and unobligated balance of the appropriations made in sec. 34(b),
11 ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89,
12 lines 22 - 23 (Kachemak, recreational facilities reconstruction - \$26,640) and sec. 56(a), ch.
13 135, SLA 2000 (recreational facilities reconstruction) are reappropriated to the Department of
14 Community and Economic Development for payment as a grant under AS 37.06.010 to the
15 City of Kachemak for land acquisition/purchase.

16 * **Sec. 62.** HOUSE DISTRICTS 10 - 25. Section 1, ch. 61, SLA 2001, page 4, lines 8 - 10,
17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Anchorage - Chugiak Senior Center Day	40,000	40,000
21 Care/Alzheimer's Care Addition <u>and</u>		
22 <u>Renovation of Existing Living Units</u>		
23 (ED 10-25)		

24 * **Sec. 63.** HOUSE DISTRICT 20. The unexpended and unobligated balances of the
25 appropriations made in sec. 1, ch. 61, SLA 2001, page 4, lines 27 - 29 (Karluk Street Land
26 Purchase for Sound and Visual Barrier - \$100,000) and sec. 56(a)(2), ch. 61, SLA 2001, page
27 100, lines 21 - 24 (greenbelt landscaping, New Seward Highway between Fireweed Lane and
28 Northern Lights Boulevard - \$17,232) are reappropriated to the Department of Community
29 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
30 of Anchorage for acquisition and development of property for a visual and sound barrier
31 along the east side of the New Seward Highway north of East Fireweed Lane.

1 * **Sec. 64.** HOUSE DISTRICTS 24 - 26. The unexpended and unobligated balance of the
 2 appropriation made in sec. 131, ch. 139, SLA 1998, page 89, lines 26 - 28 (Anchorage
 3 districts 24, 25, and 26 (CBERRRSA) road and drainage system rehabilitation - \$350,000) is
 4 reappropriated to the Department of Community and Economic Development for payment as
 5 a grant under AS 37.06.010 to the Municipality of Anchorage for the Falling Water-White
 6 Water Road improvement district, Southfork and Riverview Subdivisions.

7 * **Sec. 65.** HOUSE DISTRICT 27. Section 61, ch. 61, SLA 2001, is amended to read:

8 Sec. 61. HOUSE DISTRICT 27. The unexpended and unobligated balance of
 9 the appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough,
 10 fire response and cleanup - \$200,000) is reappropriated to the Department of
 11 Community and Economic Development for payment as a grant under AS 37.05.315
 12 to the Matanuska-Susitna Borough for facility construction and refurbishing and
 13 purchase of firefighting equipment for the **Wolverine** [LAZY MOUNTAIN]
 14 Volunteer Fire Department.

15 * **Sec. 66.** HOUSE DISTRICTS 29 - 34. The unexpended and unobligated balances of the
 16 appropriations made in sec. 82, ch. 100, SLA 1997, page 77, lines 7 - 9 (Fairbanks North Star
 17 Borough, Civic Center (Alaskaland) roof repairs - \$63,000) and sec. 82, ch. 100, SLA 1997,
 18 page 78, lines 4 - 6 (Fairbanks North Star Borough, Steese VFD Station #2 access and parking
 19 improvements - \$20,213) are reappropriated to the Department of Community and Economic
 20 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
 21 for North Star Volunteer Fire Department Station No. 1 exhaust system.

22 * **Sec. 67.** HOUSE DISTRICT 35. (a) The unexpended and unobligated balance of the
 23 appropriation made in sec. 19(d), ch. 61, SLA 2001 (Cordova District Fishermen United,
 24 establishment of a weather station on Grass Island in the Copper River Delta - \$20,000) is
 25 reappropriated to the Department of Community and Economic Development for payment as
 26 a grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill
 27 Recovery Institute for establishment of a weather station on Grass Island in the Copper River
 28 Delta.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 22(a),
 30 ch. 100, SLA 1997 (Whittier, consolidated municipal facility) is reappropriated to the
 31 Department of Community and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations.

2 (c) The unexpended and unobligated balances of the appropriations made in sec.
3 22(b), ch. 100, SLA 1997 (Whittier, consolidated municipal facility); sec. 131, ch. 139, SLA
4 1998, page 103, lines 7 - 8 (Whittier, consolidated municipal facility - \$25,000); and sec. 100,
5 ch. 2, FSSLA 1999, page 91, lines 20 - 21 (Whittier, consolidated municipal facility -
6 \$25,000) are reappropriated to the Department of Community and Economic Development for
7 payment as a grant under AS 37.06.010 to the City of Whittier for community facilities
8 upgrades and renovation.

9 (d) The unexpended and unobligated balance of the appropriation made in sec. 6, ch.
10 2, FSSLA 1999, page 4, line 14, (Deltana, community facilities and equipment - \$25,680) is
11 reappropriated to the Department of Community and Economic Development for payment as
12 a grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater
13 Park project.

14 * **Sec. 68.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
15 appropriation made in sec. 14, ch. 135, SLA 2000, page 68, line 28 (Ruby, community
16 facilities and equipment - \$28,000) is reappropriated to the Department of Community and
17 Economic Development for payment as a grant under AS 37.06.010 to the City of Ruby for
18 equipment repair and replacement.

19 (b) The unexpended and unobligated balance of the appropriations made (1) from that
20 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b),
21 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
22 Department of Community and Economic Development holds in custody for the City of
23 Kaltag under AS 37.06.010(b) that was awarded as grant number 94/584-7-001 by the
24 Department of Administration for Headstart building construction; (2) by sec. 135, ch. 103,
25 SLA 1995, page 69, lines 4 - 5 (Kaltag, Headstart building phase II - \$25,000); (3) by sec.
26 100, ch. 123, SLA 1996, page 76, lines 17 - 18 (Kaltag, Headstart building phase III -
27 \$25,000); and (4) by sec. 82, ch. 100, SLA 1997, page 80, lines 22 - 23 (Kaltag, Headstart
28 construction phase IV - \$25,000) are reappropriated to the Department of Community and
29 Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for
30 renovation of the youth training center.

31 * **Sec. 69.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18 (Deering, tourism
 2 project road upgrade - \$25,000) is reappropriated to the Department of Community and
 3 Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for
 4 a tourism project road upgrade.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 6 ch. 123, SLA 1996, page 73, line 4 (Deering, industrial park - \$25,000) is reappropriated to
 7 the Department of Community and Economic Development for payment as a grant under
 8 AS 37.06.010 to the City of Deering for an industrial park.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 10 100, SLA 1997, page 81, lines 29 - 30 (Kivalina, community facilities and equipment -
 11 \$25,000) is reappropriated to the Department of Community and Economic Development for
 12 payment as a grant under AS 37.06.010 to the City of Kivalina for community facilities and
 13 equipment.

14 (d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 15 79, SLA 1993, page 111, lines 16 - 17 (Nuiqsut, day care center, phase I - \$60,000) is
 16 reappropriated to the Department of Community and Economic Development for payment as
 17 a grant under AS 37.05.315 to the City of Nuiqsut for community facilities and equipment.

18 (e) Section 1, ch. 61, SLA 2001, page 14, lines 11 - 12, is amended to read:

19 ALLOCATIONS

20 Buckland Water and 3,030,900

21 Sewer Project,

22 Including Sewage

23 Lagoon and

24 Appurtenances

25 [SYSTEM PHASE 5

26 SOUTH] (ED 37)

27 * **Sec. 70.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 28 appropriation made in sec. 50, ch. 100, SLA 1997, page 27, line 22 (Shaktoolik, community
 29 facilities and equipment - \$25,000) is reappropriated to the Department of Community and
 30 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik
 31 for community facilities and equipment.

(b) Section 100, ch. 123, SLA 1996, page 77, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
2 Koyuk Upgrade Fuel Tank Farms <u>and</u>	25,000	25,000
3 Heavy Equipment Repair (ED 38)		

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
7 ch. 139, SLA 1998, page 101, lines 11 - 12, as amended in sec. 66(e), ch. 61, SLA 2001
8 (Scammon Bay community playground and equipment - \$50,000) is reappropriated to the
9 Department of Community and Economic Development for payment as a grant under
10 AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer
11 system.

12 * **Sec. 71.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance of the
13 appropriation made in sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line
14 1 (Napaskiak clinic upgrade) is reappropriated to the Department of Community and
15 Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak
16 for community facilities and equipment.

17 (b) Section 1, ch. 61, SLA 2001, page 12, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 **Clark's Point** [EKUK] 140,000

20 Feasibility Study and

21 Sanitation Improvem

22 Master Plan (ED 39)

23 (c) The unexpended and unobligated balances of the appropriations made in sec. 6,

24 ch. 2, FSSLA 1999, page 4, line 22 (Oscarville, community facilities and equipment -

25 \$25,291), sec. 82, ch. 100, SLA 1997, page 90, lines 18 - 19 (Oscarville, public facilities

26 construction, \$55,222), lines 20 - 21 (Oscarville, sewer/water development, \$15,000), lines 22

27 - 23 (Oscarville, upgrade laundry building/water tank, \$20,000), and lines 24 - 25 (Oscarville,

28 upgrade sidewalks, \$10,000) are reappropriated to the Department of Community and

29 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated

30 community of Oscarville for community facilities and equipment.

31 (d) Section 82, ch. 100, SLA 1997, page 89, lines 33- 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3	Kwigillingok - Fuel Tank Purchase [EQUIPMENT	25,000
4	SHELTER] (ED 39)	25,000

5 * **Sec. 72.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the
 6 appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 9 - 10 (King Cove upgrade of
 7 septic tank and pump equipment - \$25,001) is reappropriated to the Department of
 8 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 9 City of King Cove for a powerhouse upgrade.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 11 ch. 2, FSSLA 1999, page 81, lines 4 - 5 (Cold Bay dock electrification project - \$25,000) is
 12 reappropriated to the Department of Community and Economic Development for payment as
 13 a grant under AS 37.06.010 to the City of Cold Bay for community center construction.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
 15 ch. 2, FSSLA 1999, page 88, lines 28 - 29 (Pilot Point, Dago Creek upgrade - \$25,000) is
 16 reappropriated to the Department of Community and Economic Development for payment as
 17 a grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road.

18 * **Sec. 73.** ALASKA DEBT RETIREMENT FUND. The sum of \$20,000,000 is
 19 appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

20 * **Sec. 74.** ALASKA MARINE HIGHWAY SYSTEM FUND. The sum of \$20,000,000 is
 21 appropriated from the general fund to the Alaska marine highway system fund
 22 (AS 19.65.060).

23 * **Sec. 75.** BANK OF AMERICA. (a) The unexpended and unobligated balance, not to
 24 exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America
 25 case - \$425,000) is reappropriated to the Department of Community and Economic
 26 Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image
 27 Preservation Association for the planning and assessment project of the legislative media
 28 preservation project.

29 (b) The unexpended and unobligated balance, not to exceed \$50,000, of the
 30 appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is
 31 reappropriated to the Department of Transportation and Public Facilities for the installation of

1 a prototype weather station in a severe high altitude location known to generate avalanches in
 2 Eagle River.

3 * **Sec. 76.** DEFERRED MAINTENANCE. The sum of \$10,000,000 is appropriated from
 4 the general fund to the Department of Administration for deferred maintenance of state
 5 facilities. The Department of Administration may use these funds for deferred maintenance
 6 of state-owned facilities operated by other state departments.

7 * **Sec. 77.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. If
 8 approved by the United States Department of Commerce, the sum of all loan payments
 9 currently held in the disaster relief fund (AS 26.23.300), estimated to be \$475,000, and all
 10 subsequent payments, estimated to be \$40,000, resulting from the 1997 Bristol Bay and
 11 Kuskokwim River economic disaster loans authorized under sec. 2, ch. 34, SLA 1998, are
 12 appropriated to the bulk fuel revolving loan fund (AS 42.45.250).

13 * **Sec. 78.** ENERGY PROJECTS. (a) The sum of \$18,872,000 is appropriated from the
 14 Railbelt energy fund (AS 37.05.520) to the Department of Community and Economic
 15 Development for payment as grants under AS 37.05.316 to the recipients named, for the
 16 purposes described, and in the amounts set out below:

17	RECIPIENT	PURPOSE	APPROPRIATION
18	Homer Electric	replacement power supply	\$ 2,000,000
19	Association	for Seldovia	
20	Golden Valley	Parks Highway line extension,	872,000
21	Electric Association	Ester to Mile 320	
22	Matanuska Electric	Lucas substation underground	6,000,000
23	Association	line and Pioneer line extensions	
24	Matanuska Electric	build a 138 kilovolt transmission	10,000,000
25	Association	line to allow for parallel operation	
26		with the new 230 kilovolt	
27		transmission line between	
28		Douglas and Stevens	

29 (b) The sum of \$19,300,000 is appropriated from the Railbelt energy fund
 30 (AS 37.05.520) to the Department of Community and Economic Development for payment as
 31 a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage Municipal Light

1 and Power for Eklutna project transmission line upgrade.

2 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund
 3 (AS 37.05.520) to the Department of Community and Economic Development, Alaska
 4 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission
 5 intertie to the Teeland substation.

6 * **Sec. 79.** FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE
 7 PREVENTION APPROPRIATION. The operating appropriation made for the fiscal year
 8 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of
 9 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed
 10 by the Twenty-Second Alaska State Legislature and enacted into law includes an
 11 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts
 12 collected under AS 18.70.080(b).

13 * **Sec. 80.** GAS PIPELINE PERMITS. The unexpended and unobligated general fund
 14 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page
 15 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,
 16 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.
 17 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);
 18 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and
 19 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,
 20 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural
 21 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for
 22 gas pipeline projects.

23 * **Sec. 81.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
 24 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by
 25 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is
 26 reappropriated to the Legislative Council, House Rules Committee, for information
 27 technology subcommittee projects.

28 (b) The unexpended and unobligated balance, not to exceed \$150,000, of those
 29 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are
 30 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page
 31 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated

1 to the Legislative Council for capitol renovations.

2 (c) The unexpended and unobligated balances, not to exceed \$238,000, of the
 3 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative
 4 Council for the Council of State Governments annual meeting for the fiscal year ending
 5 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council
 6 for the Council of State Governments annual meeting for the fiscal year ending June 30,
 7 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line
 8 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are
 9 reappropriated to the Legislative Council for the Council of State Governments annual
 10 meeting to be held in 2004.

11 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
 12 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.
 13 60, SLA 2001, page 37, line 30 (Legislative Council - \$ 22,539,200); and sec. 1, ch. 60, SLA
 14 2001, page 38, line 8 (legislative operating budget - \$7,224,500) remaining after the
 15 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes
 16 and in the amounts stated:

PURPOSE	APPROPRIATION
(1) Joint Armed Services Committee for the fiscal year ending June 30, 2003, for increased committee activity in response to Department of Defense issues in Alaska	\$ 50,000
(2) University of Alaska nursing program for the fiscal year ending June 30, 2003, to assure the continued training of nurses to address the nursing shortage in Alaska	250,000
(3) Alaska Mental Health Trust Authority to conduct a review and evaluation of alcohol grant programs and report back to the legislature on outcomes, results, and effectiveness of those state- funded programs. It is the intent of the legislature that the Alaska Mental Health Trust Authority match	100,000

this appropriation with \$100,000 of Alaska Mental Health Trust Authority authorized receipts.

3 (e) The unexpended and unobligated balances on June 30, 2002, remaining after the
4 reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations
5 made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee -
6 \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200);
7 and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are
8 reappropriated to the Department of Community and Economic Development for payment as
9 grants under AS 37.05.316 to the following organizations for the following purposes in the
10 amounts stated:

11 (1) Ketchikan Little League \$50,000
12 for land acquisition, buildings, maintenance, and
13 equipment
14 (2) Deer Mountain Tribal Hatchery and Eagle Center 25,000
15 for plumbing, lighting, maintenance, and signage

16 (f) The unexpended and unobligated balance on June 30, 2002, remaining after the
17 reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the
18 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
19 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
20 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -
21 \$7,224,500) are reappropriated to the Department of Community and Economic Development
22 for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to
23 perform a feasibility analysis to determine the cost of providing low cost electrical power to
24 Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW
25 combustion turbine plant in Bethel and transmission interties to connect villages in the region
26 to the central plant.

27 (g) The unexpended and unobligated balance on June 30, 2002, remaining after the
28 reappropriations made by (a) - (f) of this section, not to exceed \$125,000, of the
29 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
30 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
31 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -

1 \$7,224,500) are reappropriated to the Department of Education and Early Development for
 2 the Yuut Elitnaurviaat People's Learning Center phase I construction.

3 (h) The unexpended and unobligated balance on June 30, 2002, remaining after the
 4 reappropriations made by (a) - (g) of this section, not to exceed \$750,000, of the
 5 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
 6 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
 7 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -
 8 \$7,224,500) are reappropriated to the Department of Community and Economic Development
 9 for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska
 10 for suicide prevention and rural outreach.

11 * **Sec. 82. SUPPLEMENTARY PUBLIC SCHOOL FUNDING.** The sum of \$1,340,923 is
 12 appropriated from the general fund to the Department of Education and Early Development
 13 for distribution to the following school districts in the amounts set out to offset the effect of
 14 the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

	DISTRICT/REAA	AMOUNT
16	Aleutian Region	\$ 25,141
17	Cordova	10,345
18	Delta/Greely	223,974
19	Dillingham	38,819
20	Galena	249,017
21	Haines Borough	7,261
22	Hoonah	5,543
23	Hydaburg	5,665
24	Iditarod Area	60,554
25	Kuspuk	107,922
26	Lake and Peninsula Borough	3,812
27	Lower Kuskokwim	306,462
28	Nome	18,076
29	Pelican	822
30	Pribilof	10,374
31	Skagway	7,009

1	Southeast Island	16,892
2	St. Mary's	50,304
3	Tanana	12,286
4	Unalaska	9,541
5	Valdez	49,004
6	Yakutat	41,385
7	Yukon Flats	14,560
8	Yukon/Koyukuk	27,522
9	Yupiit	38,633

10 * **Sec. 83. VETERANS AND MILITARY MEMORIALS.** (a) The unexpended and
 11 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.
 12 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -
 13 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive
 14 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,
 15 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the
 16 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,
 17 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is
 18 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to
 19 maintain and develop veteran memorials or military memorials.

20 (b) In accordance with section 26(a) of a version of SB 267, passed by the Twenty-
 21 Second Alaska State Legislature and enacted into law, five percent of the balance of the
 22 Alaska veterans' memorial endowment fund on July 1, 2002, is appropriated to the
 23 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
 24 for the fiscal year ending June 30, 2003.

25 * **Sec. 84. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated
 26 balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch.
 27 100, SLA 1997, page 42, line 4 (organizational grant - \$50,000), the unexpended and
 28 unobligated balance on June 30, 2002, estimated to be \$4,629, of that portion of the
 29 appropriation made by sec. 82, ch. 100, SLA 1997, page 44, lines 34 - 35, that is allocated on
 30 page 46, lines 24 - 26 (Slana Community Corporation, sanitation feasibility study - \$50,000),
 31 and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of

1 that portion of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, lines 4 - 5, that
 2 is allocated on page 47, lines 20 - 21 (City of Russian Mission, sewer lagoon expansion -
 3 \$350,000) are reappropriated to the Department of Corrections for community jails safety,
 4 security, renovations, and equipment.

5 * **Sec. 85.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1,
 6 ch. 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 [RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)]	[120,000]	[120,000]

10 (b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

11 **Department of Environmental Conservation**

12 Federal Receipts	48,646,102
13 Oil/Hazardous Response Fund	5,200,000
14 [ALYESKA SETTLEMENT FUND]	[120,000]
15 AHFC Dividends	27,400,257
16 ***Total Agency Funding ***	<u>\$81,246,359</u> [\$81,366,359]

17 (c) Section 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001, is
 18 amended by adding a new subsection to read:

19 (d) The unexpended and unobligated balance of income accrued on or before
 20 June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this
 21 section that remains after deducting the amounts appropriated in (b) and (c) of this
 22 section, not to exceed \$12,085, is appropriated to the Department of Environmental
 23 Conservation for a Cook Inlet Pipeline Risk Assessment Forum.

24 (d) Section 72, ch. 135, SLA 2000, is amended by adding a new subsection to read:

25 (d) The appropriation made by sec. 70(d) of this Act lapses June 30, 2002.

26 * **Sec. 86.** HB 403, FY 2003 OPERATING BUDGET BILL CORRECTIONS. (a)
 27 Contingent on passage by the Twenty-Second Alaska State Legislature and enactment into
 28 law of CCS HB 403, sec. 3, page 54, line 30 (International Airports Revenue Fund -
 29 -\$4,000,000) and sec. 3, page 55, line 8 (passenger facility charges - \$4,000,000) of CCS HB
 30 403 are repealed.

31 (b) Contingent on passage by the Twenty-Second Alaska State Legislature and

1 enactment into law of CCS HB 403, sec. 2, page 45, lines 27 - 29, of CCS HB 403 is amended
 2 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 SB 359 <u>Organization Grants</u> [SUPPLEMENTAL	250,000	250,000
6 APPROP TOURISM MARKETING] appropriated		
7 to Department of Community and Economic		
8 Development		

9 * **Sec. 87.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
 10 The unexpended and unobligated balances of the appropriations made in sec. 4, ch. 24, SLA
 11 1984, page 62, line 7, as amended by sec. 326, ch. 130, SLA 1986 (central facility
 12 inventory/condition survey - \$392,916); sec. 88, ch. 123, SLA 1996, (southcentral flood
 13 disaster - \$4,010,000); sec. 2, ch. 22, SLA 1984, page 2, line 23 (Manokotak,
 14 resurface/lengthen/airstrip/design - \$285,000); sec. 152, ch. 5, FSSLA 1992, page 42, line 6
 15 (statewide annual planning work program - \$4,750,000); sec. 152, ch. 5, FSSLA 1992, page
 16 42, line 9 (ports and harbors non-routine major repairs - \$1,000,000); sec. 152, ch. 5, FSSLA
 17 1992, page 42, line 11 (statewide advanced project definition except the Copper River
 18 Highway between Million Dollar Bridge and O'Brien Creek - \$300,000); and sec. 115(b)(1),
 19 ch. 139, SLA 1998 (Sitka Corps of Engineers match - \$350,000), are reappropriated to the
 20 Department of Community and Economic Development for payment as a grant under
 21 AS 37.05.315 to the City of Saxman for a public safety building.

22 * **Sec. 88.** UNIVERSITY OF ALASKA. The sum of \$500,000 is appropriated from the
 23 general fund to the University of Alaska for the Alaska Geospatial Information Coalition.

24 * **Sec. 89.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
 25 of \$150,000 is appropriated from the general fund to the Department of Education and Early
 26 Development for the fiscal years ending June 30, 2003, June 30, 2004, June 30, 2005, and
 27 June 30, 2006, for a regional learning center pilot program to supplement secondary education
 28 programs in a regional educational attendance area with at least 1,750 but not more than 2,000
 29 students by including classes to expand career awareness and vocational education
 30 opportunities for secondary students, and classes that increase independent living and working
 31 skills, using existing regional educational attendance area facilities where available.

* **Sec. 90. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a) The sum of \$100,000 is appropriated from municipal bond bank receipts from the Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property case settlement to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks Family Focus Emergency Shelter for emergency operating costs.

(b) The sum of \$137,000 is appropriated from municipal bond bank receipts from the Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property case settlement to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to Fireweed Place for operating expenses.

(c) The sum of \$25,000 is appropriated from municipal bond bank receipts from the Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property case settlement to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to KRBD, Rainbird Community Broadcasting, for building repair.

(d) The sum of \$25,000 is appropriated from municipal bond bank receipts from the Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property case settlement to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan for sidewalk repair.

* **Sec. 91. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$700,000 is appropriated from miscellaneous earnings from earnings on unreserved investment earnings of the Alaska Municipal Bond Bank Authority to the Department of Public Safety, administrative services, for operating costs for the fiscal year ending June 30, 2003.

(b) The sum of \$75,000 is appropriated from miscellaneous earnings from earnings on unreserved investment earnings of the Alaska Municipal Bond Bank Authority to the Department of Public Safety, fire prevention operations, for operating costs for the fiscal year ending June 30, 2003.

* **Sec. 92.** (a) If CCS HB 403, Twenty-Second Alaska State Legislature, is enacted into law, sec. 26 of that Act is amended to read:

Sec. 26. POWER COST EQUALIZATION. (a) In accordance with sec. 14(a)(2), ch. 60, SLA 2000, seven percent of the market value of the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2002, is

1 **appropriated to the power cost equalization and rural electric capitalization fund**
 2 **(AS 42.45.100).**

3 **(b)** The sum of **\$2,122,900** [\$14,883,700] is appropriated from the
 4 **commercial fishing revolving loan fund (AS 16.10.340(a))** [POWER COST
 5 EQUALIZATION ENDOWMENT FUND (AS 42.45.070)] to the power cost
 6 equalization and rural electric capitalization fund (AS 42.45.100).

7 * **Sec. 93.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
 8 of \$6,000,000 is appropriated from the general fund to the Department of Education and Early
 9 Development for distribution to school districts in the fiscal year ending June 30, 2003, based
 10 on each school district's adjusted average daily membership, as that term is defined in
 11 AS 14.17.990(3), for school programs and services.

12 * **Sec. 94.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
 14 were made from subfunds and accounts other than the operating general fund (state
 15 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 16 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 17 the budget reserve fund to the subfunds and accounts from which they were transferred.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
 19 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
 20 necessary to balance revenue and general fund appropriations is appropriated to the general
 21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
 23 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 24 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve
 25 fund (art. IX, sec. 17, Constitution of the State of Alaska).

26 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
 27 Constitution of the State of Alaska.

28 * **Sec. 95.** RETROACTIVITY. (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,
 29 2002.

30 (b) Section 42(b) of this Act is retroactive to May 8, 2001.

31 (c) Section 42(c) of this Act is retroactive to September 7, 2001.

(d) Section 35(d) of this Act is retroactive to July 1, 2001.

(e) Sections 50(d)(1) and 50(d)(2) of this Act are retroactive to April 1, 2002.

(f) Section 85(c) of this Act is retroactive to July 1, 2000.

* **Sec. 96. LAPSE PROVISIONS.** (a) The appropriations made by secs. 4, 5, 7, 26(1), 35(b), 35(d), 37, 50(f), 73, 74, 77, and 83 of this Act are for capitalization of funds and do not lapse.

(b) The appropriations made by secs. 10(a), 11, 14(a), 14(b), 15(a), 15(b), 15(c), 16, 17(a), 17(b), 21(b), 21(c)(2), 22, 25, 26(2), 29, 30, 32, 33, 34(b), 35(c), 36(b), 38(b), 38(d), 38(e), 38(f), 39(b), 42(c), 42(d), 50(d), 56(b), 67(a), 75(b), 76, 78(a), 78(c), 81(a), 81(b), 81(e), 81(g), 84, and 88 of this Act are for capital projects and lapse under AS 37.25.020.

(c) The appropriations made by secs. 82 and 93 of this Act lapse June 30, 2003.

(d) The appropriations made by secs. 10(b), 12(d), 12(e), 14(c), 21(c)(1), 23, 28, 54(b), and 75(a) of this Act lapse June 30, 2004.

(e) The appropriations made by secs. 81(c), 81(d)(3), 81(f), 81(h), 90(a), 90(b), and 90(c) of this Act lapse June 30, 2005.

* **Sec. 97.** The House District designations in this bill are for information purposes only.

* **Sec. 98.** The appropriations made by secs. 10(a), 10(b), 14(c), 14(d), 14(e), 15(a), 15(b), 17(a), 17(b), 19, 34(a), 35 - 41, 42(a), 42(b), 42(c), 43 - 49, 50(a), 50(b), 50(c), 50(d), 50(e), 50(f), 51 - 55, 73, 74, 76, 77, 85(c), 85(d), 91, and 95 of this Act take effect May 22, 2002.

* **Sec. 99.** The appropriations made by secs. 12(a), 12(b), 12(d), 13(a), 14(a), 14(b), 15(c), 21(a), 21(b), 21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67, 68, 69, 70(a), 70(c), 71(a), 71(c), 72, 75(a), 75(b), 80, 81, 82, 83, 84, and 93 of this Act take effect June 30, 2002.

* **Sec. 100.** The appropriation made in sec. 9(a) of this Act takes effect December 3, 2002.

* **Sec. 101.** The appropriation made in sec. 42(d) of this Act takes effect January 1, 2003.

* **Sec. 102.** Except as provided in secs. 98 - 101 of this Act, this Act takes effect July 1,

2002.