



LAWS OF ALASKA

2012

Source

HCS CSSB 160(FIN) am H

Chapter No.

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations, including capital appropriations, supplemental
2 appropriations, and other appropriations; making appropriations to capitalize funds; and
3 providing for an effective date.

4

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Juneau - Repair State		2,500,000	2,500,000
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building		5,000,000	5,000,000
8	and Courthouse (HD 39)			
9	Retirement and Benefits		350,000	350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits		325,000	325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits		338,000	338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	* * * * *			* * * * *
9	* * * * * Department of Commerce, Community, and Economic Development * * * * *			
10	* * * * *			* * * * *
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 16-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 16-32)			
21	Alaska Energy Authority -	4,500,000	4,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
31	Energy Programs			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alternative Energy and	4,800,000		
2	Energy Efficiency (AEEE)			
3	Programs (HD 1-40)			
4	AVTEC Power Plant	400,000		
5	Infrastructure Training			
6	Systems Upgrade (HD 1-40)			
7	Bulk Fuel Upgrades (HD	7,000,000		
8	1-40)			
9	Electrical Emergencies	330,000		
10	Program (HD 1-40)			
11	Rural Power Systems	13,000,000		
12	Upgrade (HD 1-40)			
13	Alaska Energy Authority -		25,870,659	25,870,659
14	Round V Renewable Energy			
15	Project Grants (AS			
16	42.45.045)			
17	Sleetmute Heat Recovery -	126,682		
18	Power Plant to Water Plant			
19	(HD 6)			
20	Togiak Waste Heat Recovery	443,030		
21	Project (HD 37)			
22	Shishmaref Heat Recovery	310,841		
23	Project (HD 40)			
24	Waterfall Creek	200,000		
25	Hydroelectric Project (HD			
26	37)			
27	Tatitlek Heat Recovery	265,000		
28	Project (HD 5)			
29	Thayer Lake Hydropower	7,000,000		
30	Transmission/Generation			
31	(HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Packers Creek Hydroelectric	1,993,496		
2	Project (HD 37)			
3	Kobuk Biomass Design &	356,424		
4	Construction Project (HD			
5	40)			
6	Chevak Wind Energy	240,260		
7	Recovery -Chevak Water			
8	System Heat (HD 39)			
9	Pillar Mountain High	7,800,000		
10	Penetration Wind Project			
11	(HD 36)			
12	Scammon Bay Hydro Design	80,723		
13	& Engineering (HD 39)			
14	Gambell Wind Energy	240,260		
15	Recovery for Gambell Water			
16	System Heat (HD 39)			
17	Shaktoolik Surplus Wind	240,260		
18	Energy Recovery for Water			
19	System Heat (HD 39)			
20	Surplus Wind Energy	264,459		
21	Recovery for Mekoryuk Water			
22	System Heat (HD 38)			
23	Russian Mission Heat	555,000		
24	Recovery System (HD 6)			
25	Design & Construction of	1,215,224		
26	Wood Heating in Interior			
27	Alaska (HD 6)			
28	Tanacross Woody Biomass	420,000		
29	Community Space Heating			
30	Project (HD 6)			
31	Huslia Water System &	50,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	Grants to Municipalities			
9	(AS 37.05.315)			
10	Adak - Road and		25,000	25,000
11	Infrastructure Systems			
12	Maintenance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane		2,500,000	2,500,000
15	Road (HD 37)			
16	Aleutians East Borough -		2,000,000	2,000,000
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue		4,000,000	4,000,000
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and		4,000,000	4,000,000
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage		1,500,000	1,500,000
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage		5,000,000	5,000,000
32	Museum - Alaska History			
33	Gallery Renovation (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	16-32)			
4	Anchorage - Animal Control		84,375	84,375
5	Facility Spay and Neuter			
6	Clinic Upgrades (HD 16-32)			
7	Anchorage - ARDSA -		3,000,000	3,000,000
8	Abbott Loop and Taku/			
9	Campbell Area Pavement			
10	Rehabilitation (HD 16-32)			
11	Anchorage - ARDSA		3,000,000	3,000,000
12	Residential Pavement Rehab			
13	- U-Med District and			
14	Scenic Foothills Area (HD			
15	16-32)			
16	Anchorage - ARDSA		1,650,000	1,650,000
17	Residential Pavement			
18	Rehabilitation - Downtown			
19	and Midtown Areas (HD			
20	16-32)			
21	Anchorage - ARDSA		3,000,000	3,000,000
22	Residential Pavement			
23	Rehabilitation - Mountain			
24	View and Muldoon Areas (HD			
25	16-32)			
26	Anchorage - ARDSA Sand		3,000,000	3,000,000
27	Lake, Bayshore, Klatt, and			
28	Oceanview Pavement			
29	Rehabilitation (HD 16-32)			
30	Anchorage - ARDSA Spenard		3,000,000	3,000,000
31	and Turnagain Residential			
32	Areas Pavement			
33	Rehabilitation (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage - Baxter Road		2,400,000	2,400,000	
4	Pavement Rehabilitation -				
5	Tudor Road to Northern				
6	Lights Boulevard (HD				
7	16-32)				
8	Anchorage - Ben Boeke Ice		200,000	200,000	
9	Arena Upgrades (HD 16-32)				
10	Anchorage - Birch Road		1,200,000	1,200,000	
11	Safety Improvements -				
12	O'Malley Road to Naknek				
13	Lane (HD 16-32)				
14	Anchorage - Birchtree/		750,000	750,000	
15	Elmore LRSA Road and				
16	Drainage (HD 16-32)				
17	Anchorage - Branche Drive		466,750	466,750	
18	Reconstruction - 74th				
19	Avenue to 76th Avenue (HD				
20	16-32)				
21	Anchorage - CBERRRSA		2,500,000	2,500,000	
22	Residential Pavement Rehab				
23	- Chugiak, Birchwood, and				
24	Eagle River Areas (HD				
25	16-32)				
26	Anchorage - CBERRRSA		1,200,000	1,200,000	
27	Sand Storage Building (HD				
28	16-32)				
29	Anchorage - Cheney Lake		216,750	216,750	
30	Area Road and Drainage				
31	Repairs and Improvements				
32	(HD 16-32)				
33	Anchorage - Cherry Street		1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Upgrade - 32nd Avenue to			
4	36th Avenue Reconstruction			
5	(HD 16-32)			
6	Anchorage - Chester Creek	150,000	150,000	
7	Trail Improvements (HD			
8	16-32)			
9	Anchorage - Chester Valley	216,750	216,750	
10	Area Road and Drainage			
11	Repairs and Improvements			
12	(HD 16-32)			
13	Anchorage - Chugiak	500,000	500,000	
14	Birchwood Eagle River			
15	Rural Road Service Area			
16	Sub-Standard Roads Upgrade			
17	(HD 13-16)			
18	Anchorage - Chugiak-Eagle	25,000	25,000	
19	River Library Materials			
20	(HD 16-32)			
21	Anchorage - Clitheroe	800,000	800,000	
22	Center Roof Replacement			
23	and Water System Upgrades			
24	(HD 16-32)			
25	Anchorage - Cordova Street	1,000,000	1,000,000	
26	Pedestrian and Traffic			
27	Safety Improvements - 3rd			
28	Avenue to 16th Avenue (HD			
29	16-32)			
30	Anchorage - Delaney Park	250,000	250,000	
31	Train Repair (HD 16-32)			
32	Anchorage - Dempsey	250,000	250,000	
33	Anderson Ice Arena			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Upgrades (HD 16-32)			
4	Anchorage - Dimond	7,500,000	7,500,000	
5	Boulevard Upgrade - Jodhpur			
6	Road to Sand Lake Road			
7	(HD 16-32)			
8	Anchorage - Duben Street	3,000,000	3,000,000	
9	Upgrade - Muldoon Road to			
10	Bolin Street (HD 16-32)			
11	Anchorage - Duben Street	3,000,000	3,000,000	
12	Upgrade - Patterson Street			
13	East to Muldoon Road (HD			
14	16-32)			
15	Anchorage - Eagle River	6,000,000	6,000,000	
16	Traffic Mitigation -			
17	Business Boulevard to Eagle			
18	River and Artillery Road			
19	(HD 16-32)			
20	Anchorage - Egan Center	1,000,000	1,000,000	
21	Upgrades (HD 16-32)			
22	Anchorage - Eklutna Bridge	14,000,000	14,000,000	
23	Replacement - Chugach			
24	State Park Access (HD			
25	13-16)			
26	Anchorage - Fairview	643,000	643,000	
27	Recreation Center Upgrade			
28	(HD 16-32)			
29	Anchorage - Fairview	50,000	50,000	
30	Sidewalk Snow Disposal			
31	Pilot Project (HD 16-32)			
32	Anchorage - Fire	250,000	250,000	
33	Department Dispatch Center			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 16-32)			
4	Anchorage - Fire		700,000	700,000
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire		110,000	110,000
8	Department Foam Tender			
9	Replacement (HD 16-32)			
10	Anchorage - Fire		35,000	35,000
11	Department Hurst/Auto			
12	Extrication Equipment (HD			
13	16-32)			
14	Anchorage - Fire		71,700	71,700
15	Department Water Craft			
16	(HD 16-32)			
17	Anchorage - Fire Station		100,000	100,000
18	#14 Drive Through Access			
19	(HD 16-32)			
20	Anchorage - Fire Station		2,000,000	2,000,000
21	Land Acquisition (HD			
22	16-32)			
23	Anchorage - Fish Creek		575,000	575,000
24	Trail - Northwood Drive to			
25	Spenard Road (HD 16-32)			
26	Anchorage - Foothills East		2,000,000	2,000,000
27	Subdivision Area Street			
28	Reconstruction (HD 16-32)			
29	Anchorage - Girdwood		31,000	31,000
30	Library Materials (HD			
31	16-32)			
32	Anchorage - Girdwood Town		80,000	80,000
33	Site Master Plan Update			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 16-32)			
4	Anchorage - Hightower Road		800,000	800,000
5	Upgrade Alyeska Highway to			
6	Community Center (HD			
7	16-32)			
8	Anchorage - Hillside		100,000	100,000
9	Integration Commission for			
10	Drainage and Roads (HD			
11	16-32)			
12	Anchorage - Kachemak Place		750,000	750,000
13	and Circle Area Drainage			
14	Improvements - 100th			
15	Avenue to Amber Bay Loop			
16	(HD 16-32)			
17	Anchorage - Kincaid Park		150,000	150,000
18	Ropes Challenge Course (HD			
19	16-32)			
20	Anchorage - Lake Otis		2,500,000	2,500,000
21	Parkway Expansion - 15th			
22	Avenue to Northern Lights			
23	Boulevard (HD 16-32)			
24	Anchorage - Lake Otis		100,000	100,000
25	Parkway Pedestrian Overpass			
26	Study - Lake Otis			
27	Elementary (HD 16-32)			
28	Anchorage - Loretta French		400,000	400,000
29	Field Upgrades and			
30	Equipment Purchase (HD			
31	16-32)			
32	Anchorage - Mountain View		1,100,000	1,100,000
33	Drive and McCarrey Street			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Intersection Safety (HD			
2	16-32)			
3	Anchorage - Mountain View		25,000	25,000
4	Library Materials (HD			
5	16-32)			
6	Anchorage - Mountain View		175,000	175,000
7	Recreation Center Upgrades			
8	(HD 16-32)			
9	Anchorage - Muldoon Library		25,000	25,000
10	Materials (HD 16-32)			
11	Anchorage - Muldoon Road at		800,000	800,000
12	Duben Street Pedestrian			
13	Safety (HD 16-32)			
14	Anchorage - Northeast		30,000	30,000
15	Anchorage Trail and			
16	Sidewalk Upgrades and			
17	Repairs (HD 16-32)			
18	Anchorage - Northern Lights		920,000	920,000
19	Boulevard Pedestrian Safety			
20	- Lois Drive West to			
21	Captain Cook Estates			
22	Circle (HD 16-32)			
23	Anchorage - Northern Lights		1,700,000	1,700,000
24	Boulevard Surface Rehab -			
25	Boniface Parkway to Muldoon			
26	Road (HD 16-32)			
27	Anchorage - Pavement		6,000,000	6,000,000
28	Rehabilitation Matching			
29	Program (HD 16-32)			
30	Anchorage - Penland Parkway		4,000,000	4,000,000
31	Rehabilitation Airport			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Heights Road to Bragaw			
2	Street (HD 16-32)			
3	Anchorage - Performing		2,100,000	2,100,000
4	Arts Center Upgrades &			
5	Infrastructure Rehab (HD			
6	16-32)			
7	Anchorage - Police		2,600,000	2,600,000
8	Department Digital			
9	Equipment (HD 16-32)			
10	Anchorage - Police		3,800,000	3,800,000
11	Department Expansion -			
12	Outdoor Storage (HD 16-32)			
13	Anchorage - Police		500,000	500,000
14	Department Indoor Range			
15	Targeting System Upgrades			
16	(HD 16-32)			
17	Anchorage - Police		2,750,000	2,750,000
18	Department Training Center			
19	Roof Replacement (HD			
20	16-32)			
21	Anchorage - Port of		48,500,000	48,500,000
22	Anchorage Expansion (HD			
23	16-32)			
24	Anchorage - Reka Drive		200,000	200,000
25	Southside Separated			
26	Pedestrian Facility -			
27	Bragaw Street to Pine			
28	Street (HD 16-32)			
29	Anchorage - Sand Lake		250,000	250,000
30	Watershed Drinking Water			
31	Studies (HD 16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage - Second		500,000	500,000
2	Electrical Feeder Line			
3	Into Girdwood (HD 16-32)			
4	Anchorage - Ship Creek		4,000,000	4,000,000
5	Access Improvements North			
6	C Street to Dam Phase II			
7	(HD 16-32)			
8	Anchorage - South Anchorage		4,000,000	4,000,000
9	Sports Park Facility (HD			
10	16-32)			
11	Anchorage - Southcentral		1,750,000	1,750,000
12	Law Enforcement Tactical			
13	Range-Phase II (HD 16-32)			
14	Anchorage - Spenard		1,200,000	1,200,000
15	Recreation Center Upgrades			
16	(HD 16-32)			
17	Anchorage - Study, Survey		75,000	75,000
18	and Treatment of Elodea			
19	(HD 16-32)			
20	Anchorage - Sullivan Arena		5,190,000	5,190,000
21	Parking Lot Expansion and			
22	Building Upgrades (HD			
23	16-32)			
24	Anchorage - Tablelands		3,000,000	3,000,000
25	Subdivision Area Road and			
26	Drainage Improvements (HD			
27	16-32)			
28	Anchorage - Transit Fleet		75,000	75,000
29	Replacement (HD 16-32)			
30	Anchorage - U-Med District		1,000,000	1,000,000
31	Multi-Modal Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Phase II (HD 16-32)			
4	Anchorage - Viburnum Drive	7,900,000	7,900,000	
5	- Oakwood and Burlwood			
6	Reconstruction (HD 16-32)			
7	Anchorage - Waldron Lake	4,000,000	4,000,000	
8	Subdivision Land Purchase			
9	(HD 16-32)			
10	Anchorage - Whaley Center	2,150	2,150	
11	Music Program (HD 16-32)			
12	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
13	Library Repairs, Upgrades			
14	and Materials (HD 16-32)			
15	Angoon - Clinic Helicopter	172,000	172,000	
16	Landing Pad (HD 5)			
17	Angoon - Front Road	1,500,000	1,500,000	
18	Renovation (HD 5)			
19	Angoon - Headstart	30,000	30,000	
20	Playground (HD 5)			
21	Aniak - Fire Department	40,000	40,000	
22	Peat Project (HD 6)			
23	Barrow - Recreation Center	4,500,000	4,500,000	
24	Renovation and Expansion			
25	(HD 40)			
26	Bethel - Aquatic Training	23,075,000	23,075,000	
27	and Health Center (HD 38)			
28	Bethel - City Shop Floor	1,500,000	1,500,000	
29	Repairs (HD 38)			
30	Bethel - Fire Engine (HD	350,000	350,000	
31	38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 6)			
4 Coffman Cove - Trail	45,000	45,000	
5 Improvements (HD 1)			
6 Cordova - Bike Rack	4,000	4,000	
7 Construction (HD 5)			
8 Cordova - Morning Music	15,000	15,000	
9 Program (HD 5)			
10 Cordova - Student Van (HD	40,000	40,000	
11 5)			
12 Cordova - Window	13,000	13,000	
13 Replacement (HD 5)			
14 Craig - Craig Cannery Site	400,000	400,000	
15 Harbor Development (HD 5)			
16 Craig - Design and	25,000	25,000	
17 Construction of Harbor Shop			
18 Building (HD 5)			
19 Craig - Municipal Drinking	100,000	100,000	
20 Water Source Storage (HD			
21 5)			
22 Craig - Prince of Wales	30,000	30,000	
23 Island Borough Study (HD			
24 5)			
25 Craig - Public Safety	100,000	100,000	
26 Building Engineering and			
27 Design (HD 5)			
28 Craig - Public Works Heavy	600,000	600,000	
29 Equipment (HD 5)			
30 Craig - Water and	250,000	250,000	
31 Wastewater System Cleaning,			
32 Inspection and Master			
33 Planning (HD 5)			

		Appropriation		General	Other
		Allocations	Items		
1	Delta Junction - Delta		25,000	25,000	
2	Community Library Heating				
3	System Repair or				
4	Replacement (HD 12)				
5	Delta Junction - Delta		30,000	30,000	
6	Community Library				
7	Improvements (HD 12)				
8	Delta Junction -		40,000	40,000	
9	Liewer-Olmstead Ice Area				
10	Septic System Repair (HD				
11	12)				
12	Delta Junction -		50,000	50,000	
13	Liewer-Olmstead Ice Arena				
14	Floor Surface (HD 12)				
15	Delta Junction - Public		1,500,000	1,500,000	
16	Works Building				
17	Improvements and Expansion				
18	(HD 12)				
19	Denali Borough - Anderson		45,000	45,000	
20	School Heating Fuel				
21	Storage Tank Replacement				
22	(HD 7-11)				
23	Denali Borough - Cantwell		25,000	25,000	
24	School Heating Fuel				
25	Storage Tank Replacement				
26	(HD 7-11)				
27	Denali Borough - Landfill		50,000	50,000	
28	Shop (HD 7-11)				
29	Denali Borough - Nenana		65,000	65,000	
30	Canyon Fire Service Well				
31	and Hydrant (HD 7-11)				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Denali Borough - School		35,000	35,000
2	District Asbestos Hazard			
3	Emergency Response Act			
4	Inspection (HD 7-11)			
5	Denali Borough -		20,000	20,000
6	Tri-Valley School Heating			
7	Control System Upgrade			
8	(HD 7-11)			
9	Dillingham - Dillingham		250,900	250,900
10	Library and Museum			
11	Building Roof Repairs (HD			
12	37)			
13	Dillingham - Wastewater		2,280,000	2,280,000
14	Treatment Plant Upgrades			
15	(HD 37)			
16	Egegik - Power Distribution		100,000	100,000
17	System Upgrade and Repair			
18	(HD 37)			
19	Fairbanks - Ambulance (HD		230,000	230,000
20	7-11)			
21	Fairbanks - Arctic Park &		1,100,000	1,100,000
22	Council Subdivisions			
23	Streets (HD 7-11)			
24	Fairbanks - City Hall		475,000	475,000
25	Window Upgrade (HD 7-11)			
26	Fairbanks - Disaster		2,000,000	2,000,000
27	Recovery/Warm Storage			
28	Additions (HD 7-11)			
29	Fairbanks - Lemeta		2,000,000	2,000,000
30	Subdivision Streets (HD			
31	7-11)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Fairbanks - Police Station	432,950	432,950
4	Addition (HD 7-11)		
5	Fairbanks - Road	5,000,000	5,000,000
6	Improvements (HD 7-11)		
7	Fairbanks - Slaterville	1,950,000	1,950,000
8	Subdivision Streets (HD		
9	7-11)		
10	Fairbanks North Star	75,000	75,000
11	Borough - Ambulance		
12	Equipment Replacement (HD		
13	7-11)		
14	Fairbanks North Star	400,000	400,000
15	Borough - Borough		
16	Emergency Operations		
17	Center Equipment (HD 7-11)		
18	Fairbanks North Star	333,000	333,000
19	Borough - Classroom		
20	Digital Technology Upgrade		
21	(HD 7-11)		
22	Fairbanks North Star	25,000	25,000
23	Borough - Fairbanks North		
24	Star Borough School		
25	District We the People		
26	Competition (HD 7-11)		
27	Fairbanks North Star	450,000	450,000
28	Borough - Growden Park/		
29	Gold Panner Restrooms (HD		
30	7-11)		
31	Fairbanks North Star	3,200,000	3,200,000
32	Borough - Kiwanis Field &		
33	Fairbanks Youth Soccer		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Association - Artificial			
2	Turf Fields (HD 7-11)			
3	Fairbanks North Star	3,000,000	3,000,000	
4	Borough - Natural Gas			
5	Distribution System			
6	Development (HD 7-11)			
7	Fairbanks North Star	3,000,000	3,000,000	
8	Borough - Noel Wien			
9	Library Maintenance (HD			
10	7-11)			
11	Fairbanks North Star	1,400,000	1,400,000	
12	Borough - Parks and			
13	Recreation Facility			
14	Improvements - Birch Hill			
15	(HD 7-11)			
16	Fairbanks North Star	17,000	17,000	
17	Borough - Salcha			
18	Elementary School			
19	Classroom Equipment (HD			
20	12)			
21	Fairbanks North Star	4,850,000	4,850,000	
22	Borough - Senate District			
23	D Road Service Area			
24	Funding (HD 7-11)			
25	Fairbanks North Star	206,500	206,500	
26	Borough - Senate District			
27	D Schools Classroom			
28	Technology Upgrade (HD			
29	7-11)			
30	Fairbanks Northstar Borough	2,500,000	2,500,000	
31	- Air Quality Mitigation			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 7-11)			
4	Fort Yukon - Fire Truck		385,000	385,000
5	(HD 6)			
6	Gambell - Excavator		155,000	155,000
7	Purchase (HD 39)			
8	Golovin - Heavy Equipment		394,500	394,500
9	(HD 39)			
10	Gustavus - Good River Road		118,000	118,000
11	Culvert Replacement and			
12	Road Safety Improvements			
13	(HD 5)			
14	Gustavus - Recycling Center		55,000	55,000
15	Remodel, Renovation, and			
16	Upgrades (HD 5)			
17	Haines Borough - Haines		4,500,000	4,500,000
18	Boat Harbor and Breakwater			
19	Improvements (HD 5)			
20	Haines Borough - Haines		250,000	250,000
21	High School Gymnasium			
22	Renovation (HD 5)			
23	Haines Borough - Letnikof		950,000	950,000
24	Cove Harbor Improvements			
25	(HD 5)			
26	Haines Borough - Public		7,173	7,173
27	Library Technology			
28	Improvements, Upgrades and			
29	Replacements (HD 5)			
30	Haines Borough - Road		400,000	400,000
31	Grader Acquisition (HD 5)			
32	Haines Borough - Sludge		60,000	60,000
33	Composting Shed (HD 5)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Homer - Fishing Lagoon		100,000	100,000	
4	Improvements (HD 33-35)				
5	Homer - South Peninsula		8,150,000	8,150,000	
6	Natural Gas Pipeline (HD				
7	33-35)				
8	Houston - Station 91 Fill		150,000	150,000	
9	Site (HD 13-16)				
10	Huslia - Huslia Community		170,000	170,000	
11	Services Center Match (HD				
12	6)				
13	Hydaburg - Bulk Fuel		65,000	65,000	
14	Storage Facility (HD 5)				
15	Juneau - Docks and Harbors		1,500,000	1,500,000	
16	- Statter Harbor				
17	Improvements (HD 3-4)				
18	Juneau - Floyd Dryden		100,000	100,000	
19	Middle School Computer				
20	Replacement (HD 3-4)				
21	Juneau - Juneau-Douglas		100,000	100,000	
22	High School Computer				
23	Replacement (HD 3-4)				
24	Juneau - Mendenhall River		100,000	100,000	
25	Community School Computer				
26	Replacement (HD 3-4)				
27	Juneau - Montessori		55,000	55,000	
28	Borealis Program Computer				
29	Replacement (HD 3-4)				
30	Kachemak - Kachemak Roads		60,000	60,000	
31	Repairs (HD 33-35)				
32	Kake - D6 Bull Dozer and		366,000	366,000	
33	Tilt-bed Trailer				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Acquisition (HD 5)			
4	Kake - Water and Sewer	4,650,000	4,650,000	
5	Replacement (HD 5)			
6	Kasaan - Community Hall	83,400	83,400	
7	Remodel and Upgrade (HD 5)			
8	Kenai - Road and	4,000,000	4,000,000	
9	Infrastructure			
10	Improvements (HD 33-35)			
11	Kenai - State Personal Use	150,000	150,000	
12	Fishery Improvements (HD			
13	33-35)			
14	Kenai Peninsula Borough -	3,976,000	3,976,000	
15	Bear Creek Fire Service			
16	Area Community Multi-Use			
17	Facility (HD 33-35)			
18	Kenai Peninsula Borough -	100,750	100,750	
19	Central Emergency Service			
20	Area Rescue Boat (HD			
21	33-35)			
22	Kenai Peninsula Borough -	52,500	52,500	
23	Classroom iTouch Project			
24	for Lower Peninsula Schools			
25	(HD 33-35)			
26	Kenai Peninsula Borough -	50,000	50,000	
27	Fox River Basargin Road			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	1,000,000	1,000,000	
30	Hazard Tree Removal (HD			
31	33-35)			
32	Kenai Peninsula Borough -	1,100,000	1,100,000	
33	Homer High School Athletic			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facilities (HD 33-35)			
4	Kenai Peninsula Borough -	100,000	100,000	
5	Kachemak Emergency Service			
6	Area Diamond Ridge			
7	Community Center /			
8	Training Facility (HD			
9	33-35)			
10	Kenai Peninsula Borough -	3,100,000	3,100,000	
11	Kenai & Soldotna High			
12	School Track and Field			
13	Improvements (HD 33-35)			
14	Kenai Peninsula Borough -	975,000	975,000	
15	Nikiski Fire Service Area			
16	Aerial Fire Apparatus			
17	Replacement (HD 33-35)			
18	Kenai Peninsula Borough -	150,000	150,000	
19	North Peninsula Recreation			
20	Service Area Trails			
21	Upgrade and Expansion (HD			
22	33-35)			
23	Kenai Peninsula Borough -	8,000,000	8,000,000	
24	Road Projects (HD 33-35)			
25	Kenai Peninsula Borough -	1,000,000	1,000,000	
26	School District Equipment			
27	(HD 33-35)			
28	Kenai Peninsula Borough -	1,625,000	1,625,000	
29	Security Camera System			
30	(HD 33-35)			
31	Ketchikan - Berths I & II	7,000,000	7,000,000	
32	Replacement Project (HD 1)			
33	Ketchikan - Ketchikan	3,000,000	3,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Medical Center Improvement			
2	Project (HD 1)			
3	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
4	Replacement of Off-System			
5	City Bridges (HD 1)			
6	Ketchikan Gateway Borough -	7,500,000	7,500,000	
7	Alaska Marine Highway			
8	System & NOAA Moorage			
9	Facility (HD 1)			
10	Ketchikan Gateway Borough -	9,905,000	9,905,000	
11	Ketchikan International			
12	Airport Operations and			
13	Infrastructure (HD 1)			
14	Ketchikan Gateway Borough -	234,000	234,000	
15	South Tongass Volunteer			
16	Fire Department Emergency			
17	Generator (HD 1)			
18	King Cove - Landfill	575,000	575,000	
19	Incinerator (HD 37)			
20	Klawock - Harbormaster	147,233	147,233	
21	Building (HD 5)			
22	Klawock - Prince of Wales	900,000	900,000	
23	Vocational Technical			
24	Education Center Equipment,			
25	Tools, and Supplies (HD 5)			
26	Klawock - Public Safety	1,441,022	1,441,022	
27	Building Phase II (HD 5)			
28	Kodiak - Baranof Park	3,650,000	3,650,000	
29	Improvements (HD 36)			
30	Kodiak - Pier III	18,100,000	18,100,000	
31	Replacement (HD 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Kodiak Island Borough -		40,000	40,000
2	Fire Protection Area No. 1			
3	Emergency Generator (HD			
4	36)			
5	Kodiak Island Borough -		7,000,000	7,000,000
6	Kodiak High School			
7	Vocational and Physical			
8	Education Facilities (HD			
9	36)			
10	Kodiak Island Borough -		3,000,000	3,000,000
11	Landfill Expansion (HD 36)			
12	Kodiak Island Borough -		100,000	100,000
13	Womens Bay Playground			
14	Upgrades (HD 36)			
15	Kotzebue - Cape Blossom		4,600,000	4,600,000
16	Road and Deep Water Port			
17	(HD 40)			
18	Kotzebue - Heavy Equipment		750,000	750,000
19	(HD 40)			
20	Kotzebue - Swan Lake Small		3,000,000	3,000,000
21	Boat Harbor (HD 40)			
22	Koyuk - Multi-Use Facility		150,000	150,000
23	(HD 39)			
24	Koyukuk - New Clinic Match		150,000	150,000
25	(HD 6)			
26	Matanuska-Susitna Borough -		2,000,000	2,000,000
27	Academy Charter Classrooms			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -		400,000	400,000
30	Air Force Junior Reserve			
31	Officer Training Corps			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Aerospace Science and			
4 Leadership (HD 13-16)			
5 Matanuska-Susitna Borough -	500,000	500,000	
6 Alaska Middle College (HD			
7 13-16)			
8 Matanuska-Susitna Borough -	45,000	45,000	
9 American Charter Academy			
10 Science Equipment and			
11 Supplies (HD 13-16)			
12 Matanuska-Susitna Borough -	35,000	35,000	
13 Big Lake Elementary School			
14 Equipment and Improvements			
15 (HD 13-16)			
16 Matanuska-Susitna Borough -	30,000	30,000	
17 Big Lake Service Area			
18 Roads Upgrade (HD 13-16)			
19 Matanuska-Susitna Borough -	30,000	30,000	
20 Birchtree Library (HD			
21 13-16)			
22 Matanuska-Susitna Borough -	60,000	60,000	
23 Burchell High School			
24 Equipment and Improvements			
25 (HD 13-16)			
26 Matanuska-Susitna Borough -	30,000	30,000	
27 Butte Elementary School			
28 Equipment and Improvements			
29 (HD 13-16)			
30 Matanuska-Susitna Borough -	30,000	30,000	
31 Caswell Lakes Service Area			
32 Roads Upgrade (HD 13-16)			
33 Matanuska-Susitna Borough -	500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Charter Schools Technology			
2	and Physical Education			
3	Equipment Upgrades (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	75,000	75,000	
6	Crystal Lake Road Repair			
7	and Resurface (HD 13-16)			
8	Matanuska-Susitna Borough -	20,000	20,000	
9	District Warehouse			
10	Improvements (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Fairview Service Area			
13	Roads Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	60,000	60,000	
15	Fronteras Spanish			
16	Immersion Charter School			
17	Computer Labs (HD 13-16)			
18	Matanuska-Susitna Borough -	75,000	75,000	
19	Glacier View Elementary			
20	School Gym Floor Upgrade			
21	(HD 12)			
22	Matanuska-Susitna Borough -	35,000	35,000	
23	Glacier View Elementary			
24	School Improvements and			
25	Equipment (HD 12)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Goose Bay Elementary			
28	School Equipment (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Greater Butte Service Area			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Roads Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	425,500	425,500	
5	High School Cyber Centers			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	115,000	115,000	
8	Houston High School			
9	Lighting (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Meadow Lakes Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Midnight Sun Family			
21	Learning Center Security			
22	System & Facility			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	5,000	5,000	
25	Pioneer Peak Elementary			
26	School Equipment and			
27	Supplies (HD 13-16)			
28	Matanuska-Susitna Borough -	23,500,000	23,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	32,200,000	32,200,000	
32	Road Bond Package State			
33	Match (HD 13-16)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Matanuska-Susitna Borough -		99,000	99,000	
4	School Library & Technology				
5	Upgrades (HD 13-16)				
6	Matanuska-Susitna Borough -		500,000	500,000	
7	Science Technology				
8	Engineering and Math				
9	(STEM) Expansion				
10	Initiative (HD 13-16)				
11	Matanuska-Susitna Borough -		65,500	65,500	
12	Sutton Elementary School				
13	Equipment and Upgrades (HD				
14	12)				
15	Matanuska-Susitna Borough -		30,000	30,000	
16	Talkeetna Service Area				
17	Roads Upgrades (HD 13-16)				
18	Matanuska-Susitna Borough -		30,000	30,000	
19	Trapper Creek Service Area				
20	Roads Upgrade (HD 13-16)				
21	Matanuska-Susitna Borough -		35,000	35,000	
22	Wasilla High School Sports				
23	Equipment (HD 13-16)				
24	Matanuska-Susitna Borough -		75,000	75,000	
25	Wasilla Middle School				
26	Outdoor Recreation Facility				
27	(HD 13-16)				
28	Matanuska-Susitna Borough -		150,000	150,000	
29	West Lakes Firefighting				
30	Equipment (HD 13-16)				
31	Matanuska-Susitna Borough -		30,000	30,000	
32	Willow Service Area Roads				
33	Upgrade (HD 13-16)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Napaskiak - Public Safety		20,000	20,000	
2	Equipment (HD 38)				
3	Nenana - Borough Study (HD		75,000	75,000	
4	6)				
5	Nenana - School Electrical		150,000	150,000	
6	Upgrades (HD 6)				
7	New Stuyahok - Volunteer		985,650	985,650	
8	Fire Department Fire				
9	Station Construction and				
10	Equipment (HD 37)				
11	Newhalen - Road		70,725	70,725	
12	Construction (HD 36)				
13	Nome - Multi-purpose		600,000	600,000	
14	Loader and Snow Blower (HD				
15	39)				
16	Nondalton - Community Road		50,000	50,000	
17	Improvements (HD 36)				
18	North Slope Borough -		4,000,000	4,000,000	
19	Arctic National Broadband				
20	Network (HD 40)				
21	North Slope Borough -		750,000	750,000	
22	Emergency Operations				
23	Center (HD 40)				
24	North Slope Borough -		7,500,000	7,500,000	
25	Kaktovik Airport Relocation				
26	(HD 40)				
27	Northwest Arctic Borough -		225,000	225,000	
28	Deering Fuel Delivery				
29	Truck (HD 40)				
30	Northwest Arctic Borough -		400,000	400,000	
31	Kiana Storage Shed and				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Shop (HD 40)			
4	Northwest Arctic Borough -		3,000,000	3,000,000
5	Kobuk K-12 School			
6	Renovation Completion (HD			
7	40)			
8	Northwest Arctic Borough -		425,000	425,000
9	Noatak Winter Fuel Haul			
10	System (HD 40)			
11	Nulato - Sawmill		45,000	45,000
12	Acquisition and Public			
13	Facilities Repairs (HD 6)			
14	Old Harbor - Fish Waste		30,000	30,000
15	Scow (HD 36)			
16	Old Harbor - Water		18,000	18,000
17	Distribution Improvement			
18	(HD 36)			
19	Palmer - City Facilities		167,000	167,000
20	Improvements (HD 13-16)			
21	Palmer - MTA Events		725,000	725,000
22	Center Expansion Phase 2			
23	(HD 13-16)			
24	Palmer - Public Safety		780,000	780,000
25	Projects (HD 13-16)			
26	Palmer - Sidewalk		100,000	100,000
27	Improvements (HD 13-16)			
28	Palmer - Storm Water		115,000	115,000
29	Improvement Master Plan			
30	(HD 13-16)			
31	Palmer - Waste Water		70,000	70,000
32	Treatment Plant Master			
33	Plan (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Palmer - Waste Water		2,500,000	2,500,000
4	Treatment Plant Property			
5	Acquisition (HD 13-16)			
6	Palmer - Water Main		252,000	252,000
7	Tie-Ins (HD 13-16)			
8	Palmer - Wayfinding and		45,000	45,000
9	Streetscapes Planning Phase			
10	1 (HD 13-16)			
11	Pelican - Building		25,000	25,000
12	Maintenance (HD 2)			
13	Pelican - Water and Sewer		214,000	214,000
14	Improvements (HD 2)			
15	Petersburg - Commercial		5,600,000	5,600,000
16	Dock Drive Down Facility			
17	(HD 2)			
18	Petersburg - Crane Dock		800,000	800,000
19	Upgrade (HD 2)			
20	Petersburg - Hospital Roof		275,000	275,000
21	Replacement (HD 2)			
22	Petersburg - Police		350,000	350,000
23	Department Design,			
24	Planning, and			
25	Pre-Construction (HD 2)			
26	Petersburg - Sandy Beach		25,000	25,000
27	Bathroom Remodel (HD 2)			
28	Petersburg - Sandy Beach		40,000	40,000
29	Shelter Remodel (HD 2)			
30	Petersburg - Shooting Range		50,000	50,000
31	Improvements (HD 2)			
32	Petersburg - Sons of Norway		250,000	250,000
33	Hall Renovations and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 2)			
4	Pilot Point - Bulkhead		129,000	129,000
5	Repair (HD 37)			
6	Port Heiden - Power		65,100	65,100
7	Upgrade - AMPY Metering			
8	System (HD 37)			
9	Port Lions - Breakwater		75,000	75,000
10	Stub Planning and Design			
11	(HD 36)			
12	Port Lions - City Dock and		3,000,000	3,000,000
13	Ferry Terminal Replacement			
14	(HD 36)			
15	Russian Mission - Dump		600,000	600,000
16	Relocation Design and			
17	Permitting (HD 6)			
18	Saint Paul - Ataqaan		382,337	382,337
19	Landfill Burn Box (HD 37)			
20	Savoonga - Heavy Equipment		197,200	197,200
21	(HD 39)			
22	Saxman - Saxman Harbor -		350,000	350,000
23	Planning and Design (HD 1)			
24	Saxman - Saxman Seaport		750,000	750,000
25	Emergency Repairs &			
26	Improvements (HD 1)			
27	Seldovia - Jakolof Bay and		7,500	7,500
28	Rocky Road Dusting (HD			
29	33-35)			
30	Seldovia - Value Added		330,000	330,000
31	Manufacturing Plant (HD			
32	33-35)			
33	Shaktoolik - Multi-purpose		1,500,000	1,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Facility (HD 39)			
4	Sitka - Baranof Warm		1,900,000	1,900,000
5	Springs Dock Improvements			
6	and Ownership Transfer (HD			
7	2)			
8	Sitka - Commercial		4,500,000	4,500,000
9	Passenger Vessel and			
10	Visitors Facilities			
11	Improvements (HD 2)			
12	Sitka - Community Hospital		1,200,000	1,200,000
13	Roof Replacement (HD 2)			
14	Sitka - Eagle Way and Old		1,500,000	1,500,000
15	Harbor Mountain Road			
16	Upgrades and Ownership			
17	Transfer (HD 2)			
18	Sitka - Failed Collector		2,900,000	2,900,000
19	Streets Rehabilitation (HD			
20	2)			
21	Sitka - Gun Range		50,000	50,000
22	Improvements (HD 2)			
23	Sitka - Nelson Logging		2,343,000	2,343,000
24	Road Upgrade and Ownership			
25	Transfer (HD 2)			
26	Sitka - School District		2,900,000	2,900,000
27	Vocational Education			
28	Facility (HD 2)			
29	Sitka - Supplemental &		7,125,000	7,125,000
30	Emergency Diesel			
31	Generation (HD 2)			
32	Sitka - Takatz Lake		770,000	770,000
33	Hydroelectric Project			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Planning and Analysis (HD			
4	2)			
5	Skagway - Recycling and	100,000	100,000	
6	Solid Waste Plan (HD 5)			
7	Soldotna - Centennial Park	400,000	400,000	
8	Trail Development (HD			
9	33-35)			
10	Soldotna - Paving	1,500,000	1,500,000	
11	Improvements (HD 33-35)			
12	Soldotna - Police Building	325,000	325,000	
13	Roof Replacement (HD			
14	33-35)			
15	Tanana - Comprehensive	40,000	40,000	
16	Drainage Project (HD 6)			
17	Tanana - Front-End Loader	40,000	40,000	
18	(HD 6)			
19	Tenakee Springs - LED	18,750	18,750	
20	Street Lights (HD 5)			
21	Tenakee Springs - Public	285,000	285,000	
22	Safety, Firehall, and EMS			
23	Facility Land Purchase (HD			
24	5)			
25	Thorne Bay - Davidson	110,000	110,000	
26	Landing Improvements (HD			
27	1)			
28	Thorne Bay - Davidson	41,000	41,000	
29	Landing Restroom and			
30	Caretaker Facilities Design			
31	and Engineering (HD 1)			
32	Thorne Bay - Sandy Beach	273,000	273,000	
33	Road Repair & Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
1	(HD 1)			
4	Thorne Bay - Waterfront		80,000	80,000
5	Master Plan Design and			
6	Engineering (HD 1)			
7	Toksook Bay - Boardwalk		160,000	160,000
8	Improvements (HD 38)			
9	Toksook Bay - Emergency		24,000	24,000
10	Fire Equipment (HD 38)			
11	Unalakleet - Public Safety		3,000,000	3,000,000
12	Building (HD 39)			
13	Valdez - Senior Center		150,000	150,000
14	Atrium Upgrades (HD 12)			
15	Valdez - Senior Center		200,000	200,000
16	Carport Replacement (HD			
17	12)			
18	Valdez - Valdez Boat		5,000,000	5,000,000
19	Harbor (HD 12)			
20	Wales - Health Clinic		150,000	150,000
21	Improvements (HD 39)			
22	Wasilla - Cottonwood Creek		75,000	75,000
23	Park Trailhead (HD 13-16)			
24	Wasilla - Iditapark		50,000	50,000
25	Amphitheater Pavilion (HD			
26	13-16)			
27	Wasilla - Lake Lucille Dam		500,000	500,000
28	Improvements (HD 13-16)			
29	Wasilla - Lake Lucille		100,000	100,000
30	Park Boardwalk and Dock			
31	(HD 13-16)			
32	Wasilla - Mat-Su Youth		75,000	75,000
33	Court (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Wasilla - New Wasilla		175,000	175,000
2	Public Library (HD 13-16)			
3	Wasilla - Regional		150,000	150,000
4	Transportation Planning			
5	(HD 13-16)			
6	Whittier - Public Works		2,000,000	2,000,000
7	Building Roof Repair (HD			
8	16-32)			
9	Whittier - Shotgun Cove		2,000,000	2,000,000
10	Road - Phase 4 (HD 16-32)			
11	Wrangell - Boat Yard		6,100,000	6,100,000
12	Improvements (HD 2)			
13	Wrangell - Gun Range		50,000	50,000
14	Improvements (HD 2)			
15	Wrangell - Hospital and		1,800,000	1,800,000
16	Nursing Home Replacement			
17	Project (HD 2)			
18	Wrangell - Travel Lift and		2,750,000	2,750,000
19	Associated Improvements			
20	(HD 2)			
21	Wrangell - Wood Street		1,000,000	1,000,000
22	Construction and Utility			
23	Improvements (HD 2)			
24	Yakutat - Renewable Energy		1,200,000	1,200,000
25	Self Sufficiency Project			
26	(HD 5)			
27	Grants to Municipalities			
28	(AS 37.05.315) - Public			
29	Library Construction			
30	Sitka - Kettleson Memorial		5,700,000	5,700,000
31	Library (HD 2)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Fairbanks North Star		6,800,000	6,800,000
4	Borough - North Pole			
5	Branch Library (HD 7-11)			
6	Juneau - Mendenhall Valley		7,000,000	7,000,000
7	Public Library (HD 3-4)			
8	Matanuska-Susitna Borough -		2,800,000	2,800,000
9	Talkeetna Public Library &			
10	Community Resource Center			
11	(HD 13-16)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Access Alaska, Inc. -		3,250,000	3,250,000
15	Anchorage Neighborhood			
16	Health Clinic Facility			
17	Purchase and Renovation			
18	(HD 16-32)			
19	Affinityfilms, Inc. -		200,000	200,000
20	Alaska Media Content			
21	Workforce Development (HD			
22	16-32)			
23	AHTNA, Inc. - Gulkana		300,000	300,000
24	Village- Land Exchange (HD			
25	1-40)			
26	Aiding Women From Abuse		50,000	50,000
27	and Rape Emergencies, Inc.			
28	- Extended Stay Shelter			
29	(HD 3-4)			
30	Alaska Air Carriers		250,000	250,000
31	Association, Inc. -			
32	Medallion Foundation (HD			
33	1-40)			

		Appropriation		General	Other
		Allocations	Items		
1	Alaska Air Show		80,000	80,000	
2	Association - 2012 Arctic				
3	Thunder Air Show (HD				
4	16-32)				
5	Alaska Arts and Culture		50,000	50,000	
6	Foundation - Cultural Trust				
7	Needs Assessment (HD 1-40)				
8	Alaska Association for		50,000	50,000	
9	Historic Preservation -				
10	Nike Site Summit Tourism				
11	Development Project (HD				
12	16-32)				
13	Alaska Association of		70,000	70,000	
14	Conservation Districts -				
15	Fairbanks Soil & Water				
16	Conservation District				
17	Invasive Weeds Project (HD				
18	7-11)				
19	Alaska Association of		19,471	19,471	
20	Conservation Districts -				
21	Kodiak Soil & Water				
22	Conservation District				
23	Materials and Equipment				
24	(HD 36)				
25	Alaska Association of		1,000,000	1,000,000	
26	Conservation Districts -				
27	Statewide Soil and Water				
28	Conservation Program				
29	Development (HD 1-40)				
30	Alaska Association of		55,800	55,800	
31	Conservation Districts -				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Wasilla District			
2	Agriculture Support,			
5	Salmon Restoration and			
6	Education (HD 13-16)			
7	Alaska Association of	7,500	7,500	
8	Student Governments -			
9	Hope4Alaska Suicide			
10	Prevention Campaign (HD			
11	1-40)			
12	Alaska Botanical Garden -	375,000	375,000	
13	Horticultural Research and			
14	Propagation Site (HD			
15	16-32)			
16	Alaska Brain Injury	200,000	200,000	
17	Network, Inc. - Statewide			
18	Brain Injury Awareness			
19	Campaign (HD 1-40)			
20	Alaska Cancer Care	101,400	101,400	
21	Alliance - Cancer Network			
22	Video and Web Technology &			
23	Programs (HD 1-40)			
24	Alaska Center for Children	100,000	100,000	
25	and Adults - ACCA			
26	Facility Upgrade and			
27	Expansion (HD 7-11)			
28	Alaska Center for the	49,100	49,100	
29	Environment - Trailside			
30	Discovery Mountain View			
31	Water and Watercraft Safety			
32	Program (HD 16-32)			
33	Alaska Christian College -	45,000	45,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Emergency Generator			
2	Purchase (HD 33-35)			
3	Alaska Community		25,000	25,000
4	Foundation - Alaska			
5	Children's Trust Youth			
6	Suicide Prevention Program			
7	(HD 1-40)			
8	Alaska Council on Economic		96,294	96,294
9	Education - Online Teacher			
10	Portal, Teacher Mentorship			
11	Program, and More Sessions			
12	of Existing Courses (HD			
13	1-40)			
14	Alaska Dome - Parking Lot		1,500,000	1,500,000
15	Paving and Improvements			
16	(HD 16-32)			
17	Alaska Farmland Trust -		500,000	500,000
18	Agricultural Land			
19	Preservation (HD 1-40)			
20	Alaska Fisheries		250,000	250,000
21	Development Foundation -			
22	Fishing Vessel Energy			
23	Audit Pilot Project (HD			
24	1-40)			
25	Alaska Gateway School		100,000	100,000
26	District - Districtwide			
27	Greenhouse and Processing			
28	Facility Utilizing Surplus			
29	Heat (HD 6)			
30	Alaska Healing Hearts -		100,000	100,000
31	Equipment, Facilities			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Purchase/ Upgrades and Safe			
2	Barrier Free Access (HD			
3	1-40)			
4	Alaska Laborers	2,000,000	2,000,000	
5	Construction Industry			
6	Training Fund - Training			
7	Facility Student Housing &			
8	Dormitory Project (HD			
9	16-32)			
10	Alaska Manufacturing	400,000	400,000	
11	Extension Partnership -			
12	State Matching Support (HD			
13	1-40)			
14	Alaska Medicare Clinic -	750,000	750,000	
15	Facility Installation (HD			
16	16-32)			
17	Alaska Mobility Coalition -	25,000	25,000	
18	Alaska's Veterans			
19	Transportation Project (HD			
20	1-40)			
21	Alaska Mobility Coalition -	10,000	10,000	
22	Workforce Transportation			
23	Project (HD 1-40)			
24	Alaska Moose Federation -	1,500,000	1,500,000	
25	Moose Rescue & Relocation			
26	Program (HD 1-40)			
27	Alaska Moose Federation -	100,000	100,000	
28	Statewide Moose Salvage			
29	Program (HD 1-40)			
30	Alaska Museum of Natural	250,000	250,000	
31	History - New Science			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Facility Project and		
4	Building Upgrade (HD		
5	16-32)		
6	Alaska Native Heritage	300,000	300,000
7	Center - Mabel Pike		
8	Education center (HD 16-32)		
9	Alaska Native Tribal	530,000	530,000
10	Health Consortium - Rural		
11	Sanitation Systems		
12	Sustainability and Energy		
13	Efficiencies - Shungnak and		
14	Deering (HD 1-40)		
15	Alaska Network on Domestic	20,000	20,000
16	Violence & Sexual Assault -		
17	Replacement of Office		
18	Equipment (HD 3-4)		
19	Alaska Pretrial Services,	250,000	250,000
20	Inc. - Pre-Trial Release		
21	and Community Safety		
22	Projects (HD 1-40)		
23	Alaska Resource Agency -	850,000	850,000
24	Heating Appliance Upgrade		
25	and Replacement Program		
26	(HD 7-11)		
27	Alaska School Activities	150,000	150,000
28	Association - Alaska High		
29	School Hall of Fame (HD		
30	16-32)		
31	Alaska School Activities	250,000	250,000
32	Association - Tobacco,		
33	Alcohol and Drug Prevention		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Programs (HD 1-40)			
4	Alaska Search and Rescue		50,000	50,000
5	Association - Incident			
6	Management Team Search			
7	(HD 16-32)			
8	Alaska Special Olympics -		4,000,000	4,000,000
9	Training Center and Campus			
10	Expansion Development (HD			
11	16-32)			
12	Alaska State Fair - Native		50,000	50,000
13	Culture and Arts Program			
14	and Exhibit (HD 13-16)			
15	Alaska State Fair - Sewer		1,142,875	1,142,875
16	System Expansion and			
17	Upgrades (HD 13-16)			
18	Alaska State Fair, Inc. -		800,000	800,000
19	Farm Exhibit Building Roof			
20	Improvement (HD 13-16)			
21	Alaska State Hospital &		85,000	85,000
22	Nursing Home Association -			
23	Alaska Specialty Nursing			
24	Training (HD 1-40)			
25	Alaska State Pipe Trades -		200,000	200,000
26	Heating, Ventilation, Air			
27	Conditioning &			
28	Refrigeration (HVACR)			
29	Training (HD 16-32)			
30	Alaska Teamsters Employer		160,000	160,000
31	Service Corporation -			
32	Employer Service Training			
33	Equipment (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Alaska Veterans Foundation,		300,000	300,000	
2	Inc. - Veteran Village (HD				
3	16-32)				
4	Alaska Veterans Museum -		26,800	26,800	
5	Interactive Information				
6	System (HD 1-40)				
7	Alaska Village Electric		5,000,000	5,000,000	
8	Cooperative, Inc. - Lower				
9	Kuskokwim Energy				
10	Improvements (HD 38)				
11	Alaska Village Electric		1,000,000	1,000,000	
12	Cooperative, Inc. - Ekwok				
13	Power System Upgrades				
14	Repayment (HD 37)				
15	Alaska Wildlife		625,000	625,000	
16	Conservation Center - Bear				
17	Education Awareness				
18	Research Sanctuary Phase				
19	II (HD 16-32)				
20	Alaska Wildlife		100,000	100,000	
21	Conservation Center - Safe				
22	Drinking Water System (HD				
23	16-32)				
24	Alaska Zoo - Distance		150,000	150,000	
25	Education Program (HD				
26	16-32)				
27	Alaskan Shellfish Growers		30,000	30,000	
28	Association - Shellfish				
29	Industry Technical				
30	Assistance Grants (HD 1-5)				
31	Aleutian Peninsula		30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Broadcasting, Inc. - Repair			
4	and Surfacing of Road to			
5	Emergency Transmitter			
6	Equipment (HD 37)			
7	Allakaket Village -	170,000	170,000	
8	Allakaket Clinic Renovation			
9	Project (HD 6)			
10	Alliance for American	3,500,000	3,500,000	
11	Legion Baseball - Bartlett			
12	High School Turf Field			
13	Installation (HD 16-32)			
14	Alutiiq Pride Shellfish	460,000	460,000	
15	Hatchery - Shellfish			
16	Hatchery Facilities			
17	Upgrades (HD 33-35)			
18	Alyeska Vocational Services	475,000	475,000	
19	- Alaska Deaf Center			
20	Development Plan (HD			
21	16-32)			
22	Alzheimer's Disease	100,000	100,000	
23	Resource Agency of Alaska -			
24	Education & Support			
25	Program (HD 1-40)			
26	American Bald Eagle	159,250	159,250	
27	Foundation - Avian Flight			
28	and Education Center with			
29	Dorms (HD 5)			
30	American Legion Baseball	1,450,000	1,450,000	
31	Alliance - Field Renovation			
32	and Development Program			
33	(HD 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	American Legion Lynn Canal		150,000	150,000	
4	Post #12 - Fire Suppression				
5	System Installation (HD 5)				
6	American Legion Post 29 -		50,000	50,000	
7	Homeless and Disabled				
8	Veterans Assistance (HD				
9	16-32)				
10	American Legion Post 29 -		9,400	9,400	
11	Roof and Building Repairs				
12	(HD 16-32)				
13	American Lung Association		500,000	500,000	
14	- Alaska Asthma Coalition				
15	Program (HD 1-40)				
16	American Red Cross of		300,000	300,000	
17	Alaska - Disaster Response				
18	Communication Module (HD				
19	1-40)				
20	American Red Cross of		75,000	75,000	
21	Alaska - Service to Armed				
22	Forces - Emergency				
23	Messaging Program (HD				
24	16-32)				
25	Anchor Point Senior		244,000	244,000	
26	Citizens, Inc. - Anchor				
27	Point Senior Center				
28	Improvements (HD 33-35)				
29	Anchorage Community Land		100,000	100,000	
30	Trust - Community Gardens				
31	(HD 16-32)				
32	Anchorage Community Land		1,000,000	1,000,000	
33	Trust - Mountain View				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Blighted Property				
2	Improvement (HD 16-32)				
3	Anchorage Community Mental		450,000	450,000	
4	Health Services - Adult				
5	Day Care Facility				
6	Expansion (HD 16-32)				
7	Anchorage Community YMCA		10,000	10,000	
8	- Mechanical System				
9	Boilers and Control System				
10	Replacement (HD 16-32)				
11	Anchorage Curling Club -		200,000	200,000	
12	Expanded Facility				
13	Construction (HD 16-32)				
14	Anchorage Park Foundation -		50,000	50,000	
15	African American Soldiers				
16	ALCAN Highway Memorial				
17	(HD 16-32)				
18	Anchorage Park Foundation -		83,000	83,000	
19	Arctic Benson Park and				
20	East Spenard Neighborhood				
21	Park Safety Upgrades (HD				
22	16-32)				
23	Anchorage Park Foundation -		200,000	200,000	
24	Campbell Creek Estuary and				
25	Trail Improvements (HD				
26	16-32)				
27	Anchorage Park Foundation -		200,000	200,000	
28	Campbell Park Play				
29	Equipment and Safety				
30	Surfacing (HD 16-32)				
31	Anchorage Park Foundation -		250,000	250,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Chester Creek Sports			
2	Complex Mulcahy Rinks			
3	Reconstruction (HD 16-32)			
4	Anchorage Park Foundation -	1,000,000	1,000,000	
5	Coastal Trail - Surface and			
6	Safety Improvements (HD			
7	16-32)			
8	Anchorage Park Foundation -	25,000	25,000	
9	Connors Bog Park Safety			
10	Fencing (HD 16-32)			
11	Anchorage Park Foundation -	200,000	200,000	
12	Davis Park Athletic Field			
13	Upgrades (HD 16-32)			
14	Anchorage Park Foundation -	95,000	95,000	
15	Elderberry Park Equipment			
16	(HD 16-32)			
17	Anchorage Park Foundation -	50,000	50,000	
18	Fairbanks Park Toddler			
19	Play Equipment (HD 16-32)			
20	Anchorage Park Foundation -	200,000	200,000	
21	Fairview Lions Park Play			
22	Equipment (HD 16-32)			
23	Anchorage Park Foundation -	83,000	83,000	
24	Kiwanis Fish Creek Park			
25	and Spenard Neighborhood			
26	Park Improvements (HD			
27	16-32)			
28	Anchorage Park Foundation -	40,000	40,000	
29	Little Campbell Lake Beach			
30	Restoration and Public			
31	Safety Upgrades (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage Park Foundation -		400,000	400,000	
2	North Russian Jack Springs				
3	Park Playground (HD 16-32)				
4	Anchorage Park Foundation -		250,000	250,000	
5	Northeast Anchorage Skate				
6	Park (HD 16-32)				
7	Anchorage Park Foundation -		75,000	75,000	
8	Ruth Arcand Park				
9	Equestrian Trail				
10	Rehabilitation (HD 16-32)				
11	Anchorage Park Foundation -		73,000	73,000	
12	Scenic Foothills Community				
13	Council Little Dipper				
14	Pilot Project (HD 16-32)				
15	Anchorage Park Foundation -		69,000	69,000	
16	Scenic Foothills Community				
17	Council Scenic Park Pilot				
18	Project (HD 16-32)				
19	Anchorage Park Foundation -		83,000	83,000	
20	Scenic Park, Muldoon				
21	Neighborhood Park Repair				
22	(HD 16-32)				
23	Anchorage School District -		60,000	60,000	
24	Abbott Loop Elementary				
25	School Equipment and				
26	Furniture (HD 16-32)				
27	Anchorage School District -		16,500	16,500	
28	Airport Heights Elementary				
29	School Equipment (HD				
30	16-32)				
31	Anchorage School District -		25,000	25,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Native Cultural			
2	Classroom Technology (HD			
3	16-32)			
4	Anchorage School District -	175,000	175,000	
5	Alpenglow Elementary			
6	School Interactive Display			
7	Technology Purchase (HD			
8	16-32)			
9	Anchorage School District -	39,000	39,000	
10	Anchorage Vocational			
11	Academic Institute of			
12	Learning Equipment and			
13	Materials (HD 16-32)			
14	Anchorage School District -	35,000	35,000	
15	Aquarian Charter School			
16	Equipment (HD 16-32)			
17	Anchorage School District -	50,000	50,000	
18	Bartlett High School			
19	Equipment (HD 16-32)			
20	Anchorage School District -	98,000	98,000	
21	Baxter Elementary School			
22	Equipment and Materials			
23	(HD 16-32)			
24	Anchorage School District -	58,000	58,000	
25	Bayshore Elementary School			
26	Equipment (HD 16-32)			
27	Anchorage School District -	181,350	181,350	
28	Begich Middle School			
29	Equipment and Materials			
30	(HD 16-32)			
31	Anchorage School District -	22,000	22,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Birchwood ABC Elementary			
2	School Cafeteria Tables			
3	(HD 16-32)			
4	Anchorage School District -	95,000	95,000	
5	Birchwood ABC Elementary			
6	School Classroom Furniture			
7	Replacement (HD 16-32)			
8	Anchorage School District -	98,000	98,000	
9	Bowman Elementary School			
10	Interactive Display			
11	Technologies (HD 16-32)			
12	Anchorage School District -	215,000	215,000	
13	Bowman Elementary School			
14	Accessibility Upgrades (HD			
15	16-32)			
16	Anchorage School District -	29,000	29,000	
17	Bowman Elementary School			
18	Classroom Furniture (HD			
19	16-32)			
20	Anchorage School District -	215,000	215,000	
21	Bowman Elementary School			
22	Playground Safety Surface			
23	Replacement & Installation			
24	(HD 16-32)			
25	Anchorage School District -	10,000	10,000	
26	Campbell Elementary School			
27	Library Materials (HD			
28	16-32)			
29	Anchorage School District -	18,250	18,250	
30	Campbell Elementary School			
31	Touch Technology Mobile			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Lab (HD 16-32)				
4	Anchorage School District -		70,000	70,000	
5	Central Middle School of				
6	Science Improvements (HD				
7	16-32)				
8	Anchorage School District -		40,000	40,000	
9	Chester Valley Elementary				
10	School Equipment (HD				
11	16-32)				
12	Anchorage School District -		200,000	200,000	
13	Chinook Elementary School				
14	Administration Area				
15	Renovation (HD 16-32)				
16	Anchorage School District -		66,600	66,600	
17	Chinook Elementary School				
18	Improvements and Staff				
19	Training (HD 16-32)				
20	Anchorage School District -		90,000	90,000	
21	Chugach Optional				
22	Elementary School Security				
23	Improvements (HD 16-32)				
24	Anchorage School District -		44,000	44,000	
25	Chugiak Elementary School				
26	Interactive Display				
27	Technologies in Classrooms				
28	(HD 16-32)				
29	Anchorage School District -		73,500	73,500	
30	Chugiak High School				
31	Computers (HD 16-32)				
32	Anchorage School District -		25,000	25,000	
33	Clark Middle School				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Library Collection Upgrade				
2	(HD 16-32)				
3	Anchorage School District -		30,000	30,000	
4	College Gate Elementary				
5	School Equipment (HD				
6	16-32)				
7	Anchorage School District -		470,000	470,000	
8	College Gate Elementary				
9	School Pedestrian Safety				
10	(HD 16-32)				
11	Anchorage School District -		53,400	53,400	
12	Creekside Park Elementary				
13	School Equipment and				
14	Materials (HD 16-32)				
15	Anchorage School District -		20,500	20,500	
16	Crossroads School				
17	Equipment and Classroom				
18	Upgrades (HD 16-32)				
19	Anchorage School District -		90,000	90,000	
20	Denali Montessori School				
21	Security Improvements (HD				
22	16-32)				
23	Anchorage School District -		218,000	218,000	
24	Dimond High School				
25	Security Camera System				
26	Upgrades (HD 16-32)				
27	Anchorage School District -		123,500	123,500	
28	Dimond High School				
29	Equipment and Improvements				
30	(HD 16-32)				
31	Anchorage School District -		60,700	60,700	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Eagle Academy School			
4	Equipment and Upgrades (HD			
5	16-32)			
6	Anchorage School District -		75,000	75,000
7	Eagle River Elementary			
8	School Equipment (HD			
9	16-32)			
10	Anchorage School District -		15,000	15,000
11	Eagle River Elementary			
12	School Music Room Sound			
13	System Upgrade (HD 16-32)			
14	Anchorage School District -		50,000	50,000
15	Eagle River High School			
16	Team Locker Rooms			
17	Upgrades (HD 16-32)			
18	Anchorage School District -		250,000	250,000
19	East High School Area			
20	Pedestrian and Safety			
21	Improvements (HD 16-32)			
22	Anchorage School District -		174,400	174,400
23	East High School Classroom			
24	and Musical Equipment (HD			
25	16-32)			
26	Anchorage School District -		125,000	125,000
27	Fairview Elementary School			
28	Equipment and Materials			
29	(HD 16-32)			
30	Anchorage School District -		20,000	20,000
31	Fairview Elementary School			
32	Lunchroom Tables (HD			
33	16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage School District -		90,000	90,000	
4	Fairview Elementary School				
5	Security Camera System				
6	(HD 16-32)				
7	Anchorage School District -		40,000	40,000	
8	Fire Lake Elementary				
9	School Interactive Display				
10	Technology (HD 16-32)				
11	Anchorage School District -		5,000	5,000	
12	Fire Lake Elementary				
13	School Kiln Replacement				
14	(HD 16-32)				
15	Anchorage School District -		40,000	40,000	
16	Girdwood School Gym				
17	Improvements (HD 16-32)				
18	Anchorage School District -		6,300	6,300	
19	Gladys Wood Elementary				
20	School Classroom Printers				
21	(HD 16-32)				
22	Anchorage School District -		52,000	52,000	
23	Gladys Wood Elementary				
24	School Equipment and				
25	Materials (HD 16-32)				
26	Anchorage School District -		6,500	6,500	
27	Gladys Wood Elementary				
28	School Language Arts				
29	Writing Program (HD 16-32)				
30	Anchorage School District -		78,750	78,750	
31	Gladys Wood Elementary				
32	School Mobile Computer Lab				
33	(HD 16-32)				

		Appropriation		General	Other
		Allocations	Items		
1	Anchorage School District -		3,000	3,000	
2	Gladys Wood Elementary				
3	School Social Emotional				
4	Learning Curriculum (HD				
5	16-32)				
6	Anchorage School District -		52,500	52,500	
7	Goldenview Middle School				
8	Computers (HD 16-32)				
9	Anchorage School District -		156,000	156,000	
10	Goldenview Middle School				
11	Security Camera System				
12	Upgrades (HD 16-32)				
13	Anchorage School District -		90,000	90,000	
14	Goldenview Middle School				
15	Stadium Style Seating				
16	Installation (HD 16-32)				
17	Anchorage School District -		90,000	90,000	
18	Government Hill Elementary				
19	School Digital Security				
20	Camera System (HD 16-32)				
21	Anchorage School District -		50,000	50,000	
22	Government Hill Elementary				
23	School Equipment (HD				
24	16-32)				
25	Anchorage School District -		156,000	156,000	
26	Gruening Middle School				
27	Security Camera System				
28	Upgrades (HD 16-32)				
29	Anchorage School District -		158,500	158,500	
30	Hanshew Middle School				
31	Equipment and Upgrades (HD				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	16-32)				
4	Anchorage School District -		90,000	90,000	
5	Homestead Elementary				
6	School Security				
7	Improvements (HD 16-32)				
8	Anchorage School District -		150,000	150,000	
9	Inlet View Elementary				
10	School Equipment and				
11	Upgrades (HD 16-32)				
12	Anchorage School District -		35,000	35,000	
13	Inlet View Elementary				
14	School Marquee Sign (HD				
15	16-32)				
16	Anchorage School District -		115,500	115,500	
17	Kasuun Elementary School				
18	Equipment (HD 16-32)				
19	Anchorage School District -		35,000	35,000	
20	Kincaid Elementary School				
21	Equipment (HD 16-32)				
22	Anchorage School District -		15,000	15,000	
23	Kincaid Elementary School				
24	Improvements (HD 16-32)				
25	Anchorage School District -		76,650	76,650	
26	Klatt Elementary School				
27	Classroom Equipment (HD				
28	16-32)				
29	Anchorage School District -		90,000	90,000	
30	Klatt Elementary School				
31	Digital Security Camera				
32	System Upgrades (HD 16-32)				
33	Anchorage School District -		174,000	174,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Lake Hood Elementary			
4	School Classroom			
5	Technology (HD 16-32)			
6	Anchorage School District -		21,000	21,000
7	McLaughlin Secondary			
8	School Computers (HD			
9	16-32)			
10	Anchorage School District -		73,500	73,500
11	Mears Middle School			
12	Equipment and Improvement			
13	(HD 16-32)			
14	Anchorage School District -		91,000	91,000
15	Mears Middle School			
16	Furniture (HD 16-32)			
17	Anchorage School District -		100,000	100,000
18	Mears Middle School Office			
19	Improvements (HD 16-32)			
20	Anchorage School District -		50,000	50,000
21	Mears Middle School Store			
22	Renovation (HD 16-32)			
23	Anchorage School District -		25,000	25,000
24	Mirror Lake Middle School			
25	Existing Support Building			
26	Renovation (HD 16-32)			
27	Anchorage School District -		110,000	110,000
28	Mirror Lake Middle School			
29	Musical Equipment (HD			
30	16-32)			
31	Anchorage School District -		7,500	7,500
32	Mount Spurr Elementary			
33	School Library Materials			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	(HD 16-32)				
4	Anchorage School District -		10,000	10,000	
5	Mount Spurr Elementary				
6	School Intercom/PA System				
7	(HD 16-32)				
8	Anchorage School District -		2,625	2,625	
9	Mountain View Elementary				
10	School ID Card Printer				
11	(HD 16-32)				
12	Anchorage School District -		25,000	25,000	
13	Mountain View Elementary				
14	School Climbing Wall (HD				
15	16-32)				
16	Anchorage School District -		32,500	32,500	
17	Mountain View Elementary				
18	School Equipment (HD				
19	16-32)				
20	Anchorage School District -		23,000	23,000	
21	Mountain View Elementary				
22	School Music Room Sound				
23	Proofing (HD 16-32)				
24	Anchorage School District -		5,000	5,000	
25	Mountain View Elementary				
26	School Swim Lesson				
27	Program (HD 16-32)				
28	Anchorage School District -		25,000	25,000	
29	Mt. Iliamna Elementary				
30	School Climbing Wall (HD				
31	16-32)				
32	Anchorage School District -		105,000	105,000	
33	Muldoon Elementary School				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Equipment (HD 16-32)			
4	Anchorage School District -		109,000	109,000
5	North Star Elementary			
6	School Equipment (HD			
7	16-32)			
8	Anchorage School District -		85,000	85,000
9	Northwood ABC Elementary			
10	School Gym Improvements			
11	(HD 16-32)			
12	Anchorage School District -		75,000	75,000
13	Northwood ABC Elementary			
14	School Library Equipment			
15	(HD 16-32)			
16	Anchorage School District -		68,500	68,500
17	Nunaka Valley Elementary			
18	School Equipment (HD			
19	16-32)			
20	Anchorage School District -		90,000	90,000
21	O'Malley Elementary School			
22	Digital Security Camera			
23	System (HD 16-32)			
24	Anchorage School District -		40,000	40,000
25	O'Malley Elementary School			
26	Equipment (HD 16-32)			
27	Anchorage School District -		90,000	90,000
28	Ocean View Elementary			
29	School Security Camera			
30	System Upgrades (HD 16-32)			
31	Anchorage School District -		8,000	8,000
32	Orion Elementary School			
33	Cafeteria Tables (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Anchorage School District -		10,000	10,000
5	Orion Elementary School			
6	Library Materials (HD			
7	16-32)			
8	Anchorage School District -		49,150	49,150
9	Polaris School Programs			
10	and Improvements (HD			
11	16-32)			
12	Anchorage School District -		42,800	42,800
13	Ptarmigan Elementary			
14	School Equipment and Peer			
15	Program (HD 16-32)			
16	Anchorage School District -		30,000	30,000
17	Rabbit Creek Elementary			
18	School Furniture and			
19	Equipment (HD 16-32)			
20	Anchorage School District -		90,000	90,000
21	Ravenwood Elementary			
22	School Digital Security			
23	Camera System Upgrades			
24	(HD 16-32)			
25	Anchorage School District -		53,000	53,000
26	Rogers Park Elementary			
27	School Equipment and			
28	Materials (HD 16-32)			
29	Anchorage School District -		1,900,000	1,900,000
30	Romig Middle School			
31	Artificial Turf Field			
32	Installation (HD 16-32)			
33	Anchorage School District -		183,500	183,500

		Appropriation	General	Other
		Allocations	Items	Funds
1	Romig Middle School			
2	Equipment and Upgrades (HD			
3	16-32)			
4	Anchorage School District -	85,000	85,000	
5	Russian Jack Elementary			
6	School Equipment (HD			
7	16-32)			
8	Anchorage School District -	150,000	150,000	
9	Sand Lake Elementary			
10	School Ice Rink Upgrade			
11	(HD 16-32)			
12	Anchorage School District -	30,000	30,000	
13	Sand Lake Elementary			
14	School Leadership Program			
15	Development (HD 16-32)			
16	Anchorage School District -	35,000	35,000	
17	Scenic Park Elementary			
18	School Equipment (HD			
19	16-32)			
20	Anchorage School District -	134,400	134,400	
21	Service High School			
22	Equipment and Improvements			
23	(HD 16-32)			
24	Anchorage School District -	218,000	218,000	
25	Service High School			
26	Security Improvements (HD			
27	16-32)			
28	Anchorage School District -	840,000	840,000	
29	Service High School Track			
30	Improvements (HD 16-32)			
31	Anchorage School District -	69,300	69,300	

		Appropriation	General	Other
		Allocations	Items	Funds
3	South High School			
4	Universal Screening			
5	Computers (HD 16-32)			
6	Anchorage School District -	2,200,000	2,200,000	
7	South High School Field			
8	Improvements (HD 16-32)			
9	Anchorage School District -	215,000	215,000	
10	South High School Security			
11	Camera System Upgrades			
12	(HD 16-32)			
13	Anchorage School District -	25,000	25,000	
14	South High School			
15	Synthetic Running Surface			
16	(HD 16-32)			
17	Anchorage School District -	148,000	148,000	
18	Specialized Academic			
19	Voc-Ed (SAVE) High			
20	School - Security Camera			
21	Installation (HD 16-32)			
22	Anchorage School District -	150,000	150,000	
23	Spring Hill Elementary			
24	School Electronic Systems			
25	Upgrade (HD 16-32)			
26	Anchorage School District -	85,000	85,000	
27	Steller Secondary School			
28	Facility Improvements (HD			
29	16-32)			
30	Anchorage School District -	47,500	47,500	
31	Susitna Elementary School			
32	Equipment and Staff			
33	Development (HD 16-32)			

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Anchorage School District - Susitna Elementary School Music Equipment (HD 16-32)		5,500	5,500
6	Anchorage School District - Taku Elementary School Equipment (HD 16-32)		51,000	51,000
9	Anchorage School District - Trailside Elementary School Equipment (HD 16-32)		49,000	49,000
13	Anchorage School District - Trailside Elementary School Furniture (HD 16-32)		30,000	30,000
17	Anchorage School District - Trailside Elementary School Playground (HD 16-32)		140,000	140,000
21	Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 16-32)		136,000	136,000
25	Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 16-32)		182,000	182,000
29	Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 16-32)		165,000	165,000
33	Anchorage School District -		150,000	150,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Tyson Elementary School			
4	Playfield Upgrades (HD			
5	16-32)			
6	Anchorage School District -		12,000	12,000
7	Ursa Major Elementary			
8	School Cafeteria Tables			
9	(HD 16-32)			
10	Anchorage School District -		12,000	12,000
11	Ursa Major Elementary			
12	School Music Instruments			
13	(HD 16-32)			
14	Anchorage School District -		38,000	38,000
15	Ursa Minor Elementary			
16	School Computer Lab			
17	Upgrades (HD 16-32)			
18	Anchorage School District -		54,250	54,250
19	Wendler Middle School			
20	Equipment and Upgrades (HD			
21	16-32)			
22	Anchorage School District -		3,100,000	3,100,000
23	West High School			
24	Artificial Turf Field			
25	Installation (HD 16-32)			
26	Anchorage School District -		631,500	631,500
27	West High School Equipment			
28	and Upgrades (HD 16-32)			
29	Anchorage School District -		1,600,000	1,600,000
30	West High School Stadium			
31	(HD 16-32)			
32	Anchorage School District -		31,500	31,500
33	Williwaw Elementary School			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Equipment (HD 16-32)			
4	Anchorage School District -		95,000	95,000
5	Williwaw Elementary School			
6	Furniture (HD 16-32)			
7	Anchorage School District -		74,000	74,000
8	Willow Crest Elementary			
9	School Equipment and			
10	Upgrades (HD 16-32)			
11	Anchorage School District -		46,000	46,000
12	Winterberry Charter School			
13	Science Lab Equipment and			
14	Supplies (HD 16-32)			
15	Anchorage School District -		108,200	108,200
16	Wonder Park Elementary			
17	School Equipment and			
18	Upgrades (HD 16-32)			
19	Angelus Memorial Park		500,000	500,000
20	Cemetery, Inc. - Cemetery			
21	Capital Improvements (HD			
22	1-40)			
23	Arc of Anchorage - Building		761,700	761,700
24	Maintenance, Repair,			
25	Renovation and Supplies			
26	(HD 16-32)			
27	Arctic Power - Arctic		300,000	300,000
28	National Wildlife Refuge			
29	(ANWR) Program (HD			
30	1-40)			
31	Arctic Winter Games State		315,000	315,000
32	Team Alaska - State			
33	Participation Grant (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	1-40)			
4	Armed Services YMCA of		100,000	100,000
5	Alaska - Armed Services			
6	YMCA - Military Families			
7	Project (HD 16-32)			
8	Armed Services YMCA of		100,000	100,000
9	Alaska - Y on Wheels			
10	Shuttle Service Grant (HD			
11	16-32)			
12	Association of Alaska		250,000	250,000
13	School Boards - Digital			
14	Learning (HD 1-40)			
15	Association of Village		1,057,600	1,057,600
16	Council Presidents -			
17	Village Public Safety			
18	Buildings (HD 36-38)			
19	Association of Village		30,000	30,000
20	Council Presidents - VPSO			
21	Western Alaskan Academy			
22	(HD 38)			
23	Association of Village		2,470,100	2,470,100
24	Council Presidents (AVCP)			
25	- Aviation School			
26	Dormitory Construction (HD			
27	36-38)			
28	Association of Village		3,000,000	3,000,000
29	Council Presidents (AVCP)			
30	- Yukon-Kuskokwim Corridor			
31	Planning and Development			
32	Project (HD 36-38)			
33	Bering Sea Fishermen's		3,200,000	3,200,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Association - Arctic Yukon			
4	Kuskokwim Sustainable			
5	Salmon Initiative (HD 38)			
6	Bethel Search and Rescue -	56,000	56,000	
7	Emergency Rescue Vessel			
8	(HD 38)			
9	Big Lake Chamber of	25,000	25,000	
10	Commerce - Fish Creek			
11	Park Pavilion (HD 13-16)			
12	Big Lake Lions -	150,000	150,000	
13	Community Rec Center (HD			
14	13-16)			
15	Big Lake Lions Club -	25,000	25,000	
16	Community Park			
17	Development & Construction			
18	(HD 13-16)			
19	Birch Creek Tribal Council	90,000	90,000	
20	- Rehab Old School to			
21	Accommodate Tribal Office			
22	(HD 6)			
23	Birchwood Community	7,500	7,500	
24	Council - Birchwood			
25	Community Patrol (HD			
26	13-16)			
27	Blood Bank of Alaska -	8,000,000	8,000,000	
28	Facilities and Services			
29	Expansion Project (HD			
30	1-40)			
31	Boys & Girls Club of	125,000	125,000	
32	Southcentral Alaska -			
33	Mountain View Club			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Upgrades and Repairs (HD			
2	16-32)			
3	Boys & Girls Club of the		75,000	75,000
4	Kenai Peninsula - Kasilof			
5	After School Program (HD			
6	33-35)			
7	Boys & Girls Clubs of		48,000	48,000
8	Southcentral Alaska - Eagle			
9	River Clubhouse			
10	Improvements (HD 16-32)			
11	Boys & Girls Clubs of		230,000	230,000
12	Southcentral Alaska -			
13	Fairbanks Clubhouse			
14	Renovations and Equipment			
15	(HD 7-11)			
16	Boys & Girls Clubs of		35,000	35,000
17	Southcentral Alaska -			
18	Northeast Clubhouse Gym			
19	and Storage Improvements			
20	(HD 16-32)			
21	Boys & Girls Clubs of		1,374,440	1,374,440
22	Southcentral Alaska -			
23	Woodland Park Clubhouse -			
24	Child Care and Athletics			
25	Facilities Improvements			
26	(HD 16-32)			
27	Boys & Girls Clubs of		584,050	584,050
28	Southcentral Alaska -			
29	Woodland Park Maintenance			
30	Building Installation (HD			
31	16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Boys & Girls Clubs of the		14,000	14,000	
2	Kenai Peninsula - Kenai				
3	Technology Center				
4	Equipment (HD 33-35)				
5	Boys & Girls Clubs of the		14,000	14,000	
6	Kenai Peninsula - Nikiski				
7	Technology Center				
8	Equipment (HD 33-35)				
9	Boys & Girls Clubs of the		163,000	163,000	
10	Kenai Peninsula - Soldotna				
11	Portable Planning,				
12	Permitting and Acquisition				
13	(HD 33-35)				
14	Bread Line, Inc. - Stone		150,000	150,000	
15	Soup Cafe - Renovations and				
16	Service Improvements (HD				
17	7-11)				
18	Brother Francis Shelter		100,000	100,000	
19	Kodiak, Inc. - Remodel and				
20	Expansion (HD 36)				
21	Brotherhood, Inc. - After		100,000	100,000	
22	School Program (HD 16-32)				
23	Calypso Farm and Ecology		25,000	25,000	
24	Center - The Schoolyard				
25	Garden Initiative (HD				
26	7-11)				
27	Camp Fire USA Alaska		595,000	595,000	
28	Council - Health Center and				
29	Shower House (HD 16-32)				
30	Capital Community		102,500	102,500	
31	Broadcasting, Inc. - Gavel				

		Appropriation	General	Other
		Allocations	Items	Funds
1	to Gavel Online Access			
2	Upgrade (HD 3-4)			
3	Carol H. Brice Family	261,600	261,600	
4	Center - Ventilation and			
5	Heat Recovery Upgrades (HD			
6	7-11)			
7	Catholic Community Service	300,000	300,000	
8	- Bring the Kids Home			
9	Program Site Acquisition			
10	and Building Design (HD			
11	3-4)			
12	Catholic Community Service	70,000	70,000	
13	- Craig-Klawock Senior			
14	Center Wheelchair Lift			
15	Equipped Vehicle (HD 5)			
16	Catholic Community Service	10,000	10,000	
17	- Haines Senior Center			
18	Equipment (HD 5)			
19	Catholic Community Service	65,000	65,000	
20	- Haines Senior Center			
21	Heating System and			
22	Weatherization			
23	Improvements (HD 5)			
24	Catholic Community Service	70,000	70,000	
25	- Hydaburg Senior Program			
26	Wheelchair Lift Equipped			
27	Vehicle (HD 5)			
28	CCS Early Learning -	15,000	15,000	
29	Meadow Lakes Center			
30	Improvements (HD 13-16)			
31	Central Council Tlingit &	10,000	10,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Haida Indian Tribes -			
2	Elders and Youth Preserving			
3	Our Heritage Through			
4	Digital Media (HD 3-4)			
5	Chatham School District -	40,000	40,000	
6	Freight Vehicle (HD 5)			
7	Chatham School District -	35,000	35,000	
8	Gym Restoration Projects			
9	(HD 5)			
10	Chena-Goldstream Fire &	100,000	100,000	
11	Rescue - Station #4 Safety			
12	Repairs & Energy Efficiency			
13	Upgrades (HD 7-11)			
14	Child Care Connection,	15,000	15,000	
15	Inc. - Anchorage			
16	Imagination Library Books			
17	& Postage (HD 16-32)			
18	Child Care Connection,	75,000	75,000	
19	Inc. - Equipment and			
20	Safety Improvements (HD			
21	16-32)			
22	Child Care Connection,	1,000,000	1,000,000	
23	Inc. - Retaining Our			
24	Outstanding Teachers			
25	(ROOTS) Awards (HD			
26	16-32)			
27	Children's Meal Mission,	50,000	50,000	
28	Inc. - Meals for Hungry			
29	Alaskan Children (HD			
30	16-32)			
31	Chilkat Valley Preschool -	30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Furniture, Educational			
2	Equipment and Supplies (HD			
3	5)			
4	Chilkoot Indian Association		35,890	35,890
5	- Cat 226B3 Skid Steer			
6	Loader with a Snow Blower			
7	(HD 5)			
8	Chilkoot Indian Association		1,315,000	1,315,000
9	- Chilkoot Community			
10	Service Center (HD 5)			
11	Chugach School District -		2,353,000	2,353,000
12	Voyage to Excellence			
13	Facility Renovation (HD			
14	16-32)			
15	Chugiak-Eagle River		7,000	7,000
16	Chamber of Commerce -			
17	Portable Bleachers (HD			
18	16-32)			
19	Cold Climate Housing		547,500	547,500
20	Research Center - Research			
21	Center Project Funding (HD			
22	1-40)			
23	Communities In Schools Of		150,000	150,000
24	Juneau - Dropout Prevention			
25	(HD 3-4)			
26	Community Connections,		550,000	550,000
27	Inc. - Community			
28	Connections New Building			
29	(HD 1)			
30	Cook Inlet Housing		1,900,000	1,900,000
31	Authority - Spenard Road			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Revitalization and			
4	Environmental			
5	Contamination Abatement			
6	(HD 16-32)			
7	Cook Inlet Regional	70,000	70,000	
8	Citizens Advisory Council -			
9	Ice Forecasting Network			
10	(HD 33-35)			
11	Cook Inlet Tribal Council	250,000	250,000	
12	- Chanlyut Social			
13	Enterprise Expansion (HD			
14	16-32)			
15	Cook Inlet Tribal Council	500,000	500,000	
16	- Dena'ina House			
17	Demonstration Project (HD			
18	16-32)			
19	Cooper Landing Senior	100,000	100,000	
20	Citizens Corporation, Inc.			
21	- Senior Housing Energy			
22	Project (HD 33-35)			
23	Copper River Native	8,000,000	8,000,000	
24	Association - Copper River			
25	Health Clinic Construction			
26	(HD 6)			
27	Copper Valley Development	45,000	45,000	
28	Association, Inc. -			
29	Biomass and Agricultural			
30	Business Development (HD			
31	12)			
32	Copper Valley Electric	500,000	500,000	
33	Association - Tiekel River			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Hydroelectric Project (HD			
2	12)			
3	Cougar Gridiron Booster		800,000	800,000
4	Club - Field Improvements			
5	(HD 16-32)			
6	Covenant House Alaska -		194,000	194,000
7	Victim Support and Case			
8	Management - Youth Sex			
9	Trafficking Victims (HD			
10	16-32)			
11	Crisis Pregnancy Center,		200,000	200,000
12	Inc. - Facility Purchase			
13	(HD 16-32)			
14	Denali Family Services -		400,000	400,000
15	Little Steps Preschool			
16	Facility Completion (HD			
17	16-32)			
18	Downtown Association of		20,000	20,000
19	Fairbanks - A Community			
20	Response to Chronic			
21	Inebriates (HD 7-11)			
22	Ester Volunteer Fire		100,000	100,000
23	Department - Emergency			
24	Response Vehicle Conversion			
25	(HD 7-11)			
26	Fairbanks 2014 Arctic		500,000	500,000
27	Winter Games Host Society			
28	- Winter Games Preparation			
29	(HD 7-11)			
30	Fairbanks Community		50,000	50,000
31	Foodbank - Building			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Maintenance and Sprinkler			
2	System (HD 7-11)			
3	Fairbanks Community Mental		10,000	10,000
4	Health Center, Inc. -			
5	Management Team			
6	Information Technology			
7	Equipment (HD 7-11)			
8	Fairbanks Counseling and		200,000	200,000
9	Adoption - Critical Needs			
10	Transition Funding (HD			
11	7-11)			
12	Fairbanks Drama		25,000	25,000
13	Association and Children's			
14	Theatre, Inc. - Riverfront			
15	Theatre Heating System			
16	Repair and Upgrade (HD			
17	7-11)			
18	Fairbanks Montessori		50,000	50,000
19	Association, Inc. - Roof			
20	Renovation Project (HD			
21	7-11)			
22	Fairbanks North Star		25,000	25,000
23	Borough School District -			
24	Badger Road Elementary			
25	School Equipment and			
26	Improvements (HD 7-11)			
27	Fairbanks North Star		25,000	25,000
28	Borough School District -			
29	North Pole Elementary			
30	School Classroom			
31	Technology Upgrades (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	7-11)			
4	Fairbanks North Star		25,000	25,000
5	Borough School District -			
6	North Pole High School			
7	Classroom Technology			
8	Upgrades (HD 7-11)			
9	Fairbanks North Star		25,000	25,000
10	Borough School District -			
11	North Pole Middle School			
12	Classroom Equipment (HD			
13	7-11)			
14	Fairbanks North Star		25,000	25,000
15	Borough School District -			
16	Star of the North Charter			
17	School Classroom			
18	Technology Upgrades (HD			
19	7-11)			
20	Fairbanks North Star		25,000	25,000
21	Borough School District -			
22	Ticasuk Brown Elementary			
23	School Classroom and			
24	Facility Upgrades (HD			
25	7-11)			
26	Fairbanks Resource Agency -		200,000	200,000
27	FRA 8-plex Accessible			
28	Residence Construction (HD			
29	7-11)			
30	Fairview Business		200,000	200,000
31	Association - Gambell			
32	Boulevard Corridor			
33	Redevelopment Plan (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Faith Bible Fellowship of		35,000	35,000
5	Big Lake - Big Lake			
6	Community Food Bank			
7	Facility Construction (HD			
8	13-16)			
9	Family Centered Services		300,000	300,000
10	of Alaska - Mat-Su			
11	Clinical and Training			
12	Center for Children and			
13	Families (HD 13-16)			
14	Farthest North Girl Scout		50,000	50,000
15	Council - Go Green			
16	Building Project (HD 7-11)			
17	Federation of Community		75,000	75,000
18	Councils - Meadow Park			
19	Rehabilitation (HD 16-32)			
20	Federation of Community		15,000	15,000
21	Councils - Mountain View			
22	Community Patrol (HD			
23	16-32)			
24	Federation of Community		16,500	16,500
25	Councils - Nunaka Valley			
26	and Northeast Community			
27	Patrols (HD 16-32)			
28	Federation of Community		240,000	240,000
29	Councils - Recreational			
30	Upgrades to Abbott Loop			
31	Community Park (HD 16-32)			
32	Federation of Community		6,500	6,500
33	Councils, Inc. - Scenic			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Foothills Community Patrol			
2	(HD 16-32)			
3	Focus, Inc. - Community		34,000	34,000
4	Playground Equipment and			
5	Upgrades (HD 16-32)			
6	Food Bank of Alaska -		5,000	5,000
7	Anchorage City Church Food			
8	Shelf (HD 16-32)			
9	Food Bank of Alaska -		10,000	10,000
10	Latino Lions Club Food			
11	Distribution (HD 16-32)			
12	Food Bank of Alaska -		78,000	78,000
13	Statewide Facility Repairs			
14	and Equipment (HD 16-32)			
15	Fraternal order of the		60,000	60,000
16	Alaska State Troopers -			
17	Crime Scene Investigation			
18	Forensic Science Camp (HD			
19	16-32)			
20	Fraternal Order of Alaska		50,000	50,000
21	State Troopers - Traveling			
22	Alaska Law Enforcement			
23	Exhibit (HD 1-40)			
24	Friends of Chugach National		10,000	10,000
25	Forest Avalanche			
26	Information Center -			
27	International Snow Science			
28	Workshop 2012 (HD 16-32)			
29	Friends of Creamer's Field		60,000	60,000
30	- Creamer's Field Barns			
31	Painting (HD 7-11)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Friends of the Jesse Lee		5,000,000	5,000,000	
4 Home (HD 33-35)				
5 Girdwood Nordic Ski Club -		200,000	200,000	
6 Girdwood Nordic Trail				
7 System Construction and				
8 Improvements (HD 16-32)				
9 Girl Scouts of Alaska -		1,613,900	1,613,900	
10 Edmonds Lake Singing Hills				
11 Facility Reconstruction				
12 (HD 13-16)				
13 Girl Scouts Susitna		20,000	20,000	
14 Council - Togowoods Girl				
15 Scout Camp Equipment and				
16 Maintenance (HD 13-16)				
17 GlennRich Fire Rescue -		15,000	15,000	
18 Fire Suppression Equipment				
19 and Personal Protective				
20 Equipment (HD 12)				
21 GlennRich Fire Rescue -		135,000	135,000	
22 Rescue Truck (HD 12)				
23 GlennRich Fire Rescue -		120,000	120,000	
24 Water Tender Trucks (HD				
25 12)				
26 Golden Valley Electrical		3,750,000	3,750,000	
27 Association - Liquefied				
28 Natural Gas Facility				
29 Engineering and Design (HD				
30 7-11)				
31 Grandview Subdivision		100,000	100,000	
32 Homeowner's Association -				
33 Honey Bear Lane				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Resurfacing and Drainage			
4	Improvements (HD 16-32)			
5	Great Alaska Council, Boy Scouts of America - Camp	185,000	185,000	
7	ERSC Shower and Bathroom			
8	Facilities (HD 3-4)			
9	Haines Animal Rescue	10,550	10,550	
10	Kennel - Animal Control			
11	Vehicle Conversion (HD 5)			
12	Haines Assisted Living -	6,098,236	6,098,236	
13	Soboleff McRae Veterans Village and Debt			
15	Reimbursement (HD 1-40)			
16	Haines Borough - Port	2,380,000	2,380,000	
17	Chilkoot Cruise Ship Dock			
18	(HD 5)			
19	Halibut Cove Community Organization - Alaska	300,000	300,000	
21	Mussel Farming			
22	Demonstration Project (HD 33-35)			
24	Haven House, Inc. -	30,000	30,000	
25	Planning for Reentry and Transitional Housing			
27	Program (HD 1-5)			
28	Helping Ourselves Prevent Emergencies (HOPE) -	80,000	80,000	
30	Executive Director Hire			
31	(HD 5)			
32	Homer Society of Natural History - Pratt Museum	100,000	100,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Building Design and			
2	Construction (HD 33-35)			
3	Hope Community Resources,	125,000	125,000	
4	Inc. - Kenai/ Soldotna			
5	Community Center (HD			
6	33-35)			
7	Hope Community Resources,	900,000	900,000	
8	Inc. - Statewide Facility			
9	Improvements & Equipment			
10	(HD 1-40)			
11	Hospice of The Central	10,000	10,000	
12	Peninsula - Durable Medical			
13	Equipment for Community			
14	Loan Closet (HD 33-35)			
15	HUB Youth Center - After	35,000	35,000	
16	School Program Equipment			
17	(HD 3-4)			
18	Hydaburg Cooperative	818,682	818,682	
19	Association - Hydaburg			
20	Harbor Clean Up and Search			
21	and Rescue Vessel (HD 5)			
22	Iditarod Trail Committee,	100,000	100,000	
23	Inc. - Iditarod Trail Sled			
24	Dog Race Enhancement (HD			
25	1-40)			
26	Ilisagvik College - Heavy	150,000	150,000	
27	Equipment (HD 40)			
28	InfraGard Alaska Members	30,000	30,000	
29	Alliance, Inc. - Alaskan			
30	Resilience Infrastructure			
31	and Key Resources (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Institute of the North -		155,000	155,000
5	Arctic Infrastructure and			
6	Development (HD 1-40)			
7	Institute of the North - We		50,000	50,000
8	the People of Alaska			
9	Program (HD 7-11)			
10	Interior Alaska Bus Line,		115,000	115,000
11	Inc. - Passenger Vehicles			
12	(HD 12)			
13	Interior Alaska Center for		50,000	50,000
14	Non-Violent Living -			
15	Computers and Security			
16	Upgrades (HD 7-11)			
17	Interior Alaska Center for		25,000	25,000
18	Non-Violent Living -			
19	Housing Program Building			
20	Repairs (HD 7-11)			
21	Interior Alaska Hospital		50,000	50,000
22	Foundation - Rural Health			
23	Care Facility (HD 12)			
24	Island Trails Network -		35,000	35,000
25	Kodiak Trails Plan			
26	Implementation Phase I			
27	(HD 36)			
28	Island Trails Network -		16,187	16,187
29	Near Island Trails Phase			
30	III (HD 36)			
31	Juneau Alliance for Mental		30,000	30,000
32	Health, Inc. - Mental			
33	Health Clinic Window			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Replacement (HD 3-4)			
4	Juneau Community		650,000	650,000
5	Foundation - Mendenhall			
6	Valley Dimond Park Ice			
7	Rink Facility Design (HD			
8	3-4)			
9	Juneau Economic		250,000	250,000
10	Development Council -			
11	FIRST Robotics Alaska			
12	(HD 1-40)			
13	Juneau Economic		250,000	250,000
14	Development Council -			
15	Spring Board Technology			
16	Transfer Alliance Program			
17	(HD 1-40)			
18	Juneau Family Health and		12,000	12,000
19	Birth Center - Electronic			
20	Health Record System (HD			
21	3-4)			
22	Juneau Lighthouse		63,000	63,000
23	Association - Five Finger			
24	Lighthouse Transportation			
25	(HD 3-4)			
26	Juneau Shooting Sports		120,000	120,000
27	Foundation - ADF&G Hunter			
28	Education Facility Access &			
29	Parking Upgrades (HD 3-4)			
30	Juneau Symphony - 50th		30,000	30,000
31	Anniversary Celebration			
32	(HD 3-4)			
33	Juneau Youth Services -		100,000	100,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Cornerstone Emergency			
2	Shelter for Youth			
3	Construction (HD 3-4)			
4	Junior Achievement of	60,000	60,000	
5	Alaska - Statewide K-12			
6	Business Education Program			
7	(HD 16-32)			
8	Kachemak Bay Equestrian	10,000	10,000	
9	Association - Cottonwood			
10	Horse Park (HD 33-35)			
11	Kachemak Shellfish	60,000	60,000	
12	Mariculture Association -			
13	Oyster Remote Setting			
14	Facility (HD 33-35)			
15	Kake City School District	25,000	25,000	
16	- School Bus (HD 5)			
17	Kasilof Regional Historical	38,000	38,000	
18	Association - Community of			
19	Kasilof - Cabin Restoration			
20	(HD 33-35)			
21	Kenai Peninsula Borough -	1,000,000	1,000,000	
22	Central Peninsula General			
23	Hospital Radiation Oncology			
24	Center (HD 33-35)			
25	Kenai Peninsula Borough -	15,000	15,000	
26	Gilman Kenai River Center			
27	Septic Tank Removal/			
28	Connection to Sewer System			
29	(HD 33-35)			
30	Kenai Peninsula Borough	40,000	40,000	
31	School District - Student			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Nutrition Services (HD			
4	33-35)			
5	Kenai Peninsula Community		52,000	52,000
6	Care Center - Gymnasium			
7	Repair and Renovations (HD			
8	33-35)			
9	Kenai Peninsula Fair		188,000	188,000
10	Association - Facilities			
11	Upgrades (HD 33-35)			
12	Kenai Peninsula		200,000	200,000
13	Opportunities, Inc. - Kenai			
14	Peninsula Construction			
15	Academy Covered Storage			
16	(HD 33-35)			
17	Kenaitze Indian Tribe -		15,000,000	15,000,000
18	Dena'ina Health and			
19	Wellness Center (HD 33-35)			
20	Ketchikan Indian Community		2,200,000	2,200,000
21	- Southern Southeast Alaska			
22	Vocational Training School			
23	Facility Improvements (HD			
24	1)			
25	Ketchikan Rod and Gun Club		80,000	80,000
26	- Gun Range Improvements			
27	(HD 1)			
28	Ketchikan Youth Initiatives		60,000	60,000
29	(KYI) - Youth Community			
30	Center Replacement Roof			
31	and Finish Work (HD 1)			
32	Kincaid Project Group,		1,000,000	1,000,000
33	Inc. - Kincaid Park Health,			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Recreation & Cultural			
2	Enhancements (HD 16-32)			
3	Kodiak Area Native	100,000	100,000	
4	Association - Facility			
5	Expansion and Renovation			
6	(HD 36)			
7	Kodiak Island Housing	2,000,000	2,000,000	
8	Authority - Near Island			
9	Senior Housing Project (HD			
10	36)			
11	Kodiak Maritime Museum and	200,000	200,000	
12	Art Center - Kodiak			
13	Maritime Museum			
14	Feasibility and Design (HD			
15	36)			
16	Kodiak Public Library	15,000	15,000	
17	Association - Kodiak			
18	Library Donor Recognition			
19	Project (HD 36)			
20	Lake Louise Community Non	96,800	96,800	
21	Profit Corporation -			
22	Fire-Rescue Landing Craft			
23	(HD 12)			
24	Lee Shore Center -	96,444	96,444	
25	Emergency Shelter			
26	Children's Outdoor Play			
27	Area Rehabilitation (HD			
28	33-35)			
29	Life Alaska Donor Services,	35,000	35,000	
30	Inc. - Donor Program (HD			
31	1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Loren Marshall Foundation -		350,000	350,000	
4	Statewide Student CPR				
5	Training Program (HD 1-40)				
6	Mao Tosi's Alaska PRIDE		300,000	300,000	
7	- At-Risk Youth Programs,				
8	Cultural and Family				
9	Services (HD 16-32)				
10	Marine Exchange of Alaska -		600,000	600,000	
11	Alaska Vessel Tracking				
12	System Upgrades and				
13	Expansion (HD 1-40)				
14	Mat-Su Baseball, Inc. -		420,000	420,000	
15	Field Upgrades and				
16	Equipment (HD 13-16)				
17	Mat-Su Resource		200,000	200,000	
18	Conservation & Development				
19	Council - VI Reddington				
20	Memorial Bridge				
21	Construction (HD 13-16)				
22	Mat-Su Service for		4,000,000	4,000,000	
23	Children and Adults, Inc. -				
24	Land Acquisition and				
25	Facility Design and				
26	Construction (HD 13-16)				
27	Meadow Lakes Community		30,000	30,000	
28	Council, Inc. - Community				
29	Campus Sports Fields				
30	Improvements (HD 13-16)				
31	Meadow Lakes Community		35,000	35,000	
32	Development, Inc. -				
33	Community Park and				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Playgrounds (HD 13-16)			
4	Metlakatla Indian		500,000	500,000
5	Community - Design and			
6	Construction of Chum			
7	Hatchery (HD 5)			
8	Metlakatla Indian		2,000,000	2,000,000
9	Community - EDA City			
10	Dock Improvements (HD 5)			
11	Metlakatla Indian		150,000	150,000
12	Community - Net Pens and			
13	Hatchery Improvements (HD			
14	5)			
15	Metlakatla Indian		60,000	60,000
16	Community - Senior Citizen			
17	Bus (HD 5)			
18	Mid-Valley Seniors, Inc. -		45,000	45,000
19	ADA Compliant Doors and			
20	Windows Grant (HD 13-16)			
21	Moose Pass Volunteer Fire		120,000	120,000
22	Company - Fire Station			
23	Acquisition and Renovation			
24	(HD 33-35)			
25	Most Worshipful Prince		56,600	56,600
26	Hall Grand Lodge of			
27	Anchorage F. & A.M.,			
28	Alaska - Advancement			
29	Challenge Program (HD			
30	16-32)			
31	National Academy of		10,000	10,000
32	Sciences - Arctic Oil			
33	Spill Response and			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Environmental Assessment				
2	Study (HD 1-40)				
3	National Association for		30,000	30,000	
4	the Advancement of Colored				
5	People - Act-So Program				
6	Statewide & National				
7	Competition (HD 16-32)				
8	Native Village of Eyak -		366,000	366,000	
9	Installation of Utilities				
10	to First 5 blocks of				
11	Hartney Bay Subdivision				
12	(HD 5)				
13	Native Village of Mekoryuk		50,000	50,000	
14	- Nunivak Island Port (HD				
15	38)				
16	Native Village of Ruby -		171,000	171,000	
17	Altona Brown New Health				
18	Clinic Project (HD 6)				
19	Neighborworks Anchorage -		1,698,000	1,698,000	
20	Loussac-Sogn Building				
21	Revitalization (HD 16-32)				
22	New Life Development, Inc.		190,000	190,000	
23	- Re-entry Housing Program				
24	and Day Reporting Center				
25	(HD 16-32)				
26	Nikolaevsk, Inc. -		50,000	50,000	
27	Multi-Use Facility (HD				
28	33-35)				
29	Nikolai Village - Edzeno'		170,000	170,000	
30	Native Village Council				
31	Health Clinic Match (HD 6)				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Ninilchik Emergency		2,275,000	2,275,000
2	Services - Fire and EMS			
3	Station Project (HD 33-35)			
4	Ninilchik Senior Citizens,		24,800	24,800
5	Inc. - Ninilchik Senior			
6	Center Improvements (HD			
7	33-35)			
8	Nordic Ski Club of		83,000	83,000
9	Fairbanks - Birch Hill			
10	Recreation Area Facilities			
11	Technology Upgrades (HD			
12	7-11)			
13	North Peninsula Community		100,000	100,000
14	Council - Nikiski			
15	Beautification (HD 33-35)			
16	North Star Council on		145,000	145,000
17	Aging, Inc. - Debt			
18	Recovery (HD 7-11)			
19	North Star Imagination		50,000	50,000
20	Library - Reading Campaign			
21	(HD 7-11)			
22	Northern Southeast Regional		620,000	620,000
23	Aquaculture Association -			
24	Haines/ Skagway Spawning			
25	Channels (HD 5)			
26	Norton Sound Health		7,550,000	7,550,000
27	Corporation - Long Term			
28	Care Facility Construction			
29	(HD 39)			
30	Nushagak Electric and		1,000,000	1,000,000
31	Telephone, Inc. - Bulk			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fuel Tank for Power			
2	Generation (HD 37)			
3	Nuvista Light & Electric	1,500,000	1,500,000	
4	Cooperative - Calista			
5	Region Multiple			
6	Tri-Village Services			
7	Consolidation Model (HD			
8	39)			
9	Outdoor Heritage Foundation	10,000	10,000	
10	- Outdoor and Conservation			
11	Education Program (HD			
12	1-40)			
13	Pacific Northwest Economic	125,000	125,000	
14	Region Foundation - Arctic			
15	Caucus (HD 16-32)			
16	Pacific Northwest Economic	150,000	150,000	
17	Region Foundation - Region			
18	Summit (HD 16-32)			
19	Partners for Progress in	45,000	45,000	
20	Delta, Inc. - Career			
21	Advancement Center			
22	Expansion (HD 12)			
23	PeaceHealth Ketchikan	55,000	55,000	
24	Medical Center - Ketchikan			
25	Medical Center			
26	Chemotherapy Infusion			
27	Center (HD 1)			
28	Perseverance Theatre, Inc.	40,000	40,000	
29	- Scene Shop Remodel			
30	Upgrade and Vehicle			
31	Replacement (HD 3-4)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Pioneers of Alaska Igloo		200,000	200,000	
4	#19 - Igloo Building				
5	Preservation and				
6	Rehabilitation (HD 5)				
7	Prince of Wales Veteran's		35,000	35,000	
8	Association - Prince of				
9	Wales Veteran's Totem				
10	Project (HD 5)				
11	Prince Of Wales Hatchery		475,000	475,000	
12	Association - Hatchery				
13	Equipment Replacements and				
14	Upgrades (HD 5)				
15	Retirement Community of		2,450,000	2,450,000	
16	Fairbanks - Raven Landing				
17	Community Center (HD				
18	7-11)				
19	REACH, Inc. - REACH		70,000	70,000	
20	Bathroom Access Remodel				
21	(HD 3-4)				
22	Rural Alaska Community		800,000	800,000	
23	Action Program, Inc. -				
24	RurAL CAP Child				
25	Development Center (HD				
26	16-32)				
27	Russian Jack Springs		100,000	100,000	
28	Junior Golf Association -				
29	First Tee of Alaska Youth				
30	Development Program (HD				
31	16-32)				
32	Safe & Fear-Free		45,000	45,000	
33	Environment, Inc. - SAFE				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Shelter Life, Health,				
2	Safety repairs (HD 37)				
3	Salcha Fire and Rescue,		95,000	95,000	
4	Inc. - Fire Station 2				
5	Expansion (HD 12)				
6	Salcha Fire and Rescue,		50,000	50,000	
7	Inc. - Fire Suppression				
8	Equipment and Tools (HD				
9	12)				
10	Sealaska Heritage Institute		250,000	250,000	
11	- Alaska Native Brotherhood				
12	Hall Renovations (HD 2)				
13	Senior Citizens of Kodiak,		4,500	4,500	
14	Inc. - Freezer Equipment				
15	Replacement (HD 36)				
16	Shiloh Community		100,000	100,000	
17	Development, Inc. - Youth				
18	Mentorship Program (HD				
19	16-32)				
20	Shiloh Community Housing -		60,000	60,000	
21	Living Independent Forever				
22	Program (HD 16-32)				
23	Sitka Counseling and		290,000	290,000	
24	Prevention Services, Inc. -				
25	Recovery Campus				
26	Improvements (HD 2)				
27	Soldotna Area Senior		82,000	82,000	
28	Citizens, Inc. - Generator				
29	and Roof Improvements (HD				
30	33-35)				
31	Soldotna Little League -		25,000	25,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Field Upgrades (HD 33-35)			
2	South Anchorage Baseball		75,000	75,000
3	Boosters Club - Taylar			
4	Young Memorial Baseball			
5	Field (HD 16-32)			
6	Southcentral Foundation -		5,000,000	5,000,000
7	Valley Primary Care Center			
8	(HD 13-16)			
9	Southeast Alaska		29,700	29,700
10	Independent Living, Inc. -			
11	Office and Program			
12	Equipment (HD 3-4)			
13	Southeast Alaska Power		3,000,000	3,000,000
14	Agency - Hydroelectric			
15	Storage, Generation,			
16	Transmission, & Business			
17	Analysis (HD 1-5)			
18	Southeast Alaska Regional		70,000	70,000
19	Health Consortium - Front			
20	Street Clinic Relocation			
21	and Renovation (HD 3-4)			
22	Southeast Alaska Regional		10,000	10,000
23	Health Consortium -			
24	SEARHC Youth Ambassador			
25	Suicide Prevention			
26	Conference (HD 3-4)			
27	Southeast Conference -		650,000	650,000
28	Southeast Alaska Timber &			
29	Economic Revitalization			
30	Project (HD 1-5)			
31	Southeast Island School		49,000	49,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	District - Greenhouse and			
2	Generator Heat			
3	Recovery-Produce for			
4	Naukati School (HD 5)			
5	Southeast Island School	90,000	90,000	
6	District - Greenhouse and			
7	Wood-Fired Boiler-Produce			
8	and Heat for Barry Stewart			
9	School-Kasaan (HD 5)			
10	Southeast Island School	18,000	18,000	
11	District - Hollis School			
12	Drainage Improvements (HD			
13	1)			
14	Southeast Island School	23,000	23,000	
15	District - Port Alexander			
16	Facility and Power			
17	Improvements (HD 2)			
18	Southeast Island School	98,400	98,400	
19	District - Whale Pass			
20	School Teacher Housing			
21	Replacement (HD 5)			
22	Southeast Regional Resource	140,000	140,000	
23	Center - Alaska's			
24	Educational Resource Center			
25	Boiler Replacement (HD			
26	3-4)			
27	Southern Southeast Regional	455,000	455,000	
28	Aquaculture Association -			
29	Hatchery Equipment and			
30	Deferred Maintenance (HD			
31	1-5)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Spruce Island Development		450,000	450,000	
4	Corporation - Engineering,				
5	Survey and Cost Assessment				
6	for Anton Larson Bay Road				
7	Extension (HD 36)				
8	St. Vincent de Paul		100,000	100,000	
9	Society Diocesan Council of				
10	Southeast Alaska, Inc. -				
11	Smith Hall Studios Senior				
12	Housing (HD 3-4)				
13	Steese Area Volunteer Fire		145,000	145,000	
14	Department, Inc. -				
15	Driveway and Parking Lot				
16	Improvement Project (HD				
17	7-11)				
18	Sterling Area Senior		300,000	300,000	
19	Citizens, Inc. - Garage for				
20	Storage and Work Shop (HD				
21	33-35)				
22	Sterling Community Club,		400,000	400,000	
23	Inc. - Multi-Use Building				
24	(HD 33-35)				
25	Takshanuk Watershed Council		200,000	200,000	
26	- Land Acquisition and				
27	Conservation (HD 5)				
28	Takshanuk Watershed Council		14,000	14,000	
29	- School Garden Season				
30	Extender Hoop House (HD 5)				
31	Takshanuk Watershed Council		50,000	50,000	
32	- Youth Cleanup of Lynn				
33	Canal and Haines Borough				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Beaches (HD 5)			
4	Tanana Valley State Fair		750,000	750,000
5	Association - ADA			
6	Compliance Grant (HD 7-11)			
7	Telida Village - Energy		25,000	25,000
8	Stoves Biomass Pilot			
9	Project (HD 6)			
10	Terminal Radio, Inc. -		40,000	40,000
11	Expand Broadcast Capability			
12	Upgrades, Repairs and			
13	Replacement (HD 12)			
14	The Foraker Group -		250,000	250,000
15	Pre-Development Program			
16	(HD 16-32)			
17	Theatre in the Rough -		10,000	10,000
18	McPhetres Hall Stage			
19	Upgrades (HD 3-4)			
20	This Generation Ministries		20,000	20,000
21	- Camp Nahshii (HD 6)			
22	Tlingit - Haida Regional		500,000	500,000
23	Housing Authority - Kake			
24	and Angoon Alternative			
25	Energy/Biomass Heating			
26	System Project (HD 5)			
27	Tri-Valley Fire Department,		72,500	72,500
28	Inc. - Tri-Valley			
29	Community Center Power			
30	Upgrade (HD 7-11)			
31	Tundra Women's Coalition -		40,000	40,000
32	Shelter Vehicle			
33	Replacement (HD 38)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Valley Memorial Park &		150,000	150,000	
2	Cemetery - Angelus				
3	Memorial Park Renovations				
4	and Equipment (HD 13-16)				
5					
6					
7	Village of Grayling -		170,000	170,000	
8	Grayling Multi-Purpose				
9	Center Match (HD 6)				
10	Village of Kaltag - Fish		60,000	60,000	
11	Processing Plant				
12	Improvements (HD 6)				
13	Village of Kaltag - Health		100,000	100,000	
14	Care Clinic (HD 6)				
15	Wasilla-Knik Historical		25,000	25,000	
16	Society - Furnace				
17	Replacement and Building				
18	Maintenance (HD 13-16)				
19	Wellspring Revival		100,000	100,000	
20	Ministries - Repair and				
21	Paving Youth Center				
22	Parking Lot (HD 7-11)				
23	Wildflower Court - Repair		100,000	100,000	
24	Eroding Retaining Wall (HD				
25	3-4)				
26	World Trade Center Alaska		300,000	300,000	
27	- International Trade				
28	Partnership Project (HD				
29	1-40)				
30	Wrangell Cooperative		250,000	250,000	
31	Association - Chief Shakes				
32	House Restoration and				
33	Carving Shed Improvements				

		Appropriation	General	Other
		Allocations	Items	Funds
1	(HD 2)			
4	Yakutat School District -		35,000	35,000
5	4-Wheel Drive Van (HD 5)			
6	Youth/Young Adult		10,000	10,000
7	Empowered Achievers, Yea!			
8	- Youth Enrichment			
9	Programs (HD 16-32)			
10	Yukon Koyukuk School		65,000	65,000
11	District - Classroom Smart			
12	Boards (HD 6)			
13	Yukon Koyukuk School		30,000	30,000
14	District - Districtwide			
15	Generator Maintenance			
16	Survey and Repair (HD 6)			
17	Yukon Koyukuk School		250,000	250,000
18	District - Kaltag K-12			
19	School Siding Completion			
20	(HD 6)			
21	Yukon Koyukuk School		197,000	197,000
22	District - Manley and			
23	Allakaket Schools Water			
24	Systems Installation and			
25	Repairs (HD 6)			
26	Yukon-Kuskokwim Health		12,650,000	12,650,000
27	Corporation - Regional			
28	Phillips Ayagnirvik			
29	Treatment Center (HD			
30	36-38)			
31	Yuut Elitnaurviat- The		4,700,000	4,700,000
32	People's Learning Center -			
33	Bunkhouse and Family Style			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Yukon Dormitory (HD 38)			
4	YWCA Alaska - Youth		75,000	75,000
5	Empowerment Programs (HD			
6	16-32)			
7	Grants to Named Recipients			
8	(AS 37.05.316) - Deferred			
9	Maintenance and			
10	Enhancements to Hatchery			
11	Facilities Statewide			
12	Cook Inlet Aquaculture -		1,025,000	1,025,000
13	Trail Lakes Hatchery (HD			
14	12)			
15	Cook Inlet Aquaculture -		699,000	699,000
16	Tutka Bay Hatchery (HD			
17	33-35)			
18	Kodiak Regional Aquaculture		1,550,000	1,550,000
19	- Kitoi Bay Hatchery (HD			
20	36)			
21	Kodiak Regional Aquaculture		909,000	909,000
22	- Pillar Creek Hatchery			
23	(HD 36)			
24	Northern Southeast Regional		1,237,000	1,237,000
25	Aquaculture - Hidden Falls			
26	Salmon Hatchery (HD 1-5)			
27	Northern Southeast Regional		900,000	900,000
28	Aquaculture - Medvejie			
29	Hatchery Maintenance &			
30	Facility Improvements (HD			
31	1-5)			
32	Prince William Sound		5,263,000	5,263,000
33	Aquaculture - Cannery Creek			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Hatchery (HD 12)			
4	Prince William Sound		864,000	864,000
5	Aquaculture - Main Bay			
6	Hatchery (HD 5)			
7	Grants to Unincorporated			
8	Communities (AS 37.05.317)			
9	Alatna - Heavy Equipment		180,000	180,000
10	Purchase and Freight (HD			
11	6)			
12	Atmautluak - Washeteria		223,500	223,500
13	Facility Repairs and			
14	Upgrades (HD 38)			
15	Beaver - Smart Electrical		80,000	80,000
16	Metering Project (HD 6)			
17	Chignik Lagoon - Clinic		30,000	30,000
18	Renovations (HD 37)			
19	Chignik Lake - Power Line		75,000	75,000
20	& Transformer Upgrade (HD			
21	37)			
22	Elfin Cove - Dock and		500,000	500,000
23	Seaplane Float			
24	Improvements (HD 2)			
25	Hollis - Emergency		290,000	290,000
26	Heliport and Infrastructure			
27	Project (HD 1)			
28	Igiugig - Public Waterfront		75,000	75,000
29	Landing Repair (HD 36)			
30	Igiugig - Solid Waste		30,000	30,000
31	Facility and Recycling			
32	Center Delivery Vehicles			
33	(HD 36)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Karluk - Pre-Pay		50,000	50,000	
2	Electrical System (HD 36)				
3	Klukwan - Fire Hall		54,833	54,833	
4	Building Repair and				
5	Expansion (HD 5)				
6	Klukwan - Historical		45,000	45,000	
7	Building Repair (HD 5)				
8	Klukwan - Jilkaat Kwaan		63,500	63,500	
9	Dock Repair (HD 5)				
10	Klukwan - Road Maintenance		49,817	49,817	
11	Equipment Upgrades (HD 5)				
12	Levelock - Electric Meter		30,900	30,900	
13	Upgrade and LED Street				
14	Light Upgrade (HD 36)				
15	Minto - Minto Independent		200,000	200,000	
16	Elder Housing Project (HD				
17	6)				
18	Naukati Bay - Naukati Bay		1,800,000	1,800,000	
19	Marina (HD 5)				
20	Pedro Bay - Community		50,000	50,000	
21	Services Building				
22	Rehabilitation and Upgrade				
23	(HD 36)				
24	Tanacross - Tanacross New		600,000	600,000	
25	Health Care Clinic Project				
26	(HD 6)				
27	Tuntutuliak - Public Safety		10,000	10,000	
28	Equipment (HD 38)				
29	Venetie - New Clinic Match		200,000	200,000	
30	(HD 6)				

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	Department of Corrections * * * * *		
5	* * * * *		
6	Alaska Land Mobile Radio	470,000	470,000
7	Emergency Response		
8	Narrowband Compliance (HD		
9	1-40)		
10	Annual Facilities	1,000,000	1,000,000
11	Maintenance and Repairs		
12	(HD 1-40)		
13	Goose Creek Correctional	5,000,000	5,000,000
14	Center Start-up Furniture		
15	and Equipment (HD 13-16)		
16	Information Technology	250,000	250,000
17	MIS / Disaster Recovery		
18	Equipment & Novell		
19	Replacement Project (HD		
20	1-40)		
21	Deferred Maintenance, Renewal, Repair and Equipment	5,000,000	5,000,000
22			
23			
24	Anchorage - Anchorage	750,000	
25	Correctional Complex -		
26	West Deferred Maintenance		
27	(HD 16-32)		
28	Bethel - Yukon-Kuskokwim	175,000	
29	Correctional Center		
30	Deferred Maintenance (HD		
31	38)		
32	Eagle River - Combined	648,000	
33	Hiland Mountain		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Correctional Center			
2	Deferred Maintenance (HD			
3	16-32)			
4	Fairbanks - Fairbanks	140,000		
5	Correctional Center			
6	Deferred Maintenance (HD			
7	7-11)			
8	Juneau - Lemon Creek	319,200		
9	Correctional Center			
10	Deferred Maintenance (HD			
11	3-4)			
12	Kenai - Wildwood	50,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	33-35)			
16	Ketchikan - Correctional	138,000		
17	Center Deferred Maintenance			
18	(HD 1)			
19	Nome - Anvil Mountain	1,700,000		
20	Correctional Center			
21	Deferred Maintenance (HD			
22	39)			
23	Point MacKenzie - Point	350,000		
24	MacKenzie Correctional			
25	Farm Deferred Maintenance			
26	(HD 13-16)			
27	Sutton - Palmer	729,800		
28	Correctional Center			
29	Deferred Maintenance (HD			
30	12)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Education and Early Development * * * * *		
5	* * * * *		
6	Alaska Pilot	973,000	973,000
7	Pre-Kindergarten Project		
8	Expansion (HD 16-32)		
9	Alaska State Library,	49,000,000	49,000,000
10	Archives and Museum		
11	Facility (HD 1-40)		
12	Bethel Regional High	1,257,000	1,257,000
13	School Cafeteria Addition		
14	Design and Planning (HD		
15	38)		
16	Mount Edgecumbe High	5,000,000	5,000,000
17	School Aquatic Center (HD		
18	1-40)		
19	Major Maintenance Grant	17,979,185	17,979,185
20	Fund (AS 14.11.007)		
21	Whittier K-12 School	815,725	
22	Heating System Upgrade		
23	(HD 16-32)		
24	Kaltag K-12 School	853,165	
25	Mechanical and Electrical		
26	Upgrades (HD 6)		
27	Kake High School Kitchen	25,121	
28	Renovation (HD 5)		
29	Metlakatla High School	41,345	
30	Annex Roof Replacement		
31	(HD 5)		
32	Angoon High School	47,818	
33	Mechanical Upgrades (HD 5)		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Merreline A Kangas K-12	5,078,282		
2	School Renovation, Ruby			
3	(HD 6)			
4	Akutan K-12 School Siding	66,625		
5	Replacement (HD 37)			
6	Shaktoolik K-12 School	9,176,358		
7	Renovation (HD 39)			
8	Kake High School Shower	43,205		
9	Repairs (HD 5)			
10	Kake Elementary School	59,200		
11	Mechanical Ventilation			
12	Completion (HD 5)			
13	Bristol Bay School Voc Ed	1,538,395		
14	Wing Renovation (HD 37)			
15	Craig Elementary and	161,172		
16	Middle School Alternative			
17	Wood Heat Installation (HD			
18	5)			
19	Sand Point K-12 School	72,774		
20	Pool Major Maintenance (HD			
21	37)			
22	School Construction Grant		60,973,515	60,973,515
23	Fund (AS 14.11.005)			
24	Emmonak K-12 School	36,056,700		
25	Addition/Renovation (HD			
26	1-40)			
27	Koliganek K-12 School	24,916,815		
28	Replacement (HD 1-40)			
29	Deferred Maintenance			
30	Deferred Maintenance,		1,700,000	1,700,000
31	Renewal, Repair and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Equipment - Mt. Edgecumbe			
4	High School (HD 1-40)			
5	* * * * *			* * * * *
6	* * * * * Department of Environmental Conservation * * * * *			
7		* * * * *		* * * * *
8	Clean Water Capitalization		2,583,400	2,583,400
9	Grant - Subsidy Funding			
10	(HD 1-40)			
11	Drinking Water		4,634,000	4,634,000
12	Capitalization Grant -			
13	Subsidy Funding (HD 1-40)			
14	Oil and Hazardous Substance		750,000	750,000
15	First Responder Equipment			
16	and Preparedness (HD 1-40)			
17	Statewide Contaminated		2,000,000	2,000,000
18	Sites Cleanup (HD 1-40)			
19	Village Safe Water New		1,000,000	1,000,000
20	Technology Approaches (HD			
21	1-40)			
22	Village Safe Water and		51,500,000	8,750,000
23	Wastewater Infrastructure			42,750,000
24	Projects			
25	Expansion, Upgrade, and	20,600,000		
26	Replacement of Existing			
27	Service (HD 1-40)			
28	First Time Service	30,900,000		
29	Projects (HD 1-40)			
30	Municipal Water, Sewage,		33,013,449	33,013,449
31	and Solid Waste Facilities			
32	Grants (AS 46.03.030)			
33	Cordova - LT2 Compliance	3,888,250		

		Appropriation	General	Other
		Allocations	Items	Funds
3	UV Treatment Facility (HD			
4	5)			
5	Haines - Barnett Water	699,143		
6	Tank Replacement (HD 5)			
7	Hoonah - Water	1,732,357		
8	Transmission Line			
9	Replacement Phase 3 (HD 5)			
10	Kenai - Water Transmission	1,935,164		
11	Mains Phase 4 (HD 33-35)			
12	Ketchikan - Jackson/Monroe	767,860		
13	Streets and 4th/7th Avenues			
14	Water and Sewer (HD 1)			
15	Kodiak - Aleutian Homes	1,339,000		
16	Water and Sewer			
17	Replacement Phase 5 (HD			
18	36)			
19	Kodiak Island Borough -	3,090,000		
20	Landfill Lateral Expansion			
21	Phase 2 (HD 36)			
22	Nome - East Sclaircore	3,090,000		
23	Replacement/Expansion			
24	Phase 2 (HD 39)			
25	North Pole - Techite Sewer	2,590,450		
26	Main and Manholes			
27	Rehabilitation (HD 7-11)			
28	North Slope Borough -	3,090,000		
29	Ahgeak Street Water and			
30	Sewer Extension (HD 40)			
31	Seward - North Seward	2,583,240		
32	Water Storage Tank and			
33	Pumping Facility (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	33-35)			
4	Sitka - Baranof Street	1,032,413		
5	Water and Sewer			
6	Replacement (HD 2)			
7	Sitka - UV Water	2,122,830		
8	Disinfection Facility (HD			
9	2)			
10	Soldotna - Sterling Street	377,465		
11	Water and Sewer			
12	Replacement (HD 33-35)			
13	Unalaska - Wastewater	4,090,000		
14	Treatment Plant Upgrade			
15	(HD 37)			
16	Wrangell - Cassiar Street	585,277		
17	Water and Sewer			
18	Rehabilitation (HD 2)			
19	Deferred Maintenance			
20	Deferred Maintenance,		200,000	200,000
21	Renewal, Repair and			
22	Equipment (HD 16-32)			
23	* * * * *		* * * * *	
24	* * * * * Department of Fish and Game * * * * *			
25	* * * * *		* * * * *	
26	Boards of Fisheries and		100,000	100,000
27	Game Sound Systems			
28	Replacement (HD 1-40)			
29	Crystal Lake Hatchery		650,000	650,000
30	Deferred Maintenance (HD			
31	1-5)			
32	Equipment Replacement and		200,000	200,000
33	Upgrade for Wildlife			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Research and Management			
2	Statewide Programs (HD			
3	1-40)			
4	Eradication of Invasive	500,000	500,000	
5	Tunicates in Whiting Harbor			
6	in Sitka (HD 2)			
7	Facilities, Vessels, and	1,000,000	1,000,000	
8	Aircraft Maintenance,			
9	Repair, and Upgrades (HD			
10	1-40)			
11	Fish Passages, Counting and	700,000	700,000	
12	Sampling Sites, and Weir			
13	Facilities Design, Repair			
14	and Upgrades (HD 1-40)			
15	Kenai River King Salmon	1,813,000	1,813,000	
16	Sonar Assessment Program			
17	(HD 33-35)			
18	Marine Mammal and	450,000	450,000	
19	Passenger Vessel Impact			
20	Research (HD 1-40)			
21	Pacific Coastal Salmon	7,500,000		7,500,000
22	Recovery Fund (HD 1-40)			
23	Replacement of R/V	3,700,000	3,700,000	
24	Resolution (HD 36)			
25	Research on Endangered	1,550,000	1,550,000	
26	Species Act Candidate			
27	Species (HD 1-40)			
28	Seward Vessel Wash-Down	641,300		641,300
29	and Wastewater Recycling			
30	Facility (HD 33-35)			
31	Sport Fish Recreational	2,500,000		2,500,000
32				
33				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Boating Access (HD 1-40)			
4	Susitna River Sockeye		625,000	625,000
5	Salmon Migration (HD			
6	13-16)			
7	Upper Cook Inlet East Side		789,000	789,000
8	Set Net Chinook Salmon			
9	Harvest Patterns (HD			
10	33-35)			
11	Water Quality Testing of		37,000	37,000
12	Cross-Boundary Rivers (HD			
13	1-5)			
14	Wild/Hatchery Salmon		3,500,000	3,500,000
15	Management Tools (HD 1-40)			
16	Deferred Maintenance,		1,400,000	1,400,000
17	Renewal, Repair and			
18	Equipment			
19	Roof Design, Repairs,	800,000		
20	Upgrades, and Replacements			
21	(HD 1-40)			
22	Small Field Camp Facility	200,000		
23	Repairs and Upgrades (HD			
24	1-40)			
25	Warehouse/Workshop Repairs	400,000		
26	and Upgrades (HD 1-40)			
27	* * * * *		* * * * *	
28	* * * * * Office of the Governor * * * * *			
29	* * * * *		* * * * *	
30	Polling Place Accessibility		100,000	100,000
31	Improvements under the			
32	Federal Help America Vote			
33	Act (HAVA) (HD 1-40)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Health and Social Services * * * * *		
5	* * * * *		
6	Alaska eHealth Network -	3,300,000	3,300,000
7	Health Information		
8	Exchange Deployment (HD		
9	1-40)		
10	Alaska Land Mobile Radio	297,500	297,500
11	Emergency Response		
12	Narrowband Compliance (HD		
13	1-40)		
14	Bethel Youth Facility	10,000,000	10,000,000
15	Expansion - Phase 1 (HD		
16	36-38)		
17	Eligibility Information	8,738,478	8,738,478
18	System (HD 1-40)		
19	Emergency Medical Services	450,000	450,000
20	Match for Code Blue		
21	Project (HD 1-40)		
22	Girdwood Health Clinic	400,000	400,000
23	Services Expansion (HD		
24	16-32)		
25	International	4,707,000	901,600
26	Classification of Diseases		3,805,400
27	Version 10 - Phase 2 (HD		
28	1-40)		
29	Patient Centered Medical	437,500	437,500
30	Home Implementation		
31	Planning for CHC Clinics		
32	(HD 1-40)		
33	State Improvements to	3,641,400	364,140
			3,277,260

		Appropriation	General	Other
		Allocations	Items	Funds
3	Health Information Gateway			
4	(HD 1-40)			
5	Targeted Recruitment		100,000	100,000
6	Strategies for Foster			
7	Parents in Western Region			
8	of Alaska (HD 1-40)			
9	TV and Radio Ads for		55,000	55,000
10	Recruitment of Foster			
11	Parents and Adoptive			
12	Parents for Foster Youth			
13	(HD 1-40)			
14	Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes		4,000,000	4,000,000
17	Alaska Veterans and	24,810		
18	Pioneers Home Deferred			
19	Maintenance (HD 13-16)			
20	Anchorage Pioneer Home	1,389,360		
21	Deferred Maintenance (HD			
22	16-32)			
23	Juneau Pioneer Home	2,210,830		
24	Deferred Maintenance (HD			
25	3-4)			
26	Sitka Pioneer Home	375,000		
27	Deferred Maintenance (HD			
28	2)			
29	Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		3,015,740	3,000,000
33	Alaska Psychiatric	902,475		15,740

		Appropriation	General	Other
		Allocations	Items	Funds
3	Institute Deferred			
4	Maintenance (HD 1-40)			
5	Anchorage Public Health	132,322		
6	Laboratory Deferred			
7	Maintenance (HD 1-40)			
8	Denardo Center Deferred	206,750		
9	Maintenance (HD 7-11)			
10	Dillingham Health Center	14,919		
11	Deferred Maintenance (HD			
12	37)			
13	Fahrenkamp Center Deferred	275,771		
14	Maintenance (HD 7-11)			
15	Johnson Youth Center	415,402		
16	Deferred Maintenance (HD			
17	3-4)			
18	Juneau Public Health	104,434		
19	Center Deferred Maintenance			
20	(HD 3-4)			
21	Kenai Peninsula Youth	165,400		
22	Facility Deferred			
23	Maintenance (HD 33-35)			
24	Ketchikan Public Health	37,297		
25	Center Deferred Maintenance			
26	(HD 1)			
27	Matanuska-Susitna Youth	41,350		
28	Facility Deferred			
29	Maintenance (HD 13-16)			
30	McLaughlin Youth Center	703,120		
31	Deferred Maintenance (HD			
32	1-40)			
33	Sitka Public Health Center	16,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Deferred Maintenance (HD			
4	2)			
5	* * * * *			* * * * *
6	* * * * * Department of Labor and Workforce Development * * * * *			
7	* * * * *			* * * * *
8	Job Center Computer	917,500	917,500	
9	Replacements (HD 1-40)			
10	Marine Simulator Software	39,000	39,000	
11	(HD 33-35)			
12	Third Avenue Dormitory	16,075,000	16,075,000	
13	Replacement (HD 33-35)			
14	Grants to Named Recipients			
15	(AS 37.05.316)			
16	Fairbanks Pipeline Training	6,000,000	6,000,000	
17	Center Construction and			
18	Equipment Purchase (HD			
19	7-11)			
20	Deferred Maintenance			
21	Deferred Maintenance,	1,000,000	1,000,000	
22	Renewal, Repair and			
23	Equipment - AVTEC (HD			
24	33-35)			
25	* * * * *			* * * * *
26	* * * * * Department of Law * * * * *			
27	* * * * *			* * * * *
28	Charitable Organization	250,000	250,000	
29	Online Registration System			
30	(HD 1-40)			
31	* * * * *			* * * * *
32	* * * * * Department of Military and Veterans' Affairs * * * * *			
33	* * * * *			* * * * *

		Appropriation		General	Other
		Allocations	Items		
3	Fort Richardson - Camp		3,000,000	1,200,000	1,800,000
4	Denali - Install Fire				
5	Sprinkler System (HD				
6	16-32)				
7	Interior Alaska Veterans		2,000,000		2,000,000
8	Cemetery (HD 7-11)				
9	Mobile Emergency		925,000	925,000	
10	Operations and Command				
11	Vehicle Storage				
12	Construction (HD 13-16)				
13	National Guard Counterdrug		100,000		100,000
14	Support (HD 1-40)				
15	State Homeland Security		9,500,000		9,500,000
16	Grant Programs (HD 1-40)				
17	Statewide Emergency Food		4,860,000	4,860,000	
18	Supplies (HD 1-40)				
19	Deferred Maintenance,		8,542,500	4,000,000	4,542,500
20	Renewal, Repair and				
21	Equipment				
22	Alcantra Armory Deferred	320,000			
23	Maintenance (HD 13-16)				
24	Bethel Armory Deferred	340,000			
25	Maintenance (HD 38)				
26	Civil Support Team	560,000			
27	Facility Deferred				
28	Maintenance (HD 16-32)				
29	Fairbanks Armory Deferred	20,000			
30	Maintenance (HD 7-11)				
31	Haines Armory Deferred	320,000			
32	Maintenance (HD 5)				
33	Joint Base Elmendorf	5,128,000			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Richardson Facilities			
4	Deferred Maintenance (HD			
5	16-32)			
6	Juneau Armory Deferred	514,500		
7	Maintenance (HD 3-4)			
8	Kenai Armory Deferred	20,000		
9	Maintenance (HD 33-35)			
10	Ketchikan Armory Deferred	1,100,000		
11	Maintenance (HD 1)			
12	Kodiak Armory Deferred	20,000		
13	Maintenance (HD 36)			
14	Valdez Armory Deferred	75,000		
15	Maintenance (HD 12)			
16	Wrangell Armory Deferred	125,000		
17	Maintenance (HD 2)			
18	*****		*****	
19	* * * * * Department of Natural Resources * * * * *			
20	*****		*****	
21	Abandoned Mine Lands	3,200,000		3,200,000
22	Reclamation Federal			
23	Program (HD 1-40)			
24	Alaska Land Mobile Radio		2,960,000	2,960,000
25	Emergency Response			
26	Narrowband Compliance (HD			
27	1-40)			
28	Assessment of In-state Gas	200,000		200,000
29	Energy Potential - Phase 3			
30	of 3 (HD 1-40)			
31	BAK LAP: Upgrade Forest		1,000,000	1,000,000
32	Research Installations for			
33	Wood Biomass Energy,			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Products, Science Education			
2	(HD 7-11)			
3	Chugach State Park		400,000	400,000
4	Public-Use Cabins			
5	Construction and			
6	Maintenance (HD 16-32)			
7	Coastal Marine Boundary		180,000	180,000
8	Mapping (HD 1-40)			
9	Cooperative Water Resource		2,500,000	2,500,000
10	Program (HD 1-40)			
11	Eagle River Trails and		250,000	250,000
12	Hiland Mountain			
13	Correctional Facility Land			
14	Purchase (HD 16-32)			
15	Federal and Local		1,000,000	1,000,000
16	Government Funded Forest			
17	Resource and Fire Program			
18	Projects (HD 1-40)			
19	Geologic Assessment of		100,000	100,000
20	North Slope Shale Oil			
21	Potential (HD 40)			
22	Historical Alaskan Leaders		540,000	540,000
23	Documentary (HD 16-32)			
24	Land and Water Conservation		600,000	600,000
25	Fund Federal Grant Program			
26	(HD 1-40)			
27	Large Dam Projects		506,000	506,000
28	Application Review (HD			
29	1-40)			
30	Lower Kasilof River Drift		1,600,000	1,600,000
31	Boat Takeout - Phase 2 of 2			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	(HD 33-35)				
4	Mastodon Trail and		250,000	250,000	
5	Trailhead (HD 7-11)				
6	National Coastal Wetlands		1,060,000		1,060,000
7	Grant (HD 1-40)				
8	National Historic		750,000	150,000	600,000
9	Preservation Fund Federal				
10	Grant Program (HD 1-40)				
11	National Recreational		2,600,000		2,600,000
12	Trails Grant Federal				
13	Program (HD 1-40)				
14	Oliver Inlet Tram		27,300	27,300	
15	Rehabilitation (HD 3-4)				
16	Olnes Pond and the Greater		650,000	650,000	
17	Lower Chatanika State				
18	Recreation Area Repair and				
19	Refurbishment (HD 7-11)				
20	Peters Creek Flooding and		116,000	116,000	
21	Erosion Control Project				
22	(HD 13-16)				
23	Ruth Arcand Trail		30,000	30,000	
24	Rehabilitation (HD 16-32)				
25	Settlers Cove Public Use		50,000	50,000	
26	Cabin (HD 1)				
27	Shale Oil Environmental		1,000,000	1,000,000	
28	Data (HD 40)				
29	Snowmobile Trail		250,000	250,000	
30	Development Program and				
31	Grants (HD 1-40)				
32	South Denali Area Three		1,500,000	1,500,000	
33	Phase Power Extension (HD				

		Appropriation	General	Other
		Allocations	Items	Funds
1	13-16)			
4	Strategic and Critical	2,730,000	2,730,000	
5	Minerals Assessment (HD			
6	1-40)			
7	Timber and Resource Roads	2,000,000	2,000,000	
8	(HD 1-40)			
9	Tok Long-Term Timber Sale	200,000	200,000	
10	for Biomass Energy (HD 6)			
11	Unified Permit Project and	3,300,000	3,300,000	
12	Document Management (HD			
13	1-40)			
14	Upgrade Well Log Tracking	112,000	112,000	
15	System (WELTS) (HD 1-40)			
16	Wildland Fire-Fighting	500,000	500,000	
17	Aircraft Maintenance (HD			
18	1-40)			
19	Deferred Maintenance,	4,000,000	4,000,000	
20	Renewal, Repair and			
21	Equipment			
22	Division of Forestry	800,000		
23	Deferred Maintenance (HD			
24	1-40)			
25	Parks and Outdoor	635,000		
26	Recreation Deferred			
27	Maintenance - Chugach Area			
28	(HD 16-32)			
29	Parks and Outdoor	560,000		
30	Recreation Deferred			
31	Maintenance - Kenai Area			
32	(HD 33-35)			
33	Parks and Outdoor	135,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Recreation Deferred			
4	Maintenance - Kodiak Area			
5	(HD 36)			
6	Parks and Outdoor	465,000		
7	Recreation Deferred			
8	Maintenance - Mat-Su Area			
9	(HD 13-16)			
10	Parks and Outdoor	560,000		
11	Recreation Deferred			
12	Maintenance - Northern			
13	Region (HD 7-11)			
14	Parks and Outdoor	475,000		
15	Recreation Deferred			
16	Maintenance - Southeast			
17	Area (HD 1-5)			
18	Parks and Outdoor	70,000		
19	Recreation Deferred			
20	Maintenance - Wood Tikchik			
21	Area (HD 36-38)			
22	Parks and Outdoor	300,000		
23	Recreation Statewide			
24	Emergency Repairs (HD			
25	1-40)			
26	* * * * *		* * * * *	
27	* * * * * Department of Public Safety * * * * *			
28	* * * * *		* * * * *	
29	Aircraft and Vessel Repair	869,800	869,800	
30	and Maintenance (HD 1-40)			
31	Alaska Justice Advanced	1,812,000	1,812,000	
32	Exchange Program			
33	Development (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Land Mobile Radio		1,470,000	1,470,000
2	Emergency Response			
3	Narrowband Compliance (HD			
4	1-40)			
5	Alaska Public Safety		680,000	680,000
6	Information Network			
7	(APSIN) Contractor			
8	Support (HD 1-40)			
9	Alaska State Troopers Law		500,000	500,000
10	Enforcement Equipment (HD			
11	1-40)			
12	Alaska Wildlife Troopers		500,000	500,000
13	Law Enforcement Equipment			
14	(HD 1-40)			
15	Marine Fisheries Patrol		1,500,000	1,500,000
16	Improvements (HD 1-40)			
17	P/V Woldstad - Engine		2,400,000	2,400,000
18	Repower and Other Dry Dock			
19	Maintenance (HD 36-38)			
20	Public Safety Academy		200,000	200,000
21	Dining Facility			
22	Construction (HD 1-40)			
23	Replacement Twin-Engine		7,600,000	7,600,000
24	Turbine Aircraft (HD 1-40)			
25	Search and Rescue and Law		3,000,000	3,000,000
26	Enforcement Helicopter (HD			
27	1-40)			
28	Village Public Safety		375,000	375,000
29	Officer Equipment (HD			
30	1-40)			
31	Deferred Maintenance,		1,350,000	1,350,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Renewal, Repair and			
4 Equipment			
5 Bethel Post Facilities	103,000		
6 Deferred Maintenance (HD			
7 38)			
8 Fairbanks Post Facilities	650,000		
9 Deferred Maintenance (HD			
10 7-11)			
11 Public Safety Academy	225,000		
12 Deferred Maintenance (HD			
13 1-40)			
14 Soldotna Post Facilities	225,000		
15 Deferred Maintenance (HD			
16 33-35)			
17 Statewide Facilities	147,000		
18 Deferred Maintenance (HD			
19 1-40)			
20 * * * * *		* * * * *	
21 * * * * * Department of Revenue * * * * *			
22 * * * * *		* * * * *	
23 Child Support Services	1,637,000	557,000	1,080,000
24 Case Management System			
25 Modernization Plan (HD			
26 1-40)			
27 Child Support Services	204,000	69,400	134,600
28 Computer Replacement			
29 Project Phase 3 (HD 1-40)			
30 Child Support Services	230,000	78,200	151,800
31 Interactive Voice Response			
32 System Replacement (HD			
33 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Permanent Fund Corporation		50,000		50,000
4	Office Space Rewiring (HD 5 1-40)				
6	Alaska Housing Finance Corporation				
8	AHFC Building System		1,500,000	1,500,000	
9	Replacement Program (HD 10 1-40)				
11	AHFC Competitive Grants 12 for Public Housing (HD 13 1-40)		1,100,000	350,000	750,000
14	AHFC Domestic Violence 15 Housing Assistance Program 16 (HD 1-40)		1,328,400	1,328,400	
17	AHFC Energy Efficiency 18 Monitoring Research (HD 19 1-40)		1,000,000	1,000,000	
20	AHFC Federal and Other 21 Competitive Grants (HD 22 1-40)		4,500,000	1,500,000	3,000,000
23	AHFC Fire Protection 24 Systems (HD 1-40)		2,200,000	2,200,000	
25	AHFC Housing and Urban 26 Development Capital Fund 27 Program (HD 1-40)		3,200,000		3,200,000
28	AHFC Housing and Urban 29 Development Federal HOME 30 Grant (HD 1-40)		4,050,000	750,000	3,300,000
31	AHFC Security Systems 32 Replacement/Upgrades (HD 33 1-40)		500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	AHFC Senior Citizens		4,500,000	4,500,000
2	Housing Development			
3	Program (HD 1-40)			
4	AHFC Statewide ADA		500,000	500,000
5	Improvements (HD 1-40)			
6	AHFC Statewide Project		2,000,000	2,000,000
7	Improvements (HD 1-40)			
8	AHFC Supplemental Housing		7,000,000	7,000,000
9	Development Program (HD			
10	1-40)			
11	Alaska Gasline Development		21,000,000	21,000,000
12	Corporation - Year 3			
13	In-State Gas Project (HD			
14	1-40)			
15	AHFC Housing Loan		6,000,000	6,000,000
16	Program			
17	AHFC Teacher, Health and	5,000,000		
18	Public Safety Professionals			
19	Housing (HD 1-40)			
20	AHFC Village Public	1,000,000		
21	Safety Officers Housing			
22	(HD 1-40)			
23	AHFC Weatherization and		51,500,000	50,000,000
24	Home Energy Rebate			1,500,000
25	Programs			
26	AHFC Home Energy Rebate	20,000,000		
27	Program (HD 1-40)			
28	AHFC Weatherization	31,500,000		
29	Program (HD 1-40)			
30				
31				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Transportation and Public Facilities * * * * *		
5	* * * * *		
6	88th Avenue Upgrade -	800,000	800,000
7	Spruce Brook Street to		
8	Elmore Road (HD 16-32)		
9	Alaska Marine Highway	60,000,000	60,000,000
10	System - Alaska Class		
11	Ferry (HD 1-40)		
12	Anchorage - Johns Road and	4,000,000	4,000,000
13	Klatt Road Intersection		
14	Design and Build (HD		
15	16-32)		
16	Anchorage - Midtown Traffic	10,000,000	10,000,000
17	Congestion Relief (HD		
18	16-32)		
19	Chena Small Tracts Road	298,000	298,000
20	Bicycle & Pedestrian		
21	Facility (HD 7-11)		
22	Cooper Landing - Walkable	550,000	550,000
23	Community Project (HD		
24	33-35)		
25	Fairbanks Metropolitan Area	7,500,000	7,500,000
26	Transportation System		
27	(FMATS) - Transportation		
28	Improvement Program (HD		
29	7-11)		
30	Greer Road Surfacing (HD	150,000	150,000
31	33-35)		
32	Intersection Improvements	100,000	100,000
33	Study - Caribou and		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Boniface (HD 16-32)			
4	Matanuska-Susitna -	10,000,000	10,000,000	
5	Fairview Loop Road			
6	Reconstruction (HD 13-16)			
7	Muldoon Road and Glenn	450,000	450,000	
8	Interchange Improvements			
9	(HD 16-32)			
10	Northern Region Material	250,000	250,000	
11	Site Reconnaissance (HD			
12	7-11)			
13	O'Malley Trail and	1,000,000	1,000,000	
14	Sidewalk Northside			
15	Improvements (HD 16-32)			
16	Project Acceleration	4,500,000	4,500,000	
17	Account (HD 1-40)			
18	Statewide - Community	3,000,000	3,000,000	
19	Bridge Rehabilitation/			
20	Replacement (HD 1-40)			
21	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
22	Initiative (HD 1-40)			
23	Umiat - Airport Survey and	250,000	250,000	
24	Property Plan (HD 40)			
25	United States Army Corps	1,500,000	1,000,000	500,000
26	of Engineers - Arctic Ports			
27	Study (HD 1-40)			
28	Roads to Resources	28,500,000	28,500,000	
29	Ambler Mining District	4,000,000		
30	(HD 40)			
31	Klondike - Industrial	2,500,000		
32	Highway Ore Haul			
33	Refurbishment (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Resource Roads Program	2,000,000		
2	(HD 1-40)			
3	Road to Umiat - Foothills	10,000,000		
4	West Continued			
5	Environmental Impact Study			
6	Development (HD 40)			
7	Western Access - Road to	10,000,000		
8	Tanana (HD 6)			
9	Southeast Roads to	52,500,000	52,500,000	
10	Resources			
11	Bostwick to Valenar Bay	5,000,000		
12	Road (HD 1)			
13	Kake-Petersburg Road (HD	40,000,000		
14	1-5)			
15	Mill Access Road	2,500,000		
16	Improvements (HD 1)			
17	SE Alaska Light Detection	5,000,000		
18	& Ranging (LIDAR) Mapping			
19	& Reconnaissance (HD 1-5)			
20	Safety	35,530,000	34,030,000	1,500,000
21	Alaska Aviation Safety	2,500,000		
22	Program (HD 1-40)			
23	Dalton Highway Corridor	3,000,000		
24	Aviation Improvements (HD			
25	1-40)			
26	Highway Safety Corridor -	10,000,000		
27	Knik-Goose Bay Road Safety			
28	Corridor Improvements (HD			
29	13-16)			
30	Highway Safety Corridor -	10,000,000		
31	Seward Highway - Widening			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	to Address Congestion (HD			
4	16-32)			
5	Highway Safety Corridor -	5,000,000		
6	Seward Highway at Alyeska			
7	Highway Intersection			
8	Improvements (HD 16-32)			
9	Highway Safety Corridor -	1,730,000		
10	Sterling Highway - Sterling			
11	to Soldotna Widening (HD			
12	33-35)			
13	Kenai - Kalifornsky Beach	3,000,000		
14	Road and Bridge Access			
15	Road Pedestrian Paths (HD			
16	33-35)			
17	Statewide - Structural	300,000		
18	Inspection of State Owned			
19	Facilities (HD 1-40)			
20	Municipal Harbor Facility		23,093,100	23,093,100
21	Grant Fund (AS 29.60.800)			
22	Hoonah - Hoonah Harbor (HD	207,500		
23	5)			
24	Hydaburg - Small Boat	2,698,000		
25	Harbor (HD 5)			
26	Juneau - Aurora Small Boat	2,000,000		
27	Harbor (HD 3-4)			
28	Nome - Nome Harbor (HD	1,500,000		
29	39)			
30	Petersburg - North Harbor	3,500,000		
31	(HD 2)			
32	Seldovia - Small Boat	1,000,000		
33	Harbor (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Seward - Seward Harbor (HD 33-35)	1,180,000		
5	Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)	4,250,000		
8	Skagway - Small Boat Harbor (HD 5)	5,000,000		
10	Unalaska - Robert Storrs International Harbor (HD 37)	1,757,600		
13	Asset Management	46,000,000	29,500,000	16,500,000
14	Aggregate Surfacing	2,000,000		
15	Materials (HD 1-40)			
16	Alaska Marine Highway	10,000,000		
17	System - Vessel and			
18	Terminal Overhaul and			
19	Rehabilitation (HD 1-40)			
20	Capital Improvement	1,500,000		
21	Program Equipment			
22	Replacement (HD 1-40)			
23	Dalton Highway Corridor	7,500,000		
24	Surface Repairs (HD 1-40)			
25	Seward Highway - Milepost	10,000,000		
26	75 - 90 Bridge Replacements			
27	(HD 16-32)			
28	State Equipment Fleet	15,000,000		
29	Replacement (HD 1-40)			
30	Regulatory Compliance	3,000,000	3,000,000	
31	Central Region - Sand	1,000,000		
32	Storage Buildings (HD 12-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Emergency and Non-Routine	2,000,000		
4	Repairs (HD 1-40)			
5	Statewide Federal Programs		88,650,000	2,900,000
6	Public and Community	2,000,000		
7	Transportation State Match			
8	(HD 1-40)			
9	Commercial Vehicle	1,750,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	17,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	20,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,000,000		
22	Program (HD 1-40)			
23	Other Federal Program	900,000		
24	Match (HD 1-40)			
25	Statewide Safety Program	20,000,000		
26	(HD 1-40)			
27	Airport Improvement		227,038,158	11,700,000
28	Program			215,338,158
29	Federal-Aid Aviation State	11,700,000		
30	Match (HD 1-40)			
31	Alaska International	8,919,307		
32	Airport System -			
33	Contingency Funds (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	16-32)			
4	Aniak - Airport	4,700,000		
5	Improvements (HD 6)			
6	Barrow - Airport Master	500,000		
7	Plan (HD 40)			
8	Bethel - Airport Snow	1,000,000		
9	Removal Equipment Building			
10	(HD 38)			
11	Chevak - Airport Runway	14,000,000		
12	Extension (HD 39)			
13	Cold Bay - Airport Rescue	600,000		
14	and Firefighting Building			
15	Expansion (HD 37)			
16	Cold Bay - Runway 14/32	16,000,000		
17	Rehabilitation with			
18	Lighting System			
19	Replacement (HD 37)			
20	Coldfoot - Airport	1,900,000		
21	Improvements (HD 6)			
22	Emmonak - Snow Removal	910,000		
23	Equipment Building (HD 39)			
24	Fairbanks International	300,000		
25	Airport - Environmental			
26	Assessment and Cleanup (HD			
27	7-11)			
28	Fairbanks International	510,000		
29	Airport - Equipment (HD			
30	7-11)			
31	Galena - Airport Lighting	1,760,000		
32	(HD 6)			
33	Gulkana - Apron and Taxiway	700,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Pavement Rehabilitation			
4	(HD 6)			
5	Haines - Sand, Chemical	1,600,000		
6	and Snow Removal Equipment			
7	Storage Building (HD 5)			
8	Ketchikan - Airport	10,000,000		
9	Taxiways and Apron			
10	Rehabilitation (HD 1)			
11	King Salmon - Airport	2,000,000		
12	Improvements (HD 37)			
13	King Salmon - Sand Storage	1,300,000		
14	Building (HD 37)			
15	Kodiak - Airport	26,000,000		
16	Improvements (HD 36)			
17	Koliganek - Snow Removal	1,000,000		
18	Equipment Building (HD			
19	37)			
20	Kotzebue - Airport and	12,415,000		
21	Runway Safety Area			
22	Improvements (HD 40)			
23	Kotzebue - Apron Expansion	200,000		
24	(HD 40)			
25	Little Diomede - Snow	110,000		
26	Removal Equipment Building			
27	(HD 39)			
28	Nome - Airport Runway	46,760,000		
29	Safety Area (RSA)			
30	Improvements (HD 39)			
31	Shishmaref - Airport	6,300,000		
32	Resurfacing (HD 40)			
33	Statewide - Aviation	10,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Preconstruction (HD 1-40)			
4	Statewide - Aviation	1,000,000		
5	Systems Plan Update (HD			
6	1-40)			
7	Statewide - Various	2,000,000		
8	Airports Aeronautical			
9	Surveys (HD 1-40)			
10	Statewide - Various	4,000,000		
11	Airports Minor Surface			
12	Improvements (HD 1-40)			
13	Statewide - Various	10,000,000		
14	Airports Snow Removal and			
15	Safety Equipment (HD 1-40)			
16	Ted Stevens Anchorage	5,680,693		
17	International Airport -			
18	Equipment (HD 16-32)			
19	Ted Stevens Anchorage	2,000,000		
20	International Airport -			
21	Ground Transportation Lobby			
22	and Commercial Curbside			
23	Lobby Improvements (HD			
24	16-32)			
25	Ted Stevens Anchorage	2,550,000		
26	International Airport -			
27	Kulis Improvements (HD			
28	16-32)			
29	Ted Stevens Anchorage	5,263,158		
30	International Airport -			
31	Lake Hood Annual			
32	Improvements (HD 16-32)			
33	Ted Stevens Anchorage	360,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	International Airport -			
4	Master Plan - Part 150			
5	Noise Compatibility Study			
6	(HD 16-32)			
7	Ted Stevens Anchorage	2,200,000		
8	International Airport -			
9	Quick Turnaround Facility,			
10	Diesel Exhaust Fluid and			
11	Fuel Tracking System (HD			
12	16-32)			
13	Ted Stevens Anchorage	4,000,000		
14	International Airport -			
15	Taxiway E and M			
16	Reconstruction (HD 16-32)			
17	Unalaska - Chemical	5,000,000		
18	Storage Building (HD 37)			
19	Yakutat - Airport	1,800,000		
20	Perimeter Fence (HD 5)			
21	Surface Transportation	451,764,000	47,200,000	404,564,000
22	Program			
23	Federal-Aid Highway State	47,200,000		
24	Match (HD 1-40)			
25	'6004 Program'	250,000		
26	Implementation (HD 1-40)			
27	Alaska Marine Highway	22,000,000		
28	System - Fast Vehicle			
29	Ferry Propulsion System			
30	Replacement (HD 1-40)			
31	Alaska Marine Highway	15,000,000		
32	System - Ferry Vessel			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Marine Highway	175,000		
2	System - Fleet Condition			
3	Survey Update (HD 1-40)			
4	Alaska Marine Highway	250,000		
5	System - Intelligent			
6	Transportation Systems			
7	Implementation Plan (HD			
8	1-40)			
9	Alaska Marine Highway	9,000,000		
10	System - Terminal - Prince			
11	Rupert Ferry Terminal			
12	Acquisition and			
13	Refurbishment (HD 1-40)			
14	Aleknagik - Wood River	5,000,000		
15	Bridge (HD 37)			
16	Anchorage - Portage Glacier	1,500,000		
17	Road Embankment			
18	Stabilization (HD 16-32)			
19	Anchorage Metropolitan Area	250,000		
20	Transportation Solutions			
21	(AMATS) - Air Quality			
22	Public and Business			
23	Awareness Education			
24	Campaign (HD 16-32)			
25	Anchorage Metropolitan Area	150,000		
26	Transportation Solutions			
27	(AMATS) - Driftwood Bay			
28	Drive Study (HD 16-32)			
29	Anchorage Metropolitan Area	29,800,000		
30	Transportation Solutions			
31	(AMATS) - Eagle River			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Road Rehabilitation -			
2	Milepost 5.3 to 12.6 (HD			
3	16-32)			
4	Anchorage Metropolitan Area	8,202,000		
5	Transportation Solutions			
6	(AMATS) - Pavement			
7	Replacement Program (HD			
8	16-32)			
9	Anchorage Metropolitan Area	300,000		
10	Transportation Solutions			
11	(AMATS) - Regional			
12	Household Travel Survey			
13	(HD 16-32)			
14	Anchorage Metropolitan Area	500,000		
15	Transportation Solutions			
16	(AMATS) - South Anchorage			
17	Hillside Intersection Study			
18	(HD 16-32)			
19	Central Region - Long Term	700,000		
20	National Highway System			
21	Capital Project Planning			
22	(HD 12-35)			
23	Central Region - National	20,000,000		
24	Highway System and			
25	Non-National Highway			
26	System Pavement and Bridge			
27	Refurbishment (HD 12-35)			
28	Central Region - Public	1,300,000		
29	Safety and Reduced			
30	Maintenance Intelligent			
31	Transportation Systems			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Project (HD 12-35)			
4	Central Region - Traffic	300,000		
5	Count Program (HD 12-35)			
6	Central Region - Travel	1,000,000		
7	Efficiency and Reduced			
8	Maintenance Intelligent			
9	Transportation Systems			
10	Project (HD 12-35)			
11	Cultural and Historic	450,000		
12	Resource Evaluation			
13	Streamlining (HD 1-40)			
14	Dalton Highway Milepost 0-9	36,000,000		
15	Reconstruction (HD 1-40)			
16	Dillingham - Kanakanak	5,000,000		
17	Road Resurfacing (HD 37)			
18	Elliott Highway - Milepost	9,000,000		
19	107.7 to 120.5			
20	Rehabilitation (HD 6)			
21	Fairbanks - Goldstream	17,000,000		
22	Road Rehabilitation (HD			
23	7-11)			
24	Fairbanks Metropolitan Area	502,000		
25	Transportation System			
26	(FMATS) - Curb Corner			
27	Upgrades (HD 7-11)			
28	Fairbanks Metropolitan Area	1,210,000		
29	Transportation System			
30	(FMATS) - Plack Road			
31	Bike/Pedestrian Facility			
32	(HD 7-11)			
33	Fairbanks Metropolitan Area	1,425,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Transportation System			
4	(FMATS) - Preventative			
5	Maintenance Program (HD			
6	7-11)			
7	Geographic Information	1,000,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Geotechnical Asset	2,250,000		
11	Management Program (HD			
12	1-40)			
13	Glenn and Parks Highways	1,400,000		
14	Corridor Intelligent			
15	Transportation Systems			
16	Project (HD 13-16)			
17	Glenn Highway - Milepost	5,000,000		
18	172 to 189 Rehabilitation			
19	(HD 12)			
20	Glenn Highway - Milepost 34	20,000,000		
21	to 42 Reconstruction -			
22	Parks to Old Glenn Highway			
23	(HD 13-16)			
24	Glenn Highway - Milepost 49	900,000		
25	Realignment (HD 13-16)			
26	Gustavus - Ferry Terminal	375,000		
27	Improvements (HD 5)			
28	Haines Highway	1,000,000		
29	Reconstruction - Milepost			
30	3.5 to 21 (HD 5)			
31	Highway Data Port	250,000		
32	Enhancements (HD 1-40)			
33	Highway Performance	1,200,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Monitoring System (HPMS)			
4	Reporting (HD 1-40)			
5	Intelligent Transportation Systems Border	1,000,000		
7	Infrastructure (HD 1-40)			
8	Inter-Island Ferry	500,000		
9	Authority - Hollis/Clark			
10	Bay Ferry Terminal			
11	Improvements (HD 1)			
12	Juneau - Capital Transit	1,500,000		
13	Enhanced Service Plan (HD			
14	3-4)			
15	Juneau - Glacier Highway	10,000,000		
16	Reconstruction - Fritz Cove			
17	to Seaview Avenue (HD 3-4)			
18	Juneau - Mendenhall Valley	2,000,000		
19	Street Dust Control (HD			
20	3-4)			
21	Juneau - Yandukin Drive/	1,500,000		
22	Shell Simmons Drive			
23	Pavement Rehabilitation			
24	(HD 3-4)			
25	Ketchikan - Waterfront	325,000		
26	Promenade (HD 1)			
27	King Cove to Cold Bay	4,000,000		
28	Corridor Road Extension			
29	(HD 37)			
30	Material Site Storm Water	300,000		
31	Management (HD 1-40)			
32	Nenana - Little Goldstream	2,800,000		
33	Creek Bridge Replacement			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 6)			
4	Nome - Nome-Council Road	2,500,000		
5	- Milepost 4 to 16 (HD 39)			
6	Nordale Road - Pavement	1,000,000		
7	Rehabilitation (HD 7-11)			
8	Northern Region - National	10,000,000		
9	Highway System and			
10	Non-National Highway			
11	System Pavement and Bridge			
12	Refurbishment (HD 1-40)			
13	Parks Highway - Milepost	15,000,000		
14	237 - Riley Creek Bridge			
15	Replacement and Access			
16	Improvements (HD 7-11)			
17	Petersburg - Nordic Drive	3,500,000		
18	Refurbishment - Haugen			
19	Drive to Ferry Terminal			
20	(HD 2)			
21	Richardson Highway -	2,000,000		
22	Milepost 234 - Ruby Creek			
23	Bridge Replacement (HD 12)			
24	Road Weather Information	1,400,000		
25	System (RWIS) (HD 1-40)			
26	Safe Routes to Schools (HD	1,000,000		
27	1-40)			
28	Seward Highway - Avalanche	400,000		
29	Detection Project (HD			
30	16-32)			
31	Seward Highway - Corridor	2,400,000		
32	Study (HD 16-32)			
33	Seward Highway - Right of	1,500,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Way Study (HD 16-32)			
4	Shageluk - Airport Access	6,000,000		
5	Road Improvements (HD 6)			
6	Soldotna - Birch Street	1,500,000		
7	Signal at Sterling Highway			
8	(HD 33-35)			
9	Southeast Region - National	5,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 1-5)			
14	Standard Storm Water Best	100,000		
15	Management Practices (HD			
16	1-40)			
17	State Historic Preservation	300,000		
18	Office - Oracle Database			
19	Support (HD 1-40)			
20	Statewide - Bicycle/	500,000		
21	Pedestrian Facilities			
22	Rehabilitation and			
23	Improvements (HD 1-40)			
24	Statewide - Bridge	8,000,000		
25	Inventory, Inspection,			
26	Monitoring, Rehabilitation			
27	and Replacement Program			
28	(HD 1-40)			
29	Statewide - Civil Rights	150,000		
30	Program (HD 1-40)			
31	Statewide - Highway Data	2,000,000		
32	Equipment Acquisition and			
33	Installation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide - Highway Fuel	100,000		
2	Tax Enforcement (HD 1-40)			
3	Statewide - Highway Safety	10,000,000		
4	Improvement Program			
5	(HSIP) (HD 1-40)			
6	Statewide - Long Range	1,000,000		
7	Transportation Policy Plan			
8	(LRTPP) Update (HD 1-40)			
9	Statewide - National	750,000		
10	Highway Institute and			
11	Transit Institute Training			
12	(HD 1-40)			
13	Statewide - National	10,000,000		
14	Highway System Passing			
15	Lanes (HD 1-40)			
16	Statewide - Planning Work	8,000,000		
17	Program (HD 1-40)			
18	Statewide - Research	1,300,000		
19	Program (HD 1-40)			
20	Statewide - Scenic Byways	750,000		
21	Grants (HD 1-40)			
22	Statewide - Seismic	2,000,000		
23	Retrofit - Bridges (HD			
24	1-40)			
25	Statewide - Strategic	400,000		
26	Traffic Safety Plan (HD			
27	1-40)			
28	Statewide - Urban Planning	1,100,000		
29	Program (HD 1-40)			
30	Statewide - Weigh-in-Motion	1,000,000		
31	Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sterling Highway - Milepost	2,500,000		
4	157 to 169 Rehabilitation -			
5	Anchor Point to Baycrest			
6	Hill (HD 33-35)			
7	Sterling Highway - Milepost	7,350,000		
8	37 to 45 Resurfacing (HD			
9	33-35)			
10	Surface Transportation	45,000,000		
11	Preconstruction (HD 1-40)			
12	Transportation Asset	1,500,000		
13	Management Program (HD			
14	1-40)			
15	Wasilla - Lucus Road	1,100,000		
16	Improvements (HD 13-16)			
17	Whittier - Maintenance and	2,900,000		
18	Operations (HD 16-32)			
19	Deferred Maintenance,		27,100,000	27,100,000
20	Renewal, Repair and			
21	Equipment			
22	Alaska Marine Highway	3,000,000		
23	System Deferred			
24	Maintenance (HD 1-40)			
25	Aviation Deferred	3,500,000		
26	Maintenance (HD 1-40)			
27	Harbors Deferred	600,000		
28	Maintenance (HD 2)			
29	Highways Deferred	16,900,000		
30	Maintenance (HD 1-40)			
31	Statewide Facilities	3,100,000		
32	Deferred Maintenance (HD			
33	1-40)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * University of Alaska * * * * *		
5	* * * * *		
6	Banfield Hall Dormitory	6,250,000	6,250,000
7	Project (HD 1-5)		
8	Juneau Campus Mining	190,000	190,000
9	Workforce Development (HD		
10	3-4)		
11	Kachemak Bay Campus -	50,000	50,000
12	Pioneer Avenue Building		
13	Addition (HD 33-35)		
14	Research and Development of	5,000,000	5,000,000
15	Unmanned Aerial Systems		
16	(HD 1-40)		
17	It is the intent of the Legislature that the University of Alaska collaborate with the Federal		
18	Aviation Administration in establishing a research and development program and possible test		
19	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already		
20	being utilized in Alaska in many ways and as the Arctic race progresses, they will become		
21	even more vital as a resource to the State and the Country.		
22	Research Survival Georgeson	100,000	100,000
23	Botanical Garden (HD 7-11)		
24	UAA Engineering Building	58,600,000	58,600,000
25	Construction and Renovation		
26	(HD 16-32)		
27	UAF Assessing the Impacts	3,450,000	2,700,000
28	of Ocean Acidification on		750,000
29	Alaska's Fisheries (HD		
30	1-40)		
31	UAF Engineering Building	46,300,000	46,300,000
32	Construction and Renovation		
33	(HD 7-11)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	UAF Kuskokwim Campus		450,000	450,000
4	Maintenance, Upgrades, and			
5	Repairs (HD 36-38)			
6	University Receipt		15,000,000	15,000,000
7	Authority for Capital			
8	Projects (HD 1-40)			
9	Deferred Maintenance			
10	Deferred Maintenance,		37,500,000	37,500,000
11	Renewal, Repair and			
12	Equipment (HD 1-40)			
13		* * * * *		* * * * *
14				Alaska Court System * * * * *
15				* * * * *
16	Anchorage Campus Court		5,100,000	5,100,000
17	Renovation (HD 16-32)			
18	Court Security Projects		1,700,000	1,700,000
19	(HD 1-40)			
20	Electronic Filing System		1,785,000	1,785,000
21	(HD 1-40)			
22	Deferred Maintenance,		2,500,000	2,500,000
23	Renewal, Repair and			
24	Equipment			
25	444 "H" Street Building	35,000		
26	Deferred Maintenance (HD			
27	16-32)			
28	Anchorage Boney Courthouse	1,872,200		
29	Deferred Maintenance (HD			
30	16-32)			
31	Fort Yukon Court and	49,500		
32	Office Building Deferred			
33	Maintenance (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sitka Court and Office	104,100		
4	Building Deferred			
5	Maintenance (HD 2)			
6	Snowden Administrative	255,000		
7	Building Deferred			
8	Maintenance (HD 16-32)			
9	St. Mary's Armory	40,000		
10	Courthouse Deferred			
11	Maintenance (HD 39)			
12	Valdez Court and Office	144,200		
13	Building Deferred			
14	Maintenance (HD 12)			
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	33,750,000
6	1005 General Fund/Program Receipts	550,000
7	1017 Group Health and Life Benefits Fund	374,000
8	1029 Public Employees Retirement Trust Fund	440,700
9	1034 Teachers Retirement Trust Fund	179,500
10	1042 Judicial Retirement System	4,600
11	1045 National Guard Retirement System	14,200
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$38,313,000
14	Department of Commerce, Community, and Economic Development	
15	1002 Federal Receipts	13,420,000
16	1003 General Fund Match	460,000
17	1004 Unrestricted General Fund Receipts	867,949,009
18	1007 Interagency Receipts	200,000
19	1108 Statutory Designated Program Receipts	600,000
20	1201 Commercial Fisheries Entry Commission Receipts	1,890,000
21	1202 Anatomical Gift Awareness Fund	35,000
22	1210 Renewable Energy Grant Fund	25,870,659
23	1211 Cruise Ship Gambling Tax	4,500,000
24	*** Total Agency Funding ***	\$914,924,668
25	Department of Corrections	
26	1004 Unrestricted General Fund Receipts	11,720,000
27	*** Total Agency Funding ***	\$11,720,000
28	Department of Education and Early Development	
29	1004 Unrestricted General Fund Receipts	136,882,700
30	*** Total Agency Funding ***	\$136,882,700
31	Department of Environmental Conservation	

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	36,213,449
4	1052	Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075	Alaska Clean Water Fund	2,583,400
6	1100	Alaska Drinking Water Fund	4,634,000
7	1108	Statutory Designated Program Receipts	500,000
8	*** Total Agency Funding ***		\$95,680,849
9	Department of Fish and Game		
10	1002	Federal Receipts	9,375,000
11	1004	Unrestricted General Fund Receipts	12,250,000
12	1018	Exxon Valdez Oil Spill Trust	641,300
13	1024	Fish and Game Fund	825,000
14	1201	Commercial Fisheries Entry Commission Receipts	4,564,000
15	*** Total Agency Funding ***		\$27,655,300
16	Office of the Governor		
17	1185	Election Fund	100,000
18	*** Total Agency Funding ***		\$100,000
19	Department of Health and Social Services		
20	1002	Federal Receipts	7,098,400
21	1003	General Fund Match	1,873,150
22	1004	Unrestricted General Fund Receipts	30,171,068
23	*** Total Agency Funding ***		\$39,142,618
24	Department of Labor and Workforce Development		
25	1004	Unrestricted General Fund Receipts	24,031,500
26	*** Total Agency Funding ***		\$24,031,500
27	Department of Law		
28	1108	Statutory Designated Program Receipts	250,000
29	*** Total Agency Funding ***		\$250,000
30	Department of Military and Veterans' Affairs		
31	1002	Federal Receipts	17,942,500

1	1003	General Fund Match	2,945,000
2	1004	Unrestricted General Fund Receipts	8,040,000
3	*** Total Agency Funding ***		\$28,927,500
4	Department of Natural Resources		
5	1002	Federal Receipts	9,060,000
6	1003	General Fund Match	150,000
7	1004	Unrestricted General Fund Receipts	23,195,300
8	1005	General Fund/Program Receipts	500,000
9	1108	Statutory Designated Program Receipts	3,006,000
10	1195	Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***		\$36,161,300
12	Department of Public Safety		
13	1002	Federal Receipts	1,500,000
14	1004	Unrestricted General Fund Receipts	20,756,800
15	*** Total Agency Funding ***		\$22,256,800
16	Department of Revenue		
17	1002	Federal Receipts	13,116,400
18	1003	General Fund Match	704,600
19	1004	Unrestricted General Fund Receipts	63,268,600
20	1105	Permanent Fund Gross Receipts	50,000
21	1139	Alaska Housing Finance Corporation Dividend	15,859,800
22	1213	Alaska Housing Capital Corporation Receipts	21,000,000
23	*** Total Agency Funding ***		\$113,999,400
24	Department of Transportation and Public Facilities		
25	1002	Federal Receipts	692,929,618
26	1003	General Fund Match	59,800,000
27	1004	Unrestricted General Fund Receipts	226,858,130
28	1026	Highways Equipment Working Capital Fund	15,000,000
29	1027	International Airports Revenue Fund	810,000
30	1061	Capital Improvement Project Receipts	1,900,000
31	1082	AMHS Vessel Replacement Fund	60,000,000

1	1108 Statutory Designated Program Receipts	12,000,000
2	1112 International Airports Construction Fund	13,761,678
3	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
4	*** Total Agency Funding ***	\$1,103,459,426

5 **University of Alaska**

6	1002 Federal Receipts	750,000
7	1004 Unrestricted General Fund Receipts	154,890,000
8	1048 University of Alaska Restricted Receipts	17,250,000
9	*** Total Agency Funding ***	\$172,890,000

10 **Alaska Court System**

11	1004 Unrestricted General Fund Receipts	11,085,000
12	*** Total Agency Funding ***	\$11,085,000
13	* * * * * Total Budget * * * * *	\$2,777,480,061

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Unrestricted General Funds		
5	1003 General Fund Match	74,682,750
6	1004 Unrestricted General Fund Receipts	1,661,061,556
7	1082 AMHS Vessel Replacement Fund	60,000,000
8	1139 Alaska Housing Finance Corporation Dividend	15,859,800
9	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
10	1211 Cruise Ship Gambling Tax	4,500,000
11	1213 Alaska Housing Capital Corporation Receipts	21,000,000
12	***Total Unrestricted General Funds***	\$1,857,504,106
Designated General Funds		
15	1005 General Fund/Program Receipts	1,050,000
16	1048 University of Alaska Restricted Receipts	17,250,000
17	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
18	1195 Special Vehicle Registration Receipts	250,000
19	1201 Commercial Fisheries Entry Commission Receipts	6,454,000
20	1202 Anatomical Gift Awareness Fund	35,000
21	1210 Renewable Energy Grant Fund	25,870,659
22	***Total Designated General Funds***	\$51,659,659
Other Non-Duplicated Funds		
26	1017 Group Health and Life Benefits Fund	374,000
27	1018 Exxon Valdez Oil Spill Trust	641,300
28	1024 Fish and Game Fund	825,000
29	1027 International Airports Revenue Fund	810,000
30	1029 Public Employees Retirement Trust Fund	440,700
31	1034 Teachers Retirement Trust Fund	179,500

1	1042	Judicial Retirement System	4,600
2	1045	National Guard Retirement System	14,200
3	1105	Permanent Fund Gross Receipts	50,000
4	1108	Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***		\$19,695,300
6	Federal Funds		
7	1002	Federal Receipts	807,441,918
8	***Total Federal Funds***		\$807,441,918
9	Other Duplicated Funds		
10	1007	Interagency Receipts	200,000
11	1026	Highways Equipment Working Capital Fund	15,000,000
12	1061	Capital Improvement Project Receipts	1,900,000
13	1075	Alaska Clean Water Fund	2,583,400
14	1100	Alaska Drinking Water Fund	4,634,000
15	1112	International Airports Construction Fund	13,761,678
16	1147	Public Building Fund	3,000,000
17	1185	Election Fund	100,000
18	***Total Other Duplicated Funds***		\$41,179,078

19 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

5	Appropriation	General	Other
6	Allocations	Items	Funds

7 * * * * *

8 *** * * * * Department of Commerce, Community, and Economic Development * * * * ***

9 * * * * *

 * * * * *

10 **Grants to Municipalities**

11 **(AS 37.05.315)**

12 Anchorage - Port of	50,000,000	50,000,000
13 Anchorage Expansion (HD		
14 16-32)		
15 Bethel - Harbor Dredging	4,000,000	4,000,000
16 (HD 38)		
17 Bristol Bay Borough - Port	7,000,000	7,000,000
18 of Bristol Bay Expansion		
19 and Pile Dock Replacement		
20 (HD 37)		
21 Emmonak - Port	3,000,000	3,000,000
22 Improvements (HD 39)		
23 Haines Borough - Boat	15,000,000	15,000,000
24 Harbor Upgrades (HD 5)		
25 Hooper Bay - Small Boat	1,000,000	1,000,000
26 Harbor (HD 39)		
27 Kodiak - Pier III	15,000,000	15,000,000
28 Replacement (HD 36)		
29 Kotzebue - Cape Blossom	10,000,000	10,000,000
30 Road and Deep Water Port		
31 (HD 40)		

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Matanuska-Susitna Borough -		13,500,000		13,500,000
4	Bogard Road Extension East				
5	(HD 13-16)				
6	Matanuska-Susitna Borough -		30,000,000		30,000,000
7	Port MacKenzie Rail				
8	Extension (HD 13-16)				
9	Nenana - Totchaket Resource		6,500,000		6,500,000
10	Development Corridor				
11	Access (HD 6)				
12	Nome - Port Design and		10,000,000		10,000,000
13	Construction (HD 39)				
14	Sand Point - Sand Point		2,500,000		2,500,000
15	Road Rehabilitation (HD				
16	37)				
17	Seward - Marine Industrial		10,000,000		10,000,000
18	Center Expansion (HD				
19	33-35)				
20	Sitka - Sawmill Cove		7,500,000		7,500,000
21	Industrial Park Dock (HD				
22	2)				
23	St. George - Harbor		3,000,000		3,000,000
24	Reconstruction (HD 37)				
25	Togiak - Waterfront Transit		3,300,000		3,300,000
26	Facility (HD 37)				
27	Grants to Named Recipients				
28	(AS 37.05.316)				
29	Newtok Traditional Council		4,100,000		4,100,000
30	- Mertarvik Evacuation Road				
31	Construction (HD 38)				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Transportation and Public Facilities * * * * *		
5	* * * * *		
6	Anchorage - Glenn Highway,	35,000,000	35,000,000
7	Hiland Road to Artillery		
8	Road Reconstruction (HD		
9	12-35)		
10	Anchorage - Glenn Highway/	15,000,000	15,000,000
11	Muldoon Road Interchange		
12	Reconstruction (HD 16-32)		
13	Anchorage - New Seward	10,000,000	10,000,000
14	Highway MP 75-90 Bridge		
15	Repairs (HD 12-35)		
16	Anchorage - New Seward	26,000,000	26,000,000
17	Highway/36th Avenue		
18	Reconstruction (HD 16-32)		
19	Anchorage - O'Malley Road	15,000,000	15,000,000
20	Reconstruction (HD 16-32)		
21	Elliott Highway MP108-120	6,500,000	6,500,000
22	Reconstruction (HD 6)		
23	Fairbanks - Old Steese	24,000,000	24,000,000
24	Highway to McGrath Road		
25	Reconstruction and		
26	Extension (HD 7-11)		
27	Fairbanks - Wendell Street	14,400,000	14,400,000
28	Bridge Replacement (HD		
29	7-11)		
30	Juneau - Glacier Highway	5,500,000	5,500,000
31	MP 4-6 Road Improvements		
32	(HD 3-4)		
33	Juneau - Mendenhall Loop	6,000,000	6,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Road Improvements (HD			
2	3-4)			
5	Kenai Spur Road	20,000,000		20,000,000
6	Rehabilitation (HD 33-35)			
7	Ketchikan - Shelter Cove	19,000,000		19,000,000
8	Road Construction and			
9	Improvements (HD 1)			
10	Matanuska-Susitna -	10,000,000		10,000,000
11	Fairview Loop Road			
12	Reconstruction (HD 13-16)			
13	Matanuska-Susitna - Knik	15,000,000		15,000,000
14	Goosebay Road			
15	Reconstruction (HD 13-16)			
16	North Pole - Plack Road	5,000,000		5,000,000
17	Improvements (HD 7-11)			
18	Platinum Airport Runway	3,100,000		3,100,000
19	Extension (HD 38)			
20	Richardson Highway - Ruby	11,000,000		11,000,000
21	Creek Bridge Replacement			
22	(HD 12)			
23	Sitka - Katlian Bay Road	14,000,000		14,000,000
24	Construction (HD 2)			
25	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

4 Department of Commerce, Community, and Economic Development

5 1008 General Obligation Bonds 195,400,000

7 Department of Transportation and Public Facilities

8 1008 General Obligation Bonds 254,500,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source Amount

4 Unrestricted General Funds

5 ***Total Unrestricted General Funds*** \$0

6 Designated General Funds

7 ***Total Designated General Funds*** \$0

8 Other Non-Duplicated Funds

9 ***Total Other Non-Duplicated Funds*** \$0

10 Federal Funds

11 ***Total Federal Funds*** \$0

12 Other Duplicated Funds

13 1008 General Obligation Bonds 449,900,000

14 ***Total Other Duplicated Funds*** \$449,900,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 8 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

5	Appropriation	General	Other
6	Allocations	Items	Funds

7 * * * * *

8 *** * * * * Department of Commerce, Community, and Economic Development * * * * ***
9 * * * * *

10 **Grants to Municipalities**

11 **(AS 37.05.315)**

12 Old Harbor - Airport	4,500,000	4,500,000
13 Expansion (HD 36)		

14 * * * * *

 * * * * *

15 *** * * * * Department of Corrections * * * * ***

16 * * * * *

 * * * * *

17 Bethel - Yukon-Kuskokwim	1,284,550	1,284,550
18 Correctional Center		
19 Dormitory Renovation		
20 Project (HD 36-38)		

21 * * * * *

 * * * * *

22 *** * * * * Department of Military and Veterans' Affairs * * * * ***

23 * * * * *

 * * * * *

24 Alaska Aerospace	30,000,000	25,000,000	5,000,000
25 Corporation Construction of			
26 New Medium Lift Launch			
27 Pad (HD 36)			
28 Move and Renovate	195,000	195,000	
29 STARBASE Building (HD			
30 16-32)			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Natural Resources * * * * *		
5	* * * * *		
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	* * * * *		
13	* * * * * Department of Transportation and Public Facilities * * * * *		
14	* * * * *		
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation		2,990,000	2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	16-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs		201,050	201,050
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

4 Department of Commerce, Community, and Economic Development

5 1004 Unrestricted General Fund Receipts 4,500,000
6 *** Total Agency Funding *** \$4,500,000

7 Department of Corrections

10 Department of Military and Veterans' Affairs

11	1004	Unrestricted General Fund Receipts	25,195,000
12	1108	Statutory Designated Program Receipts	5,000,000
13	*** Total Agency Funding ***		\$30,195,000

14 Department of Natural Resources

15	1004 Unrestricted General Fund Receipts	150,000
16	1018 Exxon Valdez Oil Spill Trust	1,100,000
17	*** Total Agency Funding ***	\$1,250,000

18 Department of Transportation and Public Facilities

19	1002	Federal Receipts	15,890,000
20	1004	Unrestricted General Fund Receipts	7,756,050
21	*** Total Agency Funding ***		\$23,646,050
22	* * * * * Total Budget * * * * *		\$60,875,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 38,885,600

6 ***Total Unrestricted General Funds*** \$38,885,600

7 Designated General Funds

9 Other Non-Duplicated Funds

10 1018 Exxon Valdez Oil Spill Trust 1,100,000

11 1108 Statutory Designated Program Receipts 5,000,000

13 Federal Funds

14 1002 Federal Receipts 15,890,000

15 ***Total Federal Funds*** \$15,890,000

16 Other Duplicated Funds

17 ***Total Other Duplicated Funds*** \$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 11 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless
4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6			
7	* * * * *		* * * * *
8			
9			
10	Violent Crimes Compensation	340,000	340,000
11	Board		
12	Violent Crimes	340,000	
13	Compensation Board		
14	* * * * *		* * * * *
15			
16			
17	Department of Commerce, Community, and Economic Development		
18			
19	Corporations, Business and		
20	Professional Licensing		
21	It is the intent of the legislature that the Department of Commerce, Community, and		
22	Economic Development proportionally distribute \$3,439,800 general funds between the		
23	professional licensing boards and commissions based on the number of licenses issued for		
24	fiscal years 2007 through 2010. It is also the intent of the legislature that after the general		
25	funds are distributed, the professional licensing board's and commission's carryforward		
26	balances are made whole as of June 30, 2012 and will serve as a starting balance going		
27	forward into the future. Further, it is the intent of the legislature that the department completes		
28	an annual reconciliation of the individual professional board's and commission's carryforward		
29	balance to reports from the State's accounting system.		
	Corporations, Business and	0	
	Professional Licensing		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Education and Early Development * * * * *		
5	* * * * *		
6	Teaching and Learning Support	1,000,000	1,000,000
7	Student and School	1,000,000	
8	Achievement		
9	* * * * *		
10	* * * * * Department of Fish and Game * * * * *		
11	* * * * *		
12	Sport Fisheries		5,500,000
13	Sport Fisheries	0	-5,500,000
14	* * * * *		
15	* * * * * Department of Labor and Workforce Development * * * * *		
16	* * * * *		
17	Alaska Vocational Technical		
18	Center		
19	Alaska Vocational Technical	0	
20	Center		
21	* * * * *		
22	* * * * * Department of Transportation & Public Facilities * * * * *		
23	* * * * *		
24	Highways, Aviation and		1,378,800
25	Facilities		1,378,800
26	Northern Region Facilities	27,600	
27	Central Region Highways and	762,400	
28	Aviation		
29	Northern Region Highways	330,000	
30	and Aviation		
31	Southeast Region Highways	258,800	
32	and Aviation		
33	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

	Funding Source	Amount
Department of Administration		
5	1002 Federal Receipts	340,000
6	*** Total Agency Funding ***	\$340,000
Department of Commerce, Community, and Economic Development		
8	1004 Unrestricted General Fund Receipts	3,439,800
9	1156 Receipt Supported Services	-3,439,800
10	*** Total Agency Funding ***	\$0
Department of Education and Early Development		
12	1004 Unrestricted General Fund Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000
Department of Fish and Game		
15	1004 Unrestricted General Fund Receipts	5,500,000
16	1024 Fish and Game Fund	-5,500,000
17	*** Total Agency Funding ***	\$0
Department of Labor and Workforce Development		
19	1004 Unrestricted General Fund Receipts	250,000
20	1005 General Fund/Program Receipts	-250,000
21	*** Total Agency Funding ***	\$0
Department of Transportation & Public Facilities		
23	1004 Unrestricted General Fund Receipts	1,378,800
24	*** Total Agency Funding ***	\$1,378,800
25	* * * * * Total Budget * * * * *	\$2,718,800
26	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 *** Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 11,568,600

6 ***Total Unrestricted General Funds*** \$11,568,600

7 Designated General Funds

8 1005 General Fund/Program Receipts -250,000

9 1156 Receipt Supported Services -3,439,800

11 Other Non-Duplicated Funds

12 1024 Fish and Game Fund -5,500,000

14 Federal Funds

15 1002 Federal Receipts 340,000

17 Other Duplicated Funds

18 ***Total Other Duplicated Funds*** \$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. BOND DEFEASANCE.** The sum of \$5,900,000 is appropriated from the Alaska
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program may be reduced by the excess if the reductions are consistent
17 with applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 15. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24 (b) The amount of federal receipts from the financial assistance award for emerging
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
27 capital projects.

28 * **Sec. 16. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30 * **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atqasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

7 * **Sec. 19. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
8 **DEVELOPMENT.** The sum of \$25,000,000 is appropriated from the general fund to the
9 Department of Commerce, Community, and Economic Development for community revenue
10 sharing payments for the fiscal year ending June 30, 2013, to be distributed proportionally to
11 the amounts received by communities under AS 29.60.855 and 29.60.860.

12 * **Sec. 20. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance,
13 not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79,
14 lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward
15 land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined
16 Hiland Mountain Correctional Center land transfer.

17 * **Sec. 21. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
18 of \$25,000,000 is appropriated from the general fund to the Department of Education and
19 Early Development to be distributed as state aid to districts according to the average daily
20 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
21 ending June 30, 2013.

22 * **Sec. 22. DEPARTMENT OF FISH AND GAME.** (a) Section 10, ch. 29, SLA 2008, page
23 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24		
25		
26	<u>Fish and Game</u> Licensing <u>Program</u>	200,000
27	<u>Improvements</u> [POINT OF SALE	
28	SYSTEM] (HD 1-40)	

29 (b) The unexpended and unobligated balance, estimated to be \$100,000, of the
30 appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish
31 and Game, crew member fishery participation database development - \$100,000) is

1 reappropriated to the Department of Fish and Game for analyzing system requirements for
2 integration of the commercial operator annual report data system with the department's new
3 electronic data system for the fiscal year ending June 30, 2013.

4 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
5 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the
6 Department of Fish and Game, including parts and inventory, is appropriated from the general
7 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
8 vessels or equipment.

9 * **Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** An amount equal to
10 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the
11 alcoholic beverage tax (AS 43.60.010), not to exceed \$19,300,400, is appropriated from the
12 general fund to the Department of Health and Social Services for behavioral health grants
13 under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30,
14 2015.

15 * **Sec. 24. DEPARTMENT OF LAW.** (a) Section 30(a), ch. 5, FSSLA 2011, is amended to
16 read:

17 (a) The sum of **\$13,550,000** [\$9,000,000] is appropriated from the general fund
18 to the Department of Law, BP corrosion, to fund the costs of outside counsel,
19 document management, experts, and litigation in the British Petroleum Exploration
20 (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30,
21 2013.

22 (b) The sum of \$20,743,999 is appropriated from the general fund to the Department
23 of Law, civil division, deputy attorney general's office, for the purpose of paying judgments
24 and settlements against the state for the fiscal year ending June 30, 2012.

25 * **Sec. 25. DEPARTMENT OF PUBLIC SAFETY.** Section 1, ch. 43, SLA 2010, page 3,
26 lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Crime Lab Replacement <u>and Repair,</u>	70,750,000	70,750,000
30 <u>Renovation, and Reuse of Existing</u>		
31 <u>Crime Lab Building</u> (HD 17-32)		

1 * **Sec. 26. DEPARTMENT OF REVENUE.** (a) The amount necessary to pay expenses
2 incident to the sale and issuance of general obligation bonds for transportation projects,
3 estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to
4 the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013,
5 June 30, 2014, June 30, 2015, and June 30, 2016.

6 (b) Section 34(b), ch. 5, FSSLA 2011, is amended to read:

7 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the
8 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on
9 lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is
10 reappropriated to the Department of Revenue, natural gas commercialization, for the
11 fiscal year ending June 30, 2013 [2012].

12 * **Sec. 27. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
13 unexpended and unobligated balances, estimated to be a total of \$4,000,000, of the
14 appropriations made in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th
15 Avenue upgrade (RTP) - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30
16 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are
17 reappropriated to the Department of Transportation and Public Facilities for an 88th Avenue
18 upgrade, Spruce Brook Street to Elmore Road.

19 (b) The unexpended and unobligated general fund balance, estimated to be
20 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
21 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
22 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
23 to the Department of Transportation and Public Facilities for construction of a sand storage
24 building in Girdwood.

25 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
26 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
27 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
28 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
29 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
30 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
31 Department of Transportation and Public Facilities for replacement of the Seward Highway

1 maintenance station.

2 (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the
3 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,
4 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,
5 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to
6 the Department of Transportation and Public Facilities for deferred maintenance of state
7 harbors in Port Alexander and Elfin Cove.

8 (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of
9 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on
10 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS roadway
11 improvement program, Anchorage: highway safety projects - \$1,648,895), sec. 1, ch. 135,
12 SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities,
13 Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000),
14 and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities,
15 environmental analysis and other necessary studies for northern access into Denali National
16 Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and
17 Public Facilities for traffic signal modifications at the intersection of the Parks Highway and
18 Pittman Road.

19 * **Sec. 28. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
20 the general fund to the Office of the Governor, redistricting board, for legal and other costs
21 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

22 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
23 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
24 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
25 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
26 June 30, 2013.

27 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
28 Governor for the purpose of providing information that may influence the outcome of an
29 election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal
30 years ending June 30, 2012, and June 30, 2013.

31 (d) The statement of purpose for the appropriation made in (c) of this section is

1 intended to satisfy the requirement in AS 15.13.145(b).

2 (e) The unexpended and unobligated general fund balances, not to exceed \$675,000, of
3 the appropriations made in sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the
4 Governor, commissions/special offices - \$3,634,200), sec. 1, ch. 3, FSSLA 2011, page 17,
5 line 12 (Office of the Governor, executive operations - \$16,973,400), sec. 1, ch. 3, FSSLA
6 2011, page 17, lines 19 - 20 (Office of the Governor, state facilities rent - \$998,300), and sec.
7 1, ch. 3, FSSLA 2011, page 17, lines 24 - 25 (Office of the Governor, office of management
8 and budget - \$2,590,900) are reappropriated to the Office of the Governor for security
9 improvements and technology upgrades, and repair of, remodeling of, mechanical
10 improvements to, and other necessary projects related to buildings and facilities of the Office
11 of the Governor.

12 * **Sec. 29.** UNIVERSITY OF ALASKA. Section 4, ch. 30, SLA 2007, page 118, lines 11 -
13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 UAA <u>Health</u> [WWAMI] - Lab	475,000	475,000
17 Upgrade/Renovation and Additional		
18 Space Needs (HD 17-32)		

19 * **Sec. 30.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
20 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
22 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
24 City and Borough of Juneau for the North Douglas Highway extension.

25 * **Sec. 31.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
26 be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
27 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
28 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public
30 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
31 ending June 30, 2013, June 30, 2014, and June 30, 2015.

(b) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village, multi-purpose health center project - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for the purchase of equipment.

(c) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

* **Sec. 32. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances, estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 - 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and ventilation system - \$105,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of protective equipment for volunteer fire department personnel.

(b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the appropriation made in sec. 43(b), ch. 43, SLA 2010 (Fairbanks North Star Borough, tourism and community development and an ice park) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property purchase repayment.

(c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds, river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana River bridge access for military training grounds and river training.

11 * **Sec. 33. HOUSE DISTRICT 12.** Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
12 amended to read:

13		APPROPRIATION	GENERAL
14		ITEMS	FUND
15	Rural Deltana Volunteer	295,000	295,000
16	Fire Department - Big D		

17 Station and Clearwater Station

18 Deferred Maintenance (HD 6)

19 * Sec. 34. HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18
20 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
22		
23	Matanuska-Susitna Borough -	2,100,000
24	Knik River Road <u>Milepost 0 to</u>	
25	<u>Milepost 11.2</u> Reconstruction	
26	(HD 13-16)	

1 installation.

2 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
3 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
4 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
5 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
7 for South Big Lake Road construction.

8 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the
9 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,
10 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
13 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

14 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
15 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
16 extension and upgrade project) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
18 City of Wasilla for wastewater utility improvements.

19 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
20 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -
21 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
22 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
24 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

25 * **Sec. 35. HOUSE DISTRICTS 16 - 32.** (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
26 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Anchorage - Bartlett High School	320,000	320,000
30 [BOY'S] Locker Replacement		
31 <u>and Upgrades</u> (HD 16-32)		

(b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

5 Elementary School **Purchase**
6 **and Repair of** Playground
7 **Equipment** [REMODEL AND
8 UPGRADE] (HD 16-32)

9 * **Sec. 36. HOUSE DISTRICTS 17 - 32.** (a) The unexpended and unobligated balance,
10 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,
11 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
14 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

15 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
16 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
17 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
20 purchase of equipment and fuel for the Mountain View Community Patrol.

21 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
22 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
23 subdivision area safety improvements) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 Municipality of Anchorage for safety improvements in the area of Latouche Street and
26 Annapolis Drive.

27 * **Sec. 37. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance of the
28 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
29 Hatchery, project management support - \$5,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for

1 the fiscal year ending June 30, 2013.

2 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

3 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
4 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
5 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
6 reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
8 Economic Development District for Cook Inlet **facility assessment and**
9 **recommendations** [TIDAL POWER ANALYSIS].

10 (c) The unexpended and unobligated balance, not to exceed \$110,000, of the
11 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
12 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
13 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.05.315 to the City of
15 Seldovia for manufacturing plant construction.

16 (d) The unexpended and unobligated balance, not to exceed \$750,000, of the
17 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
18 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
19 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
21 Peninsula Borough, North Peninsula Recreation Service Area, for replacement of the
22 Community Recreation Center roof and exterior.

23 (e) The unexpended and unobligated balance, not to exceed \$500,000, of the
24 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
25 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
26 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SeaLife
28 Center for major maintenance and repairs.

29 (f) The unexpended and unobligated balance, not to exceed \$200,000, of the
30 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
31 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake

1 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
2 and Economic Development for payment as a grant under AS 37.05.316 to the Challenger
3 Learning Center of Alaska for facility planning.

4 (g) The unexpended and unobligated balance, not to exceed \$15,000, of the
5 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
6 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
7 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
8 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
9 Peninsula Borough for Nikiski High School purchase of a printer and cutter with software.

10 (h) The unexpended and unobligated balance, not to exceed \$25,000, of the
11 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
12 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
13 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Cohoe
15 Cemetery Association for maintenance and repairs.

16 (i) The unexpended and unobligated balance, not to exceed \$100,000, of the
17 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
18 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
19 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.05.316 to the Kenai
21 Peninsula Fair Association for maintenance and upgrades.

22 (j) The unexpended and unobligated balance, after the appropriations made in (c) - (i)
23 of this section, not to exceed \$1,000,000, of the appropriation made in sec. 10, ch. 29, SLA
24 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena
25 Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.315 to the Kenai Peninsula Borough for Central Peninsula General Hospital
28 radiation oncology center.

29 * **Sec. 38. HOUSE DISTRICT 36.** The unexpended and unobligated balance, estimated to
30 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
31 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data

1 collection - \$10,000) is reappropriated to the Department of Commerce, Community, and
2 Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie
3 for replacement of a log bridge and upgrades to an access road.

4 * **Sec. 39.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14,
5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Bristol Bay Borough - Port of	5,000,000	5,000,000
9 Bristol Bay - Improvements		
10 Phase II <u>and Equipment Purchase</u>		
11 (HD 37)		

12 (b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch.
13 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 City of Akutan - Akutan	3,100,000	3,100,000
17 Harbor Road Project, [AND]		
18 Airport Access Projects, <u>and Akutan</u>		
19 <u>Harbor Facility Development</u>		
20 <u>Improvements</u> (HD 37)		

21 (c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is
22 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Aleutian Peninsula	100,000	100,000
26 Broadcasting, Inc. - Radio		
27 Station Repairs and Upgrades		
28 <u>and Replacement of the King</u>		
29 <u>Cove Radio Tower</u> (HD 37)		

30 * **Sec. 40.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated
31 to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25

1 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to
2 the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.316 to the Newtok Traditional Council for community survey and
4 subdivision design.

5 (b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and
6 sec. 50, ch. 5, FSSLA 2011, is amended to read:

7 (c) The unexpended and unobligated balances, estimated to be a total of
8 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
9 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
10 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
11 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
12 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
13 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
14 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
15 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
16 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
17 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
18 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
19 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
20 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
21 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
22 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
23 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
24 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
25 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
26 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
27 to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Association of Village Council
29 Presidents for a demonstration project to use wood as a heating source for the fiscal
30 year ending June 30, 2013 [2012].

31 * **Sec. 41. HOUSE DISTRICT 39.** (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 -

1 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Wales - Heavy Equipment Purchase,	300,000	300,000

5 **Repair, Maintenance, and Parts** (HD 39)

6 (b) The unexpended and unobligated balance, estimated to be \$25,933, of the
7 appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading
8 the washeteria) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
10 Council for tribal office weatherization.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
13 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

16 * **Sec. 42. HOUSE DISTRICT 40.** The unexpended and unobligated balance, estimated to
17 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
18 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
21 purchase.

22 * **Sec. 43. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balances of
23 the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the
24 Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000)
25 and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska
26 Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for
29 prevention of child abuse and neglect.

30 * **Sec. 44. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section
31 52(e), ch. 5, FSSLA 2011, is amended to read:

(e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the August 2012 National Speakers Conference to be held in Anchorage, for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature, legislative operating budget - \$12,352,400) that was directed to house operating expenses is reappropriated to the legislative operating budget, Office of the Speaker of the House of Representatives, for the August 2012 National Speaker's Conference to be held in Anchorage, for the fiscal year ending June 30, 2013.

(c) The unexpended and unobligated balances, after the appropriation made in (b) of this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature, legislative operating budget - \$12,352,400) are reappropriated to the Legislative Council for repair of, remodeling of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

(d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

(i) The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee - electrical power procurement practices study and design) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to determine the composition and consistency of the Point Mackenzie shoal and to provide direction for a long-term solution to the problems posed by the growth of the shoal, for the fiscal year ending June 30, **2013** [2012].

* **Sec. 45. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank

1 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
2 Alaska Municipal Bond Bank Authority.

3 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
4 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
5 made to the fund under AS 44.85.270(i).

6 * **Sec. 46. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated
7 balance of the operating general fund (state accounting system fund number 11100) at the
8 close of business on June 30, 2012, is appropriated to the budget reserve fund
9 (AS 37.05.540(a)).

10 * **Sec. 47. LAPSE.** (a) The appropriations made in secs. 18, 20, 22(c), 27, 28(e), 31(b),
11 31(c), 32(b), 32(c), 34(b), 36(b), 37(e), 37(f), 37(h), 37(i), 40(a), 41(b), 41(c), 43, and 44(c) of
12 this Act are for capital projects and lapse under AS 37.25.020.

13 (b) The appropriations made in secs. 15, 16, 17(1), 45(b), and 46 of this Act are for
14 the capitalization of funds and do not lapse.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
16 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

17 * **Sec. 48. RETROACTIVITY.** Section 33 of this Act is retroactive to July 1, 2011.

18 * **Sec. 49. CONTINGENCY.** The appropriation made in sec. 26(a) of this Act is contingent
19 on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
20 relating to general obligation bonds for transportation projects and on voter approval of the
21 general obligation bonds.

22 * **Sec. 50.** Sections 7, 10, 24(b), 28(a), 28(c), 28(d), 34(b), and 45 of this Act take effect
23 April 15, 2012.

24 * **Sec. 51.** Sections 19, 20, 22(a), 22(b), 24(a), 25, 26(b), 27, 28(b), 28(e), 29 - 32, 34(a),
25 34(c), 34(d), 34(e), 34(f), 35 - 44, 46, and 47(c) of this Act take effect June 30, 2012.

26 * **Sec. 52.** Sections 33 and 48 of this Act take effect immediately under AS 01.10.070(c).

27 * **Sec. 53.** Except as provided in secs. 50 - 52 of this Act, this Act takes effect July 1, 2012.