

**HOUSE CS FOR CS FOR SENATE BILL NO. 136(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/17/97

Referred: Today's Calendar

Sponsor(s): SENATE FINANCE COMMITTEE

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to state fiscal procedures, to the state budget, to agency  
2 performance reports, and to appropriation bills."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* **Section 1.** AS 14.11.019 is amended to read:

5                   **Sec. 14.11.019. Grant appropriations.** Within the [GENERAL] appropriation  
6                   bill authorizing capital expenditures submitted to the legislature under  
7                   **AS 37.07.020(a)(3)** [AS 37.07.020], the governor shall include an appropriation for  
8                   grants in the succeeding fiscal year as determined by the six-year capital improvement  
9                   project grant schedule prepared under AS 14.11.013.

10 \* **Sec. 2.** AS 14.11.100(c) is amended to read:

11                   (c) The school construction account is established. Funds to carry out the  
12                   provisions of this section shall be included within the [GENERAL] appropriation bill  
13                   authorizing capital expenditures submitted to the legislature under  
14                   **AS 37.07.020(a)(3)** [AS 37.07.020] and may be appropriated annually by the

legislature to the account. If amounts in the account are insufficient for the purpose of providing the share to which a borough or city is entitled under this section, those funds that are available shall be distributed pro rata among the eligible **municipalities**, [LOCAL GOVERNMENTS] except that the legislature may direct that additional debt service on refunding bonds that exceeds the total debt service on the refunded bonds be disregarded in whole or in part.

7 \* Sec. 3. AS 24.20.140 is amended to read:

17 \* Sec. 4. AS 37.07.020(a) is amended to read:

1 EXPENDITURES, AND] a bill or bills covering recommendations, if any, in the  
 2 budget for new or additional revenue. The budget for the succeeding fiscal year and  
 3 each of the bills [PROPOSED GENERAL APPROPRIATION BILL] shall become  
 4 public information on December 15 [OF EACH YEAR] at which time the governor  
 5 shall submit copies to the legislature and make copies available to the public. The  
 6 bills, identical in content to the copies released on December 15, shall be delivered  
 7 to the rules committee of each house before the fourth legislative day of the next  
 8 regular session for introduction.

9 \* **Sec. 5.** AS 37.07.020(b) is amended to read:

10 (b) In addition to the budget and bills submitted under (a) of this section  
 11 [GENERAL APPROPRIATION BILL], the governor shall submit a capital  
 12 improvements program and financial plan covering the succeeding six fiscal years.

13 \* **Sec. 6.** AS 37.07.040 is amended by adding a new paragraph to read:

14 (9) for each department in the executive branch, report to the legislature  
 15 by the 45th day of each regular session the amount of money appropriated to the  
 16 department that is expected to lapse into the general fund at the end of the current  
 17 fiscal year.

18 \* **Sec. 7.** AS 37.07.062(a) is amended to read:

19 (a) Each [THE GENERAL] appropriation bill authorizing capital  
 20 expenditures required to be submitted to the legislature in AS 37.07.020(a) must be  
 21 accompanied by documents supporting the expenditures [CONTAIN A SEPARATE  
 22 SECTION FOR CAPITAL OUTLAYS WHICH IS DIVIDED INTO SUBSECTIONS]  
 23 for each of the capital projects funds (AS 44.42.080). The documents must list  
 24 [WHICH LISTS], for each project, the (1) project identification number; (2) project  
 25 title; (3) source of funding; (4) amount expended on the project during the preceding  
 26 fiscal year, the amount authorized for the current fiscal year, and the amount proposed  
 27 to be expended during the succeeding fiscal year; (5) estimated start for construction;  
 28 (6) schedule of bond elections pertaining to the appropriation, including elections  
 29 previously held. The total appropriation to each capital projects fund must be reflected  
 30 in the balance sheet of each fund as of June 30 of each fiscal year.

31 \* **Sec. 8.** AS 37.07.062(b) is amended to read:

**5** \* Sec. 9. AS 37.07.070 is amended to read:

14 (1) Requests by the governor for supplemental appropriations for state  
15 agency operating and capital budgets for the current fiscal year may be introduced by  
16 the rules committee only through the 30th legislative day.

(2) Requests by the governor for budget amendments to state agency budgets for the budget fiscal year may be received and reviewed by the finance committees only through the 45th [60TH] legislative day.

**20** \* Sec. 10. AS 37.07.090(b) is amended to read:

21 (b) The office shall summarize the performance reports and forward copies to  
22 each member of the legislature **by January 10 each year.**

23 \* Sec. 11. AS 47.30.380 is amended to read: