



LAWS OF ALASKA

2003

Source

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Chapter No.

AN ACT

Making capital appropriations, supplemental appropriations, and reappropriations; capitalizing funds; making other appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making capital appropriations, supplemental appropriations, and reappropriations;
2 capitalizing funds; making other appropriations; and providing for an effective date.

3

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Alaska Land Mobile Radio	527,000	527,000
11	(ED 99)		
12	Electronic Filing of Public	450,000	450,000
13	Official and Legislative		
14	Financial Disclosure		
15	Statements and Lobbying		
16	Activity Reports (ED 99)		
17	Information Technology	2,465,000	2,465,000
18	Group Equipment Replacement		
19	(ED 99)		
20	Labor Contract Negotiations	150,000	150,000
21	Support (ED 99)		
22	License Plates, Tabs, and	400,000	400,000
23	Manuals (ED 99)		
24	Payroll and Accounting	400,000	400,000
25	Systems Replacement		
26	Analysis (ED 99)		
27	Priority Maintenance for	150,000	150,000
28	Facilities not in the		
29	Public Building Fund (ED 99)		
30	Public Building Fund	2,500,000	2,500,000
31	Projects (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	*****		*****
4	*****		*****
5	*****		*****
6	Community Block Grants (ED	6,000,000	6,000,000
7	99)		
8	Community Development	3,620,000	3,470,000
9	Grants (ED 99)	150,000	
10	Diesel Efficiency and	100,000	100,000
11	Alternative Energy Program		
12	(ED 99)		
13	Federal Energy Projects (ED	35,000,000	35,000,000
14	99)		
15	Kodiak Launch Site	38,000,000	38,000,000
16	Infrastructure (ED 36)		
17	Rural Internet Access (ED	7,500,000	7,500,000
18	99)		
19	Grants to Municipalities		
20	(AS 37.05.315)		
21	City and Borough of Juneau	415,000	415,000
22	- Juneau-Douglas Treatment		
23	Plant Sludge Incinerator		
24	Repairs (ED 3-4)		
25	City and Borough of Sitka	174,200	174,200
26	State/Municipal Office		
27	Building (ED 2)		
28	City of Coffman Cove -	75,000	75,000
29	Completion of Post Office		
30	(ED 1)		
31	City of Delta Junction -	153,600	153,600
32	Road Renovation and		
33	Construction (ED 12)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Fairbanks -	100,000	100,000
4	Regional Fire Service		
5	Training Center Repair and		
6	Renovation (ED 7-11)		
7	City of Homer - Deep Water	24,000	24,000
8	Dock Corrosion Control (ED		
9	33-35)		
10	City of Homer - Water and	125,000	125,000
11	Wastewater Master Plan (ED		
12	33-35)		
13	City of Houston - Fire	8,000	8,000
14	Station Roof Repairs (ED		
15	13-16)		
16	City of Houston - Fire	117,000	117,000
17	Truck (ED 13-16)		
18	City of Kenai - Joint	75,000	75,000
19	Municipal Water and Sewer		
20	System Analysis (ED 33-35)		
21	City of Ketchikan - Berth I/	400,000	400,000
22	Front Street Infill (ED 1)		
23	City of Ketchikan -	45,000	45,000
24	Ketchikan General Hospital		
25	Wheelchair Van Match (ED 1)		
26	City of Kodiak -Design for	100,000	100,000
27	New Community Jail/		
28	Multi-Use Municipal		
29	Facility (ED 36)		
30	City of Old Harbor - Boat	25,000	25,000
31	Harbor Design (ED 36)		
32	City of Ouzinkie -	25,000	25,000
33	Generation Improvement (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	36)		
4	City of Palmer - Airport	67,500	67,500
5	Access Road Construction		
6	(ED 13-16)		
7	City of Palmer - Eagle	200,000	200,000
8	Avenue Improvement (ED		
9	13-16)		
10	City of Palmer - Palmer	26,250	26,250
11	Public Safety Building		
12	Security Improvements (ED		
13	13-16)		
14	City of Pelican - Equipment	45,000	45,000
15	Storage Facility (ED 2)		
16	City of Petersburg Airport	124,000	124,000
17	Sewer Rehabilitation (ED 2)		
18	City of Saxman - Totem	72,000	72,000
19	Restoration Phase 3 (ED 1)		
20	City of Seldovia - X-Ray	25,000	25,000
21	Machine (ED 33-35)		
22	City of Seward -	55,000	55,000
23	Replacement Self Contained		
24	Breathing Apparatus (ED		
25	33-35)		
26	City of Soldotna - Joint	75,000	75,000
27	Municipal Water and Sewer		
28	System Analysis (ED 33-35)		
29	City of Thorne Bay -	175,000	175,000
30	Medivac Landing Site		
31	Construction (ED 1)		
32	City of Valdez - Harborview	1,000,000	1,000,000
33	Facility Demolition and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Asbestos Removal (ED 12)		
4	City of Wasilla - Gravel to	150,000	150,000
5	Asphalt Road Program (ED		
6	13-16)		
7	City of Wasilla -	150,000	150,000
8	Maintenance Building (ED		
9	13-16)		
10	City of Wasilla - Sports	25,000	25,000
11	Arena Equipment (ED 13-16)		
12	City of Wrangell - Sewer	63,700	63,700
13	System Rehabilitation Phase		
14	I (ED 2)		
15	Denali Borough School	206,400	206,400
16	District - Anderson School		
17	Septic Leach Field		
18	Replacement (ED 7-11)		
19	Fairbanks North Star	300,000	300,000
20	Borough - Carlson Activity		
21	Center Electronic Upgrade		
22	(ED 7-11)		
23	Fairbanks North Star	10,000	10,000
24	Borough - Eielson Farm Road		
25	Surface Upgrade (ED 7-11)		
26	Kenai Peninsula Borough -	250,000	250,000
27	Arctic Winter Games		
28	Development Costs (ED 33-35)		
29	Kenai Peninsula Borough -	75,000	75,000
30	Central Emergency Services		
31	Response and Sheltering		
32	Trailer and Other Equipment		
33	(ED 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough -	120,000	120,000
4	Nikiski Fire Service Area -		
5	Ambulance (ED 33-35)		
6	Kenai Peninsula Borough -	120,000	120,000
7	Nikiski Senior Center		
8	Sanitary Facility (ED 33-35)		
9	Kenai Peninsula Borough -	25,000	25,000
10	Rural Animal Rescue (ED		
11	33-35)		
12	Kenai Peninsula Borough/	135,000	135,000
13	Kachemak Emergency Service		
14	Area - Fast Attack Fire		
15	Engine (ED 33-35)		
16	Kenai Peninsula Borough/	25,000	25,000
17	Lowell Point Community		
18	Council - Lowell Point Fire		
19	Station (ED 33-35)		
20	Kenai Peninsula Borough/	10,000	10,000
21	Nanwalek IRA Council -		
22	Medical Emergency Vehicle		
23	(ED 33-35)		
24	Kenai Peninsula Borough/	10,000	10,000
25	Native Village of Port		
26	Graham - Floating Skiff		
27	Dock Installation (ED 33-35)		
28	Ketchikan Gateway Borough -	1,500,000	1,500,000
29	Ketchikan Shipyard (ED 1)		
30	Ketchikan Gateway Borough/	150,000	150,000
31	North Tongass Fire and EMS		
32	Service Area - Ambulance		
33	(ED 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Gateway Borough/	178,000	178,000
4	South Tongass Volunteer		
5	Fire Department -		
6	Mini-Pumper and EMS		
7	Response Vehicle (ED 1)		
8	Kodiak Island Borough -	100,000	100,000
9	School Facility Earthquake		
10	Resistance Evaluation (ED		
11	36)		
12	Lake and Peninsula Borough	50,000	50,000
13	- Community Facilities &		
14	Equipment (ED 36)		
15	Matanuska Susitna Borough -	10,000	10,000
16	Butte Community Center		
17	Improvements and Equipment		
18	(ED 13-16)		
19	Matanuska Susitna Borough -	10,000	10,000
20	Butte Volunteer Fire		
21	Department Equipment		
22	Upgrades (ED 13-16)		
23	Matanuska Susitna Borough -	85,000	85,000
24	Chickaloon Trail Road		
25	Improvements from Fish Lake		
26	Road to Drill Lake (ED		
27	13-16)		
28	Matanuska Susitna Borough -	25,000	25,000
29	Fairview Loop Road Safety		
30	Upgrades (ED 13-16)		
31	Matanuska Susitna Borough -	15,000	15,000
32	Su-Valley Jr./Sr. High Roof		
33	Repairs (ED 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska Susitna Borough -	10,000	10,000
4	Talkeetna Elementary School		
5	Books and School Needs (ED		
6	13-16)		
7	Matanuska Susitna Borough -	15,000	15,000
8	Trapper Creek Elementary		
9	Roof Repair and Related		
10	Needs (ED 13-16)		
11	Matanuska Susitna Borough -	10,000	10,000
12	Willow Elementary School		
13	Books and School Needs (ED		
14	13-16)		
15	Municipality of Anchorage -	75,000	75,000
16	Anchorage Police Department		
17	CIRT Equipment and Supplies		
18	(ED 17-32)		
19	Municipality of Anchorage -	100,000	100,000
20	Arlon St. Upgrade - 88th		
21	Avenue to Abbott Road,		
22	Recycled Asphalt (ED 17-32)		
23	Municipality of Anchorage -	500,000	500,000
24	Bartlett High School		
25	Intersection Safety		
26	Improvement Project (ED		
27	17-32)		
28	Municipality of Anchorage -	90,000	90,000
29	Campbell Airstrip Road		
30	Area, Road and Drainage		
31	Improvements (ED 17-32)		
32	Municipality of Anchorage -	80,000	80,000
33	Campbell Lake Dam Erosion		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Control Project (ED 17-32)			
4	Municipality of Anchorage -	50,000	50,000	
5	Chuck Albrecht Fields (ED			
6	17-32)			
7	Municipality of Anchorage -	800,000	800,000	
8	Creekside Town Center			
9	Project (ED 17-32)			
10	Municipality of Anchorage -	70,000	70,000	
11	Lower Hillside Area Storm			
12	Drainage (ED 17-32)			
13	Municipality of Anchorage -	30,000	30,000	
14	Mike Street, Bonanza Road,			
15	Nielson Way/ Chip Sealing,			
16	Drainage, and Recycled			
17	Asphalt Program (ED 17-32)			
18	Municipality of Anchorage -	40,000	40,000	
19	Muldoon Road Turn Lane (ED			
20	17-32)			
21	Municipality of Anchorage -	5,000	5,000	
22	Northeast & Nunaka Valley			
23	Community Patrol Fuel Cost			
24	Assistance (ED 17-32)			
25	Municipality of Anchorage -	250,000	250,000	
26	Northern Lights Sound			
27	Barrier Project Between			
28	Lake Otis Parkway and New			
29	Seward Highway (ED 17-32)			
30	Municipality of Anchorage -	270,000	270,000	
31	Raspberry Road Upgrade,			
32	Minnesota Drive to Arctic			
33	Boulevard (ED 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	125,000	125,000
4	South Anchorage Sports		
5	Complex Improvements (ED		
6	17-32)		
7	Municipality of Anchorage -	150,000	150,000
8	Stuckagain Heights Road		
9	Access Improvements (ED		
10	17-32)		
11	Municipality of Anchorage -	50,000	50,000
12	Traffic Calming/Pedestrian		
13	Safety Study (ED 17-32)		
14	Municipality of Anchorage/	9,000	9,000
15	Anchorage School District -		
16	Bowman School Ice Rink		
17	Improvements (ED 17-32)		
18	Municipality of Anchorage/	40,000	40,000
19	Anchorage School District -		
20	Golden View Middle School		
21	Drainage Improvements (ED		
22	17-32)		
23	Municipality of Anchorage/	11,000	11,000
24	Anchorage School District -		
25	Huffman School Intercom		
26	System (ED 17-32)		
27	Municipality of Anchorage/	2,000	2,000
28	Anchorage School District -		
29	O'Malley School Directional		
30	Signs at O'Malley &		
31	Rockridge Road (ED 17-32)		
32	Municipality of Anchorage/	5,000	5,000
33	Anchorage School District -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Oceanview School Bicycle			
4	Racks and Installation (ED			
5	17-32)			
6	Municipality of Anchorage/	40,000		40,000
7	Anchorage School District -			
8	Rabbit Creek School			
9	Building Improvements (ED			
10	17-32)			
11	Municipality of Anchorage/	375,000	375,000	
12	Anchorage Water &			
13	Wastewater Utility - Sand			
14	Lake Area Water Extension			
15	(ED 17-32)			
16	Municipality of Anchorage/	55,000	55,000	
17	Health and Human Services			
18	Department - West Anchorage			
19	Well Water Testing (ED			
20	17-32)			
21	Grants to Named Recipients			
22	(AS 37.05.316)			
23	Alaska Airshow Association	50,000	50,000	
24	- Performer and Vendor			
25	Transportation Costs (ED			
26	17-32)			
27	Alaska Athlete Development	50,000	50,000	
28	Foundation Inc. (ED 17-32)			
29	Alaska Aviation Heritage	250,000		250,000
30	Museum - Building Expenses			
31	and Exhibit Improvements			
32	(ED 17-32)			
33	Alaska Moving Image	75,000	75,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Preservation Association -		
4	Voices & Images of Alaska		
5	Project Match (ED 99)		
6	Alaska Trappers Association	50,000	50,000
7	- Educational Video (ED 99)		
8	Alaska-Siberia Research	50,000	50,000
9	Center - Lend Lease		
10	Memorial (ED 7-11)		
11	Anchorage Economic	150,000	150,000
12	Development Corporation -		
13	Global Logistics Project		
14	(ED 17-32)		
15	Arctic Winter Games Team	50,000	50,000
16	Alaska (ED 99)		
17	Boys and Girls Club of	215,000	215,000
18	Anchorage - Mini-Buses (ED		
19	17-32)		
20	Boys and Girls Club of	40,000	40,000
21	Anchorage - South Anchorage		
22	Clubhouse (ED 17-32)		
23	Chugiak/Eagle River Chamber	100,000	100,000
24	of Commerce - Town Center		
25	Revitalization Project (ED		
26	17-32)		
27	Copper Valley Community	100,000	100,000
28	Library Association -		
29	Glennallen Community		
30	Library Renovations and		
31	Construction (ED 12)		
32	Denali Borough - Tri-Valley	30,000	30,000
33	Volunteer Fire Dept.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Certified Well System (ED		
4	7-11)		
5	Drug Abuse Resistance	25,000	25,000
6	Education (DARE) Alaska,		
7	Inc. - School Based		
8	Substance Abuse Prevention		
9	Program (ED 17-32)		
10	Eagle River Alaska	25,000	25,000
11	Veterans' Museum - Start-up		
12	Costs (ED 17-32)		
13	Ester Volunteer Fire	275,000	275,000
14	Department Capital		
15	Improvements (ED 7-11)		
16	Fairbanks Downtown	50,000	50,000
17	Association Grant (ED 7-11)		
18	Fairbanks Drama Association	50,000	50,000
19	- Riverfront Theater (ED		
20	7-11)		
21	Fairbanks Family Focus	150,000	150,000
22	Emergency Shelter (ED 7-11)		
23	Foundation for Parents &	50,000	50,000
24	Children, Inc - Facilities		
25	Deferred Maintenance and		
26	Upgrades (ED 7-11)		
27	Funny River Community	50,000	50,000
28	Center - Building &		
29	Intersection Light (ED		
30	33-35)		
31	GlennRich Fire Rescue -	30,000	30,000
32	Willow Lake Road Project,		
33	ADA compliance/Final Stage		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 12)		
4	Hope Community Resources,	279,000	279,000
5	Inc. - Statewide		
6	Maintenance (ED 99)		
7	Inter-Island Ferry	250,000	250,000
8	Authority (ED 5)		
9	Jo Scott's Center for	20,000	20,000
10	Cultural Developments, Inc.		
11	- Fairbanks Summer Arts		
12	Festival (ED 7-11)		
13	Juneau Family Birth Center	20,000	20,000
14	Expansion (ED 3-4)		
15	Kodiak Senior Center -	20,000	20,000
16	Multi-purpose Room		
17	Rehabilitation (ED 36)		
18	Kodiak Teen Court -	30,000	30,000
19	Operations (ED 36)		
20	Love Social Services Center	75,000	75,000
21	- Capital Improvements (ED		
22	7-11)		
23	Midnight Sun Council/ Boy	215,000	215,000
24	Scouts of America - Water		
25	and Sewer Upgrade (ED 7-11)		
26	Muldoon Boys & Girls Club	64,000	64,000
27	Community Center - Capital		
28	Improvements and Equipment		
29	(ED 17-32)		
30	National Federation of the	50,000	50,000
31	Blind, Alaska Affiliate -		
32	Newsline Project (ED 99)		
33	Nenana Student Living	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center (ED 6)		
4	Nordic Ski Club of	35,000	35,000
5	Anchorage - Trail		
6	Maintenance and Upgrades		
7	(ED 17-32)		
8	Salcha Senior Center Safe	10,000	10,000
9	Drinking Water Facility (ED		
10	12)		
11	Southeast Conference -	160,000	160,000
12	Southeast Intertie Planning		
13	and Organization (ED 3-4)		
14	Tanana Chiefs Conference -	1,700,000	1,700,000
15	Morris Thompson Cultural		
16	and Visitors Center (ED		
17	7-11)		
18	Valdez Civil Air Patrol -	90,000	90,000
19	Hangar Renovations (ED 12)		
20	* * * * *	* * * * *	
21	* * * * * Department of Corrections * * * * *		
22	* * * * *	* * * * *	
23	Deferred Maintenance,	2,000,000	2,000,000
24	Renewal and Replacement,		
25	Renovation and Repairs, and		
26	Miscellaneous Projects (ED		
27	99)		
28	Pt. McKenzie Agricultural	100,000	100,000
29	Equipment (ED 13-16)		
30	* * * * *	* * * * *	
31	* * * * * Department of Education and Early Development * * * * *		
32	* * * * *	* * * * *	
33	Mt. Edgecumbe High School	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Exterior Renovations (ED 2)		
4	Yukon Koyukuk School	27,000	27,000
5	District - Manley Hot		
6	Springs School Improvements		
7	(ED 6)		
8	Grants to Named Recipients		
9	(AS 37.05.316)		
10	Delta Greely School	46,400	46,400
11	District Land Purchase from		
12	Mental Health Trust (ED 12)		
13	Copper River School	119,000	119,000
14	District - Glennallen		
15	Elementary School Roof		
16	Design and Engineering (ED		
17	12)		
18	* * * * *	* * * * *	
19	* * * * *	Department of Environmental Conservation	* * * * *
20	* * * * *	* * * * *	
21	Alaska Spill Response	300,000	300,000
22	Depots and Corps System (ED		
23	99)		
24	Assessment of Health Risks	768,300	768,300
25	From Use of Diesel Fuel in		
26	Rural Alaska (ED 99)		
27	Data Integration (ED 99)	580,000	580,000
28	Defending State Primacy of	150,000	150,000
29	the Alaska Air Permit		
30	Program (ED 99)		
31	Environmental Monitoring	1,763,495	1,763,495
32	and Assessment of Surface		
33	Waters (ED 99)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pre-harvest Geoduck PSP	250,000	250,000	
4	Testing (ED 1-5)			
5	Seafood and Food Safety Lab	14,285,000		14,285,000
6	Replacement (ED 99)			
7	Statewide Contaminated	5,000,000		5,000,000
8	Sites Cleanup (ED 99)			
9	Municipal Water, Sewer and	23,877,200	9,483,100	14,394,100
10	Solid Waste Matching Grant			
11	Projects			
12	Anchorage Water, Wastewater	3,000,000		
13	and Water Quality Projects			
14	(ED 17-32)			
15	Cordova Wastewater	1,880,300		
16	Treatment Plant Upgrade			
17	Phase 3 (ED 5)			
18	Craig East Hamilton Drive	310,000		
19	Lift Station Upgrade (ED 5)			
20	Hoonah Water Storage Tank,	1,955,000		
21	Water and Sewer Mains (ED 5)			
22	Juneau Third Street Douglas	750,000		
23	Water and Sewer Replacement			
24	(ED 3-4)			
25	Kaktovik Above Ground	1,000,000		
26	Service Connections (ED 40)			
27	Kenai Peninsula Borough	60,000		
28	Solid Waste Management			
29	Study (ED 33-35)			
30	Ketchikan Tongass Avenue	1,216,200		
31	Water and Sewer			
32	Improvements Phase 2 (ED 1)			
33	Nome Water and Sewer System	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Expansion Phase 5 (ED 39)		
4	Nome Water Transmission	105,000	
5	Line Analysis (ED 39)		
6	Palmer Water System	2,000,000	
7	Improvements 1B (ED 13-16)		
8	Sand Point Sewer and Solid	325,000	
9	Waste Equipment (ED 37)		
10	Seward Upgrade and	1,470,000	
11	Realignment of Third Avenue		
12	Water Main (ED 33-35)		
13	Seward Water Source Study	99,800	
14	(ED 33-35)		
15	Sitka Granite Creek Water	45,000	
16	Quality Improvements (ED 2)		
17	Soldotna Wastewater	1,485,000	
18	Treatment Plant		
19	Improvements (ED 33-35)		
20	Soldotna Water System	600,000	
21	Improvements (ED 33-35)		
22	Valdez Outlying Wastewater	141,400	
23	Treatment Plant Analysis		
24	(ED 12)		
25	Valdez Sewer Treatment	494,900	
26	Plant Aeration Improvements		
27	Phase 2 (ED 12)		
28	Valdez Sewer Treatment	1,272,600	
29	Plant Ocean Outfall Line		
30	(ED 12)		
31	Wainwright Water Storage	2,650,000	
32	Reservoir (ED 40)		
33	Wasilla Sewer Main	157,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvement Program Phase 2			
4	(ED 13-16)			
5	Wasilla Storm Water Pumping	271,500		
6	and Treatment (ED 13-16)			
7	Wasilla Water Main	945,100		
8	Improvement Program Phase 2			
9	(ED 13-16)			
10	Wrangell Municipal Landfill	597,800		
11	Improvements (ED 2)			
12	Yakutat Solid Waste	45,500		
13	Management Study (ED 5)			
14	Village Safe Water			
15	Administration			
16	Village Safe Water Project	2,025,500		2,025,500
17	Administration (ED 99)			
18	Village Safe Water Projects	78,827,900		78,827,900
19	Akiak Loop 2 Water Main and	1,417,600		
20	Services (ED 38)			
21	Akutan Water and Sewer	715,200		
22	Project (ED 37)			
23	Alatna Water Supply and	1,350,000		
24	Sewage Collection and			
25	Treatment Project Phase 4			
26	(ED 6)			
27	Ambler South Loop	1,987,000		
28	Rehabilitation and			
29	Expansion Phase 4 (ED 40)			
30	Aniak Sewer System	2,780,500		
31	Improvements (ED 6)			
32	Atka Water and Sanitation	1,379,000		
33	Improvements (ED 37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Atmautluak Flush and Haul	2,701,000	
4	System Phase 1 (ED 38)		
5	Bethel Water and Sewer	3,325,000	
6	Improvements (ED 38)		
7	Chalkyitsik Water and Sewer	1,622,600	
8	Project Phase 3 (ED 6)		
9	Chignik Lake Water System	1,123,000	
10	Improvements (ED 37)		
11	Chignik Sewer System	1,777,000	
12	Upgrades Phase 2 (ED 37)		
13	Chuathbaluk Sanitation	1,995,000	
14	Improvements Phase 2 (ED 6)		
15	Crooked Creek Wastewater	1,599,000	
16	and Water Treatment		
17	Upgrades and School Hookup		
18	(ED 6)		
19	Diomedea Water Source, Water	1,600,000	
20	Tank and Water Treatment		
21	Plant Improvements (ED 39)		
22	Egegik Water and Sewer	385,000	
23	Improvement Project Phase 4		
24	(ED 37)		
25	Fort Yukon Water and Sewer	2,443,000	
26	Project Phase 4 (ED 6)		
27	Golovin Water and Sewer	1,991,500	
28	Project (ED 39)		
29	Hooper Bay Mechanical,	2,350,000	
30	Electrical and Vacuum Pump		
31	Station (ED 39)		
32	Hughes Water Supply and	1,008,000	
33	Sewage Collection Project		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Phase 3 (ED 6)		
4	Kaltag Water and Sewer	1,589,000	
5	Improvements Phase 2 (ED 6)		
6	Kiana Wells, Wastewater	1,070,000	
7	Collection System and		
8	Service Line Upgrades (ED		
9	40)		
10	Kipnuk School Service and	3,040,600	
11	Lagoon Improvements (ED 38)		
12	Kwethluk West Loop Utilidor	2,928,500	
13	and East Loop Service Lines		
14	(ED 38)		
15	Lime Village Washeteria	875,000	
16	Construction (ED 6)		
17	Marshall Water and Sewer	2,340,000	
18	Improvements (ED 6)		
19	Mekoryuk Flush Tank and	416,000	
20	Haul Final Phase (ED 38)		
21	Mentasta Piped Sewage and	1,544,200	
22	Septic Field System (ED 6)		
23	Mountain Village Wastewater	2,792,400	
24	Lagoon Treatment Works and		
25	Pumphouse Refurbishing (ED		
26	39)		
27	Napakiak Completion of	760,500	
28	Flush Tank and Haul Project		
29	(ED 38)		
30	Nikolaevsk Water and Sewer	1,799,900	
31	Project (ED 33-35)		
32	Nunam Iqua Distribution,	2,426,000	
33	Collection and House		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plumbing Improvements (ED			
4	39)			
5	Ouzinkie Water and Sewer	1,300,000		
6	Improvements Phase 2 (ED 36)			
7	Pelican Sewer Expansion	310,000		
8	Phase 3 (ED 2)			
9	Pitka's Point Water and	2,407,600		
10	Sewer Project (ED 39)			
11	Quinhagak Sanitation	2,242,700		
12	Improvements Phase 2 (ED 38)			
13	Red Devil Sanitation	1,451,000		
14	Facilities Improvements (ED			
15	6)			
16	Rural Clinics Sewer and	500,000		
17	Water Service (ED 99)			
18	Saint Michael East Side	2,800,000		
19	Water and Sewer Extension,			
20	Water Plant and Washeteria			
21	Improvements (ED 39)			
22	Sleetmute Water and Sewer	2,170,100		
23	Improvements Phase 2 (ED 6)			
24	Stebbins Water and Sewer	2,990,000		
25	Core Facilities (ED 39)			
26	Tanana Water and Sewer	2,900,000		
27	Improvements (ED 6)			
28	Tuluksak Sanitation	2,000,000		
29	Facilities Construction			
30	Phase 2 (ED 38)			
31	Tyonek Water Treatment and	1,875,000		
32	Wastewater Disposal			
33	Improvements (ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wales Razorback Water	240,000		
4	Transmission Line (ED 39)			
5	White Mountain Water and	510,000		
6	Sewer Expansion with Water			
7	Treatment Plant			
8	Improvements (ED 39)			
9	Village Safe Water	2,945,800		2,945,800
10	Feasibility Studies			
11	Adak Water and Wastewater	100,000		
12	System Downsizing Study (ED			
13	37)			
14	Anderson Water and	100,000		
15	Wastewater Feasibility			
16	Study (ED 7-11)			
17	Bethel Water and Sewer	240,000		
18	Facilities Master Plan			
19	Update (ED 38)			
20	Chuathbaluk Solid Waste	100,000		
21	Management Plan and			
22	Preliminary Design (ED 6)			
23	Coffman Cove Water Source	100,000		
24	and Water and Sewer			
25	Extension Study (ED 1)			
26	Delta Junction Downtown	100,000		
27	Water and Sewer Master Plan			
28	(ED 12)			
29	Golovin Water Source	124,000		
30	Feasibility Study (ED 39)			
31	Gulkana Water Treatment	100,000		
32	Study (ED 6)			
33	Hydaburg Sewer System	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facility Plan (ED 5)			
4	Koliganek Water and Sewer	100,000		
5	System Feasibility Study			
6	(ED 37)			
7	Kongiganak Water Source	98,500		
8	Study (ED 38)			
9	Newhalen Water and Sewer	100,000		
10	Feasibility Study (ED 36)			
11	Nikolski Water Facilities	100,000		
12	Feasibility Study (ED 37)			
13	Ninilchik Water and Sewer	100,000		
14	Feasibility Study (ED 33-35)			
15	Nondalton Test Well, Pilot	160,000		
16	Testing and Leak Survey (ED			
17	36)			
18	Nulato Lower Townsite Water	100,000		
19	and Sewer Alternatives			
20	Study (ED 6)			
21	Port Protection Wastewater	100,000		
22	Engineering Study (ED 5)			
23	Saint Paul Sewer	98,300		
24	Feasibility Study (ED 37)			
25	Shungnak Water Source	130,000		
26	Feasibility Study (ED 40)			
27	Tanacross Sanitation	100,000		
28	Feasibility Study Update			
29	(ED 6)			
30	Tenakee Springs Solid Waste	100,000		
31	Feasibility Study (ED 5)			
32	Tununak Washeteria Facility	130,000		
33	Plan (ED 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalakleet Sanitation	100,000	
4	Facilities Master Plan		
5	Update (ED 39)		
6	Upper Kalskag Landfill	100,000	
7	Study (ED 38)		
8	Voznesenka Community Safe	100,000	
9	Water Expansion Feasibility		
10	Study (ED 33-35)		
11	Whittier Water Master Plan	165,000	
12	Update and Water Source		
13	Feasibility Study (ED 17-32)		
14	* * * * *	* * * * *	
15	* * * * *	Department of Fish and Game	* * * * *
16	* * * * *	* * * * *	
17	Bering Sea Crab Research -	1,000,000	1,000,000
18	FY04 (ED 36)		
19	Chignik/Cape Igvak Stock	50,000	50,000
20	Separation Phase II (ED 37)		
21	Division of Sport Fish -	100,000	100,000
22	Lower Kenai River Public		
23	Use Impact Study (ED 33-35)		
24	It is the intent of the legislature that the Department of Fish and Game enter into an agreement		
25	for services with the Department of Natural Resources to conduct a public analysis on the		
26	impact of overcrowding on the lower Kenai River by recreational user groups.		
27	Division of Wildlife	150,000	150,000
28	Conservation - Laboratory		
29	Remodel (ED 17-32)		
30	Dock Repairs, Maintenance &	300,000	300,000
31	Replacement, Phased Project		
32	(ED 37)		
33	Equipment for Wildlife	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Conservation Programs		
4	Statewide (ED 99)		
5	Facilities Deferred	700,000	100,000
6	Maintenance and Warehouse/		
7	Bunkhouse Replacement (ED		
8	99)		
9	Federally Funded Landowner	1,642,500	1,642,500
10	Incentive Program - Bristol		
11	Bay/North Aleutians Project		
12	(ED 37)		
13	Acquisition of Mental	1,000,000	1,000,000
14	Health Trust Land in the		
15	Vicinity of Gustavus (ED 5)		
16	Nearshore Marine Research	998,000	998,000
17	Studies - V (ED 99)		
18	Sport Fish and Recreational	2,600,000	2,600,000
19	Boating and Non-Boating		
20	Access Projects (ED 99)		
21	Vessel and Aircraft Repair	250,000	250,000
22	and Maintenance (ED 99)		
23	Waterfowl Conservation and	256,700	256,700
24	Enhancement Program		
25	Projects and Creamer's		
26	Field Trail Improvement (ED		
27	99)		
28	* * * * *	* * * * *	
29	* * * * * Office of the Governor * * * * *		
30	* * * * *	* * * * *	
31	Accessible Voting Equipment	298,600	298,600
32	(ED 99)		
33	AccuVote System - Payment 6	387,789	387,789

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of 6 (ED 99)		
4	Americans with Disabilities	350,000	350,000
5	Act Compliance Projects (ED		
6	99)		
7	Elections Reform Under the	8,762,211	8,762,211
8	Federal Help America Vote		
9	Act (HAVA) (ED 99)		
10	Pacific Coastal Salmon	21,857,000	21,857,000
11	Recovery Fund (ED 99)		
12	* * * * *	* * * * *	
13	* * * * * Department of Health and Social Services * * * * *		
14	* * * * *	* * * * *	
15	Child Protection	3,369,000	1,684,500
16	Information System - Phase		
17	3 (ED 99)		
18	Deferred Maintenance,	1,400,000	600,000
19	Renewal, Replacement and		800,000
20	Equipment (ED 99)		
21	Emergency Medical Services	425,000	425,000
22	Ambulances and Equipment		
23	Statewide – Match for Code		
24	Blue Project (ED 99)		
25	Fairbanks Public Health	136,700	110,000
26	Center Repair (ED 7-11)		26,700
27	Federal Health Insurance	1,281,300	640,650
28	Portability and		
29	Accountability Act		
30	Compliance – Phase 2 (ED 99)		
31	Nome Youth Detention	3,150,000	3,150,000
32	Facility Construction -		
33	Phase 2 (ED 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pioneers' Homes Deferred	1,000,000	1,000,000
4	Maintenance, Renewal and		
5	Repair (ED 99)		
6	Public Health Laboratory	76,000	76,000
7	Legal Settlement (ED 17-32)		
8	Safety and Support	395,000	260,000
9	Equipment for Public Health		
10	Nurses, Probation Officers		
11	and Social Workers (ED 99)		
12	* * * * *		* * * * *
13	* * * * * Department of Labor and Workforce Development * * * * *		
14	* * * * *		* * * * *
15	Electronic Data Interchange	70,000	70,000
16	Expansion to the Workers'		
17	Compensation Computer		
18	System Phase 2 (ED 99)		
19	Employment Service	500,000	500,000
20	Statewide Equipment		
21	Replacement (ED 99)		
22	Unemployment Insurance Tax	2,000,000	2,000,000
23	System Replacement (ED 99)		
24	* * * * *	* * * * *	
25	* * * * * Department of Law * * * * *		
26	* * * * *	* * * * *	
27	Dimond Courthouse -	44,000	44,000
28	Recarpet 5th Floor (ED 3-4)		
29	Oil and Gas Royalty	1,000,000	1,000,000
30	Settlement Reopeners (ED 99)		
31	* * * * *		* * * * *
32	* * * * * Department of Military and Veterans Affairs * * * * *		
33	* * * * *		* * * * *

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Army Guard Facilities	510,000	200,000
4	Deferred Maintenance (ED 99)		310,000
5	Air Guard Facility Deferred	150,000	150,000
6	Maintenance (ED 99)		
7	Facilities Spill Prevention	125,100	16,300
8	Control and Countermeasures		108,800
9	(ED 99)		
10	Federal Scout Readiness	153,300	4,600
11	Centers Energy Projects (ED		148,700
12	99)		
13	Federal Scout Readiness	1,700,000	1,700,000
14	Centers Construction (ED 99)		
15	State Homeland Security	18,225,000	18,225,000
16	Grant Program (ED 99)		
17	* * * * *	* * * * *	
18	* * * * * Department of Natural Resources * * * * *		
19	* * * * *	* * * * *	
20	Abandoned Mine Lands	1,500,000	1,500,000
21	Reclamation Federal Program		
22	(ED 99)		
23	Alaska Boating Safety (ED	600,000	600,000
24	99)		
25	Alaska Cadastral Project	518,700	518,700
26	(ED 99)		
27	Alaska Oil and Gas	737,700	737,700
28	Exploration, Development		
29	and Permitting Federal DOE		
30	Project (ED 99)		
31	Division of Geological and	1,100,400	1,100,400
32	Geophysical Surveys Federal		
33	Grants Projects (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Division of Parks - Sultana	8,000	8,000
4	Road Maintenance (ED 17-32)		
5	Forestry Federal Funded	2,800,000	2,800,000
6	Grants for Fire and Forest		
7	Resource Projects (ED 99)		
8	Improve Forest Productivity	100,000	100,000
9	in Southern Southeast		
10	Alaska (ED 5)		
11	Improving Milk Processing	5,000,000	5,000,000
12	Facilities in Milk Shortage		
13	States Federal Program (ED		
14	17-32)		
15	Land and Water Conservation	675,000	675,000
16	Fund Federal Grants for		
17	Local Governments (ED 99)		
18	Land Use Data Base System	200,000	200,000
19	Upgrade for Improved Access		
20	(ED 99)		
21	Municipality and Borough	50,000	50,000
22	Special Assessments (ED 99)		
23	National Historic	1,000,000	50,000 950,000
24	Preservation Fund Federal		
25	Grant Program (ED 99)		
26	National Recreational	695,000	695,000
27	Trails Federal Program (ED		
28	99)		
29	Navigable Waters Assertions	188,700	188,700
30	(ED 99)		
31	North Slope Tundra Travel	250,000	250,000
32	Model - U.S. Dept. of		
33	Energy Grant (ED 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Oil & Gas Reservoir	50,000	50,000
4	Potential for Gas in the		
5	Brooks Range Foothills (ED		
6	99)		
7	Oil & Gas Seismic, Well,	250,000	250,000
8	and Lease Data Acquisition		
9	(ED 99)		
10	Oil and Gas Leasing and	150,000	150,000
11	Accounting Systems		
12	Integration (ED 99)		
13	Recorder's Office Film	388,000	388,000
14	Conversion (ED 99)		
15	Recorder's Office Plat	100,000	100,000
16	Imaging (ED 99)		
17	Remote Recreational Cabins	430,000	430,000
18	Survey and Appraisals (ED		
19	99)		
20	Snowmobile Trail	200,000	200,000
21	Development and Program		
22	Grants (ED 99)		
23	State Park Emergency	120,000	120,000
24	Repairs (ED 99)		
25	USGS Streamgaging	180,000	180,000
26	Cooperative Program (ED 99)		
27	* * * * *	* * * * *	
28	* * * * * Department of Public Safety * * * * *		
29	* * * * *	* * * * *	
30	Aircraft and Vessel Repair	1,652,400	1,652,400
31	and Maintenance (ED 99)		
32	Alaska State Troopers Law	600,000	600,000
33	Enforcement Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (ED 99)		
4	APSIN Redesign	8,000,000	8,000,000
5	Implementation Phases 4 and		
6	5 (ED 99)		
7	Communications' Systems	1,500,000	1,500,000
8	Upgrade (ED 99)		
9	Fairbanks Public Safety	66,000	66,000
10	Bldg - Indoor Firing Range		
11	Lead Removal (ED 7-11)		
12	Fairbanks Roof Replacement	510,000	510,000
13	Project (ED 7-11)		
14	Firefighting Breathing	112,500	112,500
15	Apparatus Replacement (ED		
16	99)		
17	Fish and Wildlife Statewide	400,000	400,000
18	Law Enforcement Equipment		
19	Replacement (ED 99)		
20	Marine Fisheries Patrol	1,080,320	1,080,320
21	Improvements (ED 99)		
22	New Ketchikan Public Safety	2,452,500	2,452,500
23	Building - Construction		
24	Phase (ED 1)		
25	Rural Law Enforcement	1,500,000	1,500,000
26	Training and Equipment (ED		
27	99)		
28	Statewide Illegal Drug and	2,000,000	2,000,000
29	Alcohol Use (ED 99)		
30	* * * * *	* * * * *	
31	* * * * * Department of Revenue * * * * *		
32	* * * * *	* * * * *	
33	Child Support Enforcement	551,210	551,210

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Case File Imaging Project		
4	(ED 99)		
5	Child Support Enforcement	305,000	305,000
6	Computer Replacement		
7	Project- Phase 4 (ED 99)		
8	Alaska Housing Finance		
9	Corporation Projects		
10	AHFC Competitive Grants for	1,000,000	1,000,000
11	Public Housing (ED 99)		
12	AHFC Energy Efficiency	500,000	500,000
13	Monitoring Research (ED 99)		
14	AHFC Federal and Other	4,000,000	4,000,000
15	Competitive Grants (ED 99)		
16	AHFC Housing and Urban	500,000	500,000
17	Development Capital Fund		
18	Program (ED 99)		
19	AHFC Housing and Urban	3,909,000	3,909,000
20	Development Federal HOME		
21	Grant (ED 99)		
22	AHFC Housing Loan Program/	2,150,000	2,150,000
23	Teacher/Health		
24	Professionals Housing (ED		
25	99)		
26	AHFC Low Income	4,800,000	4,800,000
27	Weatherization (ED 99)		
28	AHFC Senior Citizens	2,000,000	2,000,000
29	Housing Development Program		
30	(ED 99)		
31	AHFC State Energy Program	473,500	473,500
32	Special Projects (ED 99)		
33	AHFC Supplemental Housing	4,300,000	4,300,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Development Program (ED 99)		
4	*****		*****
5	***** Department of Transportation/Public Facilities *****		
6	*****		*****
7	Airport Deferred	850,000	850,000
8	Maintenance (ED 99)		
9	Highway Deferred	1,500,000	1,500,000
10	Maintenance (ED 99)		
11	Facilities Deferred	800,000	800,000
12	Maintenance and Critical		
13	Repairs (ED 99)		
14	Alaska Marine Highway	4,900,300	4,850,300
15	System - Vessel Overhaul		50,000
16	and Rehabilitation (ED 99)		
17	Corps of Engineers -	200,000	200,000
18	Harbors Program Formulation		
19	(ED 99)		
20	Corps of Engineers -	8,250,000	8,250,000
21	Harbors Program		
22	Construction (ED 99)		
23	State Equipment Fleet	15,000,000	15,000,000
24	Replacement (ED 99)		
25	State Equipment Fleet	2,000,000	2,000,000
26	Equipment Management System		
27	Replacement (ED 99)		
28	Material Stockpiles -	300,000	300,000
29	Dalton Highway, Glenn		
30	Highway, Richardson Highway		
31	and Tok Cutoff (ED 99)		
32	Weights and Measures	75,000	75,000
33	Testing Unit Replacement		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(ED 99)			
4	Bethel Dock Deferred	600,000	600,000	
5	Maintenance and Transfer			
6	(ED 38)			
7	Chandalar Maintenance	850,000		850,000
8	Station Replacement (ED 6)			
9	Community Access Roads (ED	5,000,000		5,000,000
10	99)			
11	Industrial Development	5,000,000		5,000,000
12	Roads (ED 99)			
13	North Slope Oilfield	1,000,000		1,000,000
14	Connector Roads and			
15	Colville River Bridge (ED			
16	40)			
17	Echo Lake Road	250,000	250,000	
18	Rehabilitation (ED 33-35)			
19	Fairbanks: Improvements to	302,500	302,500	
20	the Old Valdez Trail and			
21	Old Richardson Highway			
22	Between the Service Area			
23	and Boondox (ED 7-11)			
24	Parks Highway Traffic	225,000	225,000	
25	Signal at Church Street (ED			
26	13-16)			
27	Statewide Federal Programs	135,596,000	49,501,800	86,094,200
28	Capital Improvement Program	1,500,000		
29	Equipment Replacement (ED			
30	99)			
31	Cooperative Reimbursable	18,500,000		
32	Projects (ED 99)			
33	Federal Contingency	15,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Projects (ED 99)			
4	Federal Emergency Projects	25,000,000		
5	(ED 99)			
6	Federal Transit	3,136,000		
7	Administration Grants (ED			
8	99)			
9	Federal-Aid Aviation State	9,000,000		
10	Match (ED 99)			
11	Federal-Aid Highway State	44,000,000		
12	Match (ED 99)			
13	Highway Safety Grants	1,885,000		
14	Program (ED 99)			
15	Statewide Safety Program	14,575,000		
16	(ED 99)			
17	Statewide Congestion	3,000,000		
18	Mitigation and Air Quality			
19	(CMAQ) Projects (ED 99)			
20	It is the intent of the legislature that these funds are to meet air quality objectives as			
21	determined by ADEC recommendations, including a priority on ensuring that federally			
22	designated non-attainment areas under the federal Clean Air Act achieve and sustain a			
23	'Maintenance' status as defined in the Act.			
24	Airport Improvement Program	331,877,778		331,877,778
25	Akiak: Snow Removal	75,000		
26	Equipment Building (ED 38)			
27	Alaska International	15,100,000		
28	Airport System: Finance			
29	Costs (ED 99)			
30	Alaska International	19,674,815		
31	Airport System: Development			
32	Fund (ED 99)			
33	Alaska International	1,500,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airport System: Repair or		
4	Replacement Program (ED 99)		
5	Anvik: Airport Improvements	733,907	
6	(ED 6)		
7	Bethel: Safety, Taxiway,	6,600,000	
8	Apron and Road Improvement		
9	(ED 38)		
10	Birchwood: Airport Lighting	400,000	
11	(ED 13-16)		
12	Central Region: Airport	450,000	
13	Rescue and Firefighting		
14	Equipment (ED 12-35)		
15	Central Region: Snow	2,450,000	
16	Removal Equipment (ED 12-35)		
17	Chevak: Snow Removal	200,000	
18	Equipment Building (ED 39)		
19	Cordova: Airport Apron,	6,859,375	
20	Taxiway, and General		
21	Aviation Improvements (ED 5)		
22	Ekwok: Airport Improvements	1,200,000	
23	(ED 37)		
24	Elim: Airport	1,171,252	
25	Rehabilitation (ED 39)		
26	Fairbanks International	300,000	
27	Airport: Annual		
28	Improvements (ED 7-11)		
29	Fairbanks International	500,000	
30	Airport: Environmental		
31	Assessment and Cleanup (ED		
32	7-11)		
33	Fairbanks International	2,248,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport: Equipment (ED 7-11)			
4	Fairbanks International	4,000,000		
5	Airport: General Aviation			
6	Ramp Expansion Design and			
7	Construction (ED 7-11)			
8	Fairbanks International	17,500,000		
9	Airport: Taxiway Alpha			
10	Reconstruction (ED 7-11)			
11	Fairbanks International	4,260,000		
12	Airport: Terminal			
13	Redevelopment (ED 7-11)			
14	False Pass: Airport Master	290,000		
15	Plan (ED 37)			
16	Galena: Taxiway and Apron	3,600,000		
17	Expansion and Resurfacing			
18	(ED 6)			
19	Grayling: Airport	5,815,625		
20	Reconstruction (ED 6)			
21	Hollis: Clark Bay Seaplane	1,100,000		
22	Base Construction (ED 1)			
23	Hooper Bay: Airport Master	275,000		
24	Plan (ED 39)			
25	Iliamna: Airport Master	450,000		
26	Plan (ED 36)			
27	Kipnuk: Airport	3,000,000		
28	Reconstruction (ED 38)			
29	Klawock: Airport Master	250,000		
30	Plan (ED 5)			
31	Kobuk: Airport	4,400,000		
32	Reconstruction (ED 40)			
33	Kokhanok: Airport	1,275,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (ED 36)		
4	Kotzebue: Airport Master	200,000	
5	Plan (ED 40)		
6	Kotzebue: Airport Rescue	2,000,000	
7	and Firefighting/Snow		
8	Removal Equipment Building		
9	Replacement (ED 40)		
10	Kotzebue: Eastside	6,992,188	
11	Obstruction Removal and		
12	Safety Area Expansion (ED		
13	40)		
14	Koyukuk: Airport	1,858,916	
15	Rehabilitation (ED 6)		
16	Metlakatla: Seaplane Float	185,000	
17	Damage Repair (ED 5)		
18	Minto: Runway	6,100,000	
19	Rehabilitation (ED 6)		
20	Naknek: Float Plane Base	450,000	
21	Study (ED 37)		
22	New Stuyahok: Airport	3,000,000	
23	Relocation (ED 37)		
24	Nome: Airport Right of Way	15,000,000	
25	Acquisition (ED 39)		
26	Nondalton: Airport Snow	625,000	
27	Removal Equipment Building		
28	and Airport Layout Plan (ED		
29	36)		
30	Northern Region: Snow	1,520,000	
31	Removal Equipment (ED 6-11)		
32	Nunapitchuk: Airport	1,400,000	
33	Relocation (ED 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Petersburg: Airport	500,000	
4	Improvements (ED 2)		
5	Petersburg: Sand and	200,000	
6	Chemical Building (ED 2)		
7	Pilot Point: Snow Removal	75,000	
8	Equipment Building (ED 37)		
9	Rampart: Snow Removal	150,000	
10	Equipment Building (ED 6)		
11	Red Devil: Snow Removal	900,000	
12	Equipment Building (ED 6)		
13	Sand Point: Runway	150,000	
14	Rehabilitation and		
15	Extension (ED 37)		
16	Scammon Bay: Airport Snow	100,000	
17	Removal Equipment Building		
18	(ED 39)		
19	Sitka: Perimeter Security	100,000	
20	Improvement (ED 2)		
21	Sitka: Rocky Gutierrez	250,000	
22	Airport Master Plan Update		
23	(ED 2)		
24	Statewide: Aviation	14,000,000	
25	Preconstruction (ED 99)		
26	Statewide: Aviation Systems	600,000	
27	Plan Update (ED 99)		
28	Statewide: Various Airports	1,900,000	
29	Friction Measuring		
30	Equipment (ED 99)		
31	Statewide: Various Airports	2,000,000	
32	Minor Surface Improvements		
33	(ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Various Airports	340,000	
4	Security Equipment and		
5	Training (ED 99)		
6	Statewide: Various Airports	4,300,000	
7	Snow Removal Equipment (ED		
8	99)		
9	Statewide: Various Rural	4,000,000	
10	Airports Lighting (ED 99)		
11	Tanana: Airport	8,100,000	
12	Improvements (ED 6)		
13	Ted Stevens Anchorage	50,000,000	
14	International Airport:		
15	Terminal Redevelopment		
16	Project (ED 17-32)		
17	Ted Stevens Anchorage	3,158,000	
18	International Airport:		
19	Advanced Project/Parking		
20	Design Study (ED 17-32)		
21	Ted Stevens Anchorage	14,130,000	
22	International Airport:		
23	Aircraft Apron Expansion		
24	(ED 17-32)		
25	Ted Stevens Anchorage	27,498,000	
26	International Airport:		
27	Airfield Pavement		
28	Maintenance, Electric and		
29	Blast (ED 17-32)		
30	Ted Stevens Anchorage	6,907,000	
31	International Airport:		
32	Deicing System (ED 17-32)		
33	Ted Stevens Anchorage	3,947,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	International Airport:		
4	Engine Runup Pad (ED 17-32)		
5	Ted Stevens Anchorage	3,000,000	
6	International Airport: Lake		
7	Hood Seaplane Base: General		
8	Aviation Improvements (ED		
9	17-32)		
10	Ted Stevens Anchorage	2,000,000	
11	International Airport: Land		
12	Acquisition and Mitigation		
13	(ED 17-32)		
14	Ted Stevens Anchorage	9,736,000	
15	International Airport:		
16	Noise Abatement Program		
17	Implementation (ED 17-32)		
18	Ted Stevens Anchorage	14,217,000	
19	International Airport:		
20	Taxiway/ Runway		
21	Improvements (ED 17-32)		
22	Tetlin: Airport Relocation	7,550,000	
23	(ED 6)		
24	Tuntutuliak: Airport	1,690,000	
25	Relocation (ED 38)		
26	Unalaska: Torpedo Building	170,000	
27	Demolition and Clean Up (ED		
28	37)		
29	Valdez: Airport	4,200,000	
30	Rehabilitation (ED 12)		
31	Yakutat: Runway, Apron, and	1,000,000	
32	Taxiway Improvements (ED 5)		
33	Anchorage Metropolitan Area	54,624,000	54,624,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Transportation System		
4	(AMATS) Projects		
5	Anchorage Metropolitan Area	39,400,000	
6	Transportation System 2004		
7	Flexible Program (ED 17-32)		
8	Anchorage Metropolitan Area	2,750,000	
9	Transportation System 2004		
10	Mandatory Congestion		
11	Mitigation and Air Quality		
12	Program (ED 17-32)		
13	Anchorage Metropolitan Area	3,200,000	
14	Transportation System 2004		
15	Preventative Maintenance on		
16	State and Local Roads (ED		
17	17-32)		
18	Anchorage: Automated	320,000	
19	Operating System for People		
20	Mover (ED 17-32)		
21	Anchorage: National Highway	5,600,000	
22	System Arterial Rut Repair		
23	(ED 17-32)		
24	Anchorage: National Highway	3,300,000	
25	System Intersection		
26	Improvements (ED 17-32)		
27	Anchorage: Youth Employment	54,000	
28	Program for Transit Stop		
29	and Trail Accessibility (ED		
30	17-32)		
31	Surface Transportation	339,962,600	339,962,600
32	Program		
33	Alaska Highway: Milepost	10,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1348 - Robertson River		
4	Wayside (ED 6)		
5	Alaska Marine Highway:	5,000,000	
6	Ferries, Terminals and		
7	Connector Roadways (ED 1-5)		
8	It is the intent of the legislature that before further SHAKWAK federal receipts are		
9	appropriated and expended beyond this appropriation, the Department of Transportation and		
10	Public Facilities shall develop an investment plan for the SHAKWAK federal receipts to		
11	create an efficient and effective transportation system for coastal Alaska and report on this		
12	plan to the legislature no later than the 30th day of the Second Session of the 23rd Legislature.		
13	Alaska Marine Highway: Auke	17,000,000	
14	Bay Terminal Modifications		
15	(ED 3-4)		
16	Alaska Marine Highway:	3,000,000	
17	Chenega Terminal		
18	Modifications (ED 5)		
19	Alaska Marine Highway:	8,600,000	
20	Cordova Terminal		
21	Modifications (ED 5)		
22	Alaska Marine Highway: Fast	1,500,000	
23	Vehicle Ferry		
24	Implementation (ED 1-5)		
25	Alaska Marine Highway:	275,000	
26	Fleet Condition Survey		
27	Update (ED 1-5)		
28	Alaska Marine Highway:	4,900,000	
29	Kennicott Refurbishment (ED		
30	99)		
31	Alaska Marine Highway:	715,000	
32	Ketchikan Transfer		
33	Facilities Improvements (ED		

		Appropriation	General	Other
		Allocations	Funds	Funds
	1)			
4	Alaska Marine Highway:	600,000		
5	LeConte Accommodation Space			
6	Renovation (ED 1-5)			
7	Alaska Marine Highway:	350,000		
8	Matanuska Refurbishment (ED			
9	1-5)			
10	Alaska Marine Highway:	1,320,000		
11	Pelican Terminal Mooring			
12	Improvements (ED 2)			
13	Alaska Marine Highway:	1,000,000		
14	Petersburg Terminal			
15	Modifications (ED 2)			
16	Alaska Marine Highway:	1,150,000		
17	Prince William Sound			
18	Maintenance Facility (ED 5)			
19	Alaska Marine Highway:	1,700,000		
20	Sitka/Auke Bay Terminal			
21	Improvements (ED 1-5)			
22	Alaska Marine Highway: Taku	3,000,000		
23	Refurbishment (ED 1-5)			
24	Alaska Marine Highway:	3,000,000		
25	Tatitlek Terminal			
26	Modifications (ED 5)			
27	Bradfield Canal Road	250,000		
28	Reconnaissance			
29	Participation (ED 2)			
30	Chena Hot Springs to Circle	250,000		
31	Hot Springs Road			
32	Reconnaissance (ED 6)			
33	Chignik Connectors	2,180,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Preliminary Engineering (ED			
4	37)			
5	Coffman Cove/Wrangell/	4,420,000		
6	Petersburg Ferry and Ferry			
7	Facilities (ED 1)			
8	Commercial Vehicle	800,000		
9	Enforcement Program (ED 99)			
10	Copper River Highway:	5,900,000		
11	Milepost 37 to 49 Paving			
12	(ED 5)			
13	Cordova: Lake Avenue	1,303,200		
14	Upgrade (ED 5)			
15	Dalton Highway: Atigun Pass	480,000		
16	Culvert Repairs at Milepost			
17	246 (ED 6)			
18	Dalton Highway: Milepost	1,500,000		
19	175 to 209 Reconstruction			
20	(ED 6)			
21	Dalton Highway: Milepost 18	2,080,000		
22	to 22 Surfacing (ED 6)			
23	Elliott Highway: Milepost	300,000		
24	127 to 131 Reconstruction			
25	and Surfacing (ED 6)			
26	Eureka to Rampart Road	450,000		
27	Phase II/III Right of Way			
28	Acquisition (ED 6)			
29	Eureka to Rampart Road	3,565,000		
30	Reconstruction, Phase I (ED			
31	6)			
32	Fairbanks Metropolitan Area	1,850,000		
33	2004 Mandatory Congestion			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Mitigation and Air Quality			
4	Projects (ED 7-11)			
5	Fairbanks Metropolitan Area	1,375,000		
6	2004 Preventative			
7	Maintenance on State and			
8	Local Roads (ED 7-11)			
9	Fairbanks Metropolitan Area	5,220,000		
10	2004 Transitional			
11	Allocation (ED 7-11)			
12	Fairbanks Metropolitan Area	10,250,000		
13	2004 Transportation			
14	Projects (ED 7-11)			
15	Fairbanks: Electrical	46,000		
16	Plug-In and Operation			
17	Program (ED 7-11)			
18	Geographic Information	750,000		
19	Systems (GIS) Development			
20	(ED 99)			
21	Glenn Highway: Milepost 58	1,900,000		
22	and Milepost 97 Slides			
23	Repair (ED 12)			
24	Glenn Highway: Milepost 92	5,000,000		
25	to 97 Reconstruction -			
26	Cascade to Hicks Creek (ED			
27	12)			
28	Grayling: Airport Bridge	60,000		
29	(ED 6)			
30	Hooper Bay: Old Town Roads	1,400,000		
31	(ED 39)			
32	Hughes: Landfill and	80,000		
33	Cemetery Road (ED 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Intelligent Specialty	239,800	
4	Vehicle System (IWAYS) (ED		
5	12)		
6	Juneau Access Improvement	5,000,000	
7	Preliminary Engineering (ED		
8	1-5)		
9	Juneau: Capital Transit	380,000	
10	Paratransit Vans (ED 3-4)		
11	Juneau: Egan Drive -	300,000	
12	Whittier to Main		
13	Improvements (ED 3-4)		
14	Juneau: Gastineau Channel	5,000,000	
15	Second Crossing (ED 3-4)		
16	Ketchikan: Acquire Three	260,000	
17	New Busses (ED 1)		
18	Ketchikan: Airport Ferry	475,000	
19	Rehabilitation (ED 1)		
20	Ketchikan: South Tongass	300,000	
21	Highway Widening (ED 1)		
22	King Cove and Cold Bay	6,000,000	
23	Hovercraft Terminals (ED 37)		
24	Knik Arm Crossing	33,600,000	
25	Environmental Impact		
26	Statement (ED 12-35)		
27	Mat-Su: Parks Highway -	1,690,000	
28	Denali View South Viewpoint		
29	(ED 13-16)		
30	Mat-Su: Wasilla Fishhook	2,000,000	
31	Rehabilitation (ED 13-16)		
32	McCarthy Road: Slide and	450,000	
33	Flood Damage Repairs (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Napakiak: Sanitation Road	850,000	
4	Construction (ED 38)		
5	Napaskiak: Sanitation	700,000	
6	Boardwalk Improvements (ED		
7	38)		
8	NHS and Non-NHS Pavement	46,000,000	
9	and Bridge Refurbishment		
10	(ED 99)		
11	It is the intent of the legislature that not less than 27.75% of the funds received for pavement		
12	and bridge refurbishment shall be used for transportation projects, including local roads,		
13	within the AMATS boundary and not less than 6.86% shall be used for transportation		
14	projects, including local roads, within the FMATS boundary.		
15	Nome: Glacier Creek Road	2,700,000	
16	New Alignment (ED 39)		
17	North Denali Access Study	250,000	
18	Engineering Support (ED 6)		
19	Northern Region: ADA	704,800	
20	Pedestrian Facilities (ED		
21	6-11)		
22	Northern Region: Winter	258,500	
23	Trail Markings (ED 6-11)		
24	Nunam Iqua: Sanitation Road	2,100,000	
25	(ED 39)		
26	Palmer: State Fair Visitors	1,100,000	
27	and Commuter Center (ED		
28	13-16)		
29	Parks Highway: Milepost 204	3,500,000	
30	- Summit Railroad		
31	Overcrossing (ED 7-11)		
32	Parks Highway: Milepost 206	100,000	
33	to 210 Rehabilitation -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Summit to Cantwell and Jack		
4	River Bridge Channel		
5	Control (ED 7-11)		
6	Parks Highway: Milepost 67	2,150,000	
7	to 72 Reconstruction -		
8	White's Crossing to Willow		
9	(ED 13-16)		
10	Parks Highway: Nenana	1,474,300	
11	Canyon Safety and Access		
12	Improvements - Phase 1 (ED		
13	7-11)		
14	Richardson Highway:	430,000	
15	Milepost 237 Donnelly Dike		
16	Repairs (ED 12)		
17	Sitka: Harbor Drive	580,000	
18	Lighting, Pedestrian and		
19	Bicycle Improvements (ED 2)		
20	Sitka: Japonski Island	500,000	
21	Streets and Utilities (ED 2)		
22	Southeast Alaska	140,000	
23	Transportation Plan		
24	Implementation Management		
25	(ED 1-5)		
26	Statewide: Air Quality	55,000	
27	Public Education (ED 99)		
28	Statewide: Automated	640,000	
29	Dispatch and Scheduling (ED		
30	99)		
31	Statewide: Bike Path	1,500,000	
32	Rehabilitation and		
33	Improvements (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Bridge	6,000,000	
4	Inventory, Inspection,		
5	Monitoring, Rehabilitation		
6	and Replacement Program (ED		
7	99)		
8	Statewide: Bridge Scour	1,000,000	
9	Monitoring and Retrofit		
10	Program (ED 99)		
11	Statewide: Civil Rights	200,000	
12	Program (ED 99)		
13	Statewide: Commercial	800,000	
14	Vehicle Operations Security		
15	System (ED 99)		
16	Statewide: Culvert Repair	300,000	
17	or Replacement Project (ED		
18	99)		
19	Statewide: Highway Data	900,000	
20	Equipment Acquisition and		
21	Installation (ED 99)		
22	Statewide: Highway Fuel Tax	100,000	
23	Enforcement (ED 99)		
24	Statewide: Infra-Red	500,000	
25	Inspection System (ED 99)		
26	Statewide: Intelligent	1,400,000	
27	Transportation System		
28	Implementation Plan (IWAYS)		
29	(ED 99)		
30	Statewide: Intelligent	1,400,000	
31	Transportation Systems		
32	Operations & Maintenance		
33	(IWAYS) (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Land Mobile	1,600,000	
4	Radio System, Phase 2 (ED		
5	99)		
6	Statewide: Maintenance	510,000	
7	Management System (ED 99)		
8	Statewide: National Highway	700,000	
9	Institute and Transit		
10	Institute Training (ED 99)		
11	Statewide: National Highway	7,755,000	
12	System Highway Safety		
13	Improvement Program (HSIP)		
14	(ED 99)		
15	Statewide: Non-National	2,500,000	
16	Highway System Highway		
17	Safety Improvement Program		
18	(HSIP) (ED 99)		
19	Statewide: Planning Work	6,800,000	
20	Program (ED 99)		
21	Statewide: Public	800,000	
22	Transportation Social		
23	Service Van Replacement (ED		
24	99)		
25	Statewide: Research Program	1,750,000	
26	(ED 99)		
27	Statewide: Scenic Byways	500,000	
28	Grants (ED 99)		
29	Statewide: Scenic Viewshed	550,000	
30	Improvements (ED 99)		
31	Statewide: Seismic Retrofit	1,600,000	
32	- Bridges (ED 99)		
33	Statewide: Traveler	91,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Signs (ED 99)			
4	Statewide: Urban Planning	1,500,000		
5	Program (ED 99)			
6	Steese Highway: Milepost 53	4,500,000		
7	to 62 Rehabilitation (ED			
8	7-11)			
9	Sterling Highway: Milepost	50,000		
10	161.4 Erosion Protection			
11	(ED 33-35)			
12	Stevens Village: Sanitation	320,000		
13	Road (ED 6)			
14	Surface Transportation	45,000,000		
15	Preconstruction (ED 99)			
16	Upper Yukon Area Village	4,000,000		
17	Connectors and Yukon River			
18	Highway Reconnaissance (ED			
19	6)			
20	Valdez: Dayville Road	14,780,000		
21	Bridges and Road			
22	Improvements (ED 12)			
23	Whittier: Ferry Access Road	500,000		
24	(ED 17-32)			
25	Whittier: Maintenance and	4,000,000		
26	Operations (ED 17-32)			
27	Williamsport to Pile Bay	1,600,000		
28	Road Preconstruction (ED 36)			
29	* * * * *	* * * * *		
30	* * * * * University of Alaska * * * * *			
31	* * * * *	* * * * *		
32	Alaska Geospacial		500,000	500,000
33	Information Coalition (ED			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	99)		
4	Attracting and Retaining	10,800,000	10,800,000
5	Students (ED 99)		
6	Kenai Peninsula College -	50,000	50,000
7	Vocational Education Pilot		
8	Project (ED 33-35)		
9	Project and Planning	10,000,000	10,000,000
10	Receipt Authority (ED 99)		
11	Safety and Highest Priority	3,641,500	641,500 3,000,000
12	Renewal and Replacement (ED		
13	99)		
14	Small Business Development	450,000	450,000
15	Center (ED 17-32)		
16	Small Project Receipt	5,000,000	5,000,000
17	Authority (ED 99)		
18	University Center - Phase 2	2,400,000	2,400,000
19	(ED 17-32)		
20	West Ridge Research	16,000,000	16,000,000
21	Building (ED 7-11)		
22	Yukon Flats Training Center	2,300,000	2,300,000
23	Expansion Completion (ED 6)		
24	* * * * *	* * * * *	
25	* * * * * Alaska Court System * * * * *		
26	* * * * *	* * * * *	
27	Court Security Projects (ED	500,000	500,000
28	99)		
29	Deferred Maintenance	1,008,000	1,008,000
30	Projects (ED 99)		
31	Justice Information and	550,000	550,000
32	Communication Project (ED		
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement Central	31,000	31,000
4	Services Van (ED 17-32)		
5	Rural Court Technology,	100,000	100,000
6	Phase IV (ED 99)		
7	Statewide Remodeling	950,000	950,000
8	Projects (ED 99)		
9	* * * * *	* * * * *	
10	* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *		
11	* * * * *	* * * * *	
12	Akutan Bulk Fuel Storage	25,000	25,000
13	and Underground Pipeline		
14	Replacement, Phase 4 (ED 37)		
15	Aleknagik Heavy Equipment	25,003	25,003
16	Purchase (ED 37)		
17	Aleutians East Borough	25,000	25,000
18	Nelson Lagoon Erosion		
19	Control Project (ED 37)		
20	Anchorage 2003 Major	1,250,000	1,250,000
21	Facility Upgrade Projects		
22	(ED 17-32)		
23	Anchorage Chugiak Birchwood	700,000	700,000
24	Eagle River Rural Road		
25	Service Area (CBERRRSA)		
26	Road and Drainage		
27	Rehabilitation (ED 17-32)		
28	Anchorage Elmore Road	700,000	700,000
29	Upgrade-Huffman Road to		
30	Dearmoun Road (ED 17-32)		
31	Anchorage Girdwood Road	70,000	70,000
32	Service Area Road and		
33	Drainage System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (ED 17-32)		
4	Anchorage Intersection	533,647	533,647
5	Safety Improvements (ED		
6	17-32)		
7	Anchorage Swimming Pool	1,000,000	1,000,000
8	Upgrades (ED 17-32)		
9	Anderson Heavy Equipment	25,000	25,000
10	Repair and Road Upgrades		
11	(ED 7-11)		
12	Angoon - Heavy Equipment	51,400	51,400
13	Purchase (ED 5)		
14	Aniak Heavy Equipment	15,000	15,000
15	Repair and Purchase (ED 6)		
16	Atka Clinic and Civic	25,000	25,000
17	Center Construction (ED 37)		
18	Barrow Search and Rescue	109,208	109,208
19	Equipment (ED 40)		
20	Bethel City Hall Renovation	110,015	110,015
21	(ED 38)		
22	Bettles Firehall Addition	51,158	51,158
23	(ED 6)		
24	Brevig Mission Post Office	25,000	25,000
25	Building Construction (ED		
26	39)		
27	Buckland Project Code Red	25,000	25,000
28	Fire Fighting Unit (ED 40)		
29	Chefornak New Bulk Fuel	25,000	25,000
30	Tank (ED 38)		
31	Chignik Port Facilities	25,000	25,000
32	Construction (ED 37)		
33	Chuathbaluk Community	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities and Equipment		
4	Repair (ED 6)		
5	City of Anvik - Landfill	10,000	10,000
6	Upgrade (ED 6)		
7	City of Anvik - Washeteria	15,000	15,000
8	Upgrade (ED 6)		
9	Clark's Point - Heavy	28,113	28,113
10	Equipment Purchase (ED 37)		
11	Coffman Cove Community	25,000	25,000
12	Facilities Construction and		
13	Upgrades (ED 1)		
14	Cold Bay City Vehicle	25,000	25,000
15	Purchase (ED 37)		
16	Cordova Mt. Eccles	16,470	16,470
17	Elementary Renovations (ED		
18	5)		
19	Cordova Purchase Shuttle	43,923	43,923
20	Van with Passenger Lift		
21	System (ED 5)		
22	Craig City Hall Technology	51,066	51,066
23	Upgrade (ED 5)		
24	Delta Junction Cemetery	25,000	25,000
25	Upgrade (ED 12)		
26	Denali Borough Cantwell	18,000	18,000
27	Community Well (ED 7-11)		
28	Denali Borough Recreational	15,339	15,339
29	Facility Equipment and		
30	Parking Improvements (ED		
31	7-11)		
32	Eagle City Hall and	15,000	15,000
33	Courthouse Historic		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Building Renovation (ED 6)			
4	Eagle Playground Equipment	10,695		10,695
5	and Street Signs (ED 6)			
6	Egegik Power Generator and	25,000		25,000
7	Distribution System			
8	Construction (ED 37)			
9	Ekwok Power Plant Upgrade	25,046		25,046
10	(ED 37)			
11	Elim City Building	25,000		25,000
12	Renovation (ED 39)			
13	Emmonak Heavy Equipment	25,000		25,000
14	Purchase (ED 39)			
15	Fairbanks City Hall	20,000		20,000
16	Security Equipment Purchase			
17	(ED 7-11)			
18	Fairbanks City Wide Street	300,000		300,000
19	Upgrades (ED 7-11)			
20	Fairbanks North Star	91,000		91,000
21	Borough Emergency Medical			
22	Services Ambulance			
23	Replacement (ED 7-11)			
24	Fairbanks North Star	35,000		35,000
25	Borough Ester VFD Station			
26	Upgrade Breathing Apparatus			
27	(ED 7-11)			
28	Fairbanks North Star	59,500		59,500
29	Borough North Star VFD			
30	Station #1 Upgrade			
31	Breathing Apparatus (ED			
32	7-11)			
33	Fairbanks North Star	44,450		44,450

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough North Star VFD		
4	Station #1 Ventilation and		
5	Vehicle Exhaust System (ED		
6	7-11)		
7	Fairbanks North Star	53,406	53,406
8	Borough Parks and		
9	Recreation Department		
10	Playground Surfacing and		
11	Equipment Upgrades (ED 7-11)		
12	Fairbanks North Star	350,000	350,000
13	Borough Pioneer Park Main		
14	Entrance and Parking		
15	Improvements, Phase 1 (ED		
16	7-11)		
17	Fairbanks North Star	140,000	140,000
18	Borough Public Works		
19	Department Borough Wide		
20	Fire/Life/Safety (ED 7-11)		
21	Fairbanks North Star	33,600	33,600
22	Borough Tanana River Levee		
23	Major Improvements (ED 7-11)		
24	Fairbanks Public Works	49,000	49,000
25	Equipment Purchase (ED 7-11)		
26	Fairbanks Technology	132,182	132,182
27	Hardware Upgrades (ED 7-11)		
28	Fairbanks Utilidor Alarm	10,000	10,000
29	(ED 7-11)		
30	False Pass Dock Facility	25,000	25,000
31	Forklift Purchase (ED 37)		
32	Fort Yukon Public Safety	25,991	25,991
33	and Fire Department		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Purchase (ED 6)		
4	Galena Fire Hall Remodel	25,001	25,001
5	(ED 6)		
6	Gambell Renovation and	64,854	64,854
7	Repairs of City Buildings		
8	(ED 39)		
9	Haines Borough Computer and	14,551	14,551
10	Educational Technology		
11	Purchase (ED 5)		
12	Haines Borough Volunteer	10,000	10,000
13	Fire Department Extrication		
14	Gear (ED 5)		
15	Haines Road Resurfacing and	43,515	43,515
16	Drainage (ED 5)		
17	Homer Public Library (ED	101,242	101,242
18	33-35)		
19	Houston Upgrade and Paving	25,000	25,000
20	King Arthur to Anthony (ED		
21	13-16)		
22	Huslia Sewer Equipment	25,000	25,000
23	Purchase (ED 6)		
24	Hydaburg City Facilities	25,000	25,000
25	and Equipment Renovation		
26	and Repair (ED 5)		
27	Juneau Asbestos Hazards	35,000	35,000
28	Project (ED 3-4)		
29	Juneau Deferred Building	325,500	325,500
30	Maintenance (ED 3-4)		
31	Juneau Essential Building	149,500	149,500
32	Repairs (ED 3-4)		
33	Kachemak - Homer Hockey	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association Facility and		
4	Site Preparation (ED 33-35)		
5	Kaktovik Community Building	12,500	12,500
6	Upgrades (ED 40)		
7	Kaktovik Playground	12,500	12,500
8	Upgrades (ED 40)		
9	Kaltag Water and Sewer	25,000	25,000
10	Improvements (ED 6)		
11	Kenai Peninsula Borough	495,022	495,022
12	Road Improvement Program		
13	(ED 33-35)		
14	Kenai Street Improvements	141,893	141,893
15	(ED 33-35)		
16	Ketchikan Gateway Borough	78,582	78,582
17	Information Technology (ED		
18	1)		
19	Ketchikan Road and Street	167,210	167,210
20	Improvements (ED 1)		
21	Kiana Heavy Equipment	25,000	25,000
22	Repair (ED 40)		
23	King Cove Power System	25,000	25,000
24	Upgrade (ED 37)		
25	Kivalina Community	25,000	25,000
26	Facilities and Equipment		
27	(ED 40)		
28	Klawock Harbor Repairs (ED	25,000	25,000
29	5)		
30	Kodiak Island Borough	125,197	125,197
31	School Facilities Repair		
32	and Upgrades (ED 36)		
33	Kodiak Parks and Recreation	40,000	40,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Purchase (ED 36)		
4	Kodiak Pier II Engineering	32,635	32,635
5	and Design Upgrades (ED 36)		
6	Kodiak Police Department	7,000	7,000
7	Equipment Purchase (ED 36)		
8	Kodiak Public Works Vacuum	100,000	100,000
9	Truck Purchase (ED 36)		
10	Kotlik Heavy Equipment	25,000	25,000
11	Repair and Purchase (ED 39)		
12	Kotzebue Fire Department	72,151	72,151
13	Equipment Upgrades (ED 40)		
14	Koyukuk Community Hall	25,000	25,000
15	Project, Phase II (ED 6)		
16	Kupreanof Trail Extension	25,000	25,000
17	(ED 2)		
18	Lake and Peninsula Borough	25,594	25,594
19	Chignik Lagoon Firehall		
20	Construction (ED 37)		
21	Larsen Bay Bulk Fuel	25,000	25,000
22	Upgrade (ED 36)		
23	Marshall Teen and Youth	26,259	26,259
24	Center Construction (ED 6)		
25	Matanuska Susitna Borough	200,000	200,000
26	Facility Remodel (ED 13-16)		
27	Matanuska Susitna Borough	40,000	40,000
28	Garden Terrace Water System		
29	Upgrades (ED 13-16)		
30	Matanuska Susitna Borough	105,000	105,000
31	Hatcher Pass X-Country Ski		
32	Trails Engineering and		
33	Design (ED 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska Susitna Borough	50,000	50,000
4	Historic Preservation		
5	Repairs and Renovation (ED		
6	13-16)		
7	Matanuska Susitna Borough	20,000	20,000
8	Lake Signage Purchase and		
9	Installation (ED 13-16)		
10	Matanuska Susitna Borough	70,000	70,000
11	Pool Rehabilitation (ED		
12	13-16)		
13	Matanuska Susitna Borough	70,000	70,000
14	Rescue Vehicle Purchase (ED		
15	13-16)		
16	Matanuska Susitna Borough	140,000	140,000
17	Sutton Library and		
18	Community Center Renovation		
19	(ED 13-16)		
20	Matanuska Susitna Borough	103,978	103,978
21	Traffic Calming		
22	Installation (ED 13-16)		
23	McGrath Cap'n Snow Building	25,046	25,046
24	Upgrade (ED 6)		
25	Metlakatla Wellness Center	46,356	46,356
26	Renovation (ED 5)		
27	Napakiak Water and Sewer	19,968	19,968
28	Purchase (ED 38)		
29	Nenana - Land Acquisition/	25,000	25,000
30	Facility Construction (ED 6)		
31	New Stuyahok - Office	10,000	10,000
32	Equipment Purchase (ED 37)		
33	Newhalen - Community	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities Renovation/Water		
4	and Sewer (ED 36)		
5	Nikolai Generator Building	25,000	25,000
6	Construction (ED 6)		
7	Nome Swimming Pool	87,054	87,054
8	Renovation (ED 39)		
9	Noorvik Public Safety	25,628	25,628
10	Building Renovation (ED 40)		
11	Nulato Health Clinic	30,496	30,496
12	Construction (ED 6)		
13	Nunapitchuk East and West	25,128	25,128
14	Play Decks (ED 38)		
15	Old Harbor Multi Sports	11,000	11,000
16	Field (ED 36)		
17	Old Harbor Propane Facility	14,000	14,000
18	Construction (ED 36)		
19	Ouzinkie Heavy Equipment	25,000	25,000
20	Repair or Purchase (ED 36)		
21	Palmer Sidewalk	60,000	60,000
22	Improvements (ED 13-16)		
23	Palmer Street Light	48,000	48,000
24	Improvements (ED 13-16)		
25	Pelican Harbor Rejuvenation	25,135	25,135
26	and Breakwater Readiness		
27	(ED 2)		
28	Petersburg Swimming Pool	81,435	81,435
29	Replacement (ED 2)		
30	Pilot Station Heavy	55,439	55,439
31	Equipment Purchase (ED 39)		
32	Point Hope Community	25,000	25,000
33	Facilities and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 40)		
4	Port Alexander Dock Rebuild	15,000	15,000
5	(ED 2)		
6	Port Alexander Water	10,000	10,000
7	Upgrade (ED 2)		
8	Port Heiden Electrical	32,204	32,204
9	Meters Purchase (ED 37)		
10	Quinhagak Youth Center and	25,000	25,000
11	Multi Purpose Facility (ED		
12	38)		
13	Ruby Community Facility	25,000	25,000
14	Upgrades (ED 6)		
15	Saint George Public Safety	25,000	25,000
16	Building Site Work (ED 37)		
17	Saint Mary's Teen Center	25,026	25,026
18	Repairs and Equipment		
19	Acquisition (ED 39)		
20	Saint Michael Community	25,000	25,000
21	Facilities and Equipment		
22	Improvement and Repairs (ED		
23	39)		
24	Saint Paul Electrical	25,000	25,000
25	Distribution Repair and		
26	Upgrades (ED 37)		
27	Sand Point Heavy Equipment	25,001	25,001
28	Repair (ED 37)		
29	Savoonga Heavy Equipment	25,000	25,000
30	and Road Upgrades (ED 39)		
31	Saxman Community Center	26,260	26,260
32	Kitchen, Phase 2 (ED 1)		
33	Scammon Bay Gym Renovation	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 39)		
4	Selawik Bridge Repair and	26,219	26,219
5	Erosion Control (ED 40)		
6	Seldovia Community Building	25,000	25,000
7	Renovation and Repairs (ED		
8	33-35)		
9	Seward Street Department	74,198	74,198
10	Equipment Purchase (ED		
11	33-35)		
12	Shaktoolik - Water Plant	42,183	42,183
13	Renovation (ED 39)		
14	Sitka Fire Hall	177,157	177,157
15	Construction (ED 2)		
16	Skagway New Clinic	25,000	25,000
17	Engineering (ED 5)		
18	Soldotna New Restrooms at	100,598	100,598
19	Soldotna Creek Park (ED		
20	33-35)		
21	Stebbins Vehicle and	26,258	26,258
22	Equipment Purchase and		
23	Repair (ED 39)		
24	Tanana Heavy Equipment	25,000	25,000
25	Replacement (ED 6)		
26	Teller Cable TV Upgrade (ED	25,000	25,000
27	39)		
28	Tenakee Springs Skiff Float	25,000	25,000
29	& Rescue Boat Mooring		
30	Engineering and Design (ED		
31	5)		
32	Thorne Bay Davidson Landing	25,000	25,000
33	II and Dock Replacement (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1) Togiak Snow Removal	25,000		25,000
Equipment Purchase (ED 37)			
Toksook Bay Fire Department	25,000		25,000
Equipment Purchase (ED 38)			
Unalakleet Water Tank and	25,002		25,002
Dump Truck Purchase (ED 39)			
Unalaska Airport Terminal	103,005		103,005
Renovation (ED 37)			
Upper Kalskag New Landfill	25,176		25,176
Site (ED 38)			
Valdez Design and	102,713		102,713
Construction of New			
Hospital (ED 12)			
Wainwright TV Cable Upgrade	25,000		25,000
(ED 40)			
Wales Street Upgrade (ED 39)	25,000		25,000
Wasilla Construction of	118,323		118,323
Maintenance Facility (ED			
13-16)			
White Mountain Facilities	25,076		25,076
Renovation (ED 39)			
Whittier Repair and	25,000		25,000
Renovation of Public			
Buildings (ED 17-32)			
Wrangell Equipment and	40,457		40,457
Vehicle Replacement (ED 2)			
*****		*****	
***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
*****		*****	
Alatna Bulk Fuel Transport	25,000		25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Vehicle Purchase (ED 6)		
4	Arctic Village	27,222	27,222
5	Multi-Purpose Facility (ED		
6	6)		
7	Birch Creek Equipment	25,000	25,000
8	Storage Garage (ED 6)		
9	Central Cemetery (ED 6)	10,000	10,000
10	Central Landfill Dump	10,000	10,000
11	Upgrades (ED 6)		
12	Central Satellite Receiver	18,000	18,000
13	and Transmitter Replacement		
14	(ED 6)		
15	Chalkyitsik Electrification	25,000	25,000
16	Upgrade and Extension (ED 6)		
17	Circle Village Teen Center	25,000	25,000
18	Renovation and Equipment		
19	Purchase (ED 6)		
20	Deltana Volunteer Fire	25,000	25,000
21	Department Equipment		
22	Purchase (ED 6)		
23	Dry Creek Multi-Purpose	25,000	25,000
24	Building (ED 6)		
25	Edna Bay Road and Dock	25,000	25,000
26	Upgrades (ED 5)		
27	Elfin Cove Upgrading and	25,000	25,000
28	Improving Community		
29	Facilities (ED 2)		
30	Evansville Clinic Emergency	25,000	25,000
31	Vehicle Purchase (ED 6)		
32	Gakona Fire Fighting	93,815	93,815
33	Equipment Purchase (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Glennallen Historical Cabin	15,000	15,000
4	Renovation (ED 12)		
5	Glennallen Library Well,	10,064	10,064
6	Water and Sewer (ED 12)		
7	Goldstream Road	25,000	25,000
8	Construction (ED 7-11)		
9	Gustavus Community	25,027	25,027
10	Facilities and Equipment		
11	Upgrade (ED 5)		
12	Healy Lake Land Acquisition	26,261	26,261
13	(ED 6)		
14	Hollis Old Hollis Road	25,000	25,000
15	Construction (ED 1)		
16	Hyder Equipment Purchase	25,000	25,000
17	for Water Plant (ED 5)		
18	Kasigluk Erosion Control	25,000	25,000
19	(ED 38)		
20	Kenny Lake Community	18,326	18,326
21	Facility Upgrades and		
22	Equipment Purchase (ED 6)		
23	Kenny Lake Fair Booth	10,000	10,000
24	Purchase (ED 6)		
25	Klukwan Community	28,941	28,941
26	Facilities Renovation and		
27	Construction (ED 5)		
28	Manley Hot Springs Facility	25,001	25,001
29	Upgrades (ED 6)		
30	Mentasta Community Hall	26,365	26,365
31	Kitchen Construction (ED 6)		
32	Minto Clinic Construction	25,000	25,000
33	(ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Naukati West Road	25,000	25,000
4	Reconstruction and Upgrades		
5	(ED 5)		
6	Newtok New Dumpsite Project	25,001	25,001
7	(ED 38)		
8	Northway Land Acquisition	25,000	25,000
9	(ED 6)		
10	Paxson Purchase Medical	22,500	22,500
11	Defibrillators (ED 12)		
12	Point Baker Domestic Water,	25,001	25,001
13	Waste Water and Fire		
14	Suppression Systems (ED 5)		
15	Rampart Heavy Equipment and	79,390	79,390
16	Hazardous Waste Storage		
17	Facility Foundation (ED 6)		
18	Slana Multi Field and	15,000	15,000
19	Playground Equipment		
20	Purchase (ED 6)		
21	Slana Road Improvements (ED	10,000	10,000
22	6)		
23	Sleetmute Community	25,001	25,001
24	Facilities Construction (ED		
25	6)		
26	Stevens Village Heavy	25,000	25,000
27	Equipment Purchase (ED 6)		
28	Takotna Fuel Truck Upgrade	25,000	25,000
29	(ED 6)		
30	Tanacross Community	25,000	25,000
31	Facilities Improvements (ED		
32	6)		
33	Tatitlek Playground	15,000	15,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades and Equipment		
4	Purchase (ED 5)		
5	Tatitlek Search and Rescue	25,000	25,000
6	Equipment Purchase (ED 5)		
7	Tazlina Community Roads	25,302	25,302
8	Upgrades (ED 12)		
9	Tetlin Street Upgrades (ED	25,466	25,466
10	6)		
11	Tok Community Library and	14,280	14,280
12	Civic Center Upgrades (ED 6)		
13	Tolsona Purchase Mosquito	25,000	25,000
14	Units (ED 6)		
15	Tuluksak Multi-Purpose	25,001	25,001
16	Building (ED 38)		
17	Whale Pass - Community	25,001	25,001
18	Facilities and Equipment		
19	(ED 5)		
20	Chitina - Health Clinic (ED	25,001	25,001
21	6)		
22	Tolsona - Solid Waste Site	10,000	10,000
23	Expansion (ED 12)		
24	Tolsona - Fire Fighting	20,000	20,000
25	Equipment (ED 12)		
26	Red Devil Community	54,114	54,114
27	Facilities and Equipment		
28	(ED 6)		
29			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 73)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	General Fund Receipts	1,677,000
5	Information Services Fund	2,465,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	400,000
8	*** Total Agency Funding ***	\$7,042,000

9 **Department of Community and Economic Development**

10	Federal Receipts	89,970,000
11	General Fund Receipts	8,726,250
12	Alaska Housing Finance Corporation Dividend	3,934,400
13	Alaska Industrial Development and Export Authority Dividend	2,500,000
14	Alaska Student Loan Corporation Dividend	1,304,000
15	*** Total Agency Funding ***	\$106,434,650

16 **Department of Corrections**

17	General Fund Receipts	2,100,000
18	*** Total Agency Funding ***	\$2,100,000

19 **Department of Education and Early Development**

20	General Fund Receipts	46,400
21	Alaska Student Loan Corporation Dividend	646,000
22	*** Total Agency Funding ***	\$692,400

23 **Department of Environmental Conservation**

24	Federal Receipts	72,668,595
25	General Fund Receipts	9,883,100
26	Oil/Hazardous Response Fund	5,300,000
27	Alaska Housing Finance Corporation Dividend	27,363,900
28	Alaska Industrial Development and Export Authority Dividend	1,272,600
29	Certificates of Participation	14,145,000
30	Miscellaneous Earnings	140,000
31	*** Total Agency Funding ***	\$130,773,195

1	Department of Fish and Game	
2	Federal Receipts	6,590,500
3	General Fund Receipts	1,200,000
4	Fish and Game Fund	1,356,700
5	*** Total Agency Funding ***	\$9,147,200
6	Office of the Governor	
7	Federal Receipts	21,857,000
8	General Fund Receipts	350,000
9	Election Fund	9,448,600
10	*** Total Agency Funding ***	\$31,655,600
11	Department of Health and Social Services	
12	Federal Receipts	3,286,850
13	General Fund Match	3,540,150
14	General Fund Receipts	1,180,000
15	Statutory Designated Program Receipts	76,000
16	Alaska Industrial Development and Export Authority Dividend	777,200
17	Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,372,800
18	*** Total Agency Funding ***	\$11,233,000
19	Department of Labor and Workforce Development	
20	Federal Receipts	2,500,000
21	Workers Safety and Compensation Administration Account	70,000
22	*** Total Agency Funding ***	\$2,570,000
23	Department of Law	
24	General Fund Receipts	1,044,000
25	*** Total Agency Funding ***	\$1,044,000
26	Department of Military and Veterans Affairs	
27	Federal Receipts	20,492,500
28	General Fund Match	20,900
29	General Fund Receipts	350,000
30	*** Total Agency Funding ***	\$20,863,400
31	Department of Natural Resources	

1	Federal Receipts	14,826,800
2	General Fund Match	50,000
3	General Fund Receipts	746,700
4	Statutory Designated Program Receipts	180,000
5	State Land Disposal Income Fund	680,000
6	Receipt Supported Services	808,000
7	*** Total Agency Funding ***	\$17,291,500
8	Department of Public Safety	
9	Federal Receipts	14,080,320
10	General Fund Receipts	5,793,400
11	*** Total Agency Funding ***	\$19,873,720
12	Department of Revenue	
13	Federal Receipts	10,265,600
14	Alaska Housing Finance Corporation Dividend	14,000,000
15	Receipt Supported Services	223,110
16	*** Total Agency Funding ***	\$24,488,710
17	Department of Transportation/Public Facilities	
18	Federal Receipts	686,497,625
19	General Fund Match	57,951,800
20	General Fund Receipts	9,752,800
21	Highways Equipment Working Capital Fund	16,800,000
22	International Airports Revenue Fund	22,244,815
23	Capital Improvement Project Receipts	2,100,000
24	Statutory Designated Program Receipts	12,000,000
25	International Airports Construction Fund	78,207,639
26	Alaska Industrial Development and Export Authority Dividend	13,619,200
27	Passenger Facility Charges	9,989,299
28	*** Total Agency Funding ***	\$909,163,178
29	University of Alaska	
30	Federal Receipts	5,700,000
31	General Fund Receipts	1,591,500

1	University of Alaska Restricted Receipts	27,300,000
2	Statutory Designated Program Receipts	13,500,000
3	Alaska Student Loan Corporation Dividend	3,050,000
4	*** Total Agency Funding ***	\$51,141,500
5	Alaska Court System	
6	General Fund Receipts	3,139,000
7	*** Total Agency Funding ***	\$3,139,000
8	Municipal Capital Matching Grants (AS 37.06.010)	
9	Municipal Matching Grant Fund	11,997,437
10	*** Total Agency Funding ***	\$11,997,437
11	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
12	Unincorporated Matching Grant Fund	1,310,080
13	*** Total Agency Funding ***	\$1,310,080
14	(SECTION 3 OF THIS ACT BEGINS ON PAGE 77)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	61,562,850
6 1004 General Fund Receipts	47,580,150
7 ***Total General Funds***	\$109,143,000
8 Federal Funds	
9 1002 Federal Receipts	948,735,790
10 ***Total Federal Funds***	\$948,735,790
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	1,356,700
13 1027 International Airports Revenue Fund	22,244,815
14 1048 University of Alaska Restricted Receipts	27,300,000
15 1108 Statutory Designated Program Receipts	25,756,000
16 1139 Alaska Housing Finance Corporation Dividend	45,298,300
17 1140 Alaska Industrial Development and Export	18,169,000
18 Authority Dividend	
19 1150 Alaska Student Loan Corporation Dividend	5,000,000
20 1153 State Land Disposal Income Fund	680,000
21 1156 Receipt Supported Services	1,431,110
22 1157 Workers Safety and Compensation Administration	70,000
23 Account	
24 1173 Miscellaneous Earnings	140,000
25 1179 Passenger Facility Charges	9,989,299
26 1180 Alcohol and Other Drug Abuse Treatment &	2,372,800
27 Prevention Fund	
28 ***Total Other Non-Duplicated Funds***	\$159,808,024
29 Duplicated Funds	
30 1026 Highways Equipment Working Capital Fund	16,800,000
31 1052 Oil/Hazardous Response Fund	5,300,000

1	1061	Capital Improvement Project Receipts	2,100,000
2	1081	Information Services Fund	2,465,000
3	1087	Municipal Matching Grant Fund	11,997,437
4	1088	Unincorporated Matching Grant Fund	1,310,080
5	1112	International Airports Construction Fund	78,207,639
6	1147	Public Building Fund	2,500,000
7	1163	Certificates of Participation	14,145,000
8	1185	Election Fund	9,448,600
9		***Total Duplicated Funds***	\$144,273,756

10 (SECTION 4 OF THIS ACT BEGINS ON PAGE 79)

1 * **Section 4.** The following appropriation items are for capital projects from federal receipts as
 2 set out in section 5 of this Act to the agencies named for the purposes expressed and lapse
 3 under AS 37.25.020.

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****		*****	
	*****	Department of Transportation/Public Facilities		*****

9	Congressional Earmarks			
10	Alaska Statewide Smart	1,000,000	1,000,000	
11	Emergency Medical Access			
12	System (ED 99)			
13	Camp Gorsuch Road & Related	500,000	500,000	
14	Improvements (ED 17-32)			
15	Fairbanks: Street	300,000	300,000	
16	Improvement and Bike Path			
17	(ED 7-11)			
18	Fort Wainwright:	1,500,000	1,500,000	
19	Alternative Access and			
20	Chena River Crossing (ED			
21	7-11)			
22	Girdwood: Road Culvert	600,000	600,000	
23	Improvements (ED 17-32)			
24	Girdwood: Road Improvements	10,000,000	10,000,000	
25	(ED 17-32)			
26	Kenai Peninsula Borough:	1,000,000	1,000,000	
27	Road Improvements (ED 33-35)			
28	Kenai River Trail (ED 33-35)	500,000	500,000	
29	Kotzebue: Dust Control (ED	800,000	800,000	
30	40)			
31	Mat-Su Borough: Road	3,500,000	3,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (ED 13-16)		
4	Northern Forum (ED 99)	500,000	500,000
5	Sitka: Japonski Island Road	1,000,000	1,000,000
6	(ED 2)		
7	Valdez: Ferry and Dock	500,000	500,000
8	Facilities (ED 12)		
9	(SECTION 5 OF THIS ACT BEGINS ON PAGE 81)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Transportation/Public Facilities**

4 Federal Receipts 21,700,000

5 *** Total Agency Funding *** \$21,700,000

6 (SECTION 6 OF THIS ACT BEGINS ON PAGE 82)

1 **Article 1. Capital and Other Appropriations.**

2 * **Sec. 6. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
4 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
5 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
6 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
7 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
8 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
9 amounts appropriated by this Act are appropriated conditioned on compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program are reduced by the excess if the reductions are consistent with
14 applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 7. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
19 claims for losses and the amounts to be received as recovery for losses are appropriated from
20 the general fund to the

- 21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
24 **DIVIDEND.** The sum of \$18,175,900 that is anticipated to be declared available by the
25 Alaska Industrial Development and Export Authority board of directors for appropriation as
26 the fiscal year 2004 dividend from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in sec. 1 of
28 this Act.

29 * **Sec. 9. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
30 out in (c) of this section, the following sums are appropriated from the appropriate individual
31 grant accounts in the unincorporated community capital project matching grant fund

1 (AS 37.06.020) to the Department of Community and Economic Development for payment as
 2 grants under AS 37.06.020 to the following unincorporated communities in the amounts and
 3 for the purposes stated:

4	Akiachak	Community projects and improvements	\$26,324
5	Atmautluak	Community projects and improvements	25,104
6	Beaver	Community projects and improvements	25,109
7	Big Salt	Community projects and improvements	25,000
8	Chistochina	Community projects and improvements	26,257
9	Copper Center	Community projects and improvements	25,000
10	Crooked Creek	Community projects and improvements	51,157
11	Dot Lake Village	Community projects and improvements	25,041
12	Eagle Village	Community projects and improvements	25,072
13	Four Mile Road	Community projects and improvements	52,484
14	Gulkana	Community projects and improvements	25,001
15	Kipnuk	Community projects and improvements	25,001
16	Koliganek	Community projects and improvements	25,009
17	Kongiganak	Community projects and improvements	52,770
18	Kwigillingok	Community projects and improvements	25,001
19	Lake Minchumina	Community projects and improvements	83,672
20	Lime Village	Community projects and improvements	25,009
21	McCarthy	Community projects and improvements	25,118
22	Nelchina/Mendeltna	Community projects and improvements	52,490
23	Nikolski	Community projects and improvements	66,184
24	Oscarville	Community projects and improvements	65,878
25	Pitka's Point	Community projects and improvements	60,507
26	Port Protection	Community projects and improvements	80,085
27	Silver Springs	Community projects and improvements	51,195
28	Slana League	Community projects and improvements	78,830
29	Stony River	Community projects and improvements	24,997
30	Tuntutuliak	Community projects and improvements	32,881
31	Tununak	Community projects and improvements	80,517

1	Twin Hills	Community projects and improvements	26,363
2	Wiseman	Community projects and improvements	25,001

3 (b) Subject to the conditions set out in (c) of this section, the following sums are
4 appropriated from the appropriate individual grant accounts in the municipal capital project
5 matching grant fund (AS 37.06.010) to the Department of Community and Economic
6 Development for payment as grants under AS 37.06.010 to the following municipalities in the
7 amounts and for the purposes stated:

8	Adak	Community projects and improvements	\$ 25,000
9	Akhiok	Community projects and improvements	27,861
10	Akiak	Community projects and improvements	51,243
11	Alakanuk	Community projects and improvements	25,000
12	Allakaket	Community projects and improvements	25,026
13	Ambler	Community projects and improvements	25,035
14	Anaktuvuk Pass	Community projects and improvements	25,005
15	Atqasuk	Community projects and improvements	32,267
16	Bristol Bay Borough	Community projects and improvements	29,460
17	Chevak	Community projects and improvements	25,006
18	Deering	Community projects and improvements	25,000
19	Dillingham	Community projects and improvements	57,721
20	Diomedes	Community projects and improvements	51,162
21	Eek	Community projects and improvements	64,720
22	Golovin	Community projects and improvements	25,041
23	Goodnews Bay	Community projects and improvements	54,247
24	Grayling	Community projects and improvements	56,679
25	Holy Cross	Community projects and improvements	25,021
26	Hoonah	Community projects and improvements	26,350
27	Hooper Bay	Community projects and improvements	30,147
28	Hughes	Community projects and improvements	25,005
29	Kake	Community projects and improvements	25,004
30	Kasaan	Community projects and improvements	25,106
31	Kobuk	Community projects and improvements	25,000

1	Koyuk	Community projects and improvements	25,001
2	Kwethluk	Community projects and improvements	25,411
3	Lower Kalskag	Community projects and improvements	66,922
4	Manokotak	Community projects and improvements	25,006
5	Mekoryuk	Community projects and improvements	25,009
6	Mountain Village	Community projects and improvements	25,001
7	Napaskiak	Community projects and improvements	25,539
8	Nightmute	Community projects and improvements	52,595
9	Nondalton	Community projects and improvements	59,931
10	North Pole	Community projects and improvements	78,685
11	North Slope Borough	Community projects and improvements	136,524
12	Northwest Arctic	Community projects and improvements	26,350
13	Borough		
14	Nuiqsut	Community projects and improvements	57,755
15	Nunam Iqua	Community projects and improvements	25,000
16	Pilot Point	Community projects and improvements	25,000
17	Platinum	Community projects and improvements	51,900
18	Port Lions	Community projects and improvements	25,000
19	Russian Mission	Community projects and improvements	25,040
20	Shageluk	Community projects and improvements	25,002
21	Shishmaref	Community projects and improvements	79,308
22	Shungnak	Community projects and improvements	25,000
23	City and Borough	Community projects and improvements	25,062
24	of Yakutat		

25 (c) The appropriations made by (a) and (b) of this section are made contingent on the
26 grantee's complying before July 1, 2004, with the requirements, other than deadlines, set out
27 in AS 37.06.

28 * **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
29 unexpended and unobligated balance of the appropriation made in sec. 133, ch. 139, SLA
30 1998, page 120, lines 6 - 7 (Nome Armory design and construction - \$1,994,500), not to
31 exceed \$750,000, is reappropriated to the Department of Health and Social Services for Nome

1 youth detention facility construction phase II.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
3 ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction -
4 \$1,994,500), remaining after the appropriation made in (a) of this section, not to exceed
5 \$750,000, is reappropriated to the Department of Military and Veterans' Affairs for Nome and
6 Juneau Armory design and construction.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 133,
8 ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction -
9 \$1,994,500), remaining after the appropriations made in (a) and (b) of this section, and the
10 unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA
11 1998, page 52, lines 6 - 7 (Nome Armory design and construction - \$5,712,500) are
12 reappropriated to the Department of Military and Veterans' Affairs for Nome Armory
13 modifications.

14 * **Sec. 11.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
15 PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of
16 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
17 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the
18 Department of Community and Economic Development for capital project grants under the
19 National Petroleum Reserve - Alaska impact program.

20 (b) That portion of the amount appropriated by (a) of this section that is not subject to
21 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community
22 and Economic Development and an impacted municipality by August 31, 2003, lapses into
23 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

24 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$2,000,000 is
25 appropriated from federal receipts from the national coastal wetlands conservation grant
26 program to the Department of Natural Resources for land acquisition on Northern Afognak
27 Island for the Perenos Bay project.

28 (b) The sum of \$10,450,000 is appropriated from receipts from the Exxon Valdez oil
29 spill settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for
30 land acquisition on Northern Afognak Island for the Perenos Bay project.

31 (c) The sum of \$450,000 is appropriated from federal forest legacy program receipts

1 to the Department of Natural Resources for land acquisition in the Diamond Creek project as
2 part of the Kachemak Heritage Land Trust's development of ski trails and outdoor recreation.

3 * **Sec. 13.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
4 Department of Public Safety aircraft and surplus aircraft parts and accessories are
5 appropriated from the general fund to the Department of Public Safety for the purchase of
6 replacement aircraft or for aircraft maintenance.

7 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories
8 are appropriated from the general fund to the Department of Public Safety for the purchase of
9 replacement vessels or for vessel maintenance.

10 * **Sec. 14.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
11 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
12 on June 30, 2003, is appropriated to the Department of Community and Economic
13 Development for the electrical emergencies program.

14 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
15 The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA
16 1999, page 54, line 16 (St. George Harbor - \$225,000) is reappropriated to the Department of
17 Transportation and Public Facilities for the federal-aid highway program state match.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
19 ch. 139, SLA 1998, page 120, line 31 (Saint George Harbor - \$225,000) is reappropriated to
20 the Department of Transportation and Public Facilities for the federal-aid highway program
21 state match.

22 (c) The unexpended and unobligated balance, not to exceed \$100,000, of that portion
23 of the appropriation made in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 7,
24 (Ketchikan Harbor Study - \$200,000) is reappropriated to the Department of Community and
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan
26 for marine/harbor/port improvement plans and designs.

27 (d) The unexpended and unobligated balance, remaining after the appropriation made
28 by (c) of this section, of that portion of the appropriation made in sec. 1(c), ch. 131, SLA
29 2000, that is allocated on page 3, line 7 (Ketchikan Harbor Study - \$200,000) is
30 reappropriated to the Department of Community and Economic Development for payment as
31 a grant under AS 37.05.315 to the Ketchikan Gateway Borough for marine/harbor/port

1 improvement plans and designs.

2 (e) The unexpended and unobligated balance of that portion of the appropriation made
3 in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 12 (Perryville Harbor
4 Feasibility - \$102,000) is reappropriated to the Department of Transportation and Public
5 Facilities for the harbor deferred maintenance program.

6 (f) The unexpended and unobligated balance of that portion of the appropriation made
7 in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 9 (Metlakatla - Tamgass -
8 \$850,000) is reappropriated to the Department of Transportation and Public Facilities for the
9 Tamgass harbor dock project.

10 (g) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, is
11 amended to read:

12 (a) Subject to (b) of this section, the amount earned by the investments
13 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
14 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2003** [2001], after
15 any payment required under 26 U.S.C. 148, not to exceed **\$31,100,000** [\$23,140,000],
16 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
17 the Department of Transportation and Public Facilities for construction costs of the
18 Anchorage International Airport Terminal Redevelopment Project.

19 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
20 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization
21 Corporation, estimated to be \$3,000,000, is appropriated to the Department of Transportation
22 and Public Facilities for the federal-aid highway program state match.

23 * **Sec. 17.** OFFICE OF THE GOVERNOR. (a) The sum of \$298,600 is appropriated from
24 the general fund to the election fund required by the federal Help America Vote Act (HAVA).

25 (b) The sum of \$9,150,000 is appropriated from federal receipts to the election fund
26 required by the federal Help America Vote Act.

27 (c) Interest earned on amounts in the election fund are appropriated to the election
28 fund as required by the federal Help America Vote Act.

29 **Article 2. Reappropriations.**

30 * **Sec. 18.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
31 appropriation made in sec. 100, ch. 123, SLA 1996, page 76, lines 27 - 28 (Ketchikan

1 Gateway Borough, ferry ramp upgrade - \$56,000) is reappropriated to the Department of
2 Community and Economic Development for payment as a grant under AS 37.06.010 to the
3 Ketchikan Gateway Borough for parking lot lighting.

4 (b) Section 16, ch. 61, SLA 2001, is amended to read:

5 Sec. 16. HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from
6 the general fund to the Department of Community and Economic Development for
7 payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough as a match
8 for federal **and local** funds [OF \$12,000,000 AND WITH A LOCAL MATCH OF
9 \$1,500,000] for Ketchikan shipyard development.

10 * **Sec. 19.** HOUSE DISTRICT 2. (a) Section 1, ch. 61, SLA 2001, page 16, lines 30 - 32,
11 is amended to read:

12 ALLOCATIONS

13 Petersburg Scow Bay 915,000

14 Sewer Extension Project,

15 Final Phase **and Other**

16 **Petersburg Sewer**

17 **Improvement Projects**

18 **(HD 2)** [(ED 2)]

19 (b) Section 1, ch. 1, SSSLA 2002, page 37, lines 7 - 8, is amended to read:

20 ALLOCATIONS

21 Petersburg Landfill 79,300

22 Closure **and Other**

23 **Solid Waste and**

24 **Wastewater Projects**

25 **(HD 2)** [(ED 2)]

26 * **Sec. 20.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 135, SLA 2000, page 11, lines 13 -
27 14, is amended to read:

28 ALLOCATIONS

29 Juneau Lena Loop 1,555,000

30 Reservoir **and**

31 **Other Water System**

1 **Improvements** (ED 3-4)

2 * **Sec. 21.** HOUSE DISTRICT 5. The unexpended and unobligated balances of the
3 appropriations made in sec. 22(c), ch. 100, SLA 1997 (Chenega Bay, IRA Council completion
4 of the recreational center - \$50,000), sec. 82, ch. 100, SLA 1997, page 88, lines 4 - 6
5 (Chenega Bay, recreational building for children/community - \$31,027), and sec. 63(b), ch.
6 61, SLA 2001 (Chenega Bay, recreational center construction and equipment - \$41,005) are
7 reappropriated to the Department of Community and Economic Development for payment as
8 a grant under AS 37.06.020 to the unincorporated community of Chenega Bay for renovation
9 and equipment purchase for a recreational center.

10 * **Sec. 22.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
11 appropriations made in sec. 1, ch. 135, SLA 2000, page 54, lines 30 - 31 (Russian Mission,
12 heavy equipment storage completion - \$15,000), and sec. 15(b), ch. 61, SLA 2001, page 78,
13 line 27 (Russian Mission, capital projects and improvements - \$35,014) are reappropriated to
14 the Department of Community and Economic Development for payment as a grant under
15 AS 37.06.010 to the City of Russian Mission for landfill fencing and heavy equipment repairs.

16 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
17 ch. 100, SLA 1997, page 91, lines 7 - 8, (Red Devil, clinic building - \$27,857); sec. 34, ch.
18 139, SLA 1998, page 14, line 1 (Red Devil, community facilities and equipment - \$25,496);
19 sec. 100, ch. 2, FSSLA 1999, page 94, lines 13 - 14 (Red Devil, multipurpose building -
20 \$25,033); sec. 15, ch. 61, SLA 2001, page 76, line 26 (Red Devil, capital projects and
21 improvements - \$25,000); and sec. 1, ch. 1, SSSLA 2002, page 87, lines 31 - 33 (Red Devil,
22 multi-purpose building construction - \$52,149) are reappropriated to the Department of
23 Community and Economic Development for payment as a grant under AS 37.06.020 to the
24 unincorporated community of Red Devil for community sanitation projects.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 135, SLA 2000, page 50, lines 27 - 28 (Kaltag, head start facility phase 5 - \$25,000) is
27 reappropriated to the Department of Community and Economic Development for payment as
28 a grant under AS 37.06.010 to the City of Kaltag for youth training center renovation.

29 (d) Section 1, ch. 1, SSSLA 2002, page 86, lines 6 - 8, is amended to read:

30 APPROPRIATION OTHER
31 ITEMS FUNDS

1 Circle **Mechanical Shop Renovation/Equipment** 10,000 10,000
2 **(HD 6)** [VILLAGE RADIO STATION
3 RENOVATION AND EQUIPMENT (ED 36)]

4 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
5 ch. 100, SLA 1997, page 85, lines 30 - 31 (Shageluk, water and sewer development -
6 \$27,842), and sec. 131, ch. 139, SLA 1998, page 101, line 24 (Shageluk, landfill fencing -
7 \$10,153) are reappropriated to the Department of Community and Economic Development for
8 payment as a grant under AS 37.06.010 to the City of Shageluk for city building renovations.

9 (f) The unexpended and unobligated balance of the appropriation made in sec. 63(c),
10 ch. 61, SLA 2001 (Deltana, Clearwater Lake access and boat launch) is reappropriated to the
11 Department of Community and Economic Development for payment as a grant under
12 AS 37.06.020 to the unincorporated community of Deltana for Delta roads and erosion
13 control.

14 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 135, SLA 2000, page 3, lines 22 - 23 (Aniak Regional Training Center - \$100,000) is
16 reappropriated to the Department of Community and Economic Development for payment as
17 a grant under AS 37.05.316 to the Kuskokwim Native Association for the Western Interior
18 Subregional Training Center.

19 (h) The unexpended and unobligated balance of the appropriation made in sec. 62(e),
20 ch. 135, SLA 2000 (Aniak Training Center) is reappropriated to the Department of
21 Community and Economic Development for payment as a grant under AS 37.05.316 to the
22 Kuskokwim Native Association for the Western Interior Subregional Training Center.

23 (i) The unexpended and unobligated balances of the appropriations made in sec. 135,
24 ch. 103, SLA 1995, page 75, line 24 (Crooked Creek, road repair - \$25,000); sec. 100, ch.
25 123, SLA 1996, page 83, lines 4 - 5 (Crooked Creek, equipment repair - \$25,000); and sec.
26 131, ch. 139, SLA 1998, page 104, lines 4 - 5 (Crooked Creek, road resurfacing - \$25,353) are
27 reappropriated to the Department of Community and Economic Development for payment as
28 a grant under AS 37.05.316 to the Kuskokwim Native Association for a Crooked Creek
29 comprehensive community plan.

30 (j) The unexpended and unobligated balance of the appropriation made in sec. 131,
31 ch. 139, SLA 1998, page 94, lines 7 - 8 (Grayling, heavy equipment purchase - \$12,500) is

1 reappropriated to the Department of Community and Economic Development for payment as
2 a grant under AS 37.05.316 to the Aniak Volunteer Fire Department for regional search,
3 rescue, and emergency medical equipment.

4 (k) The unexpended and unobligated balances of the appropriations made in sec.
5 23(d), ch. 100, SLA 1997 (Grayling, electrical distribution); sec. 82, ch. 100, SLA 1997, page
6 78, lines 31 - 32 (Grayling, heavy equipment repair - \$12,500); sec. 131, ch. 139, SLA 1998,
7 page 94, lines 9 - 10 (Grayling, washeteria building - \$12,500); and sec. 45(a), ch. 2, FSSLA
8 1999 (Grayling, community facilities and equipment) are reappropriated to the Department of
9 Education and Early Development for payment as a grant under AS 37.05.316 to the Yukon
10 Koyukuk School District for school facilities upgrade and repair.

11 (l) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 135, SLA 2000, page 60, lines 10 - 11 (Venetie, construct new community center - \$25,124)
13 is reappropriated to the Department of Community and Economic Development for payment
14 as a grant under AS 37.05.317 to the unincorporated community of Venetie to meet
15 community financial obligations.

16 (m) The balance of the account in the unincorporated community capital project
17 matching grant fund (AS 37.06.020) that the Department of Community and Economic
18 Development holds in custody for the unincorporated community of Venetie under
19 AS 37.06.020 on July 1, 2003, is appropriated from that account to the Department of
20 Community and Economic Development for payment as a grant under AS 37.05.317 to the
21 unincorporated community of Venetie to meet community financial obligations.

22 * **Sec. 23.** HOUSE DISTRICTS 7 - 12. (a) The unexpended and unobligated balances of
23 the appropriations made in sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North
24 Star Borough, Denali Elementary School repair roof drain and drywell system - \$52,500), and
25 sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North
26 Pole Middle School replace emergency generator - \$77,000), not to exceed \$30,594, are
27 reappropriated to the Department of Community and Economic Development for payment as
28 a grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation
29 Department playground surfacing and equipment upgrades.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
31 ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary

1 School repair roof drain and drywell system - \$52,500), and sec. 131, ch. 139, SLA 1998,
 2 page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace
 3 emergency generator - \$77,000), not to exceed \$24,565, are reappropriated to the Department
 4 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
 5 Fairbanks North Star Borough for Haystack Drive ice overflow repairs.

6 (c) If the amount available for reappropriation under (a) and (b) of this section is less
 7 than \$55,159, then the reappropriations made in (a) and (b) of this section shall be reduced in
 8 proportion to the amount of the shortfall.

9 * **Sec. 24.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
 10 appropriation made in sec. 1, ch. 135, SLA 2000, page 59, lines 17 - 18 (Paxson, community
 11 storage building - \$10,000) is reappropriated to the Department of Community and Economic
 12 Development for deposit into the individual grant account maintained by the department for
 13 the unincorporated community of Paxson.

14 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
 15 ch. 139, SLA 1998, page 104, lines 22 - 23 (Glennallen, bookmobile upgrade - \$10,000); sec.
 16 100, ch. 2, FSSLA 1999, page 92, lines 28 - 29 (Glennallen, bookmobile purchase - \$17,023);
 17 and sec. 1, ch. 135, SLA 2000, page 58, lines 10 - 11 (Glennallen, bookmobile carport and
 18 cold storage lockers - \$15,000) are reappropriated to the Department of Community and
 19 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 20 community of Glennallen for library rehabilitation and improvements.

21 (c) Section 131, ch. 139, SLA 1998, page 107, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Tolsona <u>Library and Hockey Improvements (HD 12)</u>	25,000	25,000
25 [FIRE FIGHTING EQUIPMENT (ED 35)]		

26 * **Sec. 25.** HOUSE DISTRICTS 13 - 14. The unexpended and unobligated balance of the
 27 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 25 - 28 (Matanuska Electric
 28 Association, Parks Highway, mile 119 - 133 project - \$200,000) is reappropriated to the
 29 Department of Community and Economic Development for payment as a grant under
 30 AS 37.05.316 to the Matanuska Electric Association for power line extensions.

31 * **Sec. 26.** HOUSE DISTRICT 14. The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 61, SLA 2001, page 7, lines 14 - 15 (Wasilla, Nelson
2 Avenue pedestrian upgrades - \$53,000) is reappropriated to the Department of Community
3 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla
4 for capital improvements to Iditapark.

5 * **Sec. 27.** HOUSE DISTRICTS 17 - 32. The unexpended and unobligated balances of the
6 appropriations made in sec. 17, ch. 123, SLA 1996 (Municipality of Anchorage, park facilities
7 design and construction for Towne East Park), sec. 1, ch. 61, SLA 2001, page 5, lines 10 - 12
8 (Anchorage, street construction, 24th and 26th between Glacier and Boniface - \$196,000), and
9 sec. 10, ch. 123, SLA 1996 (Municipality of Anchorage, grants to Anchorage neighborhood
10 enhancement youth employment project and Fairview Community Council - \$52,000), and
11 the unexpended and unobligated balance of the general fund portion of the appropriation
12 made in sec. 100, ch. 2, FSSLA 1999, page 56, lines 3 - 4 (Anchorage, Northern Lights
13 Boulevard noise barriers - \$21,739) are reappropriated to the Department of Community and
14 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
15 Anchorage for the Northern Lights sound barrier project between Lake Otis Parkway and the
16 New Seward Highway.

17 * **Sec. 28.** HOUSE DISTRICT 32. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 67(b), ch. 1, SSSLA 2002 (Whittier, community facilities upgrades
19 and renovations) is reappropriated to the Department of Community and Economic
20 Development for payment as a grant under AS 37.05.315 to the City of Whittier for the design
21 and construction of a water, sewer, and paving project.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 67(c),
23 ch. 1, SSSLA 2002 (Whittier, community facilities upgrades and renovations) is
24 reappropriated to the Department of Community and Economic Development for payment as
25 a grant under AS 37.06.010 to the City of Whittier for the design and construction of a water,
26 sewer, and paving project.

27 * **Sec. 29.** HOUSE DISTRICTS 33 - 34. Section 19(c), ch. 61, SLA 2001, is amended to
28 read:

29 (c) The sum of \$350,000 is appropriated from the income accrued during the
30 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund
31 described in (a) of this section to the Department of **Community and Economic**

1 **Development for payment as a grant under AS 37.05.315 to the City of Kenai**

2 [NATURAL RESOURCES FOR THE PURCHASE AT FAIR MARKET VALUE OF
3 TRACT 1 OF HORSESHOE END AT RIVER BEND SUBDIVISION,
4 ACCORDING TO PLAT OF SURVEY KENAI'S 1709, RECORDED JUNE 23,
5 1970, AT THE KENAI RECORDING OFFICE, THIRD JUDICIAL DISTRICT,
6 STATE OF ALASKA, CONTAINING APPROXIMATELY 10.4 ACRES OF LAND
7 IN KENAI, ALASKA, AND ALL ASSOCIATED COSTS,] for the purpose of

8 restoring the riverbanks of the Kenai River and providing recreational access to the
9 river through construction of a boat launch and pull-out on the property located at
10 **1591 Boat Launch Road in Kenai.**

11 * **Sec. 30.** HOUSE DISTRICT 35. The unexpended and unobligated balances of the
12 appropriations made in sec. 100, ch. 123, SLA 1996, page 75, lines 18 - 20, as amended by
13 sec. 61(a), ch. 1, SSSLA 2002 (Homer Consortium Library - \$103,655) and sec. 1, ch. 1,
14 SSSLA 2002, page 77, lines 25 - 26 (Homer Public Library - \$101,597) are reappropriated to
15 the Department of Community and Economic Development for payment as a grant under
16 AS 37.06.010 to the City of Homer for land acquisition and library design and construction.

17 * **Sec. 31.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, not to
18 exceed \$25,000, of the appropriation made in sec. 48, ch. 139, SLA 1998 (Akhiok,
19 completion of office complex) is reappropriated to the Department of Community and
20 Economic Development for payment as a grant under AS 37.05.315 to the City of Port Lions
21 for repair of community health clinic facility.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 48, ch.
23 139, SLA 1998 (Akhiok, completion of office complex) remaining after the appropriation
24 made in (a) of this section, and the unexpended and unobligated balance of the appropriation
25 made in sec. 131, ch. 139, SLA 1998, page 88, line 31 (Akhiok, new landfill site - \$25,189)
26 are reappropriated to the Department of Community and Economic Development for payment
27 as a grant under AS 37.05.315 to the City of Larsen Bay for repair and upgrade of heavy
28 equipment.

29 (c) Section 1, ch. 61, SLA 2001, page 6, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Kodiak - **Dock Planning and Design for R/V** 200,000 200,000
 2 **Oscar Dyson (HD 36)** [ST. HERMAN
 3 HARBOR LOADING DOCK PLANNING
 4 AND DESIGN (ED 6)]

5 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 6 135, SLA 2000, page 53, lines 11 - 12 (Nondalton, new dump truck purchase - \$38,000) is
 7 reappropriated to the Department of Community and Economic Development for payment as
 8 a grant under AS 37.06.010 to the City of Nondalton for water and sewer improvements.

9 * **Sec. 32.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
 10 appropriation made in sec. 1, ch. 61, SLA 2001, page 49, lines 10 - 12 (Aleknagik, North
 11 Shore sludge lagoon and landfill relocation and road construction - \$25,548) is reappropriated
 12 to the Department of Community and Economic Development for payment as a grant under
 13 AS 37.06.010 to the City of Aleknagik for community mapping and heavy equipment
 14 purchase.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 34, ch.
 16 139, SLA 1998, page 13, line 23 (Nikolski, community facilities and equipment - \$25,500) is
 17 reappropriated to the Department of Community and Economic Development for payment as
 18 a grant under AS 37.06.020 to the unincorporated community of Nikolski for community
 19 facilities upgrade and repair.

20 (c) Section 1, ch. 1, FSSLA 2002, page 36, lines 13 - 14, is amended to read:

21 ALLOCATIONS
 22 King Cove **Water** 162,600

23 **Project Completion and**
 24 Landfill Expansion Design
 25 **(HD 37)** [(ED 40)]

26 (d) The unexpended and unobligated state fund balance of the appropriation made in
 27 sec. 131, ch. 139, SLA 1998, page 47, lines 12 - 13 (King Salmon, sewer project, phase III -
 28 \$2,069,400) is reappropriated to the Department of Community and Economic Development
 29 for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the Naknek sewer
 30 extension design project.

31 (e) The unexpended and unobligated state fund balances of the appropriations made in

1 sec. 82, ch. 100, SLA 1997, page 49, lines 32 - 33 (Bristol Bay Borough, King Salmon sewer,
2 phase II - \$1,900,000) and sec. 100, ch. 2, FSSLA 1999, page 46, lines 19 - 20 (King Salmon,
3 sewer project, phase IIIB - \$611,900) are reappropriated to the Department of Community and
4 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
5 Borough for water, sewer, and landfill improvement projects.

6 (f) The unexpended and unobligated balances of the appropriations made to the Lake
7 and Peninsula Borough in sec. 131, ch. 139, SLA 1998, page 97, lines 5 - 7 (transportation
8 and public facilities projects - \$10,481), sec. 131, ch. 139, SLA 1998, page 97, lines 8 - 10
9 (water, sewer and landfill projects - \$14,640), and sec. 100, ch. 2, FSSLA 1999, page 86, lines
10 22 - 24 (Levelock riverbank erosion remediation project - \$25,121) are reappropriated to the
11 Department of Community and Economic Development for payment as a grant under
12 AS 37.06.010 to the Lake and Peninsula Borough for the community profile mapping project.

13 (g) Section 68(b), ch. 61, SLA 2001, is amended to read:

14 (b) The unexpended and unobligated balance of the appropriation made in sec.
15 133, ch. 139, SLA 1998, page 117, line 31, through page 118, line 3 (Naknek sprinkler
16 system, library and computer room relocation, and remodel - \$1,791,585) is
17 reappropriated to the Department of Education and Early Development for Naknek
18 **pneumatic heating system, redesign and reconstruction of the school roof,**
19 sprinkler system, library and computer room relocation, and remodel in accordance
20 with sec. 2(e), ch. 129, SLA 1998.

21 * **Sec. 33.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 65(e), ch. 135, SLA 2000 (Lower Kuskokwim Schools for Bethel
23 Elementary School design) is reappropriated to the Department of Education and Early
24 Development for payment as a grant under AS 14.11.005 to Lower Kuskokwim Schools for
25 weatherization projects.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 71(a),
27 ch. 1, SSSLA 2002 (Napaskiak, community facilities and equipment) is reappropriated to the
28 Department of Community and Economic Development for deposit in the account maintained
29 under AS 37.06.010 for the City of Napaskiak.

30 * **Sec. 34.** HOUSE DISTRICT 39. (a) Section 1, ch. 61, SLA 2001, page 59, lines 14 - 15,
31 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
1 Stebbins Snow Fencing	25,001	25,001
2		
3		
4 Construction <u>and Vehicle</u>		
5 <u>and Equipment Purchase</u>		
6 <u>and Repairs (HD 39)</u> [(ED 38)]		

7 (b) The unexpended and unobligated balances of the appropriations made in sec. 135,
8 ch. 103, SLA 1995, page 70, lines 28 - 29 (Elim, sprinkler system phase II purchase -
9 \$25,000); sec. 82, ch. 100, SLA 1997, page 76, lines 4 - 5 (Elim, sprinkler system phase III -
10 \$25,000); and sec. 131, ch. 139, SLA 1998, page 92, lines 18 - 19 (Elim, city basement
11 handicap access - \$25,000) are reappropriated to the Department of Community and
12 Economic Development for payment as a grant under AS 37.06.010 to the City of Elim for
13 the purposes expressed in the amounts listed below, unless the amount available for
14 reappropriation is less than \$66,210, in which case, the reappropriations made below shall be
15 reduced in proportion to the amount of the shortfall:

16 Community playground completion	\$33,105	
17 Water and sewer improvements	33,105	

18 (c) Section 1, ch. 61, SLA 2001, page 49, lines 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Alakanuk Purchase Refuse	25,000	25,000

22 **Equipment** [PICK UP TRUCK] (ED 38)

23 (d) The unexpended and unobligated balances of the appropriations made in sec.
24 34(b), ch. 139, SLA 1998, page 14, line 23 (Shaktoolik, community facilities and equipment -
25 \$50,000), sec. 5, ch. 2, FSSLA 1999, page 3, line 28 (Shaktoolik, community facilities and
26 equipment - \$50,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 15 - 16 (Shaktoolik,
27 septic tank upgrade - \$25,000) are reappropriated to the Department of Community and
28 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik
29 for water plant renovation.

30 (e) The unexpended and unobligated balance of the appropriation made in sec. 131,
31 ch. 139, SLA 1998, page 98, lines 31 - 33 (Nome, east end residential housing development

1 phase I - \$62,000) is reappropriated to the Department of Community and Economic
 2 Development for payment as a grant under AS 37.06.010 to the City of Nome for municipal
 3 cemetery land acquisition.

4 * **Sec. 35.** HOUSE DISTRICT 40. (a) Section 1, ch. 1, SSSLA 2002, page 33, lines 18 -
 5 20, is amended to read:

6 ALLOCATIONS

7 Kotzebue Sewage Lagoon 1,562,000

8 Expansion and

9 Improvements **and Other**

10 **Community Water**

11 **and Sewer System**

12 **Improvements (HD 40)**

13 [(ED 37)]

14 (b) Section 1, ch. 61, SLA 2001, page 57, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Noorvik <u>Public Roads Design (HD 40)</u>	15,000	15,000
18 [LANDFILL DESIGN AND CLEAN UP (ED 37)]		

19 * **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
 20 1(a), ch. 131, SLA 2000, is amended to read:

21 (a) The sum of \$92,911,000 is appropriated to the Department of Education
 22 and Early Development for construction, renovation, and improvement of public
 23 elementary and secondary schools from the proceeds of the bonds described in sec. 3
 24 of this Act that are issued by the Alaska Housing Finance Corporation, or a subsidiary
 25 of the corporation, and is allocated among the following projects in the amounts set
 26 out:

PROJECT	ALLOCATION
28 Lower Yukon - Pilot Station School	<u>16,654,000</u> [17,654,000]
29 Replacement	
30 Lower Yukon - Kotlik School Replacement	<u>18,911,000</u> [17,911,000]
31 Kashunamiut - Chevak School Replacement	28,273,000

1	Bering Strait Schools - Elim School, Phase III	12,147,000
2	Southwest Region Schools -	14,689,000
3	Manokotak School Replacement	
4	Kake - Elementary School Addition	2,237,000

5 * **Sec. 37.** UNIVERSITY OF ALASKA. Section 3, ch. 61, SLA 2001, page 71, line 29,
6 through page 72, line 4, as amended by sec. 13(b), ch. 10, SLA 2002, is amended to read:

7		APPROPRIATION	OTHER
8		ITEMS	FUNDS
9	U of A - Anchorage Science/Biomedical	10,200,000	10,200,000
10	Facilities <u>Construction and</u> Renovations/Classroom		
11	Renovation/Housing Safety Upgrades/Pool		
12	Replacement and HVAC Piping Replacement		
13	Phases 1 - 4 (ED 10-25)		

14 * **Sec. 38.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
15 unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made by
16 sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative
17 Budget and Audit Committee, committee expenses - \$571,900) is reappropriated to the
18 Division of Legislative Audit for the fiscal year ending June 30, 2004, for sunset and
19 performance audits.

20 **Article 3. Supplemental and Miscellaneous Appropriations.**

21 * **Sec. 39.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$357,600 is
22 appropriated from the general fund to the Department of Administration, office of public
23 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

24 (b) Section 1, ch. 94, SLA 2002, page 4, lines 25 - 27, is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Senior Services	<u>19,290,100</u>	<u>8,770,900</u>	10,519,200
28		[19,647,700]	[9,128,500]	
29	Protection, Community	<u>6,871,800</u>		
30	Services, and	[7,229,400]		
31	Administration			

1 * **Sec. 40.** OPENING THE ARCTIC NATIONAL WILDLIFE REFUGE. (a) The sum of
2 \$500,000 is appropriated from the general fund to the Department of Community and
3 Economic Development for the fiscal years ending June 30, 2003, and June 30, 2004, for
4 payment as a grant under AS 37.05.316 to Arctic Power for education efforts to open the
5 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
6 development.

7 (b) Section 20(b), ch. 1, SLA 2003, is amended to read:

8 (b) The sum of \$1,100,000 is appropriated from the general fund to the
9 Department of Community and Economic Development for payment as a grant under
10 AS 37.05.316 to Arctic Power for education efforts from January 1, 2003, until
11 June 30, **2004** [2003], inclusive, to open the coastal plain of the Arctic National
12 Wildlife Refuge for oil and gas exploration and development. Arctic Power shall
13 submit monthly detailed progress reports of activities and expenditures of state funds
14 by the first day of the second month following the month of expenditure to the Alaska
15 Congressional Delegation, the Governor of the State of Alaska, and the members of
16 the Alaska State House of Representatives and the Alaska State Senate.

17 (c) The unexpended and unobligated balance on June 30, 2003, of fiscal year 2003
18 receipts of the Department of Community and Economic Development, division of banking,
19 securities and corporations, not to exceed \$300,000, is appropriated to the Department of
20 Community and Economic Development for the fiscal years ending June 30, 2003, and
21 June 30, 2004, for payment as a grant under AS 37.05.316 to Arctic Power for education
22 efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas
23 exploration and development.

24 * **Sec. 41.** DISASTER RELIEF FUND. The sum of \$1,401,500 is appropriated from the
25 general fund to the disaster relief fund (AS 26.23.300) for costs associated with declared
26 disasters.

27 * **Sec. 42.** FISHERIES REVITALIZATION. (a) The sum of \$33,500,000 is appropriated
28 from federal receipts to the Office of the Governor for fisheries revitalization.

29 (b) The sum of \$1,500,000 is appropriated from federal receipts to the rural
30 development initiative fund (AS 44.88.600) for loans to small businesses serving the fishing
31 industry.

1 * **Sec. 43.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
2 \$600,000 is appropriated from receipt supported services to the Department of Health and
3 Social Services for foster care base rate payments for the fiscal year ending June 30, 2003.

4 * **Sec. 44.** JUDGMENTS AND CLAIMS. (a) The sum of \$8,249,800 is appropriated to
5 the Department of Law to pay judgments and claims against the state for the fiscal year
6 ending June 30, 2003, from the following sources in the amounts listed:

7 SOURCE	8 AMOUNT
9 General fund	\$8,206,900
10 Public school trust fund (AS 37.14.110)	42,900

11 (b) The sum of \$914,000 is appropriated from the general fund to the Department of
12 Natural Resources, commissioner's office, to pay a settlement related to the West Icy Bay
13 remediation agreement for the fiscal years ending June 30, 2003, June 30, 2004, and June 30,
2005.

14 * **Sec. 45.** LONGEVITY BONUS. (a) If the amount appropriated in sec. 1, ch. 94, SLA
15 2002, page 4, line 18, for the longevity bonus program is not sufficient to fully finance that
16 program for the fiscal year ending June 30, 2003, the amount of the shortfall is appropriated
17 from the general fund to the Department of Administration.

18 (b) The sum of \$8,300,000 is appropriated from the general fund to the Department of
19 Administration for the fiscal years ending June 30, 2003, and June 30, 2004, for payment of
20 longevity bonus grants to recipients who were eligible to receive payments for the months of
21 April, May, or June, 2003.

22 * **Sec. 46.** MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. (a) The
23 following amounts are appropriated from the general fund to the following agencies to pay
24 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

25 DEPARTMENT	26 APPROPRIATION
27 Administration	\$1,186.24
28 Health and Social Services	2,660.64

29 (b) The sum of \$59,014 is appropriated from federal receipts to the Department of
30 Health and Social Services to pay miscellaneous claims for the fiscal year ending June 30,
2003.

31 * **Sec. 47.** ALASKA MARINE HIGHWAY SYSTEM. (a) The sum of \$3,021,000 is

1 appropriated from the general fund to the Alaska marine highway system fund
2 (AS 19.65.060).

3 (b) The sum of \$3,021,000 is appropriated from the Alaska marine highway system
4 fund (AS 19.65.060) to the Department of Transportation and Public Facilities, vessel
5 operations, for increased fuel costs for the fiscal year ending June 30, 2003.

6 * **Sec. 48.** RATIFICATION. The expenditures by the Department of Natural Resources for
7 fire suppression for the fiscal year ending June 30, 2002, (AR37313-02 Fire General Fund)
8 are ratified in the amount of \$2,779,017.69.

9 * **Sec. 49.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
10 sum of \$350,000 is appropriated from federal receipts to the Department of Transportation
11 and Public Facilities for scales replacement at Potter Weigh Station.

12 * **Sec. 50.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended
13 and unobligated balance, estimated to be \$450,000, of pioneers' home care and support
14 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2003, is
15 appropriated to the Department of Health and Social Services, pioneers' homes, for deferred
16 maintenance, renewal, and repair.

17 * **Sec. 51.** DEPARTMENT OF ADMINISTRATION. (a) The unexpended and
18 unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 9(a), ch. 1,
19 SSSLA 2002 (Department of Administration - labor contract negotiations - \$336,000) is
20 reappropriated to the Department of Administration for labor contract negotiations costs for
21 the fiscal year ending June 30, 2004.

22 (b) The sum of \$65,000 is appropriated from general fund program receipts from
23 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
24 Administration, public defender agency, for the operating costs of the agency for the fiscal
25 year ending June 30, 2003.

26 * **Sec. 52.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended
27 and unobligated balance on June 30, 2003, not to exceed \$22,000, of the appropriation made
28 in sec. 2, ch. 94, SLA 2002, page 42, lines 16 - 17 (HB 4 omnibus drunk driving amendments
29 - Department of Corrections - \$100,000) is reappropriated to the Department of Health and
30 Social Services, division of juvenile justice, for payment as grants under AS 37.05.316 to the
31 Juneau Youth Court in the amount of \$11,000 and to the Ketchikan Youth Court in the

1 amount of \$11,000.

2 * **Sec. 53.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
3 unexpended and unobligated balance on June 30, 2003, not to exceed \$263,567, of that
4 portion of the appropriation made in sec. 1, ch. 95, SLA 2002, page 5, lines 3 - 4, and
5 allocated on lines 7 - 8 (alcohol and drug abuse treatment grants - \$8,404,000) that was made
6 from Alaska Mental Health Trust Authority authorized receipts is reappropriated to the
7 Department of Health and Social Services for behavioral health grants for transitional housing
8 for the fiscal year ending June 30, 2004.

9 (b) The unexpended and unobligated balance on June 30, 2003, not to exceed
10 \$87,000, of that portion of the appropriation made to the Department of Administration in sec.
11 1, ch. 95, SLA 2002, page 2, line 18, and allocated on lines 21 - 22 (home and community
12 based care - \$3,670,600) that was made from Alaska Mental Health Trust Authority
13 authorized receipts is reappropriated to the Department of Health and Social Services, home
14 and community based care for elders with co-occurring disorders, for the fiscal year ending
15 June 30, 2004.

16 * **Sec. 54.** DEPARTMENT OF LAW. Section 11(a), ch. 1, SLA 2003, is amended to read:

17 (a) The sum of \$582,600 is appropriated from the general fund to the
18 Department of Law, criminal division, for outside counsel costs for the fiscal **years**
19 [YEAR] ending **June 30, 2002**, June 30, 2003, **and June 30, 2004**.

20 * **Sec. 55.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. Section 27, ch. 1,
21 SSSLA 2002, is amended to read:

22 Sec. 27. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of
23 \$250,000 is appropriated from the general fund to the Legislative Budget and Audit
24 Committee for the fiscal **years** [YEAR] ending June 30, 2003, **and June 30, 2004**, for
25 a study of the feasibility of a stand-alone veterans' home. It is the intent of the
26 legislature that the Alaska Veterans Coalition be consulted in the development of the
27 request for proposals for the study.

28 * **Sec. 56.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
29 unexpended and unobligated general fund balances, remaining after any other reappropriation
30 or amendment of those appropriations in this Act, of the appropriations made in sec. 1, ch. 94,
31 SLA 2002, page 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA

2002, page 40, line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41, line 8 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are reappropriated to the following recipients for the purposes and in the amounts stated and in the order set out:

RECIPIENT	PURPOSE	AMOUNT
(1) Legislative Council	Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005	\$300,000
(2) Department of Education and Early Development	intensive need services audit for fiscal years 2004 and 2005	225,000
(3) Department of Community and Economic Development	payment as a grant under AS 37.05.316 to the Southeast Conference for fiscal years 2004 and 2005 for reviving Southeast Alaska's economy	150,000
(4) Department of Natural Resources	airborne geophysical surveys	200,000
(5) Department of Community and Economic Development	payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for fiscal years 2004 and 2005 for transportation costs	200,000
(6) Department of Community and Economic Development	payment as a grant under AS 37.05.315 to Ketchikan Gateway Borough for the Ketchikan wood technology center for improving the value of Alaska wood products	300,000

1	(7) Department of	payment as a grant under	30,000
2	Community and	AS 37.05.315 to the City of	
3	Economic Development	Ketchikan for equipment for	
4		Ketchikan Fire Department	
5	(8) Department of	payment as a grant under	25,000
6	Community and	AS 37.05.315 to the City of	
7	Economic Development	Ketchikan for fiscal years	
8		2004 and 2005 for	
9		Rendezvous Senior Day	
10		Services, Inc.	
11	(9) Legislative Council	security, fire alarm, and	405,000
12		generator upgrades	

13 (b) The unexpended and unobligated general fund balances, remaining after the
14 reappropriation made in (a) of this section and any other reappropriations or amendment of
15 those appropriations in this Act, of the appropriations made in sec. 1, ch. 94, SLA 2002, page
16 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA 2002, page 40,
17 line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41, line 8
18 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of
19 litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are
20 reappropriated to the Department of Transportation and Public Facilities for the federal-aid
21 highway program state match.

22 (c) If the amount available for reappropriation under (a) of this section is not
23 sufficient to fully fund each of the purposes set out in (a) of this section, the amount of funds
24 available shall be allocated to fully fund each purpose set out in the order set out until the
25 amount of funds available is fully allocated.

26 * **Sec. 57. POWER GENERATION PROJECTS.** (a) The sum of \$1,000,000 is
27 appropriated from the general fund to the Department of Community and Economic
28 Development for payment as a grant under AS 37.05.316 to Copper Valley Electric
29 Association, Inc., for cogeneration projects.

30 (b) The sum of \$213,276 is appropriated from the general fund to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.316 to

1 Kodiak Electric Association, Inc., for the Nyman combined cycle cogeneration plant.

2 * **Sec. 58.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
3 Section 1, ch. 94, SLA 2002, page 35, lines 13 - 14, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
6 Commissioner's Office		<u>-851,100</u>	<u>-1,154,100</u>	303,000
7		[-895,100]	[-1,198,100]	
8 Commissioner's Office	<u>1,015,900</u>			
9	[971,900]			

10 (b) Section 1, ch. 94, SLA 2002, page 35, line 17, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
13 Administration and Support		<u>16,983,500</u>	<u>6,795,600</u>	10,187,900
14		[17,027,500]	[6,839,600]	

15 (c) Section 1, ch. 94, SLA 2002, page 36, line 8, is amended to read:

	ALLOCATIONS
17 Statewide Aviation	<u>633,700</u>
18	[677,700]

19 * **Sec. 59.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
20 The sum of \$105,000 is appropriated from statutory designated program receipts to the
21 Department of Community and Economic Development, Regulatory Commission of Alaska,
22 for operating costs of hosting the 2004 annual Western Conference of Public Service
23 Commissioners for the fiscal year ending June 30, 2004.

24 * **Sec. 60.** DEPARTMENT OF LAW. The sum of \$175,000 is appropriated from the
25 general fund to the Department of Law, civil division, for outside counsel and expert witness
26 costs for the fiscal year ending June 30, 2004.

27 * **Sec. 61.** DELTA JUNCTION. (a) The legislature finds that the Department of
28 Community and Economic Development has the duty to assist community governments on
29 matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,
30 grants, and other forms of financial assistance to community governments
31 (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of

1 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under
2 these authorities to appropriate funds to the department to make a loan to the City of Delta
3 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
4 regarding the establishment of a private prison in the vicinity of the city.

5 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
6 Community and Economic Development for a no-interest loan to the City of Delta Junction to
7 pay the costs of the settlement agreement for litigation regarding the establishment of a
8 private prison in the vicinity of the city. The appropriation made by this subsection is
9 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
10 increments of \$50,000 from the amounts received by the city as municipal assistance under
11 AS 29.60.

12 (c) Contingent upon the formation of a borough that encompasses the City of Delta
13 Junction, the balance owing on the loan made under (b) of this section on the date of
14 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
15 Delta Junction for the payment of the costs of the settlement agreement for litigation
16 regarding the establishment of a private prison in the vicinity of the city.

17 * **Sec. 62.** NAVIGABLE WATERS AND RS 2477 RIGHTS-OF-WAY; STATEHOOD
18 DEFENSE. (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
19 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year
20 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Legislative
21 Budget and Audit Committee for the fiscal years ending June 30, 2004, and June 30, 2005, for
22 contracts with the Department of Natural Resources and Department of Fish and Game for the
23 purpose of gathering and preparing data regarding potential navigable water and RS 2477
24 rights-of-way assertions.

25 (b) The unexpended and unobligated balance, remaining after the appropriation made
26 by (a) of this section, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines
27 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
28 reappropriated to the Department of Law for the fiscal years ending June 30, 2004, and
29 June 30, 2005, for work on statehood defense issues.

30 * **Sec. 63.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
31 Contingent upon the passage by the Twenty-Third Alaska State Legislature and enactment in

2003 of a bill increasing the base student allocation amount under the state aid to public schools program (also referred to as the foundation program) and thus replacing additional funding formerly provided through learning opportunity grants, the sum of \$609,248 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2004, for payment as grants

(1) under AS 37.05.315 to the following municipalities for the respective city school district in the amounts stated:

CITY	AMOUNT
(A) Craig	\$ 6,587
(B) Dillingham	22,184
(C) Galena	459,532
(D) Hoonah	6,373
(E) Kake	6,476
(F) Nenana	7,867
(G) Tanana	2,788
(H) Unalaska	17,022
(I) Valdez	60,303

(2) under AS 37.05.316 to the following school districts in the amounts stated:

SCHOOL DISTRICT	AMOUNT
(A) Alaska Gateway Schools	6,332
(B) Chugach Schools	12,615
(C) Iditarod Area Schools	1,169

(b) It is the intent of the legislature to hold harmless the school districts set out in (a)(1) and (2) of this section from the effects of moving funding for the learning opportunity grant program into the state aid for public school program (also referred to as the foundation program) during fiscal year 2004.

*** Sec. 64. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The amount earned by the investments authorized by ch. 77, SLA 1997 (AS 36.30.085) for the period July 1, 1997, to June 30, 2003, after any payment required under 26 U.S.C. 148, not to exceed \$100,000, is appropriated to the Department of Transportation and Public Facilities for completion of the Soldotna maintenance facility.

1 * **Sec. 65.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
2 balances of the appropriations made in sec. 1, ch. 94, SLA 2002, page 17, line 24
3 (commissions/special offices - \$1,494,000), sec. 1, ch. 94, SLA 2002, page 17, line 26
4 (executive operations - \$8,632,000), sec. 1, ch. 94, SLA 2002, page 18, lines 5 - 6 (office of
5 management and budget - \$1,649,000), sec. 1, ch. 94, SLA 2002, page 18, line 9
6 (governmental coordination - \$4,738,200), and sec. 1, ch. 94, SLA 2002, page 18, line 11
7 (elections - \$2,180,100) are reappropriated to the Office of the Governor for operating
8 expenses for the fiscal year ending June 30, 2004.

9 **Article 4. Constitutional Budget Reserve Fund Appropriations.**

10 * **Sec. 66.** CONSTITUTIONAL BUDGET RESERVE FUND. (This section did not
11 receive the affirmative vote of three-fourths of the members of each house of the legislature.)

12 * **Sec. 67.** If, and only if, the appropriations made in sec. 66 of this Act fail to pass upon an
13 affirmative vote of three-fourths of the members of each house of the legislature,

14 (1) on June 30, 2003, the balance of the Alaska science and technology
15 endowment (AS 37.17.020) on June 30, 2003, including unobligated and unencumbered
16 earnings, is appropriated to the general fund;

17 (2) on June 30, 2003, an amount equal to the balance of the earnings reserve
18 account (AS 37.13.145) on June 30, 2003, less \$100,000,000, less the amount calculated under
19 AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund
20 during fiscal year 2003, and less the amount authorized under AS 37.13.145(b) for transfer to the
21 dividend fund (AS 43.23.045(a)) for the payment of 2003 permanent fund dividends, is
22 appropriated to the principal of the Alaska permanent fund;

23 (3) unrestricted interest earned on investment of general fund balances for the
24 fiscal year ending June 30, 2004, is appropriated to the budget reserve fund (art. IX, sec. 17,
25 Constitution of the State of Alaska); the appropriation in this paragraph is intended to
26 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
27 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
28 capital appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving
29 unrestricted general fund revenue;

30 (4) if the unrestricted state revenue available for appropriation in fiscal year
31 2004 is insufficient to cover the general fund appropriations that take effect in fiscal year

1 2004, the amount necessary to balance revenue and general fund appropriations to the extent
2 authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the
3 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
4 Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska;

5 (5) sec. 21(d), CCS SSHB 75, Twenty-Third Alaska State Legislature, making
6 an appropriation of the balance of the Alaska science and technology endowment
7 (AS 37.17.020) on June 30, 2003, including unobligated and unencumbered earnings, is
8 repealed;

9 (6) sec. 12(b), CCS SSHB 75, Twenty-Third Alaska State Legislature, making
10 an appropriation to offset the effect of inflation on the principal of the Alaska permanent fund
11 from the earnings reserve account (AS 37.13.145), is repealed.

12 **Article 5. General Provisions.**

13 * **Sec. 68. RETROACTIVITY.** If the appropriations made in sec. 66 of this Act fail to pass
14 upon an affirmative vote of three-fourths of the members of each house of the legislature and
15 if sec. 67 of this Act does not take effect on or before June 30, 2003, sec. 67 of this Act is
16 retroactive to June 30, 2003.

17 * **Sec. 69. LAPSE.** (a) The appropriations made by secs. 7(2), 10, 11(a), 12, 13, 14, 15(a),
18 15(b), 15(e), 15(f), 16, 22(j), 22(k), 25, 33(a), 42(a), 49, 50, 56(a)(4), 56(a)(9), 56(b), 57, and
19 64 of this Act are for capital projects and lapse under AS 37.25.020.

20 (b) The appropriations made by secs. 22(g), 22(h), and 22(i) of this Act are valid for
21 the life of the project and are not subject to lapse under AS 37.25.010.

22 (c) The appropriations made by secs. 22(l) and 22(m) of this Act lapse June 30, 2004.

23 (d) The appropriations made by secs. 52 and 61 of this Act lapse June 30, 2005.

24 (e) The appropriations made by secs. 7(1), 17, 24(a), 41, 42(b), and 47(a) of this Act
25 are for the capitalization of funds and do not lapse.

26 * **Sec. 70. EFFECTIVE DATES.** (a) Sections 4, 5, 37, 39 - 49, 51(b), 54, 58, 61, and 62 of
27 this Act take effect May 21, 2003.

28 (b) Sections 10, 14, 15, 18, 19, 21, 22, 24(a), 24(b), 25 - 30, 31(a), 31(b), 31(d), 32(a),
29 32(b), 32(d), 32(e), 32(f), 33, 34(b), 34(d), 36, 38, 50, 51(a), 52, 53, 55, 56, 65, and 67 of this
30 Act take effect June 30, 2003.

31 (c) Except as provided in (a) and (b) of this section, this Act takes effect July 1, 2003.

1

2 For information purposes only, staff has inserted a geographic reference to the location of the
3 capital projects. "HD __" means that the project is within the enumerated house of
4 representatives district.