



LAWS OF ALASKA

2007

Source

HCS CSSB 53(FIN) am H

Chapter No.

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations, including capital appropriations, supplemental
2 appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and
3 providing for an effective date.

4

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

5	Appropriation	General	Other
6	Allocations	Items	Funds

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8 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

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10 **Grants to Named Recipients**

11 **(AS 37.05.316)**

12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Access Alaska - Adaptive	20,000	20,000
16	Equipment Loan Closet (HD		
17	7-11)		
18	Alaska American Legion -	950,000	950,000
19	Installation and/or Upgrade		
20	of Sports Fields in		
21	Anchorage, Kenai, Fairbanks		
22	and Wasilla (HD 1-40)		
23	Alaska American Legion -	10,000	10,000
24	Installation and/or Upgrade		
25	of Sports Fields in		
26	Fairbanks (HD 7-11)		
27	Alaska Association of	750,000	750,000
28	Conservation Districts -		
29	Regional Conservation		
30	District Grants (HD 1-40)		
31	Alaska Association of	7,000	7,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Conservation Districts -			
2	Upper Susitna Youth			
3	Conservation Corp Sunshine			
4	Creek Area Improvement (HD			
5	13-16)			
6	Alaska Aviation Heritage	250,000	250,000	
7	Museum - Aircraft Shelter			
8	and American Pilgrim			
9	Aircraft (HD 17-32)			
10	Alaska Berry Growers -	100,000	100,000	
11	Alaska Berry Economic			
12	Development (HD 33-35)			
13	Alaska Brain Injury Network	50,000	50,000	
14	- Virtual Resource Center			
15	Computers and Library			
16	Materials (HD 17-32)			
17	Alaska Community Foundation	100,000	100,000	
18	- West High School			
19	Auditorium Restoration (HD			
20	17-32)			
21	Alaska Community Services,	20,000	20,000	
22	Inc. - Alaska Foster			
23	Grandparent and Senior			
24	Companion Programs (HD 7-11)			
25	Alaska Disabled Veterans	50,000	50,000	
26	Sports Program, Inc. -			
27	Sports Program Support (HD			
28	17-32)			
29	Alaska Family Services -	50,000	50,000	
30	Vehicle, Fencing And			
31	Furniture For The New			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Behavioral Health Services			
4	Building (HD 13-16)			
5	Alaska Gateway School		10,000	10,000
6	District - Dot Lake School			
7	Books and Supplies (HD 6)			
8	Alaska Gateway School		25,000	25,000
9	District - Northway School			
10	Playground Equipment (HD 6)			
11	Alaska General Contractors		1,500,000	1,500,000
12	and the Alaska			
13	Homebuilder's Association -			
14	Construction Academies (HD			
15	1-40)			
16	Alaska Judicial Observers,		54,000	54,000
17	Inc. - Judicial Observers			
18	Training (HD 17-32)			
19	Alaska Laborer's Training		300,000	300,000
20	School - D3 Rock Drill			
21	Purchase (HD 1-40)			
22	Alaska Marine Exchange -		350,000	350,000
23	Coverage of Southeast			
24	Waterways (HD 3-4)			
25	Alaska Museum of Natural		30,000	30,000
26	History - Exhibits and			
27	Sprinkler Upgrades (HD			
28	17-32)			
29	Alaska Native Heritage		250,000	250,000
30	Center - Expansion and			
31	Improvements (HD 17-32)			
32	Alaska PTA - Military		40,000	40,000
33	Coalition Meeting (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska PTA - Program		495,000	495,000
4	Improvements and Technology			
5	Upgrades (HD 1-40)			
6	Alaska Public		50,000	50,000
7	Telecommunications, Inc -			
8	Air Conditioning System			
9	Replacement (HD 17-32)			
10	Alaska State Fair -		1,000,000	1,000,000
11	Non-porous Floor and			
12	Sprinkler System (HD 13-16)			
13	Alaska Theatre of Youth -		25,000	25,000
14	Youth Scholarships, Set			
15	Props and Supplies (HD			
16	17-32)			
17	Alaska Veterans Memorial -		25,000	25,000
18	Museum Feasibility Study			
19	(HD 17-32)			
20	Alaska Village Initiatives		255,000	255,000
21	- Project Code Red Fire			
22	Protection Equipment and			
23	Training (HD 1-40)			
24	Alaska Wing Civil Air		364,000	364,000
25	Patrol - Hangar			
26	Improvements (HD 1-40)			
27	Alaska Zoo - Facility		1,745,000	1,745,000
28	Upgrades and Improvements			
29	(HD 17-32)			
30	Alaskan AIDS Assistance		10,000	10,000
31	Association - HIV Testing			
32	Support (HD 17-32)			
33	Alutiiq Pride Shellfish		250,000	250,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Hatchery - Shellfish			
2	Enhancement Project (HD 35)			
3	American Lung Association	350,000	350,000	
4	of Alaska - Asthma Control			
5	Program and Champ Camp (HD			
6	1-40)			
7	American Red Cross of	90,000	90,000	
8	Alaska - Armed Forces			
9	Emergency Services Support			
10	(HD 7-11)			
11	American Red Cross of	10,000	10,000	
12	Fairbanks - Local Disaster			
13	Relief (HD 7-11)			
14	Anchor Point Health, Inc. -	33,000	33,000	
15	Anchor Point Health Clinic			
16	(HD 33-35)			
17	Anchorage Children Services	45,000	45,000	
18	- Road Repair at Jupiter			
19	Drive & Abbott Loop Road			
20	(HD 17-32)			
21	Anchorage Community Land	1,800,000	1,800,000	
22	Trust - Mountain View			
23	Services Center Upgrade (HD			
24	17-32)			
25	Anchorage Community Theatre	5,000	5,000	
26	- Equipment and Supplies			
27	(HD 17-32)			
28	Anchorage Museum	5,000,000	5,000,000	
29	Association - Facility			
30	Expansion (HD 17-32)			
31	Anchorage Parks Foundation	180,000	180,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	- Campbell Park Safety			
4	Improvements and Park			
5	Upgrades (HD 17-32)			
6	Anchorage Parks Foundation	50,000	50,000	
7	- Carr-Gottstein Park (HD			
8	17-32)			
9	Anchorage Parks Foundation	100,000	100,000	
10	- Cuddy Family Midtown Park			
11	Upgrades (HD 17-32)			
12	Anchorage Parks Foundation	15,000	15,000	
13	- Didlika Park Improvements			
14	(HD 17-32)			
15	Anchorage Parks Foundation	500,000	500,000	
16	- Facility Upgrades (HD			
17	17-32)			
18	Anchorage Parks Foundation	152,000	152,000	
19	- Lloyd Steele Park Multi			
20	Use Athletic Field Upgrades			
21	(HD 17-32)			
22	Anchorage Parks Foundation	25,000	25,000	
23	- Peratrovich Park Upgrade			
24	Flight of the Raven			
25	Sculpture (HD 17-32)			
26	Anchorage Parks Foundation	20,000	20,000	
27	- Safety Improvements: I			
28	Street Stairway Access to			
29	Valley of the Moon Park (HD			
30	17-32)			
31	Anchorage Parks Foundation	20,000	20,000	
32	- Spenard Recreation Center			
33	Parking Lot Gate			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Installation (HD 17-32)			
4	Anchorage Parks Foundation	251,000	251,000	
5	- Valley of the Moon Park			
6	Upgrades (HD 17-32)			
7	Anchorage Urban League -	73,100	73,100	
8	Youth Training Programs (HD			
9	17-32)			
10	Anchorage Youth Council of	40,000	40,000	
11	the NAACP -			
12	African-American Cultural			
13	Summit (HD 17-32)			
14	Anchorage Youth Council of	20,000	20,000	
15	the NAACP -			
16	African-American Summit			
17	Documentary Production (HD			
18	17-32)			
19	Anchorage Youth Council of	15,000	15,000	
20	the NAACP - Technology			
21	Upgrades (HD 17-32)			
22	Annette Island School	10,000	10,000	
23	District - Metlakatla			
24	Schools RJ Elementary			
25	Guidance Program (HD 5)			
26	Annette Island School	10,000	10,000	
27	District - School Books and			
28	Educational Equipment (HD 5)			
29	Annette Island Volunteer	20,000	20,000	
30	Fire Department -			
31	Firefighting/ Search and			
32	Rescue Equipment (HD 5)			
33	Bayshore Elementary PTA -	42,000	42,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Purchase Books for the			
2	Library (HD 17-32)			
3	Bayshore Elementary School	17,000	17,000	
4	PTA - Purchase Printers and			
5	Video Camera for Computer			
6	Lab (HD 17-32)			
7	Big Lake Chamber of	5,000	5,000	
8	Commerce - Fish Creek Park:			
9	Playground Equipment (HD			
10	13-16)			
11	Big Brothers Big Sisters of	15,000	15,000	
12	Hoonah - Education			
13	Materials and Supplies (HD			
14	5)			
15	Big Brothers Big Sisters of	25,000	25,000	
16	Southeast Alaska - Capacity			
17	Building Project (HD 3-4)			
18	Big Brothers Big Sisters of	10,000	10,000	
19	Southeast Alaska - Sitka			
20	Program (HD 2)			
21	Big Brothers Big Sisters of	5,000	5,000	
22	Upper Lynn Canal -			
23	Education Materials and			
24	Supplies (HD 5)			
25	Big Lake Chamber of	17,500	17,500	
26	Commerce - Community			
27	Information Center (HD			
28	13-16)			
29	Big Lake Library Advocates	5,000	5,000	
30	- Big Lake Library Upgrade			
31	Technology and or Library			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Books (HD 13-16)				
4	Bingle Camp Ministries -		25,000	25,000	
5	Capital Improvements (HD				
6	7-11)				
7	Bowman Elementary PTA -		30,000	30,000	
8	iMac Computers and Related				
9	Software (HD 17-32)				
10	Boy Scouts of America Great		200,000	200,000	
11	Alaska Council - Haines Boy				
12	Scout Camp Upgrades (HD 5)				
13	Boy Scouts of America Great		5,000	5,000	
14	Alaska Council - Program				
15	Equipment (HD 2)				
16	Boy Scouts of America		30,000	30,000	
17	Southeast Alaska Council -				
18	Gateway District Equipment				
19	(HD 1)				
20	Boys & Girls Club of Alaska		495,000	495,000	
21	- Gang Prevention, Meth				
22	Smart, and Suicide				
23	Prevention Programs Support				
24	(HD 1-40)				
25	Boys & Girls Club of Alaska		77,000	77,000	
26	- Mountain View Community				
27	Center and Boys & Girls				
28	Club Deferred Maintenance				
29	and Shelter Improvements				
30	(HD 17-32)				
31	Brotherhood, Inc. - Student/		30,000	30,000	
32	Youth Training Equipment				
33	(HD 17-32)				

		Appropriation		General	Other
		Allocations	Items		
1	Camp Fire USA Alaska		30,000	30,000	
2	Council - 15 Passenger Van				
3	(HD 17-32)				
4	Camp Fire USA Alaska		50,000	50,000	
5	Council - Building Supplies				
6	for New Cabin Facility (HD				
7	1-40)				
8	Cantwell Volunteer Fire		296,000	296,000	
9	Department - Tanker Truck				
10	(HD 7-11)				
11	Catholic Community Services		20,000	20,000	
12	- Angoon Senior Center				
13	Stove, Refrigerator and				
14	Freezer (HD 5)				
15	Catholic Community Services		15,000	15,000	
16	- Haines Senior Services				
17	Center (HD 5)				
18	Catholic Community Services		500,000	500,000	
19	- Phoenix Program Pilot				
20	Project (HD 1-5)				
21	Catholic Community Services		47,925	47,925	
22	of Juneau - Adult Day				
23	Center Parking Lot (HD 3-4)				
24	Central Council of Tlingit		5,000	5,000	
25	and Haida Tribes - Craig				
26	Head Start Supplies and				
27	Building Maintenance (HD 5)				
28	Central Peninsula Food Bank		10,000	10,000	
29	- Building Maintenance and				
30	Supplies (HD 33-35)				
31	Challenger Learning Center		100,000	100,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	- Educational Opportunities				
4	and Career Development				
5	Grant (HD 33-35)				
6	Chatham School District -		10,000	10,000	
7	Angoon Schools: Books and				
8	Educational Supplies (HD 5)				
9	Chatham School District -		35,000	35,000	
10	Angoon Schools: Playground				
11	Equipment, Athletic				
12	Supplies and Equipment (HD				
13	5)				
14	Chatham School District -		40,000	40,000	
15	Angoon Schools: Plow Truck				
16	(HD 5)				
17	Chatham School District -		10,000	10,000	
18	Gustavus School Books and				
19	Education Equipment (HD 5)				
20	Chatham School District -		30,000	30,000	
21	Klukwan School Bus Fuel,				
22	Maintenance and Insurance				
23	(HD 5)				
24	Chatham School District -		5,000	5,000	
25	Tenakee School Books and				
26	Education Equipment (HD 5)				
27	Chenega Council - Fire		20,000	20,000	
28	Fighting Equipment (HD 5)				
29	Chickaloon Community		20,000	20,000	
30	Council - Complete and				
31	Upgrade Community Hall (HD				
32	12)				
33	Chilkat Indian Village -		25,000	25,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	ANS Community Hall			
2	Renovation (HD 5)			
3	Chinook Elementary School		25,000	25,000
4	PTA - Landscape School			
5	Grounds (HD 17-32)			
6	Chugiak Benefit		20,000	20,000
7	Association, Inc. -			
8	Building Maintenance/			
9	Renovation (HD 13-16)			
10	Chugiak Volunteer Fire and		75,000	75,000
11	Rescue Company, Inc. -			
12	Equipment Upgrade/			
13	Replacement (HD 13-16)			
14	Chugiak-Eagle River		5,000	5,000
15	Historical Society -			
16	Preservation and Storage of			
17	Historical Materials (HD			
18	13-16)			
19	Chugiak/Eagle River Chamber		100,000	100,000
20	of Commerce - University			
21	Workforce Development			
22	Program Expansion (HD 17-32)			
23	Cold Climate Housing		100,000	100,000
24	Research Center - Wood-Fire			
25	CHP Demonstration Project			
26	(HD 7-11)			
27	Communities in Schools -		15,000	15,000
28	Career Exploration Program			
29	(HD 17-32)			
30	Communities In Schools -		20,000	20,000
31	Pride Program Equipment and			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Supplies (HD 17-32)				
4	Community Sports, Inc. -		200,000	200,000	
5	AT&T Sports Center: New				
6	Community Recreation				
7	Complex (HD 13-16)				
8	Cook Inlet Aquaculture		300,000	300,000	
9	Association - Northern Cook				
10	Inlet Salmon Study (HD				
11	33-35)				
12	Cook Inlet Housing		3,500,000	3,500,000	
13	Authority - Student Housing				
14	and Day Care Facility				
15	Services (HD 1-40)				
16	Cooper Landing Emergency		25,000	25,000	
17	Services, Inc. - Public				
18	Safety Building Completion				
19	(HD 33-35)				
20	Copper Basin Senior		35,000	35,000	
21	Citizens, Inc. - Senior				
22	Building Upgrades (HD 12)				
23	Copper River School		10,000	10,000	
24	District - Books and				
25	Supplies for Chistochina				
26	School (HD 6)				
27	Copper River School		3,700	3,700	
28	District - Module Hearing				
29	Screener (HD 12)				
30	Copper River School		75,000	75,000	
31	District - Slana School				
32	Fuel Tank Replacement (HD 6)				
33	Copper Valley Historical		50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Society - Museum Renovation			
2	(HD 12)			
3	Cordova Family Resource		10,000	10,000
4	Center - Computer Equipment			
5	and Upgrades and Library			
6	Supplies (HD 5)			
7	Cultural Heritage &		50,000	50,000
8	Education Institute -			
9	Cultural Preservation			
10	Initiative (HD 7-11)			
11	Denali Commission - Yuut	1,580,000	1,580,000	
12	Elitnaurviat The People's			
13	Learning Center Match			
14	Funding (HD 38)			
15	Dimond High School Alumni	500,000	500,000	
16	Foundation - Installation			
17	of Artificial Athletic			
18	Sports Field to be used by			
19	all Anchorage Schools (HD			
20	17-32)			
21	Dimond High School PTSA -	15,000	15,000	
22	Pay for Training Course for			
23	Teachers New to Advanced			
24	Placement Coursework (HD			
25	17-32)			
26	Dimond High School PTSA -	20,000	20,000	
27	Purchase Texts and Supplies			
28	to Support Expansion of			
29	Advanced Placement and			
30	Other Rigorous Courses (HD			
31	17-32)			

		Appropriation		General	Other
		Allocations	Items		
1	Dimond High School PTSA -		15,000	15,000	
2	Replace Opaque Windows with				
3	Clear in Library (HD 17-32)				
4	Downtown Soup Kitchen -		1,500,000	1,500,000	
5	Facility Upgrades (HD 17-32)				
6	Eagle River Lions Club -		200,000	200,000	
7	Tennis Court Rehabilitation/				
8	Phase 2 Irrigation System				
9	(HD 17-32)				
10	Fairbanks Community Food		50,000	50,000	
11	Bank - Food Collection and				
12	Distribution (HD 7-11)				
13	Fairbanks Council of PTA's		15,000	15,000	
14	- After-School Program				
15	Support (HD 7-11)				
16	Fairbanks Dog Park, Inc. -		25,000	25,000	
17	Dog Park Improvements (HD				
18	7-11)				
19	Fairbanks Downtown		20,000	20,000	
20	Association - Downtown				
21	Fairbanks Upgrade (HD 7-11)				
22	Fairbanks Drama Association		25,000	25,000	
23	- Capital Improvements (HD				
24	7-11)				
25	Fairbanks NAACP - Back to		12,000	12,000	
26	School/Stay in School				
27	Program (BTS/SIS) (HD 7-11)				
28	Fairbanks Resource Agency -		50,000	50,000	
29	Adult Center Replacement				
30	Furnishings and Carpeting				
31	(HD 7-11)				

		Appropriation		General	Other
		Allocations	Items		
1	Fairbanks Soil and Water		150,000	150,000	
2	Conservation District -				
3	Chena Slough Restoration				
4	(HD 7-11)				
5	Fairbanks Soil and Water		5,000	5,000	
6	Conservation District -				
7	Noxious Weed Project (HD				
8	7-11)				
9	Fairbanks Symphony		5,000	5,000	
10	Association - Technology				
11	Upgrade Grant (HD 7-11)				
12	Fairbanks Volunteers in		50,000	50,000	
13	Policing - Meth Watch				
14	Program (HD 7-11)				
15	Family Centered Services of		330,000	330,000	
16	Alaska - Consolidated				
17	Behavioral Health Center				
18	Expansion (HD 7-11)				
19	Farthest North Girl Scout		40,000	40,000	
20	Council - Facility				
21	Improvement Grant (HD 7-11)				
22	Federation of Community		10,000	10,000	
23	Councils, Inc. - Airport				
24	Heights Community Patrol				
25	Supplies and Fuel (HD 17-32)				
26	Federation of Community		50,000	50,000	
27	Councils, Inc. - Hillside				
28	District Plan Community				
29	Action Committee (HD 17-32)				
30	Federation of Community		2,500	2,500	
31	Councils, Inc. - NorthEast				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Community Patrol Equipment			
2	and Fuel (HD 17-32)			
3	Federation of Community		2,500	2,500
4	Councils, Inc. - Nunaka			
5	Valley Community Patrol			
6	Equipment and Fuel (HD			
7	17-32)			
8	Federation of Community		2,500	2,500
9	Councils, Inc. - Poly Com			
10	SoundStation Phones for			
11	Bayshore/Klatt; Old Seward/			
12	Oceanview; Sand Lake (HD			
13	17-32)			
14	Federation of Community		10,000	10,000
15	Councils, Inc. - Russian			
16	Jack Community Patrol			
17	Supplies and Fuel (HD 17-32)			
18	Federation of Community		31,000	31,000
19	Councils, Inc. - Scenic			
20	Foothills Community Council			
21	Park Revitalization (HD			
22	17-32)			
23	Federation of Community		4,000	4,000
24	Councils, Inc. - Spenard			
25	Community Patrol Fuel and			
26	Equipment (HD 17-32)			
27	Filipino American National		75,000	75,000
28	Historical Society Alaska			
29	Chapter - Filipino			
30	Statewide Conference (HD 36)			
31	Food Bank of Alaska -		5,000	5,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Latino Lions Club Food			
4	Distribution (HD 17-32)			
5	Food Bank of Alaska -	50,000	50,000	
6	Matanuska-Susitna Branch			
7	Purchase of Presently			
8	Leased Facility (HD 13-16)			
9	Forget-Me-Not Adult Daycare	39,800	39,800	
10	Center - Interior and			
11	Exterior Building			
12	Improvements (HD 33-35)			
13	Fraternal Order of the	16,000	16,000	
14	Alaska State Troopers			
15	(FOAST) - Crime Scene			
16	Investigation (CSI) Youth			
17	Camp Equipment and			
18	Materials (HD 17-32)			
19	Friends of the Anchorage	370,000	370,000	
20	Municipal Library - Eagle			
21	River Library Collection,			
22	Technology, Site and			
23	Programs Upgrades (HD 17-32)			
24	Friendship Mission - Roof	70,000	70,000	
25	Renovation (HD 33-35)			
26	Gastineau Human Services -	46,850	46,850	
27	GHS Residence, Office			
28	Maintenance and Equipment			
29	Upgrades (HD 3-4)			
30	Gateway School and Learning	50,000	50,000	
31	Center - Facility			
32	Improvements, Technology			
33	Upgrades, Equipment and			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Supplies (HD 17-32)				
4	Girl Scouts of the USA		50,000	50,000	
5	Susitna Council - Facility				
6	Upgrades (HD 13-16)				
7	Glennallen American Legion		20,000	20,000	
8	Post 27 - Legion Building				
9	Maintenance and Renovation				
10	(HD 12)				
11	Goldenview Middle School		50,000	50,000	
12	PTA - Purchase Audio Visual				
13	Equipment (HD 17-32)				
14	Goldenview Middle School		50,000	50,000	
15	PTSA - Goldenview Projector				
16	Installation Project (HD				
17	17-32)				
18	Great Alaska Council Boy		50,000	50,000	
19	Scouts - Eagle River				
20	Campsite Improvements (HD				
21	3-4)				
22	Great Alaska Council Boy		2,000,000	2,000,000	
23	Scouts of America - Denali				
24	Alaska High Adventure Scout				
25	Base (HD 1-40)				
26	Great Alaska Council, Boy		80,000	80,000	
27	Scouts of America - High				
28	Adventure Scouting Program				
29	for At-Risk Youth (HD 1-40)				
30	Gulf of Alaska Keeper -		150,000	150,000	
31	Gore Point Cleanup and				
32	Program Match (HD 1-40)				
33	Homer Electric Association		250,000	250,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	- Rural Outlying Easement				
2	Clearing (HD 33-35)				
3	Hope Community Resources, Inc. - Capital Improvement		300,000	300,000	
4	Projects Statewide (HD 1-40)				
5	Hope, Inc. - Hope Community Development (HD 17-32)		25,000	25,000	
6	Hope, Inc. - Hope Public Safety / EMS Needs (HD 17-32)		25,000	25,000	
7	Hospice of the Central Peninsula - Compassionate Services Grant (HD 33-35)		10,000	10,000	
8	Hospice of the Tanana Valley - Bereavement Care (HD 7-11)		126,500	126,500	
9	Hospice of the Tanana Valley - Grant for the Creation of a Fairbanks Hospice Center (HD 7-11)		70,000	70,000	
10	Hub Youth Center - Audio, Visual, Recreation Equipment (HD 3-4)		50,000	50,000	
11	Huffman Elementary PTA - iMac Computers and Related Software (HD 17-32)		30,000	30,000	
12	Iditarod School District - Books and Supplies for Anvik and Nikolai Schools (HD 6)		20,000	20,000	
13	Inter-Island Ferry		500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Authority - Debt Retirement			
2	and Assistance (HD 1-5)			
3	Interior Alaska Center for	44,000	44,000	
4	Non-Violent Living -			
5	Facility Improvement Grant			
6	(HD 7-11)			
7	Interior Regional Housing	215,000	215,000	
8	Authority - Eagle Community			
9	Center Construction (HD 6)			
10	Ionia, Inc. - Ionia	90,000	90,000	
11	Facilities Completion (HD			
12	33-35)			
13	Jane Mears Middle School	79,500	79,500	
14	PTA - Furnish 15 Classrooms			
15	with 35 Universal-Style			
16	Desks (HD 17-32)			
17	Joel's Place - Facility and	50,000	50,000	
18	Equipment Upgrades (HD 7-11)			
19	Juneau Alliance for Mental	50,000	50,000	
20	Health, Inc. - Vehicle			
21	Purchases (HD 3-4)			
22	Juneau Cooperative	38,000	38,000	
23	Christian Ministry - Glory			
24	Hole Dining Area Renovation			
25	and Repair, ADA Upgrades			
26	(HD 3-4)			
27	Juneau Economic Development	125,000	125,000	
28	Council - Knowledge			
29	Industry Network (HD 3-4)			
30	Kachemak Bay Equestrian	30,000	30,000	
31	Association - Cottonwood			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Horse Park Improvements (HD			
2	33-35)			
3	Kachemak Selo Village		5,000	5,000
4	Corporation - Road			
5	Materials (HD 33-35)			
6	Kachemak Ski Club - Ohlson		89,000	89,000
7	Mountain Ski Hill			
8	Improvements (HD 33-35)			
9	Kasilof Regional Historical		70,000	70,000
10	Association, Inc. -			
11	Columbarium for Spruce			
12	Grove Memorial Park (HD			
13	33-35)			
14	Kasilof Regional Historical		50,000	50,000
15	Association, Inc. - McLane			
16	Center and Museum			
17	Renovation (HD 33-35)			
18	Kawerak Inc. - Shishmaref		50,000	50,000
19	Beach Erosion (HD 40)			
20	KBRW - Equipment		25,000	25,000
21	Replacement and			
22	Installation (HD 40)			
23	Kenai Kennel Club -		25,000	25,000
24	Emergency Center			
25	Construction (HD 33-35)			
26	Kenai Montessori -		45,000	45,000
27	Equipment and facilities			
28	Grant (HD 33-35)			
29	Kenai Peninsula Fair		100,000	100,000
30	Association - Ninilchik			
31	Fair Association Building			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 33-35)			
4	Kenai Senior Center -		50,000	50,000
5	Building/Equipment (HD			
6	33-35)			
7	Ketchikan Big Brothers Big		30,000	30,000
8	Sisters Program Costs (HD 1)			
9	Ketchikan General Hospital		48,500	48,500
10	- Replacement Coagulation			
11	Analyzer (HD 1)			
12	Ketchikan General Hospital		70,000	70,000
13	- Replacement Of Outdated			
14	Equipment (HD 1)			
15	Ketchikan Little League -		60,000	60,000
16	Batting Cages (HD 1)			
17	Ketchikan Rod & Gun Club -		44,000	44,000
18	Facility Improvements (HD 1)			
19	Ketchikan Senior Citizen's		30,000	30,000
20	Services - Maintenance and			
21	Equipment Replacement (HD 1)			
22	Ketchikan Visitors Bureau -		20,000	20,000
23	Visitor Information Center			
24	at Berth Three (HD 1)			
25	Ketchikan Youth Court -		25,000	25,000
26	Funding for Alcohol			
27	Program, Technology			
28	Support, Storage Cabinet,			
29	Database Technology			
30	Development (HD 1)			
31	Kincaid Project Group -		2,000,000	2,000,000
32	Kincaid Park Soccer and			
33	Nordic Improvements (HD			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	17-32)				
4	Klatt Elementary School PTA		43,000	43,000	
5	- Landscape School Grounds				
6	(HD 17-32)				
7	Klatt Elementary School PTA		17,000	17,000	
8	- Paint Ice Rink Walls and				
9	Repair Ice Rink Door (HD				
10	17-32)				
11	Kodiak Electric Association		1,000,000	1,000,000	
12	- Pillar Mountain Wind				
13	Project (HD 36)				
14	Kodiak Senior Center -		15,000	15,000	
15	Facilities Repair and				
16	Equipment (HD 36)				
17	KOTZ - Radio Station		50,000	50,000	
18	Equipment (HD 40)				
19	Kotzebue Electric		200,000	200,000	
20	Association - Battery				
21	Storage of Wind Energy (HD				
22	40)				
23	Kuskokwim Public		50,000	50,000	
24	Broadcasting Corporation -				
25	Power Grid Extension to				
26	KSKO Transmitter (HD 6)				
27	Kuspuk School District -		40,000	40,000	
28	School Supplies for				
29	Chuathbaluk, Crooked Creek,				
30	Red Devil, Sleetmute and				
31	Stony River Schools (HD 6)				
32	LeeShore Center - Boiler		40,000	40,000	
33	Replacement, Building				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Upgrades and Furnishings			
2	(HD 33-35)			
3	Literacy Council of Alaska	20,000	20,000	
4	- Literacy (HD 7-11)			
5	Lower Kuskokwim School	60,000	60,000	
6	District - Library			
7	Resources for District			
8	School Libraries (HD 38)			
9	Lower Kuskokwim School	10,000	10,000	
10	District - Marshall School			
11	Books and Supplies (HD 6)			
12	Maniilaq Association -	175,000	175,000	
13	Upgrades to Day Care Center			
14	(HD 40)			
15	Mat-Su Baseball, Inc. -	200,000	200,000	
16	Outfield and Backstop Fence			
17	and Other Park Improvements			
18	for the Mat-Su Miners			
19	Baseball Field (HD 13-16)			
20	Meadow Lakes Community	44,500	44,500	
21	Council - Design and			
22	Construction of Meadow			
23	Lakes Community Council			
24	Access Road (HD 13-16)			
25	Mears Middle School PTA -	90,100	90,100	
26	Furnish 17 Classrooms with			
27	Universal-Style Desks to			
28	Replace Tables and Chairs			
29	(HD 17-32)			
30	Metlakatla Boys and Girls	15,000	15,000	
31	Club - Building Repairs (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	5)			
4	Metlakatla Indian Community	750,000	750,000	
5	- Drainage System Upgrade			
6	from Hillcrest St. to			
7	Western Ave (HD 5)			
8	Mid-Valley Seniors, Inc. -	25,000	25,000	
9	Emergency Generator (HD			
10	13-16)			
11	Mid-Valley Seniors, Inc. -	500	500	
12	Vehicle tires (HD 13-16)			
13	Midnight Sun Council Boy	30,000	30,000	
14	Scouts of America - Dining			
15	Hall Construction & Repair			
16	(HD 12)			
17	Midnight Sun Council, Boy	27,500	27,500	
18	Scouts of America - Sewer,			
19	Water, and Utility Upgrade			
20	(HD 7-11)			
21	Nanwalek IRA Council -	75,000	75,000	
22	Back-Up Generator (HD 33-35)			
23	Nanwalek IRA Council -	3,000	3,000	
24	Weather Reporting System			
25	(HD 33-35)			
26	Nikishka Bay Utilities,	150,000	150,000	
27	Inc. - McGahan Water System			
28	(HD 33-35)			
29	Nikiski Community Council -	75,000	75,000	
30	Nikiski Sign (HD 33-35)			
31	Nikiski Senior Center -	27,100	27,100	
32	Senior Center Building/			
33	Equipment (HD 33-35)			

		Appropriation		General	Other
		Allocations	Items		
1	Nikiski Senior Citizens		180,000	180,000	
2	Center - Natural Gas				
3	Extension (HD 33-35)				
4	Nome Joint Utility Systems		1,500,000	1,500,000	
5	- Power Generation Facility				
6	Replacement (HD 39)				
7	North Star Council on Aging		48,500	48,500	
8	- Capital Improvements (HD				
9	7-11)				
10	Norton Sound Health		62,000	62,000	
11	Corporation - Emergency				
12	Medical Response Stockpile				
13	Packs (HD 39)				
14	O'Malley Elementary PTA -		30,000	30,000	
15	iMac Computers and Related				
16	Software (HD 17-32)				
17	Ocean View Elementary PTA -		15,000	15,000	
18	iMac Computers and Related				
19	Software (HD 17-32)				
20	Oceanview Elementary PTA -		24,000	24,000	
21	Upgrade Computer Lab (HD				
22	17-32)				
23	Old Main Boys and Girls		15,000	15,000	
24	Club - Facility Improvement				
25	Grant (HD 7-11)				
26	Orutsaramuit Native Council		75,000	75,000	
27	- Bethel Senior Center				
28	Equipment Purchase (HD 38)				
29	Pacific NorthWest Economic		50,000	50,000	
30	Region Partnership -				
31	Development of Northwest				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Passage Ferry System (HD			
2	1-40)			
3	Palmer Arts Council -	400,000	400,000	
4	Performing Arts Center			
5	Property Acquisition			
6	Project (HD 13-16)			
7	Palmer Senior Citizens	650,000	650,000	
8	Center, Inc. - Palmer			
9	Senior Citizens Center (HD			
10	13-16)			
11	Port Graham Hatchery -	5,000	5,000	
12	Project Management Support			
13	(HD 33-35)			
14	Port Graham Village Council	80,000	80,000	
15	- Floating Skiff Dock (HD			
16	33-35)			
17	Pratt Museum - Fuel Tank	25,000	25,000	
18	Replacement (HD 33-35)			
19	Presbyterian Hospitality	25,000	25,000	
20	House - Kitchen in Girls'			
21	Home (HD 7-11)			
22	Pribilof School District -	172,261	172,261	
23	Carpet Replacement (HD 37)			
24	Prince William Sound	100,000	100,000	
25	Regional Citizens' Advisory			
26	Council - Oral History			
27	Project (HD 12)			
28	Puvurnaq Power Company -	1,500,000	1,500,000	
29	Model Wind/Diesel Power			
30	System (HD 38)			
31	Rabbit Creek Elementary PTA	3,000	3,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	- Adjustable Chairs for				
2	Computer Lab (HD 17-32)				
3	Rabbit Creek Elementary PTA		15,000	15,000	
4	- Class Room Laptop				
5	Computers (HD 17-32)				
6	Rabbit Creek Elementary PTA		12,000	12,000	
7	- Rabbit Creek Stage				
8	Renovation (HD 17-32)				
9	Rainbird Community		30,000	30,000	
10	Broadcasting Corporation -				
11	Planning and Design for				
12	Replacement Facility (HD 1)				
13	REACH, Inc. - The Canvas		20,000	20,000	
14	Art Studio Electrical				
15	Upgrade (HD 3-4)				
16	Resource Center for Parents		50,000	50,000	
17	and Children - Parenting				
18	Training (HD 7-11)				
19	Rural Deltana Volunteer		100,000	100,000	
20	Fire Department - Fire				
21	Engines Refurbishment (HD				
22	12)				
23	SAIL Southeast Alaska		20,000	20,000	
24	Independent Living, Inc. -				
25	Juneau Lift-Equipped				
26	Accessible Taxi (HD 3-4)				
27	Salcha Fair Association -		32,000	32,000	
28	Playground and Fair				
29	Building Construction (HD				
30	12)				
31	Salvation Army Alaska		52,000	52,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Division - Booth Memorial			
2	Youth and Family Services			
3	Facility Upgrade (HD 17-32)			
6	Salvation Army Alaska	1,250,000	1,250,000	
7	Division - Family			
8	Enrichment Center			
9	Construction (HD 17-32)			
10	Salvation Army Alaska	19,500	19,500	
11	Division - Sitka Army Corps			
12	Site Prep and Pier Work (HD			
13	2)			
14	Salvation Army Clithroe	15,000	15,000	
15	Center - Treatment			
16	Curriculum Supplies and			
17	Materials (HD 17-32)			
18	SAVEC - Operations	50,000	50,000	
19	Assistance (HD 37)			
20	Senior Citizens of Interior	90,000	90,000	
21	Alaska - Rehabilitation of			
22	Senior Facility (HD 12)			
23	Service High School PTA -	10,400	10,400	
24	Audio/Visual Equipment for			
25	Band, Orchestra and Choir			
26	Room (HD 17-32)			
27	Sitka Alaska Native	50,000	50,000	
28	Brotherhood - Sitka ANB			
29	Hall Renovation (HD 2)			
30	Soldotna Area Senior	13,850	13,850	
31	Citizens, Inc. - Machinery			
32	Room Remodel & Storage			
33	Space (HD 33-35)			

		Appropriation		General	Other
		Allocations	Items		
1	Soldotna Senior Center -		29,017	29,017	
2	Building/Equipment Upgrades				
3	(HD 33-35)				
4	Sons of Norway - District		96,000	96,000	
5	Two, No. 23 Hall Renovation				
6	and Repair (HD 2)				
7	South High Booster		235,600	235,600	
8	Foundation - South High				
9	Field Improvement And				
10	Restoration (HD 17-32)				
11	South High Football Booster		250,000	250,000	
12	Foundation - Multi-Use				
13	Athletic Training Facility				
14	(HD 17-32)				
15	South High Football Booster		50,000	50,000	
16	Foundation - South High				
17	Sports Field Enhancements				
18	(HD 17-32)				
19	South High School Football		50,000	50,000	
20	Booster Foundation -				
21	Renovate Football Field				
22	Turf (HD 17-32)				
23	South High School PTO -		4,000	4,000	
24	Multimedia Projectors (HD				
25	17-32)				
26	South Knik River Community		25,000	25,000	
27	Council - Community Center				
28	(HD 13-16)				
29	South Tongass Fire		100,000	100,000	
30	Department - Fire Station				
31	Replacement Phase I (HD 1)				

		Appropriation		General	Other
		Allocations	Items		
3	Southeast Alaska Avalanche		20,000	20,000	
4	Center - Forecasting				
5	Equipment (HD 3-4)				
6	Southeast Alaska Guidance		50,000	50,000	
7	Association - Eagle Valley				
8	Center Repairs and				
9	Improvements (HD 3-4)				
10	Southeast Alaska Regional		50,000	50,000	
11	Dive Fisheries Association				
12	- Geoduck Assessment (HD				
13	1-5)				
14	Southeast Conference -		100,000	100,000	
15	Energy Program (HD 1-5)				
16	Southeast Conference -		500,000	500,000	
17	Kake-Petersburg Intertie				
18	Permitting, Design, and				
19	Construction (HD 5)				
20	Southeast Conference -		100,000	100,000	
21	Timber Industry				
22	Revitalization Program (HD				
23	1-5)				
24	Southeast Island School		30,000	30,000	
25	District - Districtwide				
26	School Books and Supplies				
27	(HD 5)				
28	Southeast Island School		25,000	25,000	
29	District - Kasaan Play Area				
30	(HD 5)				
31	Southeast Islands School		5,000	5,000	
32	District - Kasaan School				
33	Books and Educational				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Supplies (HD 5)				
4	Southeast Islands School		5,000	5,000	
5	District - Naukati School				
6	Books and Educational				
7	Supplies (HD 5)				
8	Southeast Senior Services -		5,000	5,000	
9	Kake Senior Lunch Program				
10	(HD 5)				
11	Special Olympics Alaska -		250,000	250,000	
12	Facility Upgrades (HD 17-32)				
13	STARS Youth Development		10,000	10,000	
14	Program - Funding for High				
15	Risk Youth to Attend				
16	Academic and Athletic				
17	Activities (HD 17-32)				
18	STARS Youth Development		5,000	5,000	
19	Program, Inc. - Purchase				
20	Equipment Trailer (HD 17-32)				
21	Steese Fire Service Area		350,000	350,000	
22	Commission - Replacement of				
23	Pumper/Engine E-61 (HD 7-11)				
24	Sterling Area Senior		300,000	300,000	
25	Center, Inc. (SASCI) -				
26	Sterling Senior Center				
27	Improvements (HD 33-35)				
28	Sterling Community Club,		300,000	300,000	
29	Inc. - Sterling Community				
30	Center (HD 33-35)				
31	Sultana Homeowners		15,000	15,000	
32	Association, Inc. - Sultana				
33	Drive Road Maintenance (HD				

		Appropriation	General	Other
		Allocations	Items	Funds
1	17-32)			
4	Tanana Valley Farmers		100,000	100,000
5	Market Association - Market			
6	Facilities Expansion and			
7	Improvements (HD 7-11)			
8	Tanana Valley Sportsmen's		25,000	25,000
9	Association - Clubhouse/			
10	Firing Range Reconstruction			
11	(HD 7-11)			
12	Tanana Valley Sportsmen's		220,000	220,000
13	Association - Shooting			
14	Facility Replacement (HD			
15	7-11)			
16	Tanana Valley State Fair		15,000	15,000
17	Association - Capitol			
18	Improvements and ADA			
19	Compliance Grant (HD 7-11)			
20	Territorial Sportsmen, Inc.		55,000	55,000
21	- Public Use Cabins (HD 3-4)			
22	United Non Profits -		800,000	800,000
23	Building Purchase,			
24	Renovations and Upgrades			
25	(HD 17-32)			
26	Upper Susitna Seniors, Inc.		20,000	20,000
27	- Outside Storage Building			
28	(HD 13-16)			
29	Upper Susitna Shooters		10,000	10,000
30	Association - Additional			
31	Parking Area (HD 13-16)			
32	Valdez Senior Citizens		48,000	48,000
33	Center - Van Purchase (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	12)			
4	Valley Community for		2,000,000	2,000,000
5	Recycling Solutions -			
6	Community Recycling Center			
7	(HD 13-16)			
8	Valley Performing Arts -		7,500	7,500
9	Lighting And Audio			
10	Equipment (HD 13-16)			
11	Victims for Justice -		100,000	100,000
12	Program Support (HD 1-40)			
13	Voznesenka Village		25,000	25,000
14	Corporation - Playground			
15	Improvements for Voznesenka			
16	and Kachemak Selo (HD 33-35)			
17	VSA Arts of Alaska -		30,000	30,000
18	Theater Program Equipment			
19	(HD 17-32)			
20	Whale Pass Volunteer Fire		5,300	5,300
21	Department - 2 Fire			
22	Fighting Trailers (HD 5)			
23	Willow Area Community		30,000	30,000
24	Organization, Inc. - Willow			
25	Area Community Center			
26	Secure Storage Building (HD			
27	13-16)			
28	Willow Area Seniors, Inc. -		2,000	2,000
29	Willow Haven Senior			
30	Housing: Electrical Upgrade			
31	for Generator (HD 13-16)			
32	Willow Historical and		4,000	4,000
33	Wildlife Foundation (WHWF)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	- Move/Repair Historical			
4	Willow Cabin (HD 13-16)			
5	World Trade Center Alaska -	550,000	550,000	
6	International Trade Program			
7	Partnership (HD 1-40)			
8	Yakutat Salmon Board -	250,000	250,000	
9	Region-wide Operating			
10	Expenses (HD 5)			
11	Yukon Flats School District	40,000	40,000	
12	- School Books and Supplies			
13	for Beaver, Venetie, Arctic			
14	Village and Stevens Village			
15	Schools (HD 6)			
16	Yukon Koyukuk School	75,000	75,000	
17	District - Districtwide			
18	Fuel Tank Disposal and			
19	Remediation (HD 6)			
20	Yukon Koyukuk School	30,000	30,000	
21	District - School Supplies			
22	for Hughes, Koyukuk and			
23	Minto Schools (HD 6)			
24	Yupiit School District -	150,000	150,000	
25	Utility Overrun Costs (HD			
26	38)			
27	Grants to Municipalities			
28	(AS 37.05.315)			
29	Anchorage - 11th Avenue	500,000	500,000	
30	Road Upgrade - Muldoon Road			
31	To Boston Street (HD 17-32)			
32	Anchorage - 12th Avenue	300,000	300,000	
33	Storm Drainage - Turpin			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Road To West End (HD 17-32)			
4	Anchorage - 13th and	55,000	55,000	
5	Gambell Lighting/Safety			
6	Improvements (HD 17-32)			
7	Anchorage - 72nd Avenue	280,000	280,000	
8	Meadow Drainage (HD 17-32)			
9	Anchorage - 76th Overlay -	150,000	150,000	
10	King Street to Old Seward			
11	(HD 17-32)			
12	Anchorage - Abbot Loop	150,000	150,000	
13	Calming Improvements (HD			
14	17-32)			
15	Anchorage - Abbott Loop	10,000	10,000	
16	Elementary Smart Boards &			
17	Library Supplies (HD 17-32)			
18	Anchorage - Abbott Loop	35,000	35,000	
19	Elementary Technology			
20	Upgrades (HD 17-32)			
21	Anchorage - Airport Heights	26,000	26,000	
22	Elementary School Computers			
23	(HD 17-32)			
24	Anchorage - Airport Heights	25,000	25,000	
25	Traffic Calming Measures			
26	(HD 17-32)			
27	Anchorage - Anchorage	130,000	130,000	
28	Police Department Eagle			
29	River Substation Clerk			
30	Security Remodel (HD 17-32)			
31	Anchorage - Anchorage	800,000	800,000	
32	Senior Center Renovation			
33	and Planning (HD 17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage - Anchorage Wide		4,111,000	4,111,000	
4	Area Radio Network (HD 17-32)				
6	Anchorage - APD Training		500,000	500,000	
7	Center Technology (HD 17-32)				
8	Anchorage - Area Wide		500,000	500,000	
9	Trails Rehab (HD 17-32)				
10	Anchorage - Aurora		10,000	10,000	
11	Elementary School				
12	Technology/ Book Grant (HD 17-32)				
14	Anchorage - Bartlett High		30,000	30,000	
15	School Gym Lighting Upgrade				
16	(HD 17-32)				
17	Anchorage - Baxter		24,000	24,000	
18	Elementary School Smart				
19	Boards Document Cameras (HD 17-32)				
21	Anchorage - Bluebell Drive		600,000	600,000	
22	Reconstruction (HD 17-32)				
23	Anchorage - C Street at		250,000	250,000	
24	Klatt Intersection Safety				
25	(HD 17-32)				
26	Anchorage - Campbell		175,000	175,000	
27	Elementary School				
28	Supplies, Equipment,				
29	Training, Remedial				
30	Instruction, Paint, Library				
31	and Kitchen Repairs (HD				
32	17-32)				
33	Anchorage - Canary Court		50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Area Drainage (HD 17-32)			
4	Anchorage - Canton Loop		50,000	50,000
5	Area Drainage Ditch			
6	Replacement Design and			
7	Construction (HD 17-32)			
8	Anchorage - Central Middle		10,000	10,000
9	School Technology, Books			
10	and Supplies Grant (HD			
11	17-32)			
12	Anchorage - Cherry Street		50,000	50,000
13	Overlay - 6th Avenue to			
14	10th Avenue (HD 17-32)			
15	Anchorage - Chester Valley		17,000	17,000
16	Elementary Computer and			
17	Educational Software			
18	Upgrades (HD 17-32)			
19	Anchorage - Chester Valley		5,000	5,000
20	Elementary School Grant (HD			
21	17-32)			
22	Anchorage - Chugiak		500,000	500,000
23	Birchwood Eagle River Road			
24	Rural Road Service Area (HD			
25	17-32)			
26	Anchorage - Chugiak Eagle		1,500,000	1,500,000
27	River Parks and Recreation:			
28	Chugiak High School Field			
29	Turf Installation and			
30	Stadium Renovations (HD			
31	13-16)			
32	Anchorage - Chugiak Eagle		990,000	990,000
33	River Parks and Recreation:			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Harry J. McDonald Memorial			
2	Center Expansion (HD 13-16)			
3	Anchorage - Chugiak		35,000	35,000
4	Elementary School Library/			
5	Technology Upgrade (HD			
6	13-16)			
7	Anchorage - College Gate		25,000	25,000
8	Elementary School Computer			
9	Upgrades (HD 17-32)			
10	Anchorage - Construct a		10,000	10,000
11	Memorial Reflection Site in			
12	Honor of Holly Hemry (HD			
13	17-32)			
14	Anchorage - Construct		40,000	40,000
15	Fueling Station for			
16	Anchorage Fire Station #15			
17	(HD 17-32)			
18	Anchorage - Creekside Park		20,000	20,000
19	Elementary School Grant (HD			
20	17-32)			
21	Anchorage - Crosswalk		100,000	100,000
22	Improvements to the			
23	Minnesota Drive Ramp and			
24	Hillcrest Drive			
25	Intersection (HD 17-32)			
26	Anchorage - Dave Rose		7,500	7,500
27	(Conifer) Park Field			
28	Upgrade (HD 17-32)			
29	Anchorage - Deferred		1,465,000	1,465,000
30	Maintenance Facilities			
31	Projects (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Denali		10,000	10,000	
4	Elementary School				
5	Technology, Books and				
6	Supplies Grant (HD 17-32)				
7	Anchorage - District 19		125,000	125,000	
8	Traffic Safety/Calming				
9	Improvements (HD 17-32)				
10	Anchorage - District 20		105,500	105,500	
11	Traffic Calming and				
12	Pedestrian Safety (HD 17-32)				
13	Anchorage - District M		58,000	58,000	
14	Public Schools Technology				
15	and Book Grants (HD 17-32)				
16	Anchorage - Eagle River		496,000	496,000	
17	Fire Station 11 Expansion				
18	Project (HD 17-32)				
19	Anchorage - Eagle River		150,000	150,000	
20	Southfork Confluence Bridge				
21	(HD 17-32)				
22	Anchorage - East 42nd		25,000	25,000	
23	Avenue Upgrade (HD 17-32)				
24	Anchorage - East High		39,000	39,000	
25	School Music/Visual Art				
26	Technology Class Computer				
27	Equipment (HD 17-32)				
28	Anchorage - Extend		200,000	200,000	
29	Underground Storm Drains				
30	from the South End of Cutty				
31	Sark Circle North to				
32	Terrance Drive (HD 17-32)				
33	Anchorage - Fairview		20,000	20,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Elementary School			
2	Technology, Books and			
3	Supplies Grant (HD 17-32)			
4	Anchorage - Fairview	100,000	100,000	
5	Recreational Center			
6	Planning and Maintenance			
7	(HD 17-32)			
8	Anchorage - Fire Department	87,000	87,000	
9	Funding for Laptop			
10	Computers, Software, Rescue			
11	Equipment and Fire			
12	Education Material (HD			
13	17-32)			
14	Anchorage - Fire Department	4,000	4,000	
15	Laptop Computer in Engine			
16	#15 (HD 17-32)			
17	Anchorage - Fire Department	4,000	4,000	
18	Laptop Computer in Engine			
19	#7 (HD 17-32)			
20	Anchorage - Fire Department	8,000	8,000	
21	Laptop Computer in Engine			
22	#9 and Rescue #9 (HD 17-32)			
23	Anchorage - Fire Department	23,000	23,000	
24	Station #4 Equipment (HD			
25	17-32)			
26	Anchorage - Fire Department	9,000,000	9,000,000	
27	Training Center Relocation			
28	(HD 17-32)			
29	Anchorage - Fire Station 3	80,000	80,000	
30	Upgrades and Laptop			
31	Computers (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items		
1	Anchorage - Fire Station		4,000	4,000	
2	Six Laptop Computer (HD				
3	17-32)				
4	Anchorage - Flooding and		1,000,000	1,000,000	
5	Glaciation Project Matching				
6	Program (HD 17-32)				
7	Anchorage - Girdwood		60,000	60,000	
8	Volunteer Fire Dept.				
9	Operations and Support (HD				
10	17-32)				
11	Anchorage - Gladys Wood		16,400	16,400	
12	Elementary School Purchase				
13	and Installation of				
14	Climbing Wall for Physical				
15	Education Classes (HD 17-32)				
16	Anchorage - Gladys Wood		31,500	31,500	
17	Elementary School Purchase				
18	and Installation of Mobile				
19	Learning Lab for School				
20	Library (HD 17-32)				
21	Anchorage - Goldenview		900,000	900,000	
22	Drive Extension (HD 17-32)				
23	Anchorage - Goose Lake Park		40,000	40,000	
24	Building (HD 17-32)				
25	Anchorage - Government Hill		10,000	10,000	
26	Elementary School				
27	Technology, Books and				
28	Supplies Grant (HD 17-32)				
29	Anchorage - Hanshew Middle		15,000	15,000	
30	School Emergency				
31	Communication System (HD				

		Appropriation	General	Other
		Allocations	Items	Funds
1	17-32)			
4	Anchorage - Hanshew Middle	100,000	100,000	
5	School Replace School			
6	Lockers (HD 17-32)			
7	Anchorage - Highland Tech	25,000	25,000	
8	High School Computer			
9	Initiative (HD 17-32)			
10	Anchorage - Hillside	150,000	150,000	
11	District Plan (HD 17-32)			
12	Anchorage - Inlet View	10,000	10,000	
13	Elementary School			
14	Technology, Books and			
15	Supplies Grant (HD 17-32)			
16	Anchorage - Intersection	500,000	500,000	
17	Safety Matching Program (HD			
18	17-32)			
19	Anchorage - Kasuun	25,000	25,000	
20	Elementary Audio & Computer			
21	Technology Grant (HD 17-32)			
22	Anchorage - Kasuun	5,000	5,000	
23	Elementary Chairs and Lunch			
24	Tables (HD 17-32)			
25	Anchorage - Kasuun	70,000	70,000	
26	Elementary School Houghton			
27	Mifflin Curriculum (HD			
28	17-32)			
29	Anchorage - Kincaid	14,000	14,000	
30	Elementary School Purchase			
31	of Media Projectors for			
32	Classrooms (HD 17-32)			
33	Anchorage - Lake Otis	19,400	19,400	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Elementary Computer			
2	Upgrades (HD 17-32)			
3	Anchorage - Lake Otis		5,000	5,000
4	Elementary School			
5	Technology, Books and			
6	Educational Supplies Grant			
7	(HD 17-32)			
8	Anchorage - Meadow Park		45,000	45,000
9	Improvements (HD 17-32)			
10	Anchorage - Mountain Air		4,500,000	4,500,000
11	Drive / Hillside Drive			
12	Extension (HD 17-32)			
13	Anchorage - Mountain View		100,000	100,000
14	Branch Library (HD 17-32)			
15	Anchorage - Mountain View		2,500	2,500
16	Community Patrol Supplies			
17	and Fuel (HD 17-32)			
18	Anchorage - Mountain View		30,000	30,000
19	Elementary Repairs and			
20	Upgrades (HD 17-32)			
21	Anchorage - Mt. Baldy		375,000	375,000
22	Trailhead Access			
23	Improvements (HD 17-32)			
24	Anchorage - Muldoon		100,000	100,000
25	Community Park Planning (HD			
26	17-32)			
27	Anchorage - New Generator		250,000	250,000
28	for Fire Dispatch and			
29	Station 12 (HD 17-32)			
30	Anchorage - Northern Lights		5,000	5,000
31	ABC Technology, Books and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Educational Supplies Grant			
4	(HD 17-32)			
5	Anchorage - Northern Lights	297,000	297,000	
6	Sound Barrier Fence			
7	Construction (HD 17-32)			
8	Anchorage - Nunaka Valley	20,000	20,000	
9	Elementary School Grant (HD			
10	17-32)			
11	Anchorage - Pavement Rehab	2,500,000	2,500,000	
12	Matching Program-Road			
13	Improvements (HD 17-32)			
14	Anchorage - Pedestrian	500,000	500,000	
15	Safety Rehabs And			
16	Connections (HD 17-32)			
17	Anchorage - Peninsula Drive	100,000	100,000	
18	Extension (HD 17-32)			
19	Anchorage - People Mover	1,300,000	1,300,000	
20	Buses and AnchorRIDES Fleet			
21	Matching Program (HD 17-32)			
22	Anchorage - Petersburg	300,000	300,000	
23	Street Area Drainage/			
24	Underground Storm Drain			
25	Improvements (HD 17-32)			
26	Anchorage - Polaris K-12	10,000	10,000	
27	School Technology, Books			
28	and Educational Supplies			
29	Grant (HD 17-32)			
30	Anchorage - Police	30,000	30,000	
31	SearchCam 2000IR Tactical			
32	Video Surveillance System			
33	(HD 17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage - Police Tactical		32,500	32,500	
2	Systems Lector & Lector HD				
3	Robots (HD 17-32)				
4	Anchorage - Port of		10,000,000	10,000,000	
5	Anchorage Expansion (HD				
6	17-32)				
7	Anchorage - Ptarmigan		85,000	85,000	
8	Elementary School				
9	Electrical Panel				
10	Replacement (HD 17-32)				
11	Anchorage - Rockridge Drive		60,000	60,000	
12	Relocation Project (HD				
13	17-32)				
14	Anchorage - Rogers Park		17,000	17,000	
15	Elementary School Computer				
16	Lab Upgrade and Educational				
17	Supply Grant (HD 17-32)				
18	Anchorage - Rovenna		120,000	120,000	
19	Sidewalk Pedestrian				
20	Improvements (HD 17-32)				
21	Anchorage - Russian Jack		2,500	2,500	
22	Community Patrol Supplies				
23	and Fuel (HD 17-32)				
24	Anchorage - Russian Jack		11,500	11,500	
25	Elementary School Digital				
26	Learning Upgrades (HD 17-32)				
27	Anchorage - Russian Jack		1,500,000	1,500,000	
28	Park Improvements (HD 17-32)				
29	Anchorage - Russian Jack/		50,000	50,000	
30	Muldoon Weed and Seed				
31	Program Support (HD 17-32)				

		Appropriation		General	Other
		Allocations	Items		
1	Anchorage - Sahalee		40,000	40,000	
2	Subdivision Trail Connect				
3	(HD 17-32)				
4	Anchorage - Sand Lake		26,000	26,000	
5	Elementary School Purchase				
6	and Installation of Laptop				
7	Computers and Technology				
8	Upgrades (HD 17-32)				
9	Anchorage - SAVE I		10,000	10,000	
10	Technology, Books And				
11	Educational Supplies Grant				
12	(HD 17-32)				
13	Anchorage - SAVE II - Benny		20,000	20,000	
14	Benson Secondary School				
15	Computer Equipment (HD				
16	17-32)				
17	Anchorage - Scenic Park		20,000	20,000	
18	Furniture Replacement (HD				
19	17-32)				
20	Anchorage - School District		50,000	50,000	
21	King Career Center				
22	Technology Upgrades (HD				
23	17-32)				
24	Anchorage - School District		200,000	200,000	
25	Student Nutrition Program				
26	Emergency Backup Fuel				
27	System (HD 17-32)				
28	Anchorage - Service High		190,000	190,000	
29	School Emergency Response				
30	System (HD 17-32)				
31	Anchorage - Service High		500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	School Football Field			
2	Astroturf Design (HD 17-32)			
3	Anchorage - Service High	20,000	20,000	
4	School Voc-tech Building			
5	and Trade Supplies (HD			
6	17-32)			
7	Anchorage - Service High	27,500	27,500	
8	School Web Server Upgrade			
9	Project & Mobile Laptop			
10	Computer Lab (HD 17-32)			
11	Anchorage - Service High	100,000	100,000	
12	School World Language Lab &			
13	Computers (HD 17-32)			
14	Anchorage - Signal System	950,000	950,000	
15	Emergency Vehicle			
16	Pre-Emption (HD 17-32)			
17	Anchorage - South	250,000	250,000	
18	Goldenview LRSA and Road			
19	Drainage (HD 17-32)			
20	Anchorage - SRW Homeowners	200,000	200,000	
21	Limited Road Service Area			
22	Road Improvements on East			
23	97th, 98th and 99th Avenues			
24	(HD 17-32)			
25	Anchorage - Steller	30,000	30,000	
26	Secondary School Stage			
27	Replacement (HD 17-32)			
28	Anchorage - Sullivan Arena	2,500,000	2,500,000	
29	Facility Renovation (HD			
30	17-32)			
31	Anchorage - Susitna	40,000	40,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Elementary School Pods A &			
2	B and Kitchen Roof (HD			
3	17-32)			
4	Anchorage - Taku Elementary	50,000	50,000	
5	School Storm Drain Repair			
6	and Supplies (HD 17-32)			
7	Anchorage - Taku Elementary	5,000	5,000	
8	School Technology, Books			
9	and Educational Supplies			
10	Grant (HD 17-32)			
11	Anchorage - Taku Lake Park	100,000	100,000	
12	Safety Upgrade and Trail			
13	Improvements (HD 17-32)			
14	Anchorage - Totem East	250,000	250,000	
15	Anchorage Ball Fields (HD			
16	17-32)			
17	Anchorage - Traffic Safety	20,000	20,000	
18	Crossing East 20th and			
19	Bragaw (HD 17-32)			
20	Anchorage - Trailside	65,000	65,000	
21	Elementary Holten Reading			
22	Program (HD 17-32)			
23	Anchorage - Trailside	35,000	35,000	
24	Elementary School			
25	Technology Computer Lab (HD			
26	17-32)			
27	Anchorage - Trailside	15,000	15,000	
28	Elementary School Tutoring			
29	Services (HD 17-32)			
30	Anchorage - Tudor	22,000	22,000	
31	Elementary School Computer			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Lab Upgrade (HD 17-32)				
4	Anchorage - Turnagain Area		150,000	150,000	
5	Traffic Calming (HD 17-32)				
6	Anchorage - Tyson		20,000	20,000	
7	Elementary Repairs and				
8	Upgrades (HD 17-32)				
9	Anchorage - Ursa Minor		30,000	30,000	
10	Elementary School				
11	Technology Grant (HD 17-32)				
12	Anchorage - Wendler Middle		20,000	20,000	
13	School Teacher Laptop				
14	Purchase (HD 17-32)				
15	Anchorage - Wendler Middle		5,000	5,000	
16	School Technology, Books				
17	and Educational Supplies				
18	Grant (HD 17-32)				
19	Anchorage - West High		100,000	100,000	
20	School and Romig Middle				
21	School Community Center				
22	Campus Planning (HD 17-32)				
23	Anchorage - Williwaw		20,000	20,000	
24	Elementary School Public				
25	Address System Replacement				
26	(HD 17-32)				
27	Anchorage - Winterberry		6,000	6,000	
28	Charter School Technology,				
29	Books and Supplies Grant				
30	(HD 17-32)				
31	Anchorage - Wonder Park		40,000	40,000	
32	Elementary Repairs and				
33	Upgrades (HD 17-32)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage - Yosemite Drive		500,000	500,000	
2	Road and Drainage				
3	Improvements (HD 17-32)				
4	Bristol Bay Borough - Pupil		141,295	141,295	
5	Transportation				
6	Reimbursement (HD 37)				
7	Cordova - Child Safety		25,000	25,000	
8	Causeway (HD 5)				
9	Cordova - Mt. Eccles		292,831	292,831	
10	Elementary School				
11	Playground Equipment and				
12	Upgrades (HD 5)				
13	Cordova - School Books and		15,000	15,000	
14	Educational Equipment (HD 5)				
15	Cordova - School District		5,000	5,000	
16	Preschool Supplies and				
17	Building Maintenance (HD 5)				
18	Cordova - Wash-Down Slab		60,000	60,000	
19	for Boat Haul Out (HD 5)				
20	Craig - Athletic Supplies		10,000	10,000	
21	and Equipment (HD 5)				
22	Craig - School Books and		10,000	10,000	
23	Educational Equipment (HD 5)				
24	Delta Junction - Motocross		15,000	15,000	
25	Course Construction (HD 12)				
26	Delta Junction - Street		500,000	500,000	
27	Paving and Lighting (HD 12)				
28	Delta Junction - Youth		45,000	45,000	
29	Activities Facility				
30	Construction (HD 12)				
31	Dillingham - Dillingham		600,000	600,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	School Emergency Fire Alarm				
2	Sprinkler System (HD 37)				
3	Diomede - Electrification		35,000	35,000	
4	Block Grant (HD 39)				
5	Diomede - Waste Oil Recycle		25,000	25,000	
6	System Purchase (HD 39)				
7	Eek - Fire Protection		11,000	11,000	
8	Equipment (HD 38)				
9	Emmonak - City Street		100,000	100,000	
10	Lighting (HD 39)				
11	Emmonak - Fire Truck		60,000	60,000	
12	Purchase and Repair (HD 39)				
13	Fairbanks (City of) - Fire		2,400,000	2,400,000	
14	Department Warm Storage				
15	Facility (HD 7-11)				
16	Fairbanks North Star		50,000	50,000	
17	Borough - Haystack Road				
18	Service Area - Haystack,				
19	Leuthold, Duffy, Middle				
20	Fork Repair and/or Restore				
21	Drainage (HD 7-11)				
22	Fairbanks North Star		14,143	14,143	
23	Borough - Bandwidth Upgrade				
24	at North Pole Schools (HD				
25	7-11)				
26	Fairbanks North Star		250,000	250,000	
27	Borough - Becker Ridge				
28	Service Area Rosie Creek				
29	Trail (HD 7-11)				
30	Fairbanks North Star		11,000	11,000	
31	Borough - Class Performance				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Systems for District 11			
2	Schools (HD 7-11)			
3	Fairbanks North Star		10,000	10,000
4	Borough - Future Farmers of			
5	America Classroom			
6	Instruction Support (HD			
7	7-11)			
8	Fairbanks North Star		10,000	10,000
9	Borough - Little League			
10	Equipment, Uniforms, and			
11	Training (HD 7-11)			
12	Fairbanks North Star		7,000	7,000
13	Borough - North Pole High			
14	School and Middle School			
15	Texas Instrument Navigators			
16	(HD 7-11)			
17	Fairbanks North Star		10,000	10,000
18	Borough - North Pole High			
19	School Greenhouse			
20	Ventilation System (HD 7-11)			
21	Fairbanks North Star		6,424	6,424
22	Borough - North Pole High			
23	School High Jump			
24	Replacement (HD 7-11)			
25	Fairbanks North Star		109,000	109,000
26	Borough - North Pole Middle			
27	School Mobile Learning Labs			
28	(HD 7-11)			
29	Fairbanks North Star		77,036	77,036
30	Borough - Road Service Area			
31	Maintenance & Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
3	- District 11 (HD 7-11)			
4	Fairbanks North Star		15,163	15,163
5	Borough - Road Service			
6	Areas - District 12 (HD 12)			
7	Fairbanks North Star		20,000	20,000
8	Borough - School District			
9	Classroom Performance			
10	Systems for Public Schools			
11	in House Districts 7 & 8			
12	(HD 7-11)			
13	Fairbanks North Star		70,000	70,000
14	Borough - School District			
15	Network Switch Upgrades at			
16	Two Rivers School and Pearl			
17	Creek Elementary School (HD			
18	7-11)			
19	Fairbanks North Star		92,000	92,000
20	Borough - School District			
21	Woodriver Elementary School			
22	Mobile Computer Learning			
23	Lab (HD 7-11)			
24	Fairbanks North Star		96,638	96,638
25	Borough - Volunteer Fire			
26	Department Station #3			
27	Exhaust & Ventilation			
28	System (HD 7-11)			
29	Fairbanks North Star		105,000	105,000
30	Borough - Volunteer Fire			
31	Department Station #4			
32	Exhaust and Ventilation			
33	System (HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fairbanks North Star		140,000	140,000
2	Borough - Water Tanks			
3	Replacement at Weller			
4	Elementary School, Phase 1			
5	(HD 7-11)			
6	Fairbanks North Star		100,000	100,000
7	Borough - Weller Elementary			
8	School - Replace Two Water			
9	Tanks (HD 7-11)			
10	Galena - Galena Interior		387,152	387,152
11	Learning Academy Classroom			
12	Expansion Remodel (HD 6)			
13	Grayling - Community Hall		40,000	40,000
14	Improvements (HD 6)			
15	Gustavus - Falls Creek		300,000	300,000
16	Hydroelectric Project			
17	Construction (HD 5)			
18	Haines - School Athletic		10,000	10,000
19	Supplies and Equipment (HD			
20	5)			
21	Haines - School Books and		10,000	10,000
22	Educational Equipment (HD 5)			
23	Haines Borough -		121,000	121,000
24	Acquisition of Recycle			
25	Facility (HD 5)			
26	Haines Borough - Alaska		60,000	60,000
27	Native Brotherhood Hall			
28	Renovation (HD 5)			
29	Haines Borough - Beach Road		399,795	399,795
30	Forcemain Extension (HD 5)			
31	Haines Borough - Big		4,700	4,700

		Appropriation	General	Other
		Allocations	Items	Funds
1	Brothers Big Sisters			
2	Program Development			
3	Activities (HD 5)			
4	Haines Borough - Chilkat	85,000	85,000	
5	Center Emergency Ramp (HD 5)			
6	Haines Borough - Chilkat	5,000	5,000	
7	Valley Preschool Supplies			
8	and Building Maintenance			
9	(HD 5)			
10	Haines Borough - Haines	100,000	100,000	
11	Swimming Pool Repairs and			
12	Damage Assessment (HD 5)			
13	Haines Borough - Senior	25,000	25,000	
14	Assisted Living Facility			
15	(HD 5)			
16	Holy Cross - City Building	50,000	50,000	
17	Heating and Electrical			
18	System Upgrade (HD 6)			
19	Homer - Kachemak Bay	133,000	133,000	
20	Research Reserve Education			
21	Project (HD 33-35)			
22	Homer - Senior Access Trail	50,000	50,000	
23	(HD 33-35)			
24	Homer - Spit Trail	65,000	65,000	
25	Completion (HD 33-35)			
26	Hoonah - Alaska Native	60,000	60,000	
27	Brotherhood Hall Renovation			
28	(HD 5)			
29	Hoonah - Children's	99,920	99,920	
30	Playground Equipment and			
31	Safety Surfacing (HD 5)			

		Appropriation		General	Other
		Allocations	Items		
1	Hoonah - Marine Industrial		500,000	500,000	
2	Center Phase 2 (HD 5)				
3	Hoonah - School Athletic		10,000	10,000	
4	Supplies and Equipment (HD				
5	5)				
6	Hoonah - School Books (HD 5)		10,000	10,000	
7	Hoonah - Waterline		182,000	182,000	
8	Replacement - Phase 1 (HD 5)				
9	Houston - Houston Volunteer		5,000	5,000	
10	Fire Department: Fire				
11	Fighting Compressed Air/				
12	Foam (HD 13-16)				
13	Houston - Upgrade 16 Miles		225,000	225,000	
14	Of School Bus Routes (HD				
15	13-16)				
16	Houston - Volunteer Fire		30,000	30,000	
17	Department Equipment				
18	Upgrade (HD 13-16)				
19	Huslia - Tribal Council		40,000	40,000	
20	Multipurpose Building Phase				
21	1 (HD 6)				
22	Hydaburg - City Schools		25,000	25,000	
23	Building Maintenance				
24	Projects (HD 5)				
25	Hydaburg - School District		350,000	350,000	
26	Purchase and Construction				
27	of Staff Homes (HD 5)				
28	Hydaburg- School Books and		10,000	10,000	
29	Educational Equipment (HD 5)				
30	Juneau - Ball Field		100,000	100,000	
31	Drainage and Astroturf (HD				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 3-4)			
4 Juneau - Paul Emerson Park	100,000	100,000	
5 Access Improvement (HD 3-4)			
6 Juneau - School District	72,000	72,000	
7 Career Technology Education			
8 Supplies & Equipment (HD			
9 3-4)			
10 Kake - Community Building	10,000	10,000	
11 Gym Floor Covering (HD 5)			
12 Kake - Community Hall	100,000	100,000	
13 Repairs (HD 5)			
14 Kake - Community Hall	60,000	60,000	
15 Repairs and Renovations (HD			
16 5)			
17 Kake - Hydroelectric	95,000	95,000	
18 Generating Plant (HD 5)			
19 Kake - School Athletic	10,000	10,000	
20 Equipment and Uniforms (HD			
21 5)			
22 Kake - School Books and	10,000	10,000	
23 Educational Supplies (HD 5)			
24 Kake - Search and Rescue	300,000	300,000	
25 Vessel (HD 5)			
26 Kaktovik - Educational	50,000	50,000	
27 Efforts Regarding the ANWR			
28 (HD 40)			
29 Kenai (City of) - Boat	70,000	70,000	
30 Launch Parking Area Paving			
31 (HD 33-35)			
32 Kenai (City of) - Public	150,000	150,000	
33 Safety Garage (HD 33-35)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Kenai Peninsula Borough -		15,000	15,000	
2	ATV Rescue/Fire Support				
3	Package (HD 33-35)				
4	Kenai Peninsula Borough -		300,000	300,000	
5	Bastein Drive Road				
6	Improvement (HD 33-35)				
7	Kenai Peninsula Borough -		250,000	250,000	
8	Borough Wide Road				
9	Improvements (HD 33-35)				
10	Kenai Peninsula Borough -		160,000	160,000	
11	CES Wildland/Urban				
12	Interface Fire Engine (HD				
13	33-35)				
14	Kenai Peninsula Borough -		250,000	250,000	
15	Community College Drive				
16	Road Improvements (HD 33-35)				
17	Kenai Peninsula Borough -		26,500	26,500	
18	Diagnostic Hospital				
19	Equipment (HD 33-35)				
20	Kenai Peninsula Borough -		275,000	275,000	
21	Midway Drive Road				
22	Improvement (HD 33-35)				
23	Kenai Peninsula Borough -		475,000	475,000	
24	Nikiski Community				
25	Recreation Center				
26	Modifications (HD 33-35)				
27	Kenai Peninsula Borough -		50,000	50,000	
28	Nikiski Fire Emergency				
29	Response Equipment (HD				
30	33-35)				
31	Kenai Peninsula Borough -		55,000	55,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Nikiski Fire Signage			
2	--Station #1 and Station #2			
3	(HD 33-35)			
4	Kenai Peninsula Borough -	40,000	40,000	
5	Nikiski High School			
6	Security Project (HD 33-35)			
7	Kenai Peninsula Borough -	300,000	300,000	
8	Nikiski Pool Sand Filters			
9	and Surge Tank Replacement			
10	(HD 33-35)			
11	Kenai Peninsula Borough -	35,000	35,000	
12	Nikiski Senior Home Meal			
13	Delivery Vehicle (HD 33-35)			
14	Kenai Peninsula Borough -	75,000	75,000	
15	Re-roof of Soldotna			
16	Elementary School (HD 33-35)			
17	Kenai Peninsula Borough -	440,000	440,000	
18	School District Equipment			
19	and Supplies Grant (HD			
20	33-35)			
21	Kenai Peninsula Borough -	37,500	37,500	
22	Soldotna Middle School Gym			
23	Siding (HD 33-35)			
24	Kenai Peninsula Borough -	5,000	5,000	
25	Tyonek School Books and			
26	Supplies (HD 6)			
27	Ketchikan (City of) -	16,000	16,000	
28	Ketchikan Libraries Books			
29	and Supplies (HD 1)			
30	Ketchikan (City of) - Meth	35,000	35,000	
31	Education Project (HD 1)			

		Appropriation		General	Other
		Allocations	Items		
3	Ketchikan Gateway Borough - Books and Supplies for School District Libraries (HD 1)		24,000	24,000	
7	Ketchikan Gateway Borough - Herring Cove Water System Design (HD 1)		75,000	75,000	
10	Klawock - Alaska Native Brotherhood Hall Renovations (HD 5)		60,000	60,000	
13	Klawock - Library Renovation (HD 5)		25,000	25,000	
15	Klawock - School Books and Educational Equipment (HD 5)		10,000	10,000	
17	Klawock - Water and Sewer Improvements (HD 5)		150,000	150,000	
19	Kodiak (City of) - Baranof Park Improvements (HD 36)		100,000	100,000	
21	Kodiak (City of) - Erskine House/Baranof Museum Maintenance (HD 36)		125,000	125,000	
25	Kodiak Island Borough - Area Wide School Supplies and Equipment (HD 36)		130,000	130,000	
27	Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study (HD 36)		100,000	100,000	
31	Kodiak Island Borough - Kodiak Middle School Playground Equipment (HD 36)		10,000	10,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Kodiak Island Borough -		175,000	175,000
4	Peterson Elementary School			
5	Seismic Vulnerability			
6	Project (HD 36)			
7	Kotzebue - Regional		250,000	250,000
8	Recreation Center			
9	Construction (HD 40)			
10	Lake & Peninsula Borough -		60,000	60,000
11	Areawide School Supplies			
12	And Equipment (HD 36)			
13	Lake & Peninsula Borough -		76,444	76,444
14	Black Lake Research and			
15	Rehabilitation Project (HD			
16	37)			
17	Lake & Peninsula Borough -		50,000	50,000
18	Igiugig Skid Steer,			
19	Forklift, and Dozer Backhoe			
20	(HD 36)			
21	Lake & Peninsula Borough -		75,000	75,000
22	Illiamna Community Freezer			
23	and Laundromat Facility (HD			
24	36)			
25	Matanuska-Susitna Borough -		135,000	135,000
26	School District New Loader			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -		105,000	105,000
29	School District Video			
30	Surveillance Equipment And			
31	Installation (HD 13-16)			
32	Matanuska-Susitna Borough -		7,500	7,500
33	Big Lake Elementary School			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Library Technology Upgrade			
2	(HD 13-16)			
3	Matanuska-Susitna Borough -		7,500	7,500
4	Big Lake Elementary School			
5	Playground Equipment (HD			
6	13-16)			
7	Matanuska-Susitna Borough -		25,000	25,000
8	Big Lake RSA #21: Upgrade			
9	Substandard Roads (HD 13-16)			
10	Matanuska-Susitna Borough -		30,000	30,000
11	Big Lake Volunteer Fire			
12	Department Equipment			
13	Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -		116,117	116,117
15	Bleachers for Palmer High			
16	School (HD 13-16)			
17	Matanuska-Susitna Borough -		7,500	7,500
18	Butte Elementary School			
19	Library/Technology Upgrades			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -		75,000	75,000
22	Butte Volunteer Fire			
23	Department Equipment			
24	Upgrade (HD 13-16)			
25	Matanuska-Susitna Borough -		25,000	25,000
26	Caswell Lakes RSA #15:			
27	Upgrade Substandard Roads			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -		340,000	340,000
30	Design & Construction of			
31	Safe Shooting Ranges (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 13-16)			
4 Matanuska-Susitna Borough -	25,000	25,000	
5 Fairview RSA #14: Upgrade			
6 Substandard Roads (HD 13-16)			
7 Matanuska-Susitna Borough -	7,500	7,500	
8 Goose Bay Elementary School			
9 Library/Technology Upgrade			
10 (HD 13-16)			
11 Matanuska-Susitna Borough -	25,000	25,000	
12 Greater Butte RSA #26:			
13 Upgrade Substandard Roads			
14 (HD 13-16)			
15 Matanuska-Susitna Borough -	136,000	136,000	
16 Houston High School			
17 Football Field Lights (HD			
18 13-16)			
19 Matanuska-Susitna Borough -	6,000	6,000	
20 Houston High School			
21 Gymnasium Wall Mats (HD			
22 13-16)			
23 Matanuska-Susitna Borough -	7,500	7,500	
24 Houston Middle School			
25 Library/Technology Upgrade			
26 (HD 13-16)			
27 Matanuska-Susitna Borough -	7,500	7,500	
28 Knik Elementary School			
29 Library/Technology Upgrade			
30 (HD 13-16)			
31 Matanuska-Susitna Borough -	25,000	25,000	
32 Knik Road RSA #17: Upgrade			
33 Substandard Roads (HD 13-16)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Matanuska-Susitna Borough -		1,200,000	1,200,000	
4	Ladder Truck for Core Area				
5	of Palmer and Wasilla (HD				
6	13-16)				
7	Matanuska-Susitna Borough -		25,000	25,000	
8	Lazy Mountain RSA #19:				
9	Upgrade Substandard Roads				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		60,000	60,000	
12	Meadow Lakes Drive:				
13	Completion of 3-Year Paving				
14	Project (HD 13-16)				
15	Matanuska-Susitna Borough -		7,500	7,500	
16	Meadow Lakes Elementary				
17	School Library/Technology				
18	Upgrades (HD 13-16)				
19	Matanuska-Susitna Borough -		25,000	25,000	
20	Meadow Lakes RSA #27:				
21	Upgrade Substandard Roads				
22	(HD 13-16)				
23	Matanuska-Susitna Borough -		30,000	30,000	
24	Meadow Lakes Volunteer Fire				
25	Department Equipment				
26	Upgrades (HD 13-16)				
27	Matanuska-Susitna Borough -		26,000	26,000	
28	Mid-Valley High School				
29	Community Reader Board (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Mid-Valley High School				
33	Library/Technology Upgrade				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 13-16)			
4 Matanuska-Susitna Borough -	7,500	7,500	
5 Midnight Sun Family			
6 Learning Center Library/			
7 Technology Upgrade (HD			
8 13-16)			
9 Matanuska-Susitna Borough -	36,435	36,435	
10 Pioneer Peak Elementary			
11 School Promethean Boards,			
12 Computers And Teacher's			
13 Lounge Upgrade (HD 13-16)			
14 Matanuska-Susitna Borough -	80,000	80,000	
15 Snowshoe Elementary School			
16 Flooring Replacement (HD			
17 13-16)			
18 Matanuska-Susitna Borough -	7,500	7,500	
19 Snowshoe Elementary School			
20 Library/Technology Upgrade			
21 (HD 13-16)			
22 Matanuska-Susitna Borough -	7,500	7,500	
23 Su Valley Jr./Sr. High			
24 School Library/Technology			
25 Upgrades (HD 13-16)			
26 Matanuska-Susitna Borough -	30,000	30,000	
27 Sunshine Volunteer Fire			
28 Department Equipment			
29 UpGrade (HD 13-16)			
30 Matanuska-Susitna Borough -	25,000	25,000	
31 Sutton Elementary School			
32 Playground Equipment (HD 12)			
33 Matanuska-Susitna Borough -	600,000	600,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Sutton Library Land			
2	Acquisition and			
3	Construction (HD 12)			
4	Matanuska-Susitna Borough -	7,500	7,500	
5	Talkeetna Elementary School			
6	Library/Technology Upgrades			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Trapper Creek Elementary			
10	School Library/Technology			
11	Upgrades (HD 13-16)			
12	Matanuska-Susitna Borough -	25,000	25,000	
13	Trapper Creek RSA #30:			
14	Upgrade Substandard Roads			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	50,000	50,000	
17	Veterinarian And Clinical			
18	Equipment (HD 13-16)			
19	Matanuska-Susitna Borough -	60,000	60,000	
20	Willow Area Community			
21	Center Emergency Generator			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	25,000	25,000	
24	Willow Area RSA #20:			
25	Upgrade Substandard Roads			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	7,500	7,500	
28	Willow Elementary School			
29	Library/Technology Upgrade			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	10,000	10,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Willow Elementary School			
2	Playground Fence (HD 13-16)			
3	Matanuska-Susitna Borough -	30,000	30,000	
4	Willow Volunteer Fire			
5	Department: Equipment			
6	Upgrades (HD 13-16)			
7	Nenana - Community	150,000	150,000	
8	Ambulance (HD 6)			
9	Nenana - Road Dust Control	1,000,000	1,000,000	
10	(HD 6)			
11	Nenana - Solid Waste	180,000	180,000	
12	Transfer Station (HD 6)			
13	Newhalen - Road	10,000	10,000	
14	Improvements (HD 36)			
15	Ninilchik - Native	50,000	50,000	
16	Descendants Cabins			
17	Restoration (HD 33-35)			
18	Nome - NACTEC Capital	250,000	250,000	
19	Improvements (HD 39)			
20	Nome - Public Safety	4,000,000	4,000,000	
21	Building Design and			
22	Construction (HD 39)			
23	Nome - Recreation Center	2,250,000	2,250,000	
24	Repairs, Renovation, and			
25	Skate Facility (HD 39)			
26	Nome - Shooting Range	150,000	150,000	
27	Modifications (HD 39)			
28	Noorvik - Water and Sewer	40,000	40,000	
29	System Repair Costs (HD 40)			
30	North Pole - Police	50,382	50,382	
31	Department Video In-Car			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	System (HD 7-11)				
4	North Pole - Public Works		43,000	43,000	
5	Covered Storage (HD 7-11)				
6	North Pole - Water		160,000	160,000	
7	Treatment Plant Roof				
8	Improvements (HD 7-11)				
9	North Slope Borough -		25,000	25,000	
10	Search and Rescue Fuel and				
11	Equipment (HD 40)				
12	Northwest Arctic Borough -		25,000	25,000	
13	Search and Rescue Fuel and				
14	Equipment (HD 40)				
15	Northwest Arctic Borough -		75,000	75,000	
16	Shungnak Dumpsite				
17	Relocation (HD 40)				
18	Nunapitchuk - Relocation		50,000	50,000	
19	Feasibility Study (HD 38)				
20	Old Harbor - Dump Truck (HD		50,000	50,000	
21	36)				
22	Palmer - Drug Task Force		75,000	75,000	
23	Officer (HD 13-16)				
24	Palmer - Shelving and		7,500	7,500	
25	Furniture For The Palmer				
26	Library (HD 13-16)				
27	Pelican - General Road &		5,000	5,000	
28	Building Maintenance (HD 2)				
29	Petersburg - Crystal Lake		15,000	15,000	
30	Hydro Plant Security Camera				
31	(HD 2)				
32	Petersburg - Frederick		12,000	12,000	
33	Point North Subdivision				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Design Assistance (HD 2)				
2	Petersburg - Loader Mount		65,000	65,000	
3	Snowblower (HD 2)				
4	Petersburg - Medical Center		34,000	34,000	
5	- Pharmacy Information				
6	System Module (HD 2)				
7	Petersburg - Mountain View		4,000	4,000	
8	Manor Emergency Operations				
9	Center Equipment (HD 2)				
10	Petersburg - Mountain View		80,000	80,000	
11	Manor Emergency Operations				
12	Trailer Garage (HD 2)				
13	Petersburg - Shooting Range		25,000	25,000	
14	Improvements (HD 2)				
15	Port Alexander - Boardwalk		2,200	2,200	
16	Construction & Repair (HD 2)				
17	Port Lions - Building		75,000	75,000	
18	Repair and Upgrade (HD 36)				
19	Russian Mission - New Dump		50,000	50,000	
20	Location Study (HD 6)				
21	Savoonga - Teen Center/		75,000	75,000	
22	Municipal Building				
23	Renovation (HD 39)				
24	Saxman - Purchase of City		45,000	45,000	
25	Truck (HD 1)				
26	Scammon Bay - Heavy		300,000	300,000	
27	Equipment Purchase (HD 39)				
28	Seldovia - Boat Haul-out		45,500	45,500	
29	Trailer (HD 33-35)				
30	Seldovia - Smolt Stocking		25,000	25,000	
31	for Seldovia Slough (HD				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	33-35)			
4	Seward - Waterfront	195,000	195,000	
5	Pavilion (HD 33-35)			
6	Shaktoolik - Washeteria	50,000	50,000	
7	Building Upgrade (HD 39)			
8	Sitka - Blatchley Middle	12,500	12,500	
9	School Vocational			
10	Educational Equipment			
11	Purchase (HD 2)			
12	Sitka - Community Hospital	31,000	31,000	
13	- Medical Equipment (HD 2)			
14	Sitka - Granite Creek Road	209,000	209,000	
15	Sewer Line Extension (HD 2)			
16	Sitka - Moller Park	300,000	300,000	
17	Lighting Improvements (HD 2)			
18	Sitka - Moller Park	300,000	300,000	
19	Synthetic Infield (HD 2)			
20	Sitka - Regional Justice	75,000	75,000	
21	Center Design Study (HD 2)			
22	Sitka - Shooting Range	8,000	8,000	
23	Improvements (HD 2)			
24	Sitka - Swan Lake Dock and	100,000	100,000	
25	Pedestrian Improvements (HD			
26	2)			
27	Sitka - Swan Lake Dredging	250,000	250,000	
28	(HD 2)			
29	Skagway - 20th Avenue Dike	100,000	100,000	
30	Repair (HD 5)			
31	Skagway - Booster Station	450,000	450,000	
32	and Well (HD 5)			
33	Skagway - Pedestrian Bridge	150,000	150,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Over West Creek (HD 5)				
4	Skagway - Pullen Creek		43,000	43,000	
5	Restoration (HD 5)				
6	Skagway - Skagway School		5,000	5,000	
7	Books and Supplies (HD 5)				
8	Soldotna - Bear Resistant		10,000	10,000	
9	Trash Containers (HD 33-35)				
10	Soldotna - Sidewalk		15,000	15,000	
11	Improvements (HD 33-35)				
12	Stebbins - Loader and Dump		300,000	300,000	
13	Trucks Purchase and Repair				
14	(HD 39)				
15	Tanana - School Books,		10,000	10,000	
16	Supplies and Musical				
17	Instruments (HD 6)				
18	Tenakee Springs - Multi-Use		250,000	250,000	
19	Facility (HD 5)				
20	Thorne Bay - Construction		73,000	73,000	
21	of Davidson Landing Dock				
22	(HD 1)				
23	Thorne Bay - Purchase of		30,000	30,000	
24	Dock Hoist (HD 1)				
25	Unalakleet - City Streets		1,000,000	1,000,000	
26	Dust Control/Paving (HD 39)				
27	Valdez - Flood Mitigation		2,500,000	2,500,000	
28	and Sewer Systems (HD 12)				
29	Valdez - New Harbor Uplands		2,000,000	2,000,000	
30	Development (HD 12)				
31	Wasilla - Child Abuse		75,000	75,000	
32	Investigator (HD 13-16)				
33	Wasilla - Drug Task Force		75,000	75,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Officer (HD 13-16)				
4	Wasilla - Sports Complex		630,000	630,000	
5	Kitchen (HD 13-16)				
6	Wasilla - Traffic Signals		300,000	300,000	
7	(HD 13-16)				
8	White Mountain - Road		25,000	25,000	
9	Improvements (HD 39)				
10	Wrangell - City Schools -		52,000	52,000	
11	Power School Information				
12	System (HD 2)				
13	Wrangell - Medical Center -		39,000	39,000	
14	12-Passenger Handicapped				
15	Bus (HD 2)				
16	Wrangell - Police		30,000	30,000	
17	Department Vehicle				
18	Replacement (HD 2)				
19	Wrangell - Police Patrol		30,000	30,000	
20	Vehicle Replacement (HD 2)				
21	Wrangell - Senior Center		4,800	4,800	
22	Upgrades (HD 2)				
23	Yakutat - Alaska Native		60,000	60,000	
24	Brotherhood Hall				
25	Renovations (HD 5)				
26	Yakutat - School Athletic		10,000	10,000	
27	Supplies and Equipment (HD				
28	5)				
29	Yakutat - School Books and		10,000	10,000	
30	Educational Equipment (HD 5)				
31	Yakutat - Streetlights and		85,000	85,000	
32	Electrical Upgrade				
33	Preliminary Planning (HD 5)				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Yakutat - Winter Park		65,000	65,000
4	Improvements and Repair (HD			
5	5)			
6	Grants to Unincorporated			
7	Communities (AS 37.05.317)			
8	Chenega Bay - Replacement		385,000	385,000
9	Generators Purchase (HD 5)			
10	Elfin Cove - Boardwalk		3,500	3,500
11	Maintenance & Repairs (HD 2)			
12	Funny River - Covered Multi		135,000	135,000
13	Use Facility (HD 33-35)			
14	Hyder - Heavy Equipment		10,000	10,000
15	Fuel (HD 5)			
16	Hyder - Heavy Equipment		115,300	115,300
17	Repairs and Replacement (HD			
18	5)			
19	Hyder - Snow Removal and		20,000	20,000
20	Maintenance (HD 5)			
21	Kenny Lake - Fire Hall		10,000	10,000
22	Upgrade (HD 6)			
23	Kipnuk - Equipment Purchase		75,000	75,000
24	(HD 38)			
25	Klukwan - Klukwan Fire		65,000	65,000
26	Truck Repair or Replacement			
27	(HD 5)			
28	Klukwan - Veterans' Totem		12,000	12,000
29	Poles (HD 5)			
30	Metlakatla - Plan and		300,000	300,000
31	Modify a Crisis Home/			
32	Halfway House/Detention			
33	Center (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Metlakatla - Search and		100,000	100,000
2	Rescue Vessel (HD 5)			
3	Naukati Bay - Road		150,000	150,000
4	Completion in Naukati West			
5	(HD 5)			
6	Newtok - Equipment Purchase		80,000	80,000
7	(HD 38)			
8	Ninilchik - Water System		100,000	100,000
9	Development (HD 33-35)			
10	Perryville - Transformers		60,000	60,000
11	(HD 37)			
12	Tanacross - Sub-regional		60,000	60,000
13	Health Care Facility (HD 6)			
14	Tyonek - New Emergency Fire		45,000	45,000
15	Truck (HD 6)			
16		*****	*****	
17				
18				
19		***** Department of Corrections *****		
20			*****	
21	Dental Equipment for Lemon		53,000	53,000
22	Creek Correctional Center			
23	(HD 3-4)			
24		*****	*****	
25				
26		***** Department of Transportation/Public Facilities *****		
27			*****	
28	Community Harbor Deferred		3,300,000	3,300,000
29	Maintenance and Transfer			
30	Program (HD 1-40)			
31	Corps of Engineers - Harbor		2,600,000	2,600,000
32	Program (HD 1-40)			
33	Harbor Program Development		200,000	200,000
	(HD 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Harbor Deferred Maintenance		500,000	500,000	
2	(HD 1-40)				
3	Airport Deferred		750,000	750,000	
4	Maintenance (HD 1-40)				
5	Highway Deferred		3,000,000	3,000,000	
6	Maintenance (HD 1-40)				
7	Facilities Deferred		2,000,000	2,000,000	
8	Maintenance and Critical				
9	Repairs (HD 1-40)				
10	Dalton Highway Including		9,000,000	9,000,000	
11	Surfacing Materials (HD 6)				
12	Alaska Marine Highway		13,444,500	13,444,500	
13	System - Vessel and				
14	Terminal Overhaul and				
15	Rehabilitation (HD 1-40)				
16	Copper River Highway Access		60,000	60,000	
17	Improvements - O'Brien				
18	Creek to Haley Creek (HD				
19	7-11)				
20	Fox Spring Facility		30,000	30,000	
21	Maintenance and Upgrade (HD				
22	7-11)				
23	Glenn Highway Lighting		700,000	700,000	
24	Extension Project (HD 17-32)				
25	Knik-Goosebay Road and Vine		1,500,000	1,500,000	
26	Road Intersection: Traffic				
27	Signal Installation (HD				
28	13-16)				
29	Palmer Wasilla Highway		20,000,000	20,000,000	
30	Improvements (HD 13-16)				
31	Parks Highway and Vine Road		350,000	350,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Intersection: Traffic			
4	Signal Installation (HD			
5	13-16)			
6	Skwentna Airport Outdoor	2,500	2,500	
7	Bathroom Facilities (HD			
8	13-16)			
9	Street Light at Parks	5,000	5,000	
10	Highway/Willow Lake			
11	Floatplane Access Road (HD			
12	13-16)			
13	Whittier Tunnel Hours -	500,000	500,000	
14	Increase Winter Openings			
15	(HD 17-32)			
16	Anchorage: Dowling Road	5,000,000	5,000,000	
17	Extension/Upgrade -			
18	Minnesota Drive to Abbott			
19	Loop Road (HD 17-32)			
20	Connect Anchorage	35,000,000	35,000,000	
21	Anchorage: Glenn Highway at	10,000,000		
22	Bragaw Street to the Seward			
23	Highway at 36th Avenue (HD			
24	17-32)			
25	Anchorage: New Seward	20,000,000		
26	Highway - 92nd Avenue Grade			
27	Separations Improvements			
28	(HD 17-32)			
29	Eagle River: Glenn Highway	5,000,000		
30	- Hiland and Artillery			
31	Interchange Improvements			
32	(HD 17-32)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *	* * * * *	
4	* * * * * Alaska Court System * * * * *		
5	* * * * *	* * * * *	
6	Anchorage Campus Project -	1,430,000	1,430,000
7	Prisoner Elevator and		
8	Holding Cells (HD 17-32)		
9	Block 39 Planning and	240,000	240,000
10	Design (HD 1-40)		
11	Critical Courtroom and Case	1,500,000	1,500,000
12	Management Technology (HD		
13	1-40)		
14	(SECTION 2 OF THIS ACT BEGINS ON PAGE 81)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	150,551,078
6	*** Total Agency Funding ***	\$150,551,078
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	Department of Transportation/Public Facilities	
11	1003 General Fund Match	2,800,000
12	1004 Unrestricted General Fund Receipts	95,142,000
13	*** Total Agency Funding ***	\$97,942,000
14	Alaska Court System	
15	1004 Unrestricted General Fund Receipts	3,170,000
16	*** Total Agency Funding ***	\$3,170,000
17	* * * * * Total Budget * * * * *	\$251,716,078
18	(SECTION 3 OF THIS ACT BEGINS ON PAGE 82)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	2,800,000
6	1004 Unrestricted General Fund Receipts	248,916,078
7	***Total General Funds***	\$251,716,078
8	Federal Funds	
9	***Total Federal Funds***	\$0
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0
14	(SECTION 4 OF THIS ACT BEGINS ON PAGE 83)	

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	* * * * * Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	DMV Commercial Drivers	1,500,000	1,500,000
19	License Improvements and		
20	Efficiencies (HD 1-40)		
21	Information Technology	4,400,000	4,400,000
22	Systems Security (HD 1-40)		
23	License Plates, Tabs, and	650,000	650,000
24	Manuals (HD 1-40)		
25	Microsoft Directory and	856,000	856,000
26	Messaging Project Phase 2		
27	(HD 1-40)		
28	Public Building Fund	2,500,000	2,500,000
29	Facilities Deferred		
30	Maintenance (HD 1-40)		
31	State of Alaska	24,117,215	24,117,215

		Appropriation	General	Other
		Allocations	Items	Funds
1	Telecommunications System			
2	(SATS)/Alaska Land Mobile			
3	Radio (ALMR) Build Out and			
4	Support Projects (HD 1-40)			
5	Statewide Administrative	41,000,000		41,000,000
6	Systems Replacement Phase 2			
7	- Financials and			
8	Procurement System (HD 1-40)			
9	Telephone System	17,000,000		17,000,000
10	Replacement and			
11	Stabilization Phase 3 (HD			
12	1-40)			
13	*****		*****	
14				
15	*****		*****	
16	Department of Commerce, Community and Economic Development			
17	*****		*****	
18	Alaska Energy Authority -	84,000		84,000
19	Napakiak-Bethel Intertie			
20	Right-of-Way and Site			
21	Control (HD 38)			
22	Alaska Energy Authority	31,700,000	1,200,000	30,500,000
23	Energy Projects (HD 1-40)			
24	Community Block Grants (HD	6,100,000	70,000	6,030,000
25	1-40)			
26	Community Development	11,650,000	600,000	11,050,000
27	Grants (HD 1-40)			
28	Data Security and	200,000		200,000
29	Encryption Information			
30	Technology Project (HD 1-40)			
31	Kodiak Launch Complex	15,000,000		15,000,000
32	Infrastructure (HD 36)			
33	Manufacturing Extension	1,612,802		1,612,802

		Appropriation	General	Other
		Allocations	Items	Funds
3	Program (HD 1-40)			
4	Morris Thompson Cultural	3,000,000	3,000,000	
5	and Visitor Center -			
6	Construction (HD 7-11)			
7	Alaska Energy Authority -			
8	Grants to Named Recipients			
9	(AS 37.05.316)			
10	Four Dam Pool Power Agency	46,200,000		46,200,000
11	- Swan Lake to Lake Tyee			
12	Intertie (HD 1-5)			
13	Grants to Named Recipients			
14	(AS 37.05.316)			
15	Abbott Loop Community Park	500,000		500,000
16	- Ballfield Surface &			
17	Playground Improvements,			
18	Concession Building Design			
19	and Permitting (HD 17-32)			
20	Alaska Family Medicine	2,000,000	2,000,000	
21	Residency Program -			
22	Residency Program Support			
23	(HD 1-40)			
24	Alaska Laborer's Training	300,000	300,000	
25	School - Pipeline Training			
26	Concrete and Finishing			
27	Tools (HD 1-40)			
28	Alaska Works Partnership -	2,700,000	2,700,000	
29	Pipeline Training Facility			
30	(HD 7-11)			
31	Anchorage Neighborhood	10,000,000	10,000,000	
32	Health Center - Facility			
33	Relocation (HD 17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage Sportsplex, Inc -		1,500,000		1,500,000
4	Anchorage Sports Dome				
5	Construction (HD 17-32)				
6	Arctic Winter Games Team		250,000	250,000	
7	Alaska - Transportation and				
8	Game Related Costs (HD 1-40)				
9	Cook Inlet Tribal Council,		500,000	500,000	
10	Inc. - Training Center				
11	Construction (HD 1-40)				
12	Covenant House Alaska -		3,900,000	3,900,000	
13	Facility Construction (HD				
14	17-32)				
15	Ester Volunteer Fire		1,200,000	1,200,000	
16	Department - Fire Station				
17	Addition (HD 7-11)				
18	Institute of the North -		100,000	100,000	
19	Program Enhancement and				
20	Expansion (HD 1-40)				
21	Yukon-Kuskokwim Health		1,000,000	1,000,000	
22	Corporation - Hooper Bay				
23	Sub-regional Clinic				
24	Construction (HD 39)				
25	Grants to Municipalities				
26	(AS 37.05.315)				
27	Anchorage - 72nd Ave		9,700,000		9,700,000
28	Upgrade - Brayton to Lake				
29	Otis Pkwy (HD 17-32)				
30	Anchorage - 88th Avenue		4,200,000		4,200,000
31	Upgrade Lake Otis to S.				
32	Circle (HD 17-32)				
33	Anchorage - Road		11,000,000	8,691,700	2,308,300

		Appropriation	General	Other
		Allocations	Items	Funds
3	Construction Funding			
4	Inflation Adjustments (HD			
5	17-32)			
6	Anchorage - School District	1,800,000	1,800,000	
7	Lockdown Hardware for Area			
8	High Schools (HD 17-32)			
9	Anchorage - School District	2,675,000	2,675,000	
10	Security System Upgrades at			
11	Area Schools (HD 17-32)			
12	Fairbanks (City of) - J.P.	360,000	360,000	
13	Jones Community Development			
14	Center Capital Improvements			
15	(HD 7-11)			
16	Fairbanks North Star	2,500,000	2,500,000	
17	Borough - Central Kitchen			
18	Phase II (HD 7-11)			
19	Galena - Ptarmigan Dorm	1,001,040	1,001,040	
20	Sprinkler System			
21	Installation (HD 6)			
22	Haines Borough - Haines	1,500,000	1,500,000	
23	Road Improvement and Repair			
24	Projects (HD 5)			
25	Juneau - Douglas Island FAA	2,800,000	2,800,000	
26	Monitoring Station			
27	Electrical Service			
28	Extension (HD 3-4)			
29	Juneau - Hagevig Fire	1,000,000	1,000,000	
30	Training Center Design and			
31	Repair (HD 3-4)			
32	Juneau - North Douglas	1,000,000	1,000,000	
33	Sewer Line Extension (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	3-4)			
4	Kodiak Island Borough -	950,000	950,000	
5	Kodiak Near Island Research			
6	and Administration Facility			
7	(HD 36)			
8	Matanuska-Susitna Borough -	12,000,000	12,000,000	
9	Southcentral Rail Extension			
10	- Port MacKenzie to			
11	Mainline (HD 13-16)			
12	Seward - Levee Construction	1,000,000	1,000,000	
13	(HD 33-35)			
14	Sitka - Sitka High School	800,000	800,000	
15	Auditorium Completion and			
16	Theatre Equipment Purchase			
17	(HD 2)			
18	Unalaska - Unalaska	2,000,000	2,000,000	
19	Landfill Cell Design and			
20	Construction (HD 37)			
21	Wasilla - Lucille Street	1,500,000	1,500,000	
22	Widen to 4-Lanes (HD 13-16)			
23	Wasilla - South Mack Drive	2,000,000	2,000,000	
24	Extension (HD 13-16)			
25	Yakutat - Water and Sewer	750,000	750,000	
26	Facility Upgrade and			
27	Improvements (HD 5)			
28	* * * * *		* * * * *	
29	* * * * * Department of Education and Early Development * * * * *			
30	* * * * *		* * * * *	
31	Alaska Mineral and Energy	25,000	25,000	
32	Resource Education Fund			
33	(AMREF) Curriculum Modules			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Update and Revision (HD			
4	1-40)			
5	Arctic Village K-12	3,276,004	3,276,004	
6	Replacement Completion (HD			
7	6)			
8	Bethel Regional High School	4,458,824	4,458,824	
9	Renovation, Phase 2 (HD 38)			
10	D.R. Kiunya Memorial School	5,645,676	5,645,676	
11	Improvement, Kongiganak (HD			
12	38)			
13	Fort Yukon Gym Renovation	1,442,554	1,442,554	
14	Completion (HD 6)			
15	Howard Valentine K-12	1,923,207	1,923,207	
16	School Replacement			
17	Completion, Coffman Cove			
18	(HD 1)			
19	Kilbuck Elementary	6,152,451	6,152,451	
20	Replacement School, Bethel			
21	(HD 38)			
22	Noatak K-12 School	7,109,000	7,109,000	
23	Replacement (HD 40)			
24	Pedro Bay Old School	350,000	350,000	
25	Demolition (HD 36)			
26	Russian Mission K-12 School	5,082,761	5,082,761	
27	Replacement (HD 6)			
28	St. Mary's School Complex	12,969,277	12,969,277	
29	Renovation Project (HD 39)			
30	*****	*****	*****	
31	* * * * * Department of Environmental Conservation * * * * *			
32	*****	*****	*****	
33	Comprehensive Oil and Gas	5,000,000	2,500,000	2,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Infrastructure Risk			
4	Assessment Phase 1 (HD 1-40)			
5	Cook Inlet Marine Vessel	250,000	250,000	
6	Traffic Risk Assessment (HD			
7	1-40)			
8	Water and Wastewater	93,164,155	36,956,154	56,208,001
9	Infrastructure Projects			
10	Anchorage - Knik View Water	1,339,000		
11	Intertie (HD 17-32)			
12	Anchorage - Loop Water	3,060,000		
13	Transmission Main, Phase IV			
14	(HD 17-32)			
15	Anchorage - Pump Station 10	1,545,000		
16	Upgrade (HD 17-32)			
17	Anchorage - South Fork	1,030,000		
18	Chester Creek Channel			
19	Restoration (HD 17-32)			
20	Beaver (HD 6)	820,759		
21	Bethel (HD 38)	7,595,224		
22	Brevig Mission (HD 39)	70,000		
23	Chignik Bay (HD 37)	561,000		
24	Deering (HD 40)	167,400		
25	Dillingham - Water System	1,589,291		
26	Improvements, Phase II (HD			
27	37)			
28	Ekwok (HD 37)	191,440		
29	Elim (HD 39)	39,751		
30	Galena - Water System	1,442,000		
31	Improvements, Phase III (HD			
32	6)			
33	Gulkana (HD 6)	1,690,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Homer - Water Treatment	1,310,160		
2	Plant Upgrade, Phase III			
3	(HD 33-35)			
4	Hughes (HD 6)	1,829,613		
5	Juneau - West Mendenhall	1,153,600		
6	Valley Sewer Expansion (HD			
7	3-4)			
8	Kenai - Water Treatment	648,945		
9	Plant Upgrades, Phase III			
10	(HD 33-35)			
11	Ketchikan (City of) -	3,347,500		
12	Disinfection By-Products			
13	Reduction Project (HD 1)			
14	Ketchikan Gateway Borough -	1,009,100		
15	Mountain Point to Herring			
16	Cove Water Improvements (HD			
17	1)			
18	Kodiak - Aleutian Home	1,525,400		
19	Water and Sewer			
20	Replacement, Phase II (HD			
21	36)			
22	Kotzebue (HD 40)	7,243,593		
23	Moose Pass (HD 33-35)	81,000		
24	Mountain Village (HD 39)	1,084,473		
25	Napakiak (HD 38)	963,489		
26	Napaskiak (HD 38)	2,066,104		
27	Nome - East 5th Avenue	1,089,740		
28	Water and Sewer Upgrades			
29	(HD 39)			
30	North Pole - Baker/North	2,067,210		
31	Star Water and Sewer, Phase			

		Appropriation	General	Other
		Allocations	Items	Funds
1	I (HD 7-11)			
2	Ouzinkie (HD 36)	1,757,000		
3	Palmer - Water Main	1,035,000		
4	Replacement, Phase V (HD			
5	13-16)			
6	Sitka - Cove Lift Station	155,300		
7	Replacement (HD 2)			
8	Sitka - Japonski Island	776,300		
9	Submarine Water Crossing			
10	(HD 2)			
11	Sitka - Water Distribution	466,785		
12	System Improvements (HD 2)			
13	South Naknek (HD 37)	1,809,936		
14	Statewide Alaska Native	10,500,000		
15	Tribal Health Consortium			
16	(ANTHC) and Denali			
17	Commission Funding (HD 1-40)			
18	Statewide Village Safe	27,876,542		
19	Water Three Year Federal			
20	Funding List Projects (HD			
21	1-40)			
22	Thorne Bay (HD 1)	326,700		
23	Wasilla - Garden Terrace	1,376,100		
24	Water Main Extension, Phase			
25	II (HD 13-16)			
26	Wrangell - Front Street	523,700		
27	Utility Reconstruction (HD			
28	2)			
29	*****		*****	
30	***** Department of Fish and Game *****			
31	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Boards Support Section:		400,000	400,000
2	Education Campaign			
3	Facilitation (HD 1-40)			
4	Chilkat Lake Didson Sonar		85,000	85,000
5	(HD 5)			
6	Division of Wildlife		2,000,000	2,000,000
7	Conservation: Intensive			
8	Management Program			
9	Technical and			
10	Administrative Support (HD			
11	1-40)			
12	Endangered Species Act		473,300	473,300
13	Response (HD 1-40)			
14	Geoduck Assessment Surveys		100,000	100,000
15	(HD 1-5)			
16	Juneau Hunter Education		338,000	338,000
17	Facility Archery Range and			
18	Classroom (HD 3-4)			
19	Kenai River Boat Launch (HD		150,000	150,000
20	33-35)			
21	Lower Kasilof River Boat		3,500,000	2,750,000
22	Launch Purchase (HD 33-35)			750,000
23	Northwest Alaska Public		50,000	50,000
24	Access Interagency Working			
25	Group (HD 40)			
26	Sport Fisheries and		2,800,000	2,800,000
27	Recreational Boating Access			
28	(HD 1-40)			
29	Starragavin Launch Ramp		400,000	400,000
30	Completion (HD 2)			
31	Statewide Deferred		1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance, Repair,			
4	Upgrades, and Equipment (HD			
5	1-40)			
6	Western Alaska Salmon Stock	1,542,500	1,542,500	
7	Identification Program			
8	(WASSIP) (HD 1-40)			
9	* * * * *		* * * * *	
10	* * * * * Office of the Governor * * * * *			
11	* * * * *		* * * * *	
12	Pacific Coastal Salmon	22,000,000		22,000,000
13	Recovery Fund (HD 1-40)			
14	It is the intent of the legislature that a significant percentage of the federal receipts that the			
15	state receives in the Pacific Coastal Salmon Recovery Fund and are appropriated to the Office			
16	of the Governor for FY 2008 be allocated to the greatest extent possible to provide economic			
17	opportunities for the Alaska salmon industry.			
18	Polling Place Accessibility	100,000		100,000
19	Improvements under the			
20	Federal Help America Vote			
21	Act (HAVA) (HD 1-40)			
22	* * * * *		* * * * *	
23	* * * * * Department of Health and Social Services * * * * *			
24	* * * * *		* * * * *	
25	Anchorage Pioneers Home	25,000	25,000	
26	Safety Upgrades (HD 17-32)			
27	Deferred Maintenance,	900,000	750,000	150,000
28	Renovation, Repair and			
29	Equipment (HD 1-40)			
30	Eligibility Information	412,800	258,000	154,800
31	System Maintenance (HD 1-40)			
32	Emergency Medical Services	425,000	425,000	
33	Ambulances and Equipment			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide – Match for Code			
2	Blue Project (HD 1-40)			
3	Evaluate Eligibility	662,400	414,000	248,400
4	Information System			
5	Alternatives (HD 1-40)			
6	Fairbanks Youth Facility -	10,000	10,000	
7	Climbing Wall (HD 7-11)			
8	Mandatory Statewide	1,500,000	750,000	750,000
9	Automated Child Welfare			
10	Information and Billing			
11	System Improvements (HD			
12	1-40)			
13	McLaughlin Youth Center -	35,000	35,000	
14	Technology Upgrades (HD			
15	17-32)			
16	Medicaid Management	12,040,900	1,204,100	10,836,800
17	Information System			
18	Completion (HD 1-40)			
19	Pioneer Home Flooring	471,400	471,400	
20	Replacement (HD 1-40)			
21	Pioneer Homes Deferred	1,200,000		1,200,000
22	Maintenance, Renovation,			
23	Repair and Equipment (HD			
24	1-40)			
25	Pioneer Homes Storage	400,000	400,000	
26	Facilities Construction (HD			
27	1-40)			
28	Safety and Support	382,100	382,100	
29	Equipment for Probation			
30	Officers, Social Workers,			
31	and Pioneer Home Residents			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(HD 1-40)		
4	* * * * *		
5	* * * * * Department of Labor and Workforce Development * * * * *		
6	* * * * *		
7	AVTEC Critical Deferred	1,503,000	1,503,000
8	Maintenance (HD 33-35)		
9	AVTEC Development of	50,000	50,000
10	Pre-corrections Officer		
11	Orientation and Preparation		
12	Training Program (HD 33-35)		
13	AVTEC Distance Training	1,079,000	329,000
14	Network (HD 33-35)		750,000
15	King Career and Hutchison	2,000,000	2,000,000
16	Career Center Construction		
17	Academy (HD 1-40)		
18	* * * * *		
19	* * * * * Department of Military and Veterans Affairs * * * * *		
20	* * * * *		
21	Alaska Aviation Safety	500,000	500,000
22	Project (HD 1-40)		
23	Alaska National Guard -	55,000	55,000
24	Rope Course Long Range		
25	Planning and Completion (HD		
26	17-32)		
27	Anchorage Readiness Center	300,000	50,000
28	Security Compliance (HD		250,000
29	17-32)		
30	Army Guard Facilities	1,500,000	750,000
31	Projects (HD 1-40)		750,000
32	Compliance Cleanup Site	5,000,000	5,000,000
33	Restoration (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Military Youth Academy		1,000,000	1,000,000
4	Deferred Maintenance,			
5	Renewal and Replacement (HD			
6	17-32)			
7	National Guard Counterdrug		100,000	100,000
8	Support Program (HD 1-40)			
9	State Homeland Security		9,500,000	9,500,000
10	Grant Program (HD 1-40)			
11	*****		*****	
12	Department of Natural Resources			
13	*****		*****	
14	Abandoned Mine Lands		3,525,000	3,525,000
15	Reclamation Federal Program			
16	(HD 1-40)			
17	Airborne Geophysical and		850,000	850,000
18	Geological Mineral			
19	Inventory (HD 1-40)			
20	AK Coastal Management		1,360,000	1,360,000
21	Federal Pass Through Grants			
22	(HD 1-40)			
23	Alaska Boating Safety		1,200,000	1,200,000
24	Program (HD 1-40)			
25	Alaska Cadastral Project		250,000	250,000
26	(HD 1-40)			
27	Alaska Energy Inventory (HD		500,000	500,000
28	1-40)			
29	BLM 2009 - State Support		300,000	300,000
30	for Public Access Issues			
31	(HD 1-40)			
32	Chugach State Park: Survey		250,000	250,000
33	the Park Boundary (HD 17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Coastal Impact Assistance		3,000,000		3,000,000
4	Federal Program (CIAP) (HD 1-40)				
6	Coastal Wetlands Federal Grant (HD 36)		1,000,000		1,000,000
8	Cooperative Water Resource Programs (HD 1-40)		545,000		545,000
10	DNR Fairbanks Office Building Repairs and System Upgrades (HD 7-11)		300,000	300,000	
13	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)		2,800,000		2,800,000
17	Forest Legacy Federal Grant Program (HD 1-40)		50,000		50,000
19	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2 (HD 1-40)		600,000	600,000	
23	Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2 (HD 7-11)		250,000	250,000	
26	Jesse Lee Home Preservation (HD 33-35)		1,000,000	1,000,000	
28	Juneau Area Marine State Parks Workboat (HD 3-4)		130,000	130,000	
30	Juneau Subport Abatement Phase 2 - Mental Health Trust Settlement (HD 3-4)		725,000	725,000	
33	Land and Water Conservation		1,250,000		1,250,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fund Federal Grants (HD			
2	1-40)			
3	Land Sales for New	1,000,000		1,000,000
4	Subdivision Development (HD			
5	1-40)			
6	National Historic	1,100,000	50,000	1,050,000
7	Preservation Fund Federal			
8	Grant Program (HD 1-40)			
9	National Recreational	850,000		850,000
10	Trails Federal Program (HD			
11	1-40)			
12	Oil and Gas Royalty	500,000	500,000	
13	Settlement Agreements			
14	Reopener Arbitration (HD			
15	1-40)			
16	Palmer Plant Material	130,000	130,000	
17	Center - Virus Free Seed			
18	Potato Project (HD 1-40)			
19	Peters Creek Flood	100,000	100,000	
20	Mitigation (HD 13-16)			
21	Petroleum Systems Integrity	500,000	500,000	
22	Office Contracts (HD 1-40)			
23	Potter Marsh Boardwalk	1,500,000		1,500,000
24	Improvements Phase 3 (HD			
25	17-32)			
26	Prince William Sound Parks	30,000	30,000	
27	Management (HD 12)			
28	Recorder's Office - Digital	400,000		400,000
29	Integration Wrap-up			
30	(Records for 1979-1990) (HD			
31	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Remote Recreational Cabins		618,200	618,200
2	Survey and Appraisals (HD			
3	1-40)			
4	Snowmobile Trail		200,000	200,000
5	Development and Program			
6	Grants (HD 1-40)			
7	South Denali State Park		1,000,000	1,000,000
8	Planning and Design - Phase			
9	1 (HD 13-16)			
10	State Park Emergency		400,000	400,000
11	Repairs (HD 1-40)			
12	State Parks Deferred		1,000,000	1,000,000
13	Maintenance (HD 1-40)			
14	Statewide Digital Mapping		6,000,000	2,000,000
15	Initiative Phase 2 (HD			
16	1-40)			
17	Unified Permitting Process		800,000	800,000
18	Phase 4 (HD 1-40)			
19	State Parks Maintenance		1,066,500	1,066,500
20	Projects			
21	Black Sands Beach State		11,500	
22	Marine Park Shelter and			
23	Outhouse Replacement (HD 1)			
24	Harding Lake Campground		230,000	
25	Rehabilitation Phase 3 (HD			
26	12)			
27	Johnson Lake State		300,000	
28	Recreation Site Campground			
29	Rehabilitation Phase 2 (HD			
30	33-35)			
31	Nancy Lake Campground		350,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Rehabilitation Phase 3 (HD			
4	13-16)			
5	Refuge Cove Parking	45,000		
6	Improvements (HD 1)			
7	Refuge Cove Picnic Sites	5,000		
8	Upgrade (HD 1)			
9	Settlers Cove Park	50,000		
10	Facilities Upgrades and			
11	Road Repair (HD 1)			
12	Settlers Cove Parking Lot	50,000		
13	Expansion (HD 1)			
14	Totem Bight Totem Pole	25,000		
15	Access Road (HD 1)			
16	*****		*****	
17	Department of Public Safety			
18	*****		*****	
19	Aircraft and Vessel Repair		900,000	900,000
20	and Maintenance (HD 1-40)			
21	APSIN Redesign, Year 2 of		3,000,000	2,000,000
22	3-Year Plan (HD 1-40)			1,000,000
23	Law Enforcement Equipment		500,000	500,000
24	Replacement (AST & AWT) (HD			
25	1-40)			
26	Marine Fisheries Patrol		1,750,000	1,750,000
27	Improvements (HD 1-40)			
28	Rural Law Enforcement		2,000,000	2,000,000
29	Training and Equipment (HD			
30	1-40)			
31	Village Public Safety		2,000,000	2,000,000
32	Officers for Rural			
33	Bootlegging Prevention and			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Enforcement (HD 1-40)		
4	* * * * *	* * * * *	
5	* * * * * Department of Revenue * * * * *		
6	* * * * *	* * * * *	
7	Alaska Natural Gas	5,000,000	5,000,000
8	Development Authority -		
9	Alaska Gas Market System		
10	Evaluation (HD 1-40)		
11	Child Support Services	204,000	204,000
12	Computer Replacement		
13	Project - Phase 3 (HD 1-40)		
14	Department Database Imaging	435,000	217,500
15	System and Infrastructure		217,500
16	Upgrade with Disaster		
17	Recovery (HD 1-40)		
18	Permanent Fund Dividend	117,000	117,000
19	Computer Replacement		
20	Project- Phase 3 (HD 1-40)		
21	Permanent Fund Dividend	425,000	425,000
22	Payment System Replacement		
23	(HD 1-40)		
24	Alaska Housing Finance		
25	Corporation		
26	Competitive Grants for	1,000,000	1,000,000
27	Public Housing (HD 1-40)		
28	Denali Commission Projects	10,000,000	10,000,000
29	(HD 1-40)		
30	Energy Efficiency	1,000,000	1,000,000
31	Monitoring Research (HD		
32	1-40)		
33	Facility Management	250,000	250,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Monitoring Project (HD 1-40)			
4	Federal and Other	4,000,000		4,000,000
5	Competitive Grants (HD 1-40)			
6	Housing and Urban	3,500,000		3,500,000
7	Development Capital Fund			
8	Program (HD 1-40)			
9	Housing and Urban	4,125,000		4,125,000
10	Development Federal HOME			
11	Grant (HD 1-40)			
12	Housing Loan Program/	6,800,000		6,800,000
13	Teacher/Health and Public			
14	Safety Professionals			
15	Housing (HD 1-40)			
16	Loussac Manor Renovation	2,336,000		2,336,000
17	and Replacement (HD 17-32)			
18	Low Income Weatherization	6,500,000		6,500,000
19	(HD 1-40)			
20	Mat-Su Prison (HD 13-16)	30,000,000		30,000,000
21	Senior Citizens Housing	4,500,000		4,500,000
22	Development Program (HD			
23	1-40)			
24	State Energy Program	390,000		390,000
25	Special Projects (HD 1-40)			
26	Statewide Project	2,000,000		2,000,000
27	Improvements (HD 1-40)			
28	Supplemental Housing	6,000,000		6,000,000
29	Development Program (HD			
30	1-40)			
31	* * * * *		* * * * *	
32	* * * * * Department of Transportation/Public Facilities * * * * *			
33	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Capital Improvement Program		1,500,000	1,500,000
2	Equipment Replacement (HD			
3	1-40)			
4	State Equipment Fleet		15,000,000	15,000,000
5	Replacement (HD 1-40)			
6	Americans with Disabilities		100,000	100,000
7	Act Compliance Projects			
8	(HD 1-40)			
9	Surfacing Materials (HD		1,000,000	1,000,000
10	1-40)			
11	Statewide: Rural Airport		3,000,000	3,000,000
12	Safety Improvements (HD			
13	1-40)			
14	Fuel Storage Tank Spill		1,750,000	1,750,000
15	Prevention and Tank			
16	Replacement (HD 1-40)			
17	MSCVE Weigh Station		300,000	300,000
18	Maintenance and Repair (HD			
19	1-40)			
20	Anchorage: Dowling Road		20,000,000	20,000,000
21	Extension/Upgrade -			
22	Minnesota Drive to Abbott			
23	Loop Road (HD 17-32)			
24	Statewide Federal Programs	123,968,000	56,738,000	67,230,000
25	Advanced Project Definition	100,000		
26	for Denali Commission (HD			
27	1-40)			
28	Commercial Motor Vehicle	3,030,000		
29	Safety, Infrastructure			
30	Protection and Security (HD			
31	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Commercial Vehicle	1,200,000		
4	Enforcement Program (HD			
5	1-40)			
6	Cooperative Reimbursable	13,500,000		
7	Projects (HD 1-40)			
8	Federal Contingency	15,000,000		
9	Projects (HD 1-40)			
10	Federal Emergency Projects	10,000,000		
11	(HD 1-40)			
12	Federal Transit	9,000,000		
13	Administration Grants (HD			
14	1-40)			
15	Federal-Aid Aviation State	15,000,000		
16	Match (HD 1-40)			
17	Federal-Aid Highway State	40,000,000		
18	Match (HD 1-40)			
19	It is the intent of the legislature that Federal Aid Highway State Match funds may be used for			
20	advance right-of-way acquisition for Federal Aid Highway Program eligible projects.			
21	Highway Safety Grants	3,000,000		
22	Program (HD 1-40)			
23	Other Federal Program Match	1,638,000		
24	(HD 1-40)			
25	Statewide Safety Program	12,500,000		
26	(HD 1-40)			
27	Airport Improvement Program	181,383,481		181,383,481
28	Akiachak: Airport	10,500,000		
29	Relocation (HD 38)			
30	Alakanuk: Airport	2,467,500		
31	Relocation (HD 39)			
32	Allakaket: Airport	400,000		
33	Improvements (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Angoon: Airport	1,000,000		
2	Environmental Impact			
3	Statement (HD 5)			
4				
5	Bethel: Airport Parallel	3,000,000		
6	Runway and Other			
7	Improvements (HD 38)			
8				
9	Central Region: Snow	1,000,000		
10	Removal Equipment (HD 1-40)			
11	Chefornak: Airport	2,000,000		
12	Relocation (HD 38)			
13	Cold Bay: Terminal Master	300,000		
14	Plan (HD 37)			
15	Cordova: Airport Apron,	1,500,000		
16	Taxiway, and General			
17	Aviation Improvements (HD 5)			
18	Cordova: Airport Runway	3,200,000		
19	Safety Area (HD 5)			
20	Cordova: Sand Storage Shed	2,053,000		
21	(HD 5)			
22	Deadhorse: Airport Master	600,000		
23	Plan (HD 40)			
24	Dillingham: 3 Bay Chemical	1,500,000		
25	Storage Building (HD 37)			
26	Emmonak: Rehabilitation,	2,200,000		
27	Apron Expansion and Runway			
28	Safety Area Improvements			
29	(HD 39)			
30	Fairbanks International	2,777,619		
31	Airport: Terminal Area			
32	Development (HD 7-11)			
33	Grayling: Airport	2,500,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Reconstruction (HD 6)			
4	Huslia: Airport	7,525,000		
5	Improvements (HD 6)			
6	Iliamna: Snow Removal	1,150,000		
7	Equipment / Sand and			
8	Chemical Storage / Office			
9	Building (HD 36)			
10	Ketchikan: Snow Removal	1,000,000		
11	Equipment/Sand/Urea			
12	Building Construction (HD 1)			
13	Kodiak: Airport Runway	1,000,000		
14	Safety Area Expansion (HD			
15	36)			
16	Kongiganak: Airport	5,000,000		
17	Improvements (HD 38)			
18	Manley: Airport Relocation	2,100,000		
19	(HD 6)			
20	Manokotak: Airport	2,000,000		
21	Relocation (HD 37)			
22	Minto: Runway Relocation	2,500,000		
23	(HD 6)			
24	Nome: Airport	4,240,000		
25	Rehabilitation (HD 39)			
26	Port Alsworth: Airport	500,000		
27	Master Plan (HD 36)			
28	Port Lions: Temporary Snow	125,000		
29	Removal Equipment Building			
30	(HD 36)			
31	Savoonga: Airport	9,050,000		
32	Improvements (HD 39)			
33	Shishmaref: Airport Master	350,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Plan (HD 40)			
4	Southeast: Snow Removal	2,380,000		
5	Equipment (HD 1-5)			
6	Statewide: Airports Water	20,000,000		
7	Rescue Planning, Equipment			
8	and Improvements (HD 1-40)			
9	Statewide: Aviation	18,000,000		
10	Preconstruction (HD 1-40)			
11	Statewide: Aviation Systems	4,500,000		
12	Plan Update (HD 1-40)			
13	Statewide: Various Airports	5,000,000		
14	Minor Surface Improvements			
15	(HD 1-40)			
16	Ted Stevens Anchorage	5,500,000		
17	International Airport:			
18	Aircraft Rescue and Fire			
19	Fighting Building			
20	Rehabilitation (HD 17-32)			
21	Ted Stevens Anchorage	5,000,000		
22	International Airport:			
23	Airfield Pavement			
24	Maintenance (HD 17-32)			
25	Ted Stevens Anchorage	1,316,000		
26	International Airport:			
27	Annual Improvements (HD			
28	17-32)			
29	Ted Stevens Anchorage	1,800,000		
30	International Airport:			
31	Concourse A and B Remodel			
32	(HD 17-32)			
33	Ted Stevens Anchorage	4,120,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	International Airport:			
4	Environmental Compliance			
5	and Cleanup (HD 17-32)			
6	Ted Stevens Anchorage	5,500,000		
7	International Airport:			
8	Equipment (HD 17-32)			
9	Ted Stevens Anchorage	2,500,000		
10	International Airport: Land			
11	Acquisition and Mitigation			
12	(HD 17-32)			
13	Ted Stevens Anchorage	400,000		
14	International Airport:			
15	Letter of Intent 1 (HD			
16	17-32)			
17	Ted Stevens Anchorage	1,670,000		
18	International Airport:			
19	Letter of Intent 2 (HD			
20	17-32)			
21	Ted Stevens Anchorage	4,000,000		
22	International Airport:			
23	Noise Abatement Program			
24	Implementation (HD 17-32)			
25	Ted Stevens Anchorage	10,559,362		
26	International Airport:			
27	Roads, Utilities and			
28	Grounds Construction and			
29	Upgrades (HD 17-32)			
30	Ted Stevens Anchorage	6,500,000		
31	International Airport:			
32	Security, Safety and Access			
33	Control Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	17-32)			
4	Ted Stevens Anchorage	4,100,000		
5	International Airport:			
6	Taxiway/ Runway			
7	Improvements (HD 17-32)			
8	Unalaska: Airport	1,500,000		
9	Environmental Analysis (HD			
10	37)			
11	Unalaska: Chemical Storage	800,000		
12	Building (HD 37)			
13	Valdez: Airport	2,700,000		
14	Improvements (HD 12)			
15	Surface Transportation	336,845,300		336,845,300

Program

17 It is the intent of the legislature that the current balance and future amounts appropriated
 18 under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing
 19 and planned transportation equipment in Alaska, including the lease, purchase, or construction
 20 of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction
 21 of the Alaska Highway as permitted by federal law.

22	Advanced Commercial Vehicle	750,000
23	Information Systems and	
24	Networks (CVISN) Projects	
25	(HD 1-40)	
26	Akiachak: Sanitation Road	1,500,000
27	Resurfacing (HD 38)	
28	Alaska Highway: Milepost	16,630,000
29	1269 to 1314 Rehabilitation	
30	- Northway Junction to Tok	
31	(HD 6)	
32	Alaska Highway: Milepost	20,850,000
33	1303.3 Bridge Replacement -	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Tanana River (HD 6)			
4	Alaska Marine Highway	2,000,000		
5	System: Reservations and			
6	Manifest System (HD 1-40)			
7	Alaska Marine Highway:	150,000		
8	Fleet Condition Survey			
9	Update (HD 1-40)			
10	Alaska Marine Highway:	25,000,000		
11	Mainline Ferry			
12	Refurbishment (HD 1-40)			
13	Alaska Marine Highway:	5,000,000		
14	Metlakatla - Annette Bay			
15	Construct New Terminal (HD			
16	5)			
17	Anchorage: Bicycle Plan (HD	100,000		
18	17-32)			
19	Anchorage: Chester Creek	2,250,000		
20	Trail Connection (HD 17-32)			
21	Anchorage: High-Priority	150,000		
22	Transportation Corridor			
23	(HPTC) Prototype Plan (HD			
24	17-32)			
25	Anchorage: Integrated	100,000		
26	Roadnet (HD 17-32)			
27	Anchorage: Old Glenn	6,200,000		
28	Highway Reconstruction (HD			
29	17-32)			
30	Anchorage: Old Seward	11,500,000		
31	Highway Reconstruction -			
32	O'Malley Road to Brandon			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Anchorage: Ridesharing and	670,000		
2	Transit Marketing (HD 17-32)			
3	Anchorage: Traffic Control	250,000		
4	Signalization (HD 17-32)			
5	Anchorage: Traffic Counts	200,000		
6	(HD 17-32)			
7	Anchorage: Transit Centers	1,000,000		
8	and Facilities (HD 17-32)			
9	Anchorage: Travel Options	100,000		
10	Program (HD 17-32)			
11	Anchorage: Youth Employment	180,000		
12	Program for Transit Stop			
13	and Trail Accessibility (HD			
14	17-32)			
15	Bethel: Chief Eddie Hoffman	4,000,000		
16	Highway - Rehabilitation			
17	and Separated Pathway (HD			
18	38)			
19	Central Region: National	6,000,000		
20	Highway System and			
21	Non-National Highway System			
22	Pavement and Bridge			
23	Refurbishment (HD 1-40)			
24	Dalton Highway: Milepost	17,000,000		
25	175 to 209 Reconstruction			
26	(HD 6)			
27	Dalton Highway: Milepost	1,000,000		
28	55.5 - Yukon River Bridge			
29	Rehabilitation (HD 6)			
30	Dillingham: Downtown	2,000,000		
31	Streets Reconstruction and			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Rehabilitation (HD 37)			
2	Electronic Transmission of	800,000		
3	Citation Data (HD 1-40)			
4	Emmonak: Flood Permanent	1,920,000		
5	Repairs (HD 39)			
6	Fairbanks North Star	350,000		
7	Borough: Low Sulfur Fuels			
8	Impact Study (HD 7-11)			
9	Fairbanks North Star	725,000		
10	Borough: North Pole Park			
11	and Ride (HD 7-11)			
12	Fairbanks North Star	330,000		
13	Borough: Paratransit Van			
14	Replacement (HD 7-11)			
15	Fairbanks North Star	910,000		
16	Borough: Transportation			
17	Related PM2.5 Reductions			
18	(HD 7-11)			
19	Fairbanks: Fairbanks	10,000,000		
20	Metropolitan Area			
21	Transportation System			
22	(FMATS): Illinois-Barnette			
23	Streets Bridge and Road			
24	Reconstruction (HD 7-11)			
25	Fairbanks: University	5,100,000		
26	Avenue Widening (HD 7-11)			
27	Gambell: Evacuation Road	4,800,000		
28	Repairs and Extension (HD			
29	39)			
30	Glenn Highway: Gambell	11,000,000		
31	Street to McCarrey Street			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Reconstruction (HD 17-32)			
4	Highway Analysis System -	531,300		
5	Geographic Information			
6	System (HAS-GIS) Interface			
7	(HD 1-40)			
8	Hyder: Causeway	8,300,000		
9	Reconstruction and Trestle			
10	Replacement (HD 5)			
11	Iliamna: Nondalton Road	7,500,000		
12	Completion (HD 36)			
13	Juneau: Egan Drive - Sunny	1,500,000		
14	Point Intersection			
15	Improvements (HD 3-4)			
16	Ketchikan: Airport Ferry M/	5,750,000		
17	V Bob Ellis Replacement (HD			
18	1)			
19	Ketchikan: Buses and Bus	200,000		
20	Refurbishment (HD 1)			
21	Ketchikan: South Tongass	900,000		
22	Highway Widening (HD 1)			
23	Marshall: Airport Access	1,700,000		
24	Road Bridge (HD 6)			
25	Mat-Su: Trunk Road	18,000,000		
26	Reconstruction (HD 13-16)			
27	Mitkof Highway: Pave to	5,600,000		
28	Ferry Terminal (HD 2)			
29	Northern Region: National	9,000,000		
30	Highway System and			
31	Non-National Highway System			
32	Pavement and Bridge			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Performance and	200,000		
2	Registration Information			
3	Systems Management (PRISM)			
4	(HD 1-40)			
5	Road Weather Information	522,900		
6	System (RWIS) Deployment			
7	(HD 1-40)			
8	Seward Highway: Anchorage	1,500,000		
9	to Girdwood ITS Project (HD			
10	17-32)			
11	Southeast Region: National	2,200,000		
12	Highway System and			
13	Non-National Highway System			
14	Pavement and Bridge			
15	Refurbishment (HD 1-40)			
16	Statewide: Bridge	9,000,000		
17	Inventory, Inspection,			
18	Monitoring, Rehabilitation			
19	and Replacement Program (HD			
20	1-40)			
21	Statewide: Bridge Scour	800,000		
22	Monitoring and Retrofit			
23	Program (HD 1-40)			
24	Statewide: Geographic	300,000		
25	Information Systems (GIS)			
26	Development (HD 1-40)			
27	Statewide: Highway Data	1,200,000		
28	Equipment Acquisition and			
29	Installation (HD 1-40)			
30	Statewide: Highway Fuel Tax	100,000		
31	Enforcement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide: Highway Safety	15,000,000		
2	Improvement Program (HSIP)			
3	(HD 1-40)			
4	Statewide: Intelligent	1,500,000		
5	Transportation Systems			
6	Implementation Plan (IWAYS)			
7	(HD 1-40)			
8	Statewide: Intelligent	750,000		
9	Transportation Systems			
10	Operations and Maintenance			
11	(IWAYS) (HD 1-40)			
12	Statewide: Maintenance	839,100		
13	Management System (HD 1-40)			
14	Statewide: National Highway	750,000		
15	Institute and Transit			
16	Institute Training (HD 1-40)			
17	Statewide: Planning Work	7,500,000		
18	Program (HD 1-40)			
19	Statewide: Research Program	1,500,000		
20	(HD 1-40)			
21	Statewide: Scenic Byways	250,000		
22	Grants (HD 1-40)			
23	Statewide: Urban Planning	1,000,000		
24	Program (HD 1-40)			
25	Statewide: Weigh-in-Motion	1,000,000		
26	Equipment (HD 1-40)			
27	Surface Transportation	65,000,000		
28	Preconstruction (HD 1-40)			
29	Tok Cutoff: Milepost 2	2,000,000		
30	Bridge Replacement - Gakona			
31	River (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Truck and Bus Crash Data	750,000		
4	Improvement Program (HD			
5	1-40)			
6	Unalakleet: Beach Road	1,575,000		
7	Permanent Repairs (HD 39)			
8	Vehicle Crash Initiatives	112,000		
9	(HD 1-40)			
10	Whittier: Maintenance and	2,000,000		
11	Operations (HD 17-32)			
12	Congressional Earmarks			
13	Fairbanks: Intermodal		4,250,000	4,250,000
14	Distribution Pilot Grant			
15	Program (HD 7-11)			
16	* * * * *		* * * * *	
17	* * * * * University of Alaska * * * * *			
18	* * * * *		* * * * *	
19	Cooperative Extension		90,000	90,000
20	Service 4-H Program - Kenai			
21	Program Assistance (HD			
22	33-35)			
23	Kachemak Bay Campus		2,500,000	2,500,000
24	Expansion - City Hall			
25	Purchase (HD 35)			
26	Maintaining Existing		8,000,000	8,000,000
27	Facilities and Equipment			
28	(HD 1-40)			
29	Prince William Sound		750,000	750,000
30	Community College			
31	Maintenance Shop (HD 12)			
32	School of Fisheries and		6,800,000	6,800,000
33	Ocean Sciences Facility -			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Juneau-Lena Point (HD 3-4)			
4	Small Business Development	550,000	550,000	
5	Center (HD 17-32)			
6	Systemwide Project Receipt	15,000,000		15,000,000
7	Authority (HD 1-40)			
8	UAA East Campus Parking	14,000,000		14,000,000
9	Structure and Loop Road			
10	(HD 1-40)			
11	UAA WWAMI - Lab Upgrade/	475,000	475,000	
12	Renovation and Additional			
13	Space Needs (HD 17-32)			
14	UAF Patty Sports Complex	150,000		150,000
15	Weight Training Facility			
16	Planning (HD 7-11)			
17	University of Alaska	500,000	500,000	
18	Anchorage - Nursing/Allied			
19	Health Building Planning			
20	(HD 17-32)			
21	University of Alaska	1,000,000	1,000,000	
22	Anchorage - Sports Arena			
23	Facility Planning and			
24	Design (HD 17-32)			
25	(SECTION 5 OF THIS ACT BEGINS ON PAGE 119)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1002 Federal Receipts	15,617,215
6	1004 Unrestricted General Fund Receipts	350,000
7	1081 Information Services Fund	5,380,000
8	1147 Public Building Fund	2,500,000
9	1156 Receipt Supported Services	800,000
10	1196 Master Lease Line of Credit	68,000,000
11	*** Total Agency Funding ***	\$92,647,215
Department of Commerce, Community and Economic Development		
13	1002 Federal Receipts	46,586,401
14	1003 General Fund Match	1,870,000
15	1004 Unrestricted General Fund Receipts	69,361,740
16	1007 Interagency Receipts	500,000
17	1061 Capital Improvement Project Receipts	1,300,000
18	1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19	1139 Alaska Housing Finance Corporation Dividend	2,577,600
20	1156 Receipt Supported Services	200,000
21	1175 Business License & Corporation Filing Fees and Taxes	806,401
22	1197 Alaska Capital Income Fund	61,830,700
23	*** Total Agency Funding ***	\$200,032,842
Department of Education and Early Development		
25	1004 Unrestricted General Fund Receipts	48,434,754
26	*** Total Agency Funding ***	\$48,434,754
Department of Environmental Conservation		
28	1002 Federal Receipts	55,708,001
29	1003 General Fund Match	15,235,999
30	1004 Unrestricted General Fund Receipts	24,470,155
31	1052 Oil/Hazardous Release Prevention & Response Fund	2,500,000

1	1108	Statutory Designated Program Receipts	500,000	
2	*** Total Agency Funding ***		\$98,414,155	
3	Department of Fish and Game			
4	1002	Federal Receipts	3,000,000	
5	1004	Unrestricted General Fund Receipts	8,738,800	
6	1024	Fish and Game Fund	700,000	
7	1197	Alaska Capital Income Fund	400,000	
8	*** Total Agency Funding ***		\$12,838,800	
9	Office of the Governor			
10	1002	Federal Receipts	22,000,000	
11	1185	Election Fund	100,000	
12	*** Total Agency Funding ***		\$22,100,000	
13	Department of Health and Social Services			
14	1002	Federal Receipts	12,140,000	
15	1003	General Fund Match	3,017,300	
16	1004	Unrestricted General Fund Receipts	2,107,300	
17	1139	Alaska Housing Finance Corporation Dividend	1,200,000	
18	*** Total Agency Funding ***		\$18,464,600	
19	Department of Labor and Workforce Development			
20	1002	Federal Receipts	750,000	
21	1003	General Fund Match	329,000	
22	1004	Unrestricted General Fund Receipts	3,553,000	
23	*** Total Agency Funding ***		\$4,632,000	
24	Department of Military and Veterans Affairs			
25	1002	Federal Receipts	15,600,000	
26	1003	General Fund Match	800,000	
27	1004	Unrestricted General Fund Receipts	1,555,000	
28	*** Total Agency Funding ***		\$17,955,000	
29	Department of Natural Resources			
30	1002	Federal Receipts	19,835,000	
31	1003	General Fund Match	50,000	

1	1004	Unrestricted General Fund Receipts	11,431,500
2	1108	Statutory Designated Program Receipts	3,345,000
3	1153	State Land Disposal Income Fund	1,618,200
4	1156	Receipt Supported Services	400,000
5	1195	Special Vehicle Registration Receipts	400,000
6	*** Total Agency Funding ***		\$37,079,700
7	Department of Public Safety		
8	1002	Federal Receipts	6,750,000
9	1004	Unrestricted General Fund Receipts	3,400,000
10	*** Total Agency Funding ***		\$10,150,000
11	Department of Revenue		
12	1002	Federal Receipts	22,919,640
13	1004	Unrestricted General Fund Receipts	5,217,500
14	1050	Permanent Fund Dividend Fund	759,500
15	1108	Statutory Designated Program Receipts	30,000,000
16	1139	Alaska Housing Finance Corporation Dividend	29,616,000
17	1156	Receipt Supported Services	69,360
18	*** Total Agency Funding ***		\$88,582,000
19	Department of Transportation/Public Facilities		
20	1002	Federal Receipts	542,215,800
21	1003	General Fund Match	56,638,000
22	1004	Unrestricted General Fund Receipts	6,250,000
23	1026	Highways Equipment Working Capital Fund	15,000,000
24	1027	International Airports Revenue Fund	3,136,000
25	1061	Capital Improvement Project Receipts	1,900,000
26	1108	Statutory Designated Program Receipts	12,000,000
27	1112	International Airports Construction Fund	26,206,981
28	1197	Alaska Capital Income Fund	25,750,000
29	*** Total Agency Funding ***		\$689,096,781
30	University of Alaska		
31	1002	Federal Receipts	15,000,000

1	1004 Unrestricted General Fund Receipts	13,865,000
2	1048 University of Alaska Restricted Receipts	20,950,000
3	*** Total Agency Funding ***	\$49,815,000
4	* * * * * Total Budget * * * * *	\$1,390,242,847

5 (SECTION 6 OF THIS ACT BEGINS ON PAGE 123)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source Amount

4 General Funds

5	1003	General Fund Match	77,940,299
6	1004	Unrestricted General Fund Receipts	198,734,749
7		***Total General Funds***	\$276,675,048

8 Federal Funds

9	1002 Federal Receipts	778,122,057
10	***Total Federal Funds***	\$778,122,057

11 Other Non-Duplicated Funds

12	1024	Fish and Game Fund	700,000
13	1027	International Airports Revenue Fund	3,136,000
14	1048	University of Alaska Restricted Receipts	20,950,000
15	1101	Alaska Aerospace Development Corporation	15,000,000
16		Revolving Fund	
17	1108	Statutory Designated Program Receipts	45,845,000
18	1139	Alaska Housing Finance Corporation Dividend	33,393,600
19	1153	State Land Disposal Income Fund	1,618,200
20	1156	Receipt Supported Services	1,469,360
21	1175	Business License & Corporation Filing Fees	806,401
22		and Taxes	
23	1195	Special Vehicle Registration Receipts	400,000
24	***Total Other Non-Duplicated Funds***		\$123,318,561

25 Duplicated Funds

26	1007	Interagency Receipts	500,000
27	1026	Highways Equipment Working Capital Fund	15,000,000
28	1050	Permanent Fund Dividend Fund	759,500
29	1052	Oil/Hazardous Release Prevention & Response	2,500,000
30		Fund	
31	1061	Capital Improvement Project Receipts	3,200,000

1	1081	Information Services Fund	5,380,000
2	1112	International Airports Construction Fund	26,206,981
3	1147	Public Building Fund	2,500,000
4	1185	Election Fund	100,000
5	1196	Master Lease Line of Credit	68,000,000
6	1197	Alaska Capital Income Fund	87,980,700
7	***Total Duplicated Funds***		\$212,127,181
8	(SECTION 7 OF THIS ACT BEGINS ON PAGE 125)		

1 * **Sec. 7.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified by
 2 the membership of the respective collective bargaining unit, the appropriations made in (b) of
 3 this section that are applicable to that collective bargaining unit's agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.
 6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, the Confidential Unit,
 10 the Masters, Mates, and Pilots Unit, the licensed engineers employed by the Alaska marine
 11 highway system, and the Teachers' Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Items	Funds
14	* * * * *	* * * * *	
15	* * * * * Department of Administration * * * * *		
16	* * * * *	* * * * *	
17	Centralized Administrative	561,700	558,100
18	Services		3,600
19	Finance	48,300	
20	Personnel	467,700	
21	Labor Relations	30,900	
22	Property Management	11,100	
23	Retirement and Benefits	3,700	
24	State Owned Facilities	48,000	48,000
25	Facilities	48,000	
26	Enterprise Technology Services	102,100	102,100
27	Enterprise Technology	102,100	
28	Services		
29	Motor Vehicles	3,100	3,100
30	Motor Vehicles	3,100	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	Department of Corrections * * * * *		
5	* * * * *		
6	Population Management	362,300	362,300
7	Anchorage Correctional	75,900	
8	Complex		
9	Anvil Mountain Correctional	15,300	
10	Center		
11	Combined Hiland Mountain	25,700	
12	Correctional Center		
13	Fairbanks Correctional	27,100	
14	Center		
15	Ketchikan Correctional	9,400	
16	Center		
17	Lemon Creek Correctional	27,500	
18	Center		
19	Matanuska-Susitna	11,000	
20	Correctional Center		
21	Palmer Correctional Center	42,300	
22	Spring Creek Correctional	59,300	
23	Center		
24	Wildwood Correctional Center	41,900	
25	Yukon-Kuskokwim	15,300	
26	Correctional Center		
27	Point MacKenzie	11,600	
28	Correctional Farm		
29	* * * * *		
30	Department of Education and Early Development * * * * *		
31	* * * * *		
32	Mt. Edgecumbe Boarding School	135,200	62,300
33	Mt. Edgecumbe Boarding	135,200	72,900

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 School			
4 State Facilities Maintenance	26,500		26,500
5 State Facilities Maintenance	26,500		
6 * * * * *		* * * * *	
7 * * * * * Department of Environmental Conservation * * * * *			
8 * * * * *		* * * * *	
9 DEC Buildings Maintenance and	3,600	1,800	1,800
10 Operations			
11 DEC Buildings Maintenance	3,600		
12 and Operations			
13 Environmental Health	4,500	2,000	2,500
14 Air Quality	4,500		
15 Spill Prevention and Response	3,100		3,100
16 Prevention and Emergency	3,100		
17 Response			
18 Water	15,300	6,400	8,900
19 Facility Construction	15,300		
20 * * * * *		* * * * *	
21 * * * * * Department of Fish and Game * * * * *			
22 * * * * *		* * * * *	
23 Commercial Fisheries	6,300	6,300	
24 Central Region Fisheries	3,600		
25 Management			
26 Westward Region Fisheries	2,700		
27 Management			
28 Sport Fisheries	22,800		22,800
29 Sport Fisheries	22,800		
30 Administration and Support	4,600	3,800	800
31 Administrative Services	4,600		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Health and Social Services * * * * *		
5	* * * * *		
6	Alaskan Pioneer Homes	391,800	319,900
7	Pioneer Homes	391,800	
8	Behavioral Health	43,600	43,600
9	Alaska Psychiatric Institute	43,600	
10	Juvenile Justice	59,100	59,100
11	McLaughlin Youth Center	35,400	
12	Mat-Su Youth Facility	3,400	
13	Kenai Peninsula Youth	3,200	
14	Facility		
15	Fairbanks Youth Facility	4,100	
16	Bethel Youth Facility	3,800	
17	Nome Youth Facility	3,600	
18	Johnson Youth Center	3,200	
19	Ketchikan Regional Youth	2,400	
20	Facility		
21	Public Health	8,300	8,000
22	Nursing	800	
23	Public Health Laboratories	7,500	
24	Departmental Support Services	5,400	1,300
25	Administrative Support	5,400	
26	Services		
27	* * * * *		
28	* * * * * Department of Labor and Workforce Development * * * * *		
29	* * * * *		
30	Workers' Compensation and	107,000	107,000
31	Safety		
32	Mechanical Inspection	35,100	
33	Occupational Safety and	71,900	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Health			
4	Workforce Development		75,000	38,900
5	Alaska Vocational Technical	38,900		
6	Center			
7	AVTEC Facilities Maintenance	36,100		
8	* * * * *		* * * * *	
9	* * * * * Department of Military and Veterans Affairs * * * * *			
10	* * * * *		* * * * *	
11	Military and Veteran's Affairs		190,800	144,700
12	Army Guard Facilities	69,200		
13	Maintenance			
14	Air Guard Facilities	85,200		
15	Maintenance			
16	Alaska Military Youth	32,600		
17	Academy			
18	Alaska Statewide Emergency	3,800		
19	Communications			
20	* * * * *		* * * * *	
21	* * * * * Department of Natural Resources * * * * *			
22	* * * * *		* * * * *	
23	Resource Development		28,400	25,300
24	North Latitude Plant	28,400		
25	Material Center			
26	Fire Suppression		62,300	60,900
27	Fire Suppression	62,300		
28	Preparedness			
29	Parks and Recreation		16,800	16,800
30	Management			
31	Parks Management	16,800		

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	* * * * *			
4	* * * * * Department of Public Safety * * * * *			
5	* * * * *			
6	Alaska State Troopers	29,700	29,700	
7	Alaska State Trooper	8,600		
8	Detachments			
9	Alaska Wildlife Troopers -	21,100		
10	Aircraft Section			
11	Statewide Support	13,500	10,100	3,400
12	Training Academy	3,800		
13	Administrative Services	6,000		
14	Laboratory Services	3,700		
15	* * * * *			
16	* * * * * Department of Transportation & Public Facilities * * * * *			
17	* * * * *			
18	Administration and Support	39,700	24,100	15,600
19	Statewide Procurement	9,200		
20	Central Region Support	5,200		
21	Services			
22	Northern Region Support	17,500		
23	Services			
24	Central Region Planning	3,200		
25	Northern Region Planning	4,600		
26	Design, Engineering and	572,500	2,400	570,100
27	Construction			
28	Statewide Design and	23,600		
29	Engineering Services			
30	Central Design and	68,400		
31	Engineering Services			
32	Northern Design and	62,600		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Southeast Design and	35,500		
2	Engineering Services			
3	Central Region Construction	136,200		
4	and CIP Support			
5	Northern Region	149,900		
6	Construction and CIP Support			
7	Southeast Region	96,300		
8	Construction			
9	State Equipment Fleet		565,600	565,600
10	State Equipment Fleet	565,600		
11	Highways, Aviation and		2,754,800	2,322,200
12	Facilities			432,600
13	Central Region Facilities	76,800		
14	Northern Region Facilities	179,300		
15	Southeast Region Facilities	4,200		
16	Central Region Highways and	757,900		
17	Aviation			
18	Northern Region Highways	1,424,800		
19	and Aviation			
20	Southeast Region Highways	311,800		
21	and Aviation			
22	International Airports		913,200	913,200
23	Anchorage Airport Facilities	405,300		
24	Anchorage Airport Field and	333,000		
25	Equipment Maintenance			
26	Fairbanks Airport Facilities	55,700		
27	Fairbanks Airport Field and	119,200		
28	Equipment Maintenance			
29	Marine Highway System		825,800	825,800
30	Marine Vessel Operations	787,100		
31	Marine Engineering	20,200		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Vessel Operations Management	18,500	
4	(SECTION 8 OF THIS ACT BEGINS ON PAGE 133)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1004 Unrestricted General Fund Receipts	701,000
6	1005 General Fund/Program Receipts	7,200
7	1017 Group Health and Life Benefits Fund	1,100
8	1023 FICA Administration Fund Account	100
9	1029 Public Employees Retirement Trust Fund	1,700
10	1034 Teachers Retirement Trust Fund	700
11	1156 Receipt Supported Services	3,100
12	*** Total Agency Funding ***	\$714,900
Department of Corrections		
14	1004 Unrestricted General Fund Receipts	362,300
15	*** Total Agency Funding ***	\$362,300
Department of Education and Early Development		
17	1004 Unrestricted General Fund Receipts	62,300
18	1007 Interagency Receipts	99,400
19	*** Total Agency Funding ***	\$161,700
Department of Environmental Conservation		
21	1002 Federal Receipts	11,000
22	1003 General Fund Match	4,800
23	1004 Unrestricted General Fund Receipts	5,400
24	1007 Interagency Receipts	1,800
25	1052 Oil/Hazardous Release Prevention & Response Fund	3,100
27	1061 Capital Improvement Project Receipts	400
28	*** Total Agency Funding ***	\$26,500
Department of Fish and Game		
30	1002 Federal Receipts	13,900
31	1004 Unrestricted General Fund Receipts	10,100

1	1024	Fish and Game Fund	4,600
2	1061	Capital Improvement Project Receipts	5,100
3	*** Total Agency Funding ***		\$33,700

4 Department of Health and Social Services

5	1002	Federal Receipts	1,400
6	1004	Unrestricted General Fund Receipts	255,800
7	1007	Interagency Receipts	34,100
8	1037	General Fund / Mental Health	176,100
9	1108	Statutory Designated Program Receipts	600
10	1156	Receipt Supported Services	40,200
11	*** Total Agency Funding ***		\$508,200

12 Department of Labor and Workforce Development

13	1004	Unrestricted General Fund Receipts	38,900
14	1007	Interagency Receipts	35,000
15	1061	Capital Improvement Project Receipts	12,100
16	1157	Workers Safety and Compensation	66,900
17	Administration Account		
18	1172	Building Safety Account	29,100
19	*** Total Agency Funding ***		\$182,000

20 Department of Military and Veterans Affairs

21	1002	Federal Receipts	44,900
22	1003	General Fund Match	22,700
23	1004	Unrestricted General Fund Receipts	122,000
24	1007	Interagency Receipts	1,200
25	*** Total Agency Funding ***		\$190,800

26 Department of Natural Resources

27	1002	Federal Receipts	700
28	1004	Unrestricted General Fund Receipts	101,300
29	1061	Capital Improvement Project Receipts	2,100
30	1108	Statutory Designated Program Receipts	1,700
31	1200	Vehicle Rental Tax Receipts	1,700

1	*** Total Agency Funding ***	\$107,500
2 Department of Public Safety		
3	1004 Unrestricted General Fund Receipts	39,800
4	1007 Interagency Receipts	3,400
5	*** Total Agency Funding ***	\$43,200
6 Department of Transportation & Public Facilities		
7	1004 Unrestricted General Fund Receipts	3,174,500
8	1007 Interagency Receipts	42,700
9	1026 Highways Equipment Working Capital Fund	565,600
10	1027 International Airports Revenue Fund	944,900
11	1061 Capital Improvement Project Receipts	943,900
12	*** Total Agency Funding ***	\$5,671,600
13	* * * * * Total Budget * * * * *	\$8,002,400
14	(SECTION 9 OF THIS ACT BEGINS ON PAGE 136)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

	Funding Source	Amount
General Funds		
1003 General Fund Match		
5	1004 Unrestricted General Fund Receipts	27,500
6	1005 General Fund/Program Receipts	4,873,400
7	1037 General Fund / Mental Health	7,200
8	1200 Vehicle Rental Tax Receipts	176,100
9	***Total General Funds***	1,700
10		\$5,085,900
Federal Funds		
12	1002 Federal Receipts	71,900
13	***Total Federal Funds***	\$71,900
Other Non-Duplicated Funds		
15	1017 Group Health and Life Benefits Fund	1,100
16	1023 FICA Administration Fund Account	100
17	1024 Fish and Game Fund	4,600
18	1027 International Airports Revenue Fund	944,900
19	1029 Public Employees Retirement Trust Fund	1,700
20	1034 Teachers Retirement Trust Fund	700
21	1108 Statutory Designated Program Receipts	2,300
22	1156 Receipt Supported Services	43,300
23	1157 Workers Safety and Compensation	66,900
24	Administration Account	
25	1172 Building Safety Account	29,100
26	***Total Other Non-Duplicated Funds***	\$1,094,700
Duplicated Funds		
28	1007 Interagency Receipts	565,600
29	1026 Highways Equipment Working Capital Fund	3,100
30	1052 Oil/Hazardous Release Prevention & Response	
31	Fund	

1	1061 Capital Improvement Project Receipts	963,600
2	***Total Duplicated Funds***	\$1,749,900
3	(SECTION 10 OF THIS ACT BEGINS ON PAGE 138)	

1 * **Sec. 10.** The following appropriation items are for increases in operating expenditures from
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for
 3 the fiscal year ending June 30, 2007.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
6	*****	*****		
7	* * * * * Department of Administration * * * * *			
8	*****	*****		
9	Centralized Administrative Services	80,000	80,000	
11	Retirement and Benefits	80,000		
12	Special Systems	-80,000	-80,000	
13	Unlicensed Vessel	-30,000		
14	Participant Annuity			
15	Retirement Plan			
16	Elected Public Officers	-50,000		
17	Retirement System Benefits			
18	Legal and Advocacy Services	440,000	240,000	200,000
19	Office of Public Advocacy	200,000		
20	Public Defender Agency	240,000		
21	*****	*****		
22	* * * * * Department of Corrections * * * * *			
23	*****	*****		
24	Administration and Support	1,121,800	1,121,800	
25	Classification and Furlough	42,900		
26	Out-of-State Contractual	1,078,900		
27	Inmate Health Care	1,000,000	1,000,000	
28	Inmate Health Care	1,000,000		
29	Institutional Facilities	5,419,200	5,419,200	
30	Institution Director's	4,496,500		
31	Office			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Inmate Transportation	90,000		
2	Combined Hiland Mountain	84,100		
3	Correctional Center			
4	Fairbanks Correctional	748,600		
5	Center			
6	Existing Community		553,500	553,500
7	Residential Centers			
8	Existing Community	553,500		
9	Residential Centers			
10	Probation and Parole		-100,000	-100,000
11	Statewide Probation and	-100,000		
12	Parole			
13	* * * * *		* * * * *	
14				
15	* * * * * Department of Education and Early Development		* * * * *	
16	* * * * *		* * * * *	
17				
18	Education Support Services		100,000	100,000
19	School Finance & Facilities	100,000		
20	Mt. Edgecumbe Boarding School		167,600	167,600
21	Mt. Edgecumbe Boarding	167,600		
22	School			
23	* * * * *		* * * * *	
24	* * * * * Department of Environmental Conservation		* * * * *	
25	* * * * *		* * * * *	
26	Water		124,700	124,700
27	Water Quality	124,700		
28	* * * * *		* * * * *	
29	* * * * * Department of Fish and Game		* * * * *	
30	* * * * *		* * * * *	
31	Wildlife Conservation			
32	Wildlife Conservation	0		
33	Special Projects			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Health and Social Services * * * * *		
5	* * * * *		
6	Alaskan Pioneer Homes	317,900	317,900
7	Pioneer Homes	317,900	
8	Behavioral Health	600,000	600,000
9	Behavioral Health Medicaid	600,000	
10	Services		
11	Children's Services	100,000	100,000
12	Children's Medicaid Services	100,000	
13	Health Care Services	9,000,000	3,393,600
14	Medicaid Services	9,000,000	
15	Juvenile Justice	206,500	206,500
16	Probation Services	206,500	
17	Public Assistance	-2,250,000	-2,250,000
18	Adult Public Assistance	-750,000	
19	Senior Care	-1,500,000	
20	Senior and Disabilities Services	-4,200,000	-5,000,000
21	Senior and Disabilities	-4,200,000	
22	Medicaid Services		
23	* * * * *		
24	* * * * * Department of Natural Resources * * * * *		
25	* * * * *		
26	Resource Development	194,200	194,200
27	Claims, Permits & Leases	79,400	
28	Geological Development	114,800	
29	Fire Suppression	135,300	135,300
30	Fire Suppression	135,300	
31	Preparedness		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Revenue * * * * *		
5	* * * * *		
6	Taxation and Treasury	550,700	200,000
7	Tax Division	200,000	
8	Permanent Fund Dividend	350,700	
9	Division		
10	Child Support Services		
11	Child Support Services	0	
12	Division		
13	Alaska Mental Health Trust		38,300
14	Authority		-38,300
15	Long Term Care Ombudsman	0	
16	Office		
17	* * * * *		
18	* * * * * Department of Transportation & Public Facilities * * * * *		
19	* * * * *		
20	Administration and Support	70,000	70,000
21	Measurement Standards &	70,000	
22	Commercial Vehicle		
23	Enforcement		
24	Highways, Aviation and	1,196,000	1,196,000
25	Facilities		
26	Southeast Region Facilities	80,500	
27	Central Region Highways and	862,500	
28	Aviation		
29	Northern Region Highways	20,000	
30	and Aviation		
31	Southeast Region Highways	233,000	
32	and Aviation		
33	Alaska Marine Highway System	179,000	179,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Marine Vessel Operations 179,000		
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 143)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

	Funding Source	Amount
Department of Administration		
5	1004 Unrestricted General Fund Receipts	240,000
6	1017 Group Health and Life Benefits Fund	160,300
7	1023 FICA Administration Fund Account	-44,200
8	1029 Public Employees Retirement Trust Fund	-153,300
9	1034 Teachers Retirement Trust Fund	-133,700
10	1042 Judicial Retirement System	85,500
11	1045 National Guard Retirement System	85,400
12	1108 Statutory Designated Program Receipts	200,000
13	*** Total Agency Funding ***	\$440,000
Department of Corrections		
15	1004 Unrestricted General Fund Receipts	7,994,500
16	*** Total Agency Funding ***	\$7,994,500
Department of Education and Early Development		
18	1004 Unrestricted General Fund Receipts	267,600
19	*** Total Agency Funding ***	\$267,600
Department of Environmental Conservation		
21	1166 Commercial Passenger Vessel Environmental Compliance Fund	124,700
23	*** Total Agency Funding ***	\$124,700
Department of Fish and Game		
25	1018 Exxon Valdez Oil Spill Trust	30,000
26	1108 Statutory Designated Program Receipts	-30,000
27	*** Total Agency Funding ***	\$0
Department of Health and Social Services		
29	1002 Federal Receipts	4,606,400
30	1003 General Fund Match	-1,606,400
31	1004 Unrestricted General Fund Receipts	-2,043,500

1	1108	Statutory Designated Program Receipts	2,500,000
2	1156	Receipt Supported Services	317,900
3	*** Total Agency Funding ***		\$3,774,400
4 Department of Natural Resources			
5	1004	Unrestricted General Fund Receipts	329,500
6	*** Total Agency Funding ***		\$329,500
7 Department of Revenue			
8	1004	Unrestricted General Fund Receipts	238,300
9	1007	Interagency Receipts	-38,300
10	1016	CSSD Federal Incentive Payments	181,700
11	1050	Permanent Fund Dividend Fund	350,700
12	1156	Receipt Supported Services	-181,700
13	*** Total Agency Funding ***		\$550,700
14 Department of Transportation & Public Facilities			
15	1004	Unrestricted General Fund Receipts	1,375,000
16	1156	Receipt Supported Services	70,000
17	*** Total Agency Funding ***		\$1,445,000
18	* * * * * Total Budget * * * * *		
19	(SECTION 12 OF THIS ACT BEGINS ON PAGE 145)		

1 *** Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source Amount

4 General Funds

5	1003	General Fund Match	-1,606,400
6	1004	Unrestricted General Fund Receipts	8,401,400
7		***Total General Funds***	\$6,795,000

8 Federal Funds

9	1002	Federal Receipts	4,606,400
10	1016	CSSD Federal Incentive Payments	181,700
11	***Total Federal Funds***		\$4,788,100

12 Other Non-Duplicated Funds

13	1017	Group Health and Life Benefits Fund	160,300
14	1018	Exxon Valdez Oil Spill Trust	30,000
15	1023	FICA Administration Fund Account	-44,200
16	1029	Public Employees Retirement Trust Fund	-153,300
17	1034	Teachers Retirement Trust Fund	-133,700
18	1042	Judicial Retirement System	85,500
19	1045	National Guard Retirement System	85,400
20	1108	Statutory Designated Program Receipts	2,670,000
21	1156	Receipt Supported Services	206,200
22	1166	Commercial Passenger Vessel Environmental	124,700
23		Compliance Fund	
24	***Total Other Non-Duplicated Funds***		\$3,030,900

25 Duplicated Funds

26	1007	Interagency Receipts	-38,300
27	1050	Permanent Fund Dividend Fund	350,700
28	***Total Duplicated Funds***		\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 146)

1 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,
2 is amended to read:

3 (a) The sum of **\$288,000** [\$200,000] is appropriated from the public
4 employees' retirement system fund to the Department of Administration for costs of an
5 investigation related to potential litigation on behalf of the public employees'
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of **\$112,000** [\$200,000] is appropriated from the teachers'
10 retirement system fund to the Department of Administration for costs of an
11 investigation related to potential litigation on behalf of the teachers' retirement system
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of **\$2,200,000** [\$1,200,000] is appropriated from the general fund
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and
17 to bringing North Slope natural gas to market.

18 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the
21 Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.316 to Pac/West Communications for **continued** education
23 efforts **on Alaska energy issues** [TO OPEN THE COASTAL PLAIN OF THE
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,
26 2007, **and June 30, 2008**.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Manufacturing Extension Program <u>Expenses</u>	2,681,612	2,681,612
31 <u>Incurred in the Fiscal Years Ending June 30,</u>		

1 **2006, June 30, 2007, and June 30, 2008** (HD 1-40)

2 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Alaska Eskimo Whaling Commission for expenses and equipment
5 upgrade for the International Whaling Commission meeting.

6 (d) Section 10(b), ch. 159, SLA 2004, is amended to read:

7 (b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH
8 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
9 on the loan made under (a) of this section on **June 30, 2007,** [THE DATE OF
10 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
11 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
12 settlement agreement for litigation regarding the establishment of a private prison in
13 the vicinity of the city.

14 (e) The sum of \$325,000 is appropriated from the power cost equalization endowment
15 fund (AS 42.45.070) to the Department of Commerce, Community, and Economic
16 Development, Alaska Energy Authority Power Cost Equalization, for increased operating
17 costs for the fiscal year ending June 30, 2007.

18 * **Sec. 15. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$1,000,000 is appropriated
19 from the general fund to the Department of Corrections, Anchorage Correctional Complex,
20 for increased operating costs for the fiscal year ending June 30, 2007.

21 (b) If the amount of federal receipts received by the Department of Corrections from
22 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this
23 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

24 (c) The sum of \$63,100 is appropriated from the general fund to the Department of
25 Corrections, institution director's office, for the fiscal years ending June 30, 2007, and
26 June 30, 2008, for payment of unpaid bills for services received during the fiscal year ending
27 June 30, 2006.

28 * **Sec. 16. DEPARTMENT OF FISH AND GAME.** The sum of \$100,000 is appropriated
29 from statutory designated program receipts from the Fort Richardson hatchery boiler claim
30 settlement to the Department of Fish and Game, division of sport fish, for costs associated
31 with the Fort Richardson hatchery boiler system.

1 * **Sec. 17. DEPARTMENT OF LAW.** (a) The sum of \$405,600 is appropriated from the
2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
3 purpose of paying judgments and settlements against the state for the fiscal year ending
4 June 30, 2007.

5 (b) The sum of \$6,300 is appropriated from the general fund to the Department of
6 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid
7 bills for services received in the fiscal year ending June 30, 2006.

8 (c) The amount necessary, after application of the amount appropriated in (a) of this
9 section, to pay judgments awarded against the state on or before June 30, 2007, is
10 appropriated from the general fund to the Department of Law, civil division, deputy attorney
11 general, for the fiscal year ending June 30, 2007.

12 * **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The sum of \$100,000 is
13 appropriated from statutory designated program receipts to the Department of Natural
14 Resources for costs associated with the development of the South Denali visitors center
15 interpretive plan.

16 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
17 Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

18 * **Sec. 19. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$5,000,000 is
19 appropriated from federal receipts to the Department of Public Safety for domestic violence
20 and sexual assault prevention programs, including prosecution, law enforcement, judicial
21 services, and victim services.

22 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
23 Public Safety for repairs to the Patrol Vessel Enforcer.

24 * **Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
25 sum of \$250,000 is appropriated from the general fund to the Department of Transportation
26 and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

27 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
28 Transportation and Public Facilities for the Thompson Pass refueling station.

29 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

1	Airport Improvement Program	<u>353,357,101</u>	<u>353,357,101</u>
2		[341,857,101]	[341,857,101]

3 (d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

ALLOCATIONS

5	Atka: Airport Extension and Resurfacing (HD 37)	<u>5,500,000</u> [1,500,000]
---	---	------------------------------

7 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

ALLOCATIONS

9 Mekoryuk: Runway 2,540,000
10 Extension (HD 39)

11 Nightmute: Airport **3,000,000**

Reconstruction (HD 38)

13 Nome: Airport 7,000,000
14 Rehabilitation (HD 39)

15 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

ALLOCATIONS

17 Northern Region: Airport 700,000
18 Rescue and Firefighting
19 Equipment (HD 1-40)

20 Nunapitchuk: Airport and 1,500,000

Access Improvements

(HD 38)

23 Petersburg: Airport Runway 19,650,000
24 Safety Area (HD 2)

25	Platinum: Airport	<u>4,500,000</u>
26	Relocation (HD 38)	[1,500,000]

27 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

ALLOCATIONS

29 Stony River: Airport 1,500,000

Relocation and Airport

31 Improvements

1 [REHABILITATION]

2 (ED 36)

3 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
6 Statewide Federal Programs	<u>170,565,130</u>	47,946,330	<u>122,618,800</u>
7	[151,065,130]		[103,118,800]

8 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

9 **ALLOCATIONS**

10 Cooperative Reimbursable **18,000,000**

11 Projects (HD 1-40) [13,500,000]

12 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

13 **ALLOCATIONS**

14 Federal Emergency **25,000,000**

15 Projects (HD 1-40) [10,000,000]

16 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

17 **ALLOCATIONS**

18 Juneau Access **35,842,600**

19 (HD 3-4) [45,000,000]

20 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

21 **ALLOCATIONS**

22 Seward Highway - 12,000,000

23 Windy Corner Passing

24 Lanes (HD 17-32)

25 **Statewide: Road and** **9,157,400**

26 **Bridge Construction**

27 **Materials (HD 1-40)**

28 Statewide: Rural Airport 3,000,000

29 Safety Improvements

30 (HD 1-40)

31 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3	Alaska Marine Highway System -	<u>7,944,000</u>
4	Vessel and Terminal Overhaul	[6,000,000]
5	and Rehabilitation (HD 1-40)	[6,000,000]

6 (n) The sum of \$977,000 is appropriated from the general fund to the Department of
 7 Transportation and Public Facilities for central region materials laboratory OSHA
 8 compliance.

9 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of
 10 Transportation and Public Facilities for Girdwood maintenance shop replacement.

11 (p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

12 (c) Subject to sec. 62, **ch. 3, FSSLA 2005** [OF THIS ACT], the sum of
 13 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of
 14 Transportation and Public Facilities for the following projects in the amounts stated,
 15 subject to reallocation among the projects under AS 37.07.080(e):

	PROJECT	AMOUNT
17	<u>Alaska marine highway all-tide lay-up facility</u>	<u>\$5,000,000</u>
18	DeLong Mountain, port expansion EIS	<u>500,000</u> [\$2,000,000]
19	completion	
20	Denali Borough, Stampede Road Improvements	<u>200,000</u> [5,000,000]
21	Industrial roads	3,300,000
22	King Cove Road	2,000,000
23	McCarthy Road, major maintenance	2,000,000
24	<u>Nome warm storage building construction</u>	<u>1,000,000</u>
25	North Slope, Foothills West Road EIS	<u>3,000,000</u> [4,000,000]
26	North Slope, Bullen Point EIS	<u>4,500,000</u> [5,000,000]
27	Dalton Highway, surfacing upgrades	6,000,000
28	Dalton Highway, Washington Creek Bridge	3,500,000
29	<u>Parks Highway reconstruction</u>	<u>1,800,000</u>
30	Richardson Highway, highway passing lanes,	5,000,000
31	Milepost 265 - 341	

1 Richardson Highway, Shaw Creek Bridge 2,500,000

2 (q) The sum of \$1,471,700 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities, marine vessel operations, for the fiscal year ending
4 June 30, 2007, for payments of bills for services received in the fiscal year ending June 30,
5 2006.

6 (r) The sum of \$9,161,100 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, marine vessel operations, for increased operating costs
8 for the fiscal year ending June 30, 2007.

9 (s) The sum of \$91,100 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities, marine vessel operations, for salary and benefit
11 adjustments for public officials, officers, and employees of the executive branch, to
12 implement the terms for the fiscal year ending June 30, 2007, of the collective bargaining
13 agreement for the masters, mates, and pilots unit and the licensed engineers employed by the
14 Alaska marine highway system.

15 (t) If a collective bargaining agreement described in (s) of this section is not ratified
16 by the membership of the respective collective bargaining unit, the appropriation made in (s)
17 of this section that is applicable to that collective bargaining unit's agreement is reduced
18 proportionately by the amount for that collective bargaining unit agreement.

19 (u) Section 1, ch. 82, SLA 2006, page 107, lines 30 - 31, is amended to read:

20 ALLOCATIONS

21 Sterling Highway 4,000,000

22 Mackie Lake

23 Intersection to Soldotna

24 Rehabilitation and

25 Paving (HD 33)

26 [KENAI: SPUR ROAD

27 REHABILITATION

28 (HD 33-35)]

29 * **Sec. 21. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007.** (a)

30 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund
31 (AS 26.23.300(a)).

(b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

* **Sec. 22. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund balance on June 30, 2007, after the appropriation made in sec. 47(c) of this Act, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000) is reappropriated to the Office of the Governor for state gas pipeline development and marketing of North Slope natural gas, Alaska energy issues, and Endangered Species Act issues, for the fiscal year ending June 30, 2008.

* **Sec. 23. STATE DEBT AND OTHER OBLIGATIONS.** Section 30(m), ch. 33, SLA 2006, is amended to read:

(m) The sum of **\$89,079,100** [\$93,935,000] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
	[\$66,935,000]
School fund (AS 43.50.140)	<u>27,709,700</u>
	[27,000,000]

* **Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

(b) The following departmental expenditures made in fiscal years 2004 and 2005 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed, as follows:

Department of Education and Early Development

(1) AR 17720-04 Quality Schools \$ 51,621.56
(2) AR 17720-05 Quality Schools 107,601.48

Department of Health and Social Services

(3) AR 23020-05 Behavior Health Medicaid	3,051,774.30
(4) AR 23301-05 Medicaid Services	2,606,666.14

1 (5) AR 23551-05 Senior and Disabilities Medicaid 349,170.66

2 (c) The expenditures made by the Department of Corrections in a reimbursable
3 services agreement between Administration and Support (AR 50560-06) and Institutional
4 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount
5 of \$600,807.00.

6 * **Sec. 25.** UNIVERSITY OF ALASKA. The sum of \$2,000,000 is appropriated from the
7 general fund to the University of Alaska for increased retirement costs for the fiscal year
8 ending June 30, 2008.

9 * **Sec. 26.** DEPARTMENT OF ADMINISTRATION. The sum of \$2,302,000 is
10 appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of
11 Administration for payment of obligations and fees for the fiscal year ending June 30, 2008,
12 for the following projects:

13 (1) State of Alaska telecommunications system/Alaska land mobile radio build
14 out and support projects;

15 (2) telephone system replacement and stabilization phase 3; and

16 (3) statewide administrative systems replacement phase 2 - financials and
17 procurement system.

18 * **Sec. 27.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
20 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
21 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
22 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
23 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
24 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
25 amounts appropriated by this Act are appropriated conditioned on compliance with the
26 program review provisions of AS 37.07.080(h).

27 (b) If federal receipts exceed the estimates appropriated by this Act, the
28 appropriations from state funds for the affected program may be reduced by the excess if the
29 reductions are consistent with applicable federal statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 and in
31 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected

1 appropriation is reduced by the amount of the shortfall in receipts.

2 *** Sec. 28. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008.** (a)

3 The sum of \$2,880,000 is appropriated from the general fund to the information services fund
4 (AS 44.21.045(a)).

5 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal
6 harbor facility grant fund (AS 29.60.800).

7 *** Sec. 29. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the

10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

11 (2) appropriate state agency to mitigate the loss.

12 *** Sec. 30. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
13 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
14 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
15 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,
16 and Economic Development for capital project grants under the National Petroleum Reserve -
17 Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) North Slope Borough	Land management and enforcement	\$1,078,283
(2) North Slope Borough	Geographic information systems and mapping	612,060
(3) North Slope Borough	Wainwright community building project analysis/design	445,000
(4) City of Barrow	Tuzzy Consortium Library children's program	74,930
(5) North Slope Borough	Fire department ambulance, equipment, and facility upgrades	930,381
(6) City of Wainwright	Wainwright youth program	105,157
(7) North Slope Borough	NPRA school counselors	299,850
(8) North Slope Borough	Wainwright local government	255,072

1		operations/cultural activities
2	(9) City of Nuiqsut	Local government operations and maintenance
3		221,774
4	(10) City of Barrow	Equipment, operations, and maintenance
5		395,584
6	(11) City of Atqasuk	Local government operations and youth program
7		203,576
8	(12) North Slope Borough	City of Nuiqsut youth center operations and maintenance
9		108,900
10	(13) North Slope Borough	Nuiqsut community center expansion
11		1,223,151
12	(14) City of Barrow	Basic local government operations/equipment
13		1,500,000
14	(15) City of Barrow	Playground improvement project
15	(16) North Slope Borough	Fire department technical aids and training
16		342,000 800,000
17	(17) North Slope Borough	Health impact assessment
18	(18) North Slope Borough	Data management, dissemination, and NPRA wildlife studies
19		1,167,500 800,000

20 (b) If the amount available for appropriation from the National Petroleum Reserve -
21 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218,
22 then each of the appropriations made in (a) of this section is reduced in proportion to the
23 amount of the shortfall.

24 (c) That portion of the amount appropriated by (a) of this section that is not subject to
25 a signed grant agreement between the Department of Commerce, Community, and Economic
26 Development and an impacted municipality by August 31, 2007, lapses into the National
27 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

* **Sec. 31. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000, is appropriated to the Department of Commerce, Community, and Economic Development,

1 Alaska Energy Authority, for the electrical emergencies program.

2 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
4 electrical emergencies program.

5 * **Sec. 32. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** Section 1, ch. 82,
6 SLA 2003, page 17, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
10 Surface Waters <u>(HD 1-40)</u> [(ED 99)]	[1,763,495]	[1,763,495]

11 * **Sec. 33. HOUSE DISTRICT 1.** (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Ketchikan Gateway Borough - Water <u>and Sewer</u>	750,000	750,000
16 <u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

17 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
21 Multi Purpose Maintenance Facility		
22 <u>Improvements (HD 1)</u> [(ED 1)]		

23 * **Sec. 34. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balance of the
24 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire
25 department equipment purchase - \$165,100) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for
28 Angoon EMS.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Angoon Community Association for
2 community hall renovation.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall
7 renovation.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -
10 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.316 to the Angoon Community
12 Association for search and rescue vessel purchase.

13 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
14 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.316 to the Angoon Community Association for a fire truck.

17 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with
19 communication and safety equipment - \$75,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Angoon Community Association for Angoon Community Association
22 building renovation.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and
25 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to
27 Alaska Power and Telephone for block 10 power line extension.

28 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 Haines Borough - Senior Activities Program	15,000	15,000

1 **and Senior Center Maintenance (HD 5)**

2 * **Sec. 35.** HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is
3 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 City of Nenana - Cemetery Road Resurfacing	150,000	150,000
7 <u>and Community Projects and Improvements</u>		
8 <u>(HD 6) [(ED 29-34)]</u>		

9 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000
13 <u>Projects (HD 6) [(ED 36)]</u>		

14 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000
18 <u>(HD 6) [(ED 36)]</u>		

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -
21 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
23 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year
24 ending June 30, 2008.

25 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
26 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000); sec.
27 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center); and sec. 1, ch.
28 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,
29 youth training center renovation) are reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
31 City of Kaltag for capital projects and improvements.

1 * **Sec. 36.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the
2 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star
3 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department
4 of Commerce, Community, and Economic Development for payment as a grant under
5 AS 37.05.315 to the Fairbanks North Star Borough for the North Star Fire Department Station
6 No. 3 exhaust system.

7 * **Sec. 37.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -
8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
12 <u>Area No. 31</u> , Chickaloon [TRAIL] Road <u>(HD 13-16)</u>		
13 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
14 DRILL LAKE (ED 13-16)]		

15 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
19 Service Area No. <u>20</u> [21], Stormybrook Drive,		
20 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

21 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
25 Area No. 17, <u>This Way, That Way, Finally Here</u>		
26 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

27 (d) The unexpended and unobligated balances, not to exceed \$20,000, of the
28 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
29 recreational area, temporary shallow water boat launch and winter access trailhead -
30 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
31 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip
3 seal for Willow Haven Center at Parks Highway near mile 70.

4 (e) The unexpended and unobligated balances, not to exceed \$18,000, of the
5 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
6 recreational area, temporary shallow water boat launch and winter access trailhead -
7 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
8 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
9 reappropriated to the Department of Transportation and Public Facilities for Parks Highway to
10 Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

11 (f) Any remaining unexpended and unobligated balances, after the appropriations
12 made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004,
13 page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat
14 launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines
15 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat
16 launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
18 Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety
19 improvements for new school.

20 * **Sec. 38.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is
21 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Matanuska-Susitna Borough	70,000	70,000

25 for the **Greater Palmer FSA** [WOLVERINE
26 VOLUNTEER FIRE DEPARTMENT] - Facility
27 Construction and Renovation/Fire Fighting
28 **Equipment (HD 16)** [EQUIP (ED 26-28)]

29 * **Sec. 39.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines 11
30 - 15, is amended to read:

	APPROPRIATION	GENERAL
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		ITEMS	FUND
1			
2	Municipality of Anchorage - Raspberry Road-	400,000	400,000
3	Jewel Lake Road Trail Connection Planning		
4	and Construction <u>and Kincaid Park Access</u>		
5	<u>Road and Trail Improvements (HD 17-32)</u>		
6	[(ED 10-25)]		

(b) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Fish Creek trail development.

(c) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade and site amenities.

(d) If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility, Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000) is reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates
2 subdivision area drainage.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates
7 subdivision area sidewalk rehabilitation.

8 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass
10 improvement (phase II and III) - \$1,300,000) is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage for the Old Seward Highway upgrade from
13 O'Malley to Brandon.

14 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3,
15 FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair
16 games facility upgrade - \$115,000) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
18 Municipality of Anchorage for Spenard recreation improvements.

19 * **Sec. 40. HOUSE DISTRICT 21.** (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street
21 lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the
22 intersection of Creekside Drive and East Fourth Avenue) is reappropriated to the Department
23 of Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.315 to the Municipality of Anchorage for installation and improvements of standard
25 street lights.

26 (b) Section 26(a), ch. 82, SLA 2006, is amended to read:

27 (a) The sum of \$35,000 is appropriated from the general fund to the
28 Department of Commerce, Community, and Economic Development for payment as a
29 grant under AS 37.05.315 to the Municipality of Anchorage for a traffic impact
30 analysis of the Old Glenn Highway/Monte Road intersection for the fiscal years
31 [YEAR] ending June 30, 2007, and June 30, 2008.

1 * **Sec. 41.** HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the
2 appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis
3 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park
6 subdivision area safety improvements.

7 * **Sec. 42.** HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27
8 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 North Peninsula Community Council - North	75,000	75,000
12 Peninsula Road Traffic Study <u>and Community</u>		
13 <u>Sign (HD 33-34)</u> [(ED 7-9)]		

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -
16 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
18 replacement of playground equipment at Sterling Elementary School and other playgrounds.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans
21 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal
24 year ending June 30, 2008.

25 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis
27 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,
29 sewer, and street improvements.

30 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system

1 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and
2 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
3 for water, sewer, and street improvements.

4 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the
5 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
6 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
8 for municipal roadway paving.

9 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the
10 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
11 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
12 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
13 for Marathon Drive realignment and reconstruction.

14 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the
15 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
16 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
18 for Wildwood Drive reconstruction.

19 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the
20 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
21 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public
22 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,
23 and Sterling Highway from Mackie Lake Intersection to Soldotna.

24 (j) If the amount available for reappropriation in (f) - (i) of this section is less than
25 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * **Sec. 43. HOUSE DISTRICT 37.** (a) The unexpended and unobligated balance of the
28 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.
29 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park
30 development) is reappropriated to the Department of Commerce, Community, and Economic
31 Development for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the

1 purchase of land for and development of a fisherman's dock and industrial park.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)
4 is reappropriated to the Department of Commerce, Community, and Economic Development
5 for payment as a grant under AS 37.05.315 to the City of Togiak for dust and break-up
6 control.

7 * **Sec. 44. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel
9 Prematernal Home replacement, design and planning - \$150,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal
12 Home replacement, design and planning.

13 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Tundra Women's Coalition - Building Maintenance	75,000	75,000

17 **Funds and Site Preparation (HD 38)**

18 * **Sec. 45. HOUSE DISTRICT 39.** (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is
19 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000

23 **Community Projects (HD 39) [(ED 38)]**

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
25 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005
26 (Wales, community facilities and equipment) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005
29 and 2006 payroll taxes, penalties, and interest.

30 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	City of Wales - City Facilities Repair and	25,000	25,000
3	<u>Maintenance and Payment of 2005 and 2006</u>		
4	<u>Payroll Taxes, Penalties, and Interest to IRS</u>		
5	<u>and Department of Labor</u> (HD 39)		
6	* Sec. 46. HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is		
7	amended to read:		

8		APPROPRIATION	OTHER
9		ITEMS	FUNDS
10	Kaktovik Old Cemetery Fencing <u>and</u>	10,000	10,000

Other Community Projects (HD 40)

12 [(ED 37)]

13 * **Sec. 47.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in
15 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -
16 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports
18 complex emergency generators and kitchen.

19 (b) The sum of \$139,000 is appropriated from the general fund to the Department of
20 Commerce, Community, and Economic Development, division of community advocacy, for
21 studies to determine the economic feasibility and financial effect of separating the greater
22 Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and
23 recommend various alternatives and scenarios for the governmental structure of the separated
24 region, to evaluate and recommend allocation of various assets currently shared by the
25 Municipality of Anchorage and the area being considered for separation, and other studies the
26 division of community advocacy may determine necessary to fully evaluate the alternatives.

27 (c) The unexpended and unobligated general fund balance on June 30, 2007, not to
28 exceed \$120,000, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power,
29 education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000)
30 is reappropriated to the Department of Commerce, Community, and Economic Development
31 for payment as a grant under AS 37.05.316 to Arctic Power for Alaska's energy education

1 efforts for the fiscal year ending June 30, 2008.

2 (d) The sum of \$4,200,000 is appropriated from the interest earnings on bonds for
3 state capital projects issued by the Alaska Student Loan Corporation under AS 14.42.220 to
4 the Department of Commerce, Community, and Economic Development for payment as a
5 grant under AS 37.05.315 to the Municipality of Anchorage for Loussac Public Library
6 renovations.

7 (e) The sum of \$55,000 is appropriated from the anatomical gift awareness fund
8 (AS 13.50.160) to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting
10 the donation program for the fiscal year ending June 30, 2008.

11 * **Sec. 48. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
12 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA
13 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicuar Elementary exterior upgrades
14 - \$436,769) is reappropriated to the Department of Education and Early Development for
15 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High
16 School code upgrades.

17 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department
18 of Education and Early Development for distribution to each school district as a grant for
19 educational purposes for the fiscal year ending June 30, 2008, in the amount received by each
20 school district during the fiscal year ending June 30, 2007, for implementation of the cost
21 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

22 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department
23 of Education and Early Development for distribution to each school district as a grant for
24 educational purposes for the fiscal year ending June 30, 2008, in the amount received by that
25 school district during the fiscal year ending June 30, 2007, for a school improvement grant, as
26 authorized by sec. 10, ch. 41, SLA 2006.

27 * **Sec. 49. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and
28 unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected
29 during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and
30 Social Services for pioneers' homes equipment and supply needs.

31 * **Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The

1 unexpended and unobligated general fund balances on June 30, 2007, of the following
2 appropriations are reappropriated to the Department of Transportation and Public Facilities
3 for the construction of the Nome warm storage building:

4 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
5 federal-aid aviation - \$4,200,000);

6 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
7 work program - \$1,124,500);

8 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
9 definition - \$500,000);

10 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -
11 \$51,500);

12 (5) sec. 152, ch. 5, FSSLA 1992, page 41, line 22 (general fund match for
13 federal-aid aviation - \$5,500,000);

14 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
15 routine maintenance except the Copper River Highway between Million Dollar Bridge and
16 O'Brien Creek - \$1,000,000);

17 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
18 federal-aid aviation - \$5,200,000):

19 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
20 facilities maintained facilities energy and code upgrade - \$1,750,000);

21 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
22 program - \$5,010,000);

23 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
24 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

25 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
26 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

27 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
28 related activities);

29 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
30 projects - \$1,064,000);

31 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,

1 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,470,000);
2 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
3 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
4 federal-aid highways projects - \$24,574,300);
5 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
6 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);
7 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
8 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);
9 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -
10 \$939,626);
11 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
12 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously
13 authorized federal aid highway projects - \$7,117,600);
14 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
15 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and
16 previously authorized federal aid highway projects - \$711,600);
17 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
18 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);
19 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
20 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface
21 transportation projects - \$87,200);
22 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
23 lines 15 - 17 (surface transportation program, statewide - surface transportation
24 preconstruction - \$10,906,200);
25 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
26 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
27 ineligible costs for the Anchorage metropolitan area study program - \$120,700);
28 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
29 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
30 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);
31 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page

1 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
2 Anchorage - Rabbit Creek Road rehabilitation - \$1,980,900);

3 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page
4 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System
5 Program, Whittier access improvements - \$15,105,400);

6 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page
7 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation
8 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike
9 path phase 2 - \$802,500);

10 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on
11 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community
12 Transportation Program construction, statewide research program - \$1,950,000);

13 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on
14 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and
15 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway
16 pedestrian bridges preconstruction - \$525,000);

17 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor
18 Road - 100th Avenue to Dimond Drive - \$500,055);

19 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
20 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -
21 \$2,682,203);

22 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road
23 surface treatments - \$30,284,709);

24 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
25 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

26 (b) The unexpended and unobligated balance on June 30, 2007, not to exceed
27 \$10,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
28 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
29 state sponsored projects - \$14,500,000) is reappropriated to the Department of Transportation
30 and Public Facilities for Dowling Road east extension.

31 (c) The unexpended and unobligated balance on June 30, 2007, not to exceed

1 \$4,500,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
2 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
3 state sponsored projects - \$14,500,000) remaining after the appropriation made in (b) of this
4 section is reappropriated to the Department of Transportation and Public Facilities for the
5 Denali Commission match.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 82, SLA 2006, page 107, lines 18 - 20 (Bradfield Canal environmental impact statement -
8 \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for
9 Illinois-Barnette Streets design and right-of-way acquisition.

10 * **Sec. 51. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
11 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,
12 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,
13 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.
14 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -
15 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of
16 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of
17 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line
18 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the
19 Governor for operating costs for the fiscal year ending June 30, 2008.

20 * **Sec. 52. RAILBELT ENERGY FUND.** (a) The sum of \$12,500,000 is appropriated from
21 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the Homer Electric
23 Association for augmentation of existing and new generation at the Homer Electric
24 Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai
25 Peninsula Borough subdivision.

26 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
27 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
28 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for new
29 substations and transmission lines and infrastructure development.

30 (c) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development

1 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for a 115
2 kilovolt transmission line from the Douglas substation to the Stevens substation.

3 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
4 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
5 the Healy Clean Coal Plant.

6 (e) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
7 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.315 to the City of Seward for electrical infrastructure.

9 (f) The sum of \$2,500,000 is appropriated from the Railbelt energy fund
10 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
11 for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
12 reimbursement of capital project expenditures.

13 (g) The sum of \$15,000,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
15 for payment as a grant under AS 37.05.316 to the Chugach Electric Association for
16 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
17 Anchorage or for new substations and transmission lines, generation site acquisition, and
18 infrastructure development, or any combination of these.

19 (h) The sum of \$5,000,000 is appropriated from the Railbelt energy fund
20 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
21 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for
22 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
23 Anchorage or for new substations and transmission lines, generation site acquisition, and
24 infrastructure development, or any combination of these.

25 (i) Any remaining interest earnings of the Railbelt energy fund (AS 37.05.520) as of
26 June 30, 2007, after the appropriations made in (a) - (h) of this section have been made, is
27 appropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
29 reimbursement of capital project expenditures.

30 (j) It is the intent of the legislature that \$229,000 of the appropriation made in (b) of
31 this section be used to construct an electrical line extension to Alaskan Beauty Estates located

1 within the Matanuska-Susitna Borough.

2 * **Sec. 53. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
3 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in
4 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is
5 reappropriated to the Legislative Council chair for expenses of the Council of State
6 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,
7 2008, and June 30, 2009.

8 (b) The unexpended and unobligated balance, not to exceed \$125,000, of the
9 appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
10 line 13 (Legislative Budget and Audit Committee, legislative audit - \$3,977,700) is
11 reappropriated to the Legislative Budget and Audit Committee for legislative audit for the
12 fiscal year ending June 30, 2008.

13 (c) The unexpended and unobligated balances of the appropriations made by sec. 1,
14 ch. 33, SLA 2006, page 40, line 19, and allocated on page 40, line 25 (Legislative Council,
15 select committee on ethics - \$144,100) and sec. 1, ch. 33, SLA 2006, page 40, line 19, and
16 allocated on page 40, line 26 (Legislative Council, office of victims rights - \$663,500) are
17 reappropriated to the Legislative Council for legislative building renovations and technology
18 improvements.

19 (d) The unexpended and unobligated balance of that portion of the appropriation
20 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
21 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
22 by the Legislative Budget and Audit Committee to the account in the legislative finance
23 division for the administrative office is reappropriated to the Legislative Council for
24 legislative building renovations and technology improvements.

25 (e) The unexpended and unobligated balance, after the appropriation made in (b) of
26 this section, of the appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and
27 allocated on page 40, line 13 (Legislative Budget and Audit Committee, legislative audit -
28 \$3,977,700) is reappropriated to the Legislative Council for legislative building renovations
29 and technology improvements.

30 (f) The unexpended and unobligated balances, after the appropriations made by (a) -
31 (e) of this section, of the appropriations made by sec. 1, ch. 33, SLA 2006, page 40, line 12,

1 and allocated on page 40, line 16 (Legislative Budget and Audit Committee, committee
2 expenses - \$3,585,000); sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
3 line 14 (Legislative Budget and Audit Committee, ombudsman - \$796,400); sec. 1, ch. 33,
4 SLA 2006, page 40, line 19, and allocated on page 40, line 20 (Legislative Council, salaries
5 and allowances - \$5,071,000); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on
6 page 40, line 21 (Legislative Council, administrative services - \$9,831,500); sec. 1, ch. 33,
7 SLA 2006, page 40, line 19, and allocated on page 40, line 22 (Legislative Council, session
8 expenses - \$8,123,900); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on page 40,
9 line 24 (Legislative Council, legal and research services - \$3,145,300) are reappropriated to
10 the same entities and for the same purposes as listed in the initial appropriations for the fiscal
11 year ending June 30, 2008.

12 (g) The unexpended and unobligated balance of that portion of the appropriation
13 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
14 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
15 by the Legislative Budget and Audit Committee to the account in the legislative finance
16 division for house finance is reappropriated to the Legislative Budget and Audit Committee
17 for house finance for the fiscal year ending June 30, 2008.

18 (h) The unexpended and unobligated balance of that portion of the appropriation
19 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
20 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
21 by the Legislative Budget and Audit Committee to the account in the legislative finance
22 division for senate finance is reappropriated to the Legislative Budget and Audit Committee
23 for senate finance for the fiscal year ending June 30, 2008.

24 * **Sec. 54. REAPPROPRIATION OF LEGISLATIVE OPERATING BUDGET.** (a) The
25 unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch.
26 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200) that was directed
27 to senate operating expenses is reappropriated to the legislative operating budget for senate
28 operating expenses for the fiscal year ending June 30, 2008.

29 (b) The unexpended and unobligated balance of that portion of the appropriation
30 made by sec. 1, ch. 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200)
31 that was directed to house operating expenses is reappropriated to the legislative operating

1 budget for house operating expenses for the fiscal year ending June 30, 2008.

2 * **Sec. 55.** MUNICIPAL ENERGY ASSISTANCE; PUBLIC EMPLOYEES'
3 RETIREMENT SYSTEM. (a) It is the intent of the legislature that, because of high oil prices,
4 \$48,720,000 from the general fund be used to assist municipalities and unincorporated
5 communities. That assistance will be made by paying grants to municipalities and to
6 unincorporated communities to defray increased energy costs and other costs. The
7 appropriations made in (b), (c), and (d) of this section are based on the population of each
8 community, plus a minimum amount of \$25,000 for each unincorporated community outside
9 an organized borough, \$75,000 for each municipality, and \$250,000 for each borough.

10 (b) The following amounts are appropriated from the general fund to the Department
11 of Commerce, Community, and Economic Development for payment as grants to the
12 following municipalities for the purpose of defraying increased energy and other costs:

	MUNICIPALITY	APPROPRIATION
14	Adak	\$ 81,859
15	Akhiok	77,067
16	Akiak	92,241
17	Akutan	109,811
18	Alakanuk	106,147
19	Aleknagik	86,322
20	Aleutians East Borough	253,007
21	Allakaket	79,416
22	Ambler	88,013
23	Anaktuvuk Pass	89,047
24	Anchorage	13,536,127
25	Anderson	100,180
26	Angoon	97,644
27	Aniak	99,053
28	Anvik	79,134
29	Atka	78,429
30	Atqasuk	86,134
31	Barrow	265,968

1	Bethel	348,039
2	Bettles	76,174
3	Brevig Mission	90,221
4	Bristol Bay Borough	299,797
5	Buckland	96,469
6	Chefornak	96,610
7	Chevak	117,656
8	Chignik	78,993
9	Chuathbaluk	79,651
10	Clark's Point	78,242
11	Coffman Cove	82,611
12	Cold Bay	79,087
13	Cordova	178,869
14	Craig	126,911
15	Deering	81,483
16	Delta Junction	123,811
17	Denali Borough	321,219
18	Dillingham	187,607
19	Diomede	80,168
20	Eagle	80,168
21	Eek	88,483
22	Egegik	78,570
23	Ekwok	80,215
24	Elim	88,812
25	Emmonak	112,395
26	Fairbanks	1,510,287
27	Fairbanks North Star Borough	2,861,393
28	False Pass	77,537
29	Fort Yukon	102,999
30	Galena	104,878
31	Gambell	105,207

1	Golovin	82,235
2	Goodnews Bay	86,369
3	Grayling	83,174
4	Gustavus	95,718
5	Haines Borough	355,279
6	Holy Cross	84,584
7	Homer	331,221
8	Hoonah	113,945
9	Hooper Bay	129,354
10	Houston	147,206
11	Hughes	78,195
12	Huslia	87,167
13	Hydaburg	91,536
14	Juneau	1,689,891
15	Kachemak	96,516
16	Kake	100,180
17	Kaktovik	88,530
18	Kaltag	84,349
19	Kasaan	77,772
20	Kenai	397,460
21	Kenai Peninsula Borough	1,749,553
22	Ketchikan	434,949
23	Ketchikan Gateway Borough	489,121
24	Kiana	93,838
25	King Cove	112,912
26	Kivalina	93,369
27	Klawock	111,455
28	Kobuk	81,342
29	Kodiak	353,911
30	Kodiak Island Borough	571,286
31	Kotlik	103,704

1	Kotzebue	220,821
2	Koyuk	92,288
3	Koyukuk	79,134
4	Kupreanof	76,503
5	Kwethluk	108,871
6	Lake and Peninsula Borough	291,717
7	Larsen Bay	79,228
8	Lower Kalskag	87,637
9	Manokotak	94,872
10	Marshall	93,181
11	Matanuska-Susitna Borough	3,223,175
12	McGrath	90,080
13	Mekoryuk	85,194
14	Metlakatla	140,958
15	Mountain Village	112,395
16	Napakiak	92,382
17	Napaskiak	96,798
18	Nenana	91,865
19	New Stuyahok	97,174
20	Newhalen	82,845
21	Nightmute	86,134
22	Nikolai	79,604
23	Nome	241,304
24	Nondalton	84,208
25	Noorvik	104,878
26	North Pole	155,333
27	North Slope Borough	261,604
28	Northwest Arctic Borough	284,435
29	Nuiqsut	94,590
30	Nulato	88,624
31	Nunam Iqua	84,443

1	Nunapitchuk	100,697
2	Old Harbor	84,020
3	Ouzinkie	84,067
4	Palmer	336,858
5	Pelican	79,980
6	Petersburg	221,996
7	Pilot Point	78,101
8	Pilot Station	101,966
9	Platinum	76,785
10	Point Hope	109,623
11	Port Alexander	78,007
12	Port Heiden	78,711
13	Port Lions	84,912
14	Quinhagak	105,442
15	Ruby	83,597
16	Russian Mission	90,456
17	Saint George	80,637
18	Saint Mary's	100,885
19	Saint Michael	95,952
20	Saint Paul	96,610
21	Sand Point	116,811
22	Savoonga	108,449
23	Saxman	94,825
24	Scammon Bay	99,429
25	Selawik	114,509
26	Seldovia	88,483
27	Seward	198,412
28	Shageluk	80,825
29	Shaktoolik	85,053
30	Shishmaref	103,892
31	Shungnak	87,214

1	Sitka	664,961
2	Skagway	115,120
3	Soldotna	253,847
4	Stebbins	103,751
5	Tanana	87,261
6	Teller	87,120
7	Tenakee Springs	80,121
8	Thorne Bay	97,644
9	Togiak	111,784
10	Toksook Bay	103,093
11	Unalakleet	109,153
12	Unalaska	260,095
13	Upper Kalskag	87,731
14	Valdez	279,497
15	Wainwright	99,288
16	Wales	81,530
17	Wasilla	393,279
18	White Mountain	85,523
19	Whittier	83,879
20	Wrangell	164,776
21	Yakutat	279,784

22 (c) The appropriations made in this subsection, for assistance to unincorporated
23 communities outside of organized boroughs, are based on the population of each community,
24 with a minimum of \$25,000 for each unincorporated community. The following amounts are
25 appropriated from the general fund to the Department of Commerce, Community, and
26 Economic Development for payments as grants to the following unincorporated communities
27 for the purpose of defraying increased energy and other costs:

28 UNINCORPORATED

29	COMMUNITY	APPROPRIATION
30	Akiachak	\$ 58,572
31	Alatna	26,750

1	Arctic Village	32,743
2	Atmautluak	41,123
3	Beaver	28,819
4	Birch Creek	26,538
5	Central	29,720
6	Chalkyitsik	28,447
7	Chenega Bay	28,659
8	Chistochina	30,463
9	Chitina	31,152
10	Circle	30,038
11	Copper Center	46,320
12	Crooked Creek	31,470
13	Deltana	75,000
14	Dot Lake	26,697
15	Dry Creek	29,985
16	Eagle Village	28,713
17	Edna Bay	27,174
18	Elfin Cove	26,326
19	Four Mile Road	27,068
20	Gakona	37,410
21	Glennallen	52,844
22	Goldstream	26,803
23	Gulkana	34,387
24	Healy Lake	27,440
25	Hollis	33,274
26	Hyder	29,879
27	Kasigluk	53,745
28	Kenny Lake	46,957
29	Kipnuk	60,428
30	Klukwan	30,940
31	Koliganek	33,751

1	Kongiganak	46,798
2	Kwigillingok	45,048
3	Lime Village	26,326
4	Manley Hot Springs	29,137
5	McCarthy	28,182
6	Mentasta	31,046
7	Minto	34,865
8	Naukati Bay	31,842
9	Nelchina/Mendeltna	30,993
10	Newtok	42,131
11	Nikolski	26,644
12	Northway	37,039
13	Oscarville	28,394
14	Paxson	26,485
15	Pitka's Point	30,781
16	Point Baker	26,432
17	Port Protection	28,129
18	Red Devil	26,538
19	Silver Springs	30,993
20	Slana	29,985
21	Sleetmute	29,826
22	Stevens Village	28,341
23	Stony River	27,811
24	Takotna	27,811
25	Tanacross	32,743
26	Tatitlek	31,205
27	Tazlina	34,971
28	Tetlin	32,902
29	Tok	75,000
30	Tuluksak	51,147
31	Tuntutuliak	46,586

1	Tununak	42,661
2	Twin Hills	29,084
3	Venetie	34,918
4	Whale Pass	28,235
5	Whitestone	34,334

	MUNICIPALITY	UNINCORPORATED COMMUNITY	APPROPRIATION
10			
11			
12	Aleutians East Borough	Nelson Lagoon	\$20,000
13	Bristol Bay Borough	King Salmon	20,000
14		Naknek	20,000
15		South Naknek	20,000
16	Denali Borough	Cantwell	20,000
17		Healy	20,000
18		McKinley Park	20,000
19	Kenai Peninsula Borough	Anchor Point	20,000
20		Cooper Landing	20,000
21		Hope	20,000
22		Nanwalek	20,000
23		Nikiski	20,000
24		Nikolaevsk	20,000
25		Ninilchik	20,000
26		Port Graham	20,000
27		Seldovia Village	20,000
28		Tyonek	20,000
29	Kodiak Island Borough	Karluk	20,000
30	Lake and Peninsula Borough	Chignik Lagoon	20,000
31		Chignik Lake	20,000

1		Igiugig	20,000
2		Iliamna	20,000
3		Kokhanok	20,000
4		Levelock	20,000
5		Pedro Bay	20,000
6		Perryville	20,000
7		Port Alsworth	20,000
8	Matanuska-Susitna Borough	Chickaloon	20,000
9		Talkeetna	20,000
10	North Slope Borough	Point Lay	20,000
11	Northwest Arctic Borough	Noatak	20,000

16 (f) The appropriation made by (e) of this section is intended to be the amount required
17 to set the effective employer contribution rate of all public employees' retirement system
18 employers for the fiscal year ending June 30, 2008, at the lower of the level percentage of pay
19 rate approved by the Alaska Retirement Management Board or 22 percent, but not lower than
20 14.48 percent.

21 * **Sec. 56. ALASKA CAPITAL INCOME FUND; BALANCE FY 2007 BUDGET.** (a) The
22 amount available in the general fund at the end of the fiscal year ending June 30, 2007, after
23 all other appropriations have been made, is appropriated to the Alaska capital income fund
24 (AS 37.05.565) for the purpose of financing capital projects, including financing expenses.

25 (b) If the unrestricted state revenue available for appropriation in the fiscal year ending
26 June 30, 2007, is insufficient to cover the general fund appropriations that take effect in the
27 fiscal year ending June 30, 2007, the amount necessary to balance revenue and general fund
28 appropriations is appropriated to the general fund from the Alaska Housing Capital
29 Corporation, a subsidiary of the Alaska Housing Finance Corporation.

* **Sec. 57. CONSTITUTIONAL BUDGET RESERVE FUND.** The sum of \$50,000,000 is appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,

1 Constitution of the State of Alaska).

2 * **Sec. 58.** LEGISLATIVE INTENT FOR CERTAIN APPROPRIATIONS. If the
3 appropriations made by sec. 15, CCS HB 95(Corrected), passed by the First Regular Session
4 of the Twenty-Fifth Alaska State Legislature, are enacted into law, it is the intent of the
5 legislature for those appropriations, notwithstanding any contrary provision of AS 09.17.070,
6 if the teachers' retirement system (AS 14.25) or the public employees' retirement system
7 (AS 39.35) obtains an award of damages or other recovery in compensation for harms caused
8 by the wrongful or negligent conduct of a third party, that the award of damages or other
9 recovery is not subject to reduction under AS 09.17.070 on account of those appropriations.

10 * **Sec. 59.** Sections 15(c) and 15(d) of CCS HB 95(Corrected) are repealed.

11 * **Sec. 60.** CONTINGENCY OF SECTION 59. Section 59 of this Act is contingent on
12 passage by the Twenty-Fifth Alaska State Legislature and enactment into law of CCS HB
13 95(Corrected).

14 * **Sec. 61.** LAPSE. (a) The appropriations made by secs. 21, 28, 29(1), 55(e), and 56(a) of
15 this Act are for the capitalization of funds and do not lapse.

16 (b) The appropriations made by secs. 14(c), 16, 18(a), 19(b), 20(a), 20(b), 20(n),
17 20(o), 29(2), 30(a), 31, 34(a), 34(b), 34(c), 34(d), 34(e), 34(f), 34(g), 37(d), 37(e), 42(i),
18 44(a), 47(b), 49, 50, 52(a) - (d) and (f) - (i), 53(c), 53(d), and 53(e) of this Act are for capital
19 projects and lapse under AS 37.25.020.

20 (c) The appropriations made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

21 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.
22 13(c) of this Act, lapses June 30, 2008.

23 * **Sec. 62.** RETROACTIVITY. (a) Section 14(b) of this Act is retroactive to June 30, 2006.

24 (b) Sections 37(b) and 37(c) of this Act are retroactive to July 1, 2006.

25 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

26 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

27 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

28 (f) Section 14(c) of this Act is retroactive to May 1, 2007.

29 * **Sec. 63.** If, under sec. 60 of this Act, sec. 59 of this Act takes effect, it takes effect
30 immediately under AS 01.10.070(c) but not before the effective date of sec. 15, CCS HB
31 95(Corrected).

1 * **Sec. 64.** Sections 10, 13 - 19, 20(a), 20(b), 20(c), 20(d), 20(e), 20(f), 20(g), 20(h), 20(i),
2 20(j), 20(m), 20(n), 20(o), 20(p), 20(q), 20(r), 20(s), 20(t), 20(u), 21, 23, 24, 42(b), 61, and 62
3 of this Act take effect May 16, 2007.

4 * **Sec. 65.** Sections 1, 22, 28(b), 31(a), 33 - 41, 42(a), 42(c), 42(d), 42(e), 42(f), 42(g), 42(h),
5 42(i), 42(j), 43 - 46, 47(a), 47(c), 48(a), 49 - 51, 53, 54, 56, and 57 of this Act take effect
6 June 30, 2007.

7 * **Sec. 66.** Except as provided in secs. 63 - 65 of this Act, this Act takes effect July 1, 2007.