



LAWS OF ALASKA

2005

FIRST SPECIAL SESSION

Source

HCS 2d CSSB 46(FIN)am H(brf sup maj pfld H)

Chapter No.

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

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2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date.

5

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Alaska Land Mobile Radio	6,405,000	4,157,369
11	(ALMR) Infrastructure		2,247,631
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	5,003,000	5,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	State of Alaska Network	3,537,500	3,537,500
23	Security Infrastructure		
24	Upgrades (HD 1-40)		
25	State of Alaska	1,500,000	1,500,000
26	Telecommunication System		
27	(SATS) Projects (HD 1-40)		
28	Statewide Administrative	20,000,000	20,000,000
29	System Replacement Phase 1		
30	- Human Resources and		
31	Payroll (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Maintenance Projects for		3,000,000	2,000,000
2	Facilities Outside the			1,000,000
3	Public Building Fund (HD			
4	1-40)			
5	Public Building Facilities		9,500,000	6,500,000
6	Projects (HD 1-40)			3,000,000
7		* * * * *		* * * * *
8				
9				
10	* * * * * Department of Commerce, Community and Economic Development * * * * *			
11		* * * * *		* * * * *
12	Alaska Energy Authority -		3,000,000	3,000,000
13	Cordova Power Creek Debt			
14	Reimbursement (HD 5)			
15	Alaska Industrial		1,000,000	1,000,000
16	Development Authority -			
17	Ketchikan Shipyard			
18	Development State Match (HD			
19	1)			
20	Alaska Visitors Statistics		750,000	750,000
21	Program (HD 1-40)			
22	Community Block Grants (HD		6,115,000	70,000
23	1-40)			6,045,000
24	Community Development		14,388,000	338,000
25	Grants (HD 1-40)			14,050,000
26	Energy Projects (HD 1-40)		23,220,000	1,020,000
27	Kodiak Launch Site		36,000,000	
28	Infrastructure (HD 36)			36,000,000
29	Organization Grants (HD		75,000	75,000
30	1-40)			
31	World Trade Center Alaska		200,000	200,000
32	(HD 1-40)			
33	Grants to Named Recipients			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(AS 37.05.316)			
4	17th Infantry - Buffalo		5,000	5,000
5	Battalion Plaque (HD 7-11)			
6	2006 National Veterans		250,000	250,000
7	Wheelchair Games (HD 17-32)			
8	Alaska Aviation Heritage		250,000	250,000
9	Museum - Building			
10	Demolition, Facility			
11	Improvements and			
12	Construction (HD 17-32)			
13	Alaska Disabled Veteran		75,000	75,000
14	Sports Program, Inc. -			
15	Equipment and Travel (HD			
16	1-40)			
17	Alaska Family Services -		50,000	50,000
18	New Building Fencing &			
19	Furniture (HD 13-16)			
20	Alaska Gateway School		55,000	55,000
21	District - District-wide			
22	Carpet and Flooring (HD 6)			
23	Alaska Loggers Association		100,000	100,000
24	Retirement Plan and Trust -			
25	Payment to Pension Benefit			
26	Guaranty Corporation (HD			
27	1-40)			
28	Alaska Siberia Research		100,200	100,200
29	Center, Inc. - Alaska			
30	Siberia WWII Memorial Park			
31	Construction (HD 7-11)			
32	Alaska State Fair - Farm		30,000	30,000
33	Exhibits Study and Building			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 13-16)			
4	Alaska Trappers		15,000	15,000
5	Association- Educational			
6	Video/ Wolf Trapping (HD			
7	7-11)			
8	Alaska Works Partnership -		1,500,000	1,500,000
9	Pipeline Training Equipment			
10	(HD 7-11)			
11	Alaska Youth Theater -		25,000	25,000
12	Underprivileged Youth			
13	Scholarships (HD 17-32)			
14	Alaskan Native Heritage		250,000	250,000
15	Center (HD 17-32)			
16	American Legion Baseball		450,000	450,000
17	Association - South			
18	Anchorage Sports Complex			
19	Ball Fields (HD 17-32)			
20	American Red Cross Relief		153,000	153,000
21	(HD 1-40)			
22	It is the intent of the Legislature that this appropriation is offered in relief to the American			
23	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens			
24	deployed for service and due to the recent impact created by the tsunami in Southeast Asia			
25	and India.			
26	Anchorage Neighborhood		98,600	98,600
27	Health Center Equipment and			
28	Supplies (HD 17-32)			
29	Areawide Council -		50,000	50,000
30	Veteran's Memorial New			
31	Panels and Landscaping			
32	Beautification (HD 13-16)			
33	ASYMCA of Fairbanks - Van		50,000	50,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Purchase and Operation (HD			
4	7-11)			
5	Bean's Cafe - Kitchen	250,000	250,000	
6	Renovation (HD 17-32)			
7	Big Brothers Big Sisters of	20,000	20,000	
8	Alaska - Agency Information			
9	System (HD 3-4)			
10	Boys and Girls Club of	250,000	250,000	
11	Southcentral Alaska - Youth			
12	Transportation/ Mini-busses			
13	acquisition (HD 17-32)			
14	Boys and Girls Clubs of	50,000	50,000	
15	Southeast Alaska - Capital			
16	Needs (HD 3-4)			
17	Brain Injury Association of	7,500	7,500	
18	Alaska - Information System			
19	Upgrades (HD 17-32)			
20	Campbell Elementary Parent	10,000	10,000	
21	Teacher Association -			
22	Community Ice Rink			
23	Renovation (HD 17-32)			
24	Catholic Community Service	150,000	150,000	
25	of Juneau - Adult Day			
26	Center, Fuel Tank and Soil			
27	Removal (HD 3-4)			
28	Chatham School District -	1,721,286	1,721,286	
29	Klukwan School Gym Repair			
30	and Renovation (HD 5)			
31	Chatham School District -	40,000	40,000	
32	School Van (HD 5)			
33	Chickaloon Fire Service	55,000	55,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Corp. - Equipment and			
2	Training (HD 12)			
3	Chilkat Indian Village, IRA	1,230,000	1,230,000	
4	- Jilkaat Kwaan Cultural			
5	Heritage Center & Bald			
6	Eagle Observatory (HD 5)			
7	Chugiak Benefits	15,000	15,000	
8	Association - Building			
9	Maintenance and Renovation			
10	(HD 17-32)			
11	Cold Climate Housing	900,000	900,000	
12	Research Center - Cold			
13	Climate Building &			
14	Infrastructure Research &			
15	Test Facility (HD 7-11)			
16	Cook Inlet Tribal Council -	100,000	100,000	
17	Development of Delancey			
18	Street and Hchanlyut (HD			
19	17-32)			
20	Copper Valley Development	20,000	20,000	
21	Association - Copper Valley			
22	Abandoned Vehicle Removal			
23	(HD 6)			
24	Council of Athabaskan	70,000	70,000	
25	Tribal Governments - Solar			
26	Electrical System for Yukon			
27	Flats Health Center (HD 6)			
28	Delta Elementary School	1,300,000	1,300,000	
29	completion - REAA 15, Delta/			
30	Greely School District (HD			
31	12)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Eagle River Lions Club -		125,000	125,000
2	Lions Park Improvements (HD			
3	17-32)			
4	Ester - Volunteer Fire		125,000	125,000
5	Department (HD 7-11)			
6	Fairbanks Economic		125,000	125,000
7	Development Corporation -			
8	Nanook Incubator Project			
9	(HD 7-11)			
10	Fairbanks Motorcycle Racing		20,000	20,000
11	Lions Club - Safety Fencing			
12	and Enclosure Construction			
13	(HD 7-11)			
14	Fairbanks Youth Sports,		50,000	50,000
15	Inc. - Planning and Design			
16	of New Ball Field Complex			
17	(HD 7-11)			
18	Food Bank of Alaska		151,400	151,400
19	Supplies (HD 17-32)			
20	Fraternal Order of Alaska		50,000	50,000
21	State Troopers (FOAST) -			
22	Photo/Video Project Program			
23	Implementation (HD 1-40)			
24	Fraternal Order of Alaska		12,500	12,500
25	State Troopers (FOAST) -			
26	Room Conversion and			
27	Facility Upgrades (HD 1-40)			
28	Gastineau Human Services		45,000	45,000
29	Corporation - Alarm and			
30	Electrical System Upgrades			
31	and Buried Oil Tank			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Replacement (HD 3-4)				
4	Haines American Legion Post		150,000	150,000	
5	#12 - Building Re-wiring				
6	and Renovations (HD 5)				
7	Homer Electric Association,		25,000	25,000	
8	Inc. - Beetle Killed Tree				
9	Removal (HD 33-35)				
10	Hope Community Resources,		110,000	110,000	
11	Inc. - Capital Projects (HD				
12	3-4)				
13	Hope Community Resources,		40,000	40,000	
14	Inc. - Southeast Region				
15	Handicap Accessible Van (HD				
16	3-4)				
17	Hope, Inc. - Community		25,000	25,000	
18	Safety and Development (HD				
19	17-32)				
20	Inter-Island Ferry		250,000	250,000	
21	Authority - Debt				
22	Reimbursement (HD 5)				
23	Interior Mental Health		15,000	15,000	
24	Center - Monitoring				
25	Equipment Purchase (HD 7-11)				
26	Inuit Circumpolar		150,000	150,000	
27	Conference - Alaska (HD				
28	1-40)				
29	Juneau Economic Development		30,000	30,000	
30	Council - Small Business				
31	Development and Incubator				
32	Projects (HD 3-4)				
33	KBRW - Barrow/ Radio		10,000	10,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Equipment (HD 40)			
4	Kincaid Park Project Group	730,000	730,000	
5	- Kincaid Park Summer and			
6	Winter Recreational			
7	Improvements, Fields,			
8	Paving and Equipment (HD			
9	17-32)			
10	Kuspuk School District -	82,000	82,000	
11	Crow Village Sam School			
12	Plumbing Overhall (HD 6)			
13	Love Inc. - Administrative	245,000	245,000	
14	Center Purchase and			
15	Renovation (HD 7-11)			
16	Lower Kuskokwim School	1,000,000	1,000,000	
17	District - The People's			
18	Learning Center (HD 38)			
19	Mary Magdalene Home Alaska,	263,500	263,500	
20	Inc. - Transitional Housing			
21	Program Facilities (HD			
22	17-32)			
23	It is the intent of the legislature that the grant to the Mary Magdalene Home Alaska, Inc. satisfy one-time needs and not be expected on a recurring annual basis.			
25	Midnight Sun Council, Boy	80,000	80,000	
26	Scouts of America - Boy			
27	Scout Food Service			
28	Equipment (HD 7-11)			
29	Midnight Sun Council, Boy	30,000	30,000	
30	Scouts of America - Boy			
31	Scout Sewer Project (HD			
32	7-11)			
33	Morris Thompson Cultural	550,000	550,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	and Visitor Center -			
2	Construction (HD 7-11)			
3	Northern Southeast Regional	300,000	300,000	
4	Aquaculture Association -			
5	Haines Spawning Channel			
6	Construction (HD 5)			
7	Northwest Archers	10,000	10,000	
8	Association - Kincaid Park			
9	Archery Range Equipment (HD			
10	17-32)			
11	Palmer Senior Center -	70,000	70,000	
12	Handicap Accessible Van (HD			
13	13-16)			
14	Perseverance Theatre -	15,000	15,000	
15	Summer Theater Arts			
16	Rendezvous Program for			
17	Youth (HD 3-4)			
18	Russian Jack Elementary	20,000	20,000	
19	School Computer & Library			
20	Book Purchase (HD 17-32)			
21	Senior Citizens of Interior	14,000	14,000	
22	Alaska, Inc. - Senior			
23	Center Heating and Other			
24	Improvements (HD 7-11)			
25	Service High School PTSA -	20,000	20,000	
26	Scoreboard Improvement (HD			
27	17-32)			
28	Southeast Alaska Area Boy	250,000	250,000	
29	Scout Council/ Eagle River			
30	Scout Camp, Disabled Cabin			
31	& Water Upgrades (HD 3-4)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Southeast Alaska Avalanche		35,000	35,000	
4	Center - Forecasting				
5	Equipment and Emergency				
6	Rescue Caches (HD 3-4)				
7	Southeast Alaska State Fair		100,000	100,000	
8	- Building Repairs and				
9	Renovation (HD 5)				
10	Southeast Island School		20,000	20,000	
11	District - Naukati School				
12	Van (HD 5)				
13	Special Olympics Games -		125,000	125,000	
14	Athlete Center Office and				
15	Training Equipment (HD 1-40)				
16	It is the intent of the legislature that this appropriation be used only for capital expenditures of				
17	the Special Olympic Games.				
18	Territorial Sportsmen, Inc.		50,000	50,000	
19	- Public Use Cabins (HD 3-4)				
20	The Children's Place -		90,000	90,000	
21	Expansion (HD 13-16)				
22	Tongass Alaska Girl Scout		30,000	30,000	
23	Council - ADA Compliance				
24	and Deferred Maintenance				
25	(HD 3-4)				
26	Tongass Coast Aquarium,		50,000	50,000	
27	Inc. (HD 1)				
28	Whale Pass Community		15,000	15,000	
29	Association - Fire Hall				
30	Roof Replacement (HD 5)				
31	Whale Pass Community		5,000	5,000	
32	Association - Library Roof				
33	Replacement (HD 5)				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Yukon Flats School District		38,000	38,000
4	- Venetie Fuel Trailer (HD			
5	6)			
6	Yukon-Koyukuk School		45,000	45,000
7	District - Allakaket Bus			
8	Barn Construction (HD 6)			
9	Grants to Municipalities			
10	(AS 37.05.315)			
11	Aleutians East Borough -		500,000	500,000
12	Cold Bay Airport Terminal			
13	Project (HD 37)			
14	Bristol Bay Borough - Port		500,000	500,000
15	Dock Improvements (HD 37)			
16	Bristol Bay Borough		150,000	150,000
17	Community Mapping Project			
18	(HD 37)			
19	City and Borough of Juneau		100,000	100,000
20	- Adair Kennedy Field			
21	Covered Bleacher Expansion			
22	(HD 3-4)			
23	City and Borough of Juneau		400,000	400,000
24	- School District			
25	Technology Upgrades (HD 3-4)			
26	City and Borough of Sitka -		280,000	280,000
27	Indian River Road Upgrade			
28	(HD 2)			
29	City and Borough of Sitka-		272,676	272,676
30	Sitka High School			
31	Vocational Education Major			
32	Maintenance (HD 2)			
33	City of Adak - Adak Arctic		50,000	50,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Shuttle Pre-Feasibility			
4	Study (HD 37)			
5	City of Adak - Adak Small	2,000,000	2,000,000	
6	Boat Harbor Construction			
7	Phase II (HD 37)			
8	City of Alakanuk - City	25,000	25,000	
9	Facilities Repair and			
10	Maintenance (HD 39)			
11	City of Anderson - Fire	190,000	190,000	
12	Engine (HD 7-11)			
13	City of Anderson -	115,000	115,000	
14	Sub-Division Road			
15	Construction (HD 7-11)			
16	City of Angoon - Angoon	100,000	100,000	
17	Community Hall Renovation			
18	(HD 5)			
19	City of Angoon - Angoon	50,000	50,000	
20	Fire Truck (HD 5)			
21	City of Angoon - Search and	275,000	275,000	
22	Rescue Vessel Purchase (HD			
23	5)			
24	City of Angoon - Snow	50,000	50,000	
25	Removal Equipment Purchase			
26	(HD 5)			
27	City of Bethel - Bethel	150,000	150,000	
28	Prematernal Home			
29	Replacement, Design and			
30	Planning (HD 38)			
31	City of Bethel - Emergency	771,189	71,189	700,000
32	Dock Repairs (HD 38)			
33	City of Brevig Mission -	25,000	25,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	City Facilities Repair and				
2	Maintenance (HD 39)				
3	City of Coffman Cove -		30,000	30,000	
4	Garbage Truck (HD 1)				
5	City of Cordova - Cordova		50,000	50,000	
6	Aware Shelter (HD 5)				
7	City of Cordova - Cordova		1,000,000	1,000,000	
8	Center (HD 5)				
9	City of Craig - Fish		300,000	300,000	
10	Processing/ Cold Storage				
11	Construction (HD 5)				
12	City of Deering - Deering		100,000	100,000	
13	Emergency Water and Sewer				
14	(HD 40)				
15	City of Delta Junction -		125,000	125,000	
16	Purchase of City Park from				
17	Mental Health Trust				
18	Authority (HD 12)				
19	City of Delta Junction -		300,000	300,000	
20	Road Improvements (HD 12)				
21	City of Dillingham -		200,000	200,000	
22	Dillingham City Schools,				
23	Dillingham Elementary				
24	School Fire and Safety				
25	Upgrades (HD 37)				
26	City of Diomede - City		25,000	25,000	
27	Facilities Repair and				
28	Maintenance (HD 39)				
29	City of Eek - New Landfill		200,000	200,000	
30	Replacement, Design,				
31	Planning and Construction				

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 38)			
4	City of Elim - City		25,000	25,000
5	Facilities Repair and			
6	Maintenance (HD 39)			
7	City of Emmonak - Emmonak		250,000	250,000
8	Heavy Equipment, Purchase			
9	and Repair and			
10	Congressional Earmark Match			
11	(HD 39)			
12	City of Fairbanks - Fire		85,000	85,000
13	Training Center Fire			
14	Hydrant (HD 7-11)			
15	City of Galena - Expert		500,000	500,000
16	Legal and Technical			
17	Analysis for Proposed			
18	Mini-Nuclear Power Plant			
19	(HD 12)			
20	City of Gambell - Gambell		25,000	25,000
21	Landfill Relocation Study			
22	(HD 39)			
23	City of Golovin - City		25,000	25,000
24	Facilities Repair and			
25	Maintenance (HD 39)			
26	City of Gustavus - Planning		150,000	150,000
27	and Design of Dock and Boat			
28	Launch (HD 5)			
29	City of Homer - Homer		1,000,000	1,000,000
30	Public Library Construction			
31	(HD 33-35)			
32	City of Hoonah - Hoonah		40,000	40,000
33	Fire Equipment (HD 5)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	City of Hooper Bay - City		25,000	25,000	
2	Facilities Repair and				
3	Maintenance (HD 39)				
4	City of Houston - Fire		40,000	40,000	
5	Engine (HD 13-16)				
6	City of Houston -		15,000	15,000	
7	Mid-Valley Senior Center				
8	Capital Needs (HD 13-16)				
9	City of Houston - Police		50,000	50,000	
10	Department Expansion (HD				
11	13-16)				
12	City of Hydaburg - Hydaburg		30,000	30,000	
13	School Van (HD 5)				
14	City of Kachemak -		75,000	75,000	
15	Refurbish Fire Truck (HD				
16	33-35)				
17	City of Kake - Community		60,000	60,000	
18	Gym (HD 5)				
19	City of Kake - Kake City		60,000	60,000	
20	Hall Renovation (HD 5)				
21	City of Kake - School		49,000	49,000	
22	Building Automation Systems				
23	Integration (HD 5)				
24	City of Kenai - Kenai		290,000	290,000	
25	Public Improvements (HD				
26	33-35)				
27	City of Kenai - Kenai Road		790,000	790,000	
28	and Sewer Improvements (HD				
29	33-35)				
30	City of Ketchikan - Design		100,000	100,000	
31	and Construction of				
32					
33					

		Appropriation	General	Other
		Allocations	Items	Funds
3	Waterfront Promenade (HD 1)			
4	City of Ketchikan - Gravina	200,000	200,000	
5	Electric /			
6	Telecommunication Line (HD			
7	1)			
8	City of King Cove - Harbor	440,000	440,000	
9	Complex Power Upgrade (HD			
10	37)			
11	City of Klawock - Klawock	50,000	50,000	
12	Fire, Search and Rescue			
13	Equipment (HD 5)			
14	City of Klawock - Small	400,000	400,000	
15	Boat Harbor Float			
16	Construction (HD 5)			
17	City of Kodiak - Marine	2,000,000	2,000,000	
18	Travel Lift (HD 36)			
19	City of Koyuk - City	25,000	25,000	
20	Facilities Repair and			
21	Maintenance (HD 39)			
22	City of Larsen Bay -	10,000	10,000	
23	Community Facilities/			
24	Equipment (HD 36)			
25	City of Marshall - Marshall	40,000	40,000	
26	Community Center Renovation			
27	(HD 6)			
28	City of Mountain Village -	25,000	25,000	
29	City Facilities Repair and			
30	Maintenance (HD 39)			
31	City of Nenana - Nenana	700,000	700,000	
32	Boarding School			
33	Construction and			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Maintenance (HD 7-11)				
4	City of Newhalen - Local		10,000	10,000	
5	Road Improvements (HD 36)				
6	City of Nome - Acquisition		1,600,000	1,600,000	
7	of Snow Storage Site (HD 39)				
8	City of Nome - Heavy		250,000	250,000	
9	Equipment Purchase (HD 39)				
10	City of Nome - Nome Fire		25,000	25,000	
11	Department/ Regional Search				
12	and Rescue Fuel and				
13	Equipment (HD 39)				
14	City of Nome - Public		250,000	250,000	
15	Safety Building Design and				
16	Planning (HD 39)				
17	City of Nondalton - Local		10,000	10,000	
18	Road Improvements (HD 36)				
19	City of North Pole - Police		350,000	350,000	
20	Department Garage				
21	Construction (HD 7-11)				
22	City of Old Harbor - Boat		10,000	10,000	
23	Harbor Extension (HD 36)				
24	City of Ouzinkie - Office		10,000	10,000	
25	Equipment Upgrades (HD 36)				
26	City of Palmer - Felton		600,000	600,000	
27	Street Improvement Project				
28	(HD 13-16)				
29	City of Palmer - Palmer		150,000	150,000	
30	High School/ Machetanz				
31	Field Visitor Side				
32	Bleachers, School-Wide				
33	Video Surveillance System				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	(HD 13-16)				
4	City of Petersburg - Ira II		60,000	60,000	
5	Playground (HD 2)				
6	City of Petersburg - Public		60,000	60,000	
7	Safety Building Engineering				
8	/ Feasibility Study (HD 2)				
9	City of Pilot Station -		25,000	25,000	
10	City Facilities Repair and				
11	Maintenance (HD 39)				
12	City of Port Lions - Fire		10,000	10,000	
13	Hall Heating, Lighting, and				
14	Electrical Upgrade (HD 36)				
15	City of Port Lions - Solid		5,000	5,000	
16	Waste Disposal Site Upgrade				
17	(HD 36)				
18	City of Saint George -		150,000	150,000	
19	harbor planning/engineer -				
20	FEMA Disaster Reconstruct				
21	(HD 37)				
22	City of Saint Mary's - St		125,000	125,000	
23	Mary's Landfill Road (HD 39)				
24	City of Saint Michaels -		25,000	25,000	
25	City Facilities Repair and				
26	Maintenance (HD 39)				
27	City of Saint Paul - Saint		300,000	300,000	
28	Paul Police and Fire				
29	Station Design and				
30	Engineering (HD 37)				
31	City of Seldovia - Calcium		7,500	7,500	
32	Chloride for Jakalof Road				
33	(HD 33-35)				

		Appropriation		General	Other
		Allocations	Items		
1	City of Seldovia - Smolt		25,000	25,000	
2	Stocking (HD 33-35)				
3	City of Seward - T-dock and		2,000,000	2,000,000	
4	Bulkhead (HD 33-35)				
5	City of Shaktoolak - City		25,000	25,000	
6	Facilities Repair and				
7	Maintenance (HD 39)				
8	City of Soldotna - Kobuk/		200,000	200,000	
9	Sterling Highway Lights (HD				
10	33-35)				
11	City of Soldotna - Soldotna		210,000	210,000	
12	Public Improvements (HD				
13	33-35)				
14	City of Soldotna - Soldotna		665,000	665,000	
15	Road and Sewer Improvements				
16	(HD 33-35)				
17	City of Stebbins - City		25,000	25,000	
18	Facilities Repair and				
19	Maintenance (HD 39)				
20	City of Teller - City		25,000	25,000	
21	Facilities Repair and				
22	Maintenance (HD 39)				
23	City of Tenakee - Tenakee		25,000	25,000	
24	Search and Rescue Equipment				
25	(HD 5)				
26	City of Thorne Bay - Harbor		70,000	70,000	
27	Shack Construction (HD 1)				
28	City of Unalakleet -		150,000	150,000	
29	Unalakleet Equipment				
30	Purchase and Repair (HD 39)				
31	City of Unalaska - Boat		4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Harbor (HD 37)			
4	City of Valdez - Harbor		500,000	500,000
5	Improvements and			
6	Maintenance (HD 12)			
7	City of Valdez - Harborview		1,000,000	1,000,000
8	Demolition (HD 12)			
9	Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
10	for the land and building, and 2) a signed agreement stipulating that the City agrees to			
11	indemnify the State for the asbestos issues and any environmental contamination associated			
12	with the land or building in exchange for funding the demolition.			
13	It is the intent of the legislature that the amount of state funds necessary to complete the			
14	demolition of the Harborview Hospital is \$1,000,000 and this is the final amount of state			
15	funds that will be appropriated for this purpose.			
16	City of Wales - City		25,000	25,000
17	Facilities Repair and			
18	Maintenance (HD 39)			
19	City of Wasilla - Sports		600,000	600,000
20	Complex Emergency			
21	Generators and Kitchen (HD			
22	13-16)			
23	City of White Mountain -		25,000	25,000
24	City Facilities Repair and			
25	Maintenance (HD 39)			
26	City of Wrangell - Regional		100,000	100,000
27	Cold Storage (HD 2)			
28	Denali Borough - Anderson		181,540	181,540
29	School/ Septic Leach Field			
30	Replacement (HD 7-11)			
31	Denali Borough - Tri-Valley		74,300	74,300
32	School/ Roof Replacement			
33	(HD 7-11)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Fairbanks North Star		235,000	235,000	
2	Borough - Carlson Center				
3	Scoreboard (HD 7-11)				
4	Fairbanks North Star		35,000	35,000	
5	Borough - Chena Lakes				
6	Recreation Area/ Restroom				
7	Access Improvements (HD				
8	7-11)				
9	Fairbanks North Star		91,000	91,000	
10	Borough - EMS Ambulance				
11	Replacement (HD 7-11)				
12	Fairbanks North Star		1,050,000	1,050,000	
13	Borough - Farmers Loop New				
14	Fire Station Facility				
15	Construction (HD 7-11)				
16	Fairbanks North Star		86,000	86,000	
17	Borough - House District 12				
18	Road Service Area				
19	Improvements (HD 12)				
20	Fairbanks North Star		200,000	200,000	
21	Borough - North Star				
22	Volunteer Fire Department/				
23	Facility Exhaust and				
24	Ventilation Improvements				
25	(HD 7-11)				
26	Fairbanks North Star		70,000	70,000	
27	Borough - Two Rivers				
28	Elementary School/ Gym				
29	Floor Replacement (HD 7-11)				
30	Haines Borough - Water		968,700	968,700	
31	Tower and Water Line				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Replacement/ Repair (HD 5)			
4	Kenai Peninsula Borough -	650,000	650,000	
5	Arctic Winter Games Hosting			
6	(HD 33-35)			
7	Kenai Peninsula Borough -	290,000	290,000	
8	Equipment Grants to Schools			
9	(HD 33-35)			
10	Kenai Peninsula Borough -	200,000	200,000	
11	Homer Middle School Roofing			
12	Upgrades (HD 33-35)			
13	Kenai Peninsula Borough -	450,000	450,000	
14	Kenai Central High School			
15	Asphalt Replacement (HD			
16	33-35)			
17	Kenai Peninsula Borough -	305,000	305,000	
18	Nikiski High School Track			
19	(HD 33-35)			
20	Kenai Peninsula Borough -	65,000	65,000	
21	Ninilchik School K - 12			
22	Handicapped Access (HD			
23	33-35)			
24	Kenai Peninsula Borough -	120,000	120,000	
25	Ninilchik School K - 12			
26	Window Replacement (old			
27	wing) (HD 33-35)			
28	Kenai Peninsula Borough -	100,000	100,000	
29	Ninilchik School K-12 Bus			
30	Turn Around and Staff			
31	Parking (HD 33-35)			
32	Kenai Peninsula Borough -	150,000	150,000	
33	Ninilchik School K-12			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Re-roof Sections D and E			
2	(HD 33-35)			
3	Kenai Peninsula Borough -	300,000	300,000	
4	North Spur Highway			
5	Extension (HD 33-35)			
6	Kenai Peninsula Borough -	298,651	298,651	
7	Roof Upgrades: Kenai			
8	Central High School and			
9	Homer Middle School (HD			
10	33-35)			
11	Kenai Peninsula Borough -	170,000	170,000	
12	Seward Elementary Gym Floor			
13	and Carpet Replacement (HD			
14	33-35)			
15	Kenai Peninsula Borough -	100,000	100,000	
16	Soldotna Elementary School			
17	Roof Replacement, section			
18	400 (HD 33-35)			
19	Kenai Peninsula Borough -	150,000	150,000	
20	Soldotna High School Sports			
21	Field Construction (HD			
22	33-35)			
23	Kenai Peninsula Borough/	71,500	71,500	
24	Bear Creek Fire Service			
25	Area - Mobile Hydration			
26	Unit (HD 33-35)			
27	Kenai Peninsula Borough/	71,000	71,000	
28	Cooper Landing Senior			
29	Citizen's Corp., Inc. -			
30	Road Access and Utilities			
31	to Senior Housing Site (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	33-35)			
4	Kenai Peninsula Borough/		75,000	75,000
5	Kachemak Emergency Service			
6	Area - Water Tender (HD			
7	33-35)			
8	Ketchikan Gateway Borough -		41,500	41,500
9	Mountain Point Water			
10	Upgrades/ Booster (HD 1)			
11	Ketchikan Gateway Borough -		750,000	750,000
12	North Tongass Fire Station			
13	(HD 1)			
14	Ketchikan Gateway Borough -		300,000	300,000
15	South Tongass Water/Sewer			
16	Crossings (HD 1)			
17	Ketchikan Gateway Borough -		50,000	50,000
18	White Cliff School			
19	Redevelopment Project (HD 1)			
20	Kodiak Island Borough -		1,500,000	1,500,000
21	Near Island Research and			
22	Administration Facility (HD			
23	36)			
24	Lake & Peninsula Borough/		10,000	10,000
25	Iliamna - Barge Ramp			
26	Facilities & Docks (HD 36)			
27	Lake & Peninsula Borough/		5,000	5,000
28	Kokhanok - Purchase of a			
29	Fire Truck (HD 36)			
30	Lake and Peninsula Borough		10,000	10,000
31	- Igiugig Seaplane Base			
32	Development (HD 36)			
33	Lake and Peninsula Borough		10,000	10,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	- Pedro Bay Landfill Road			
2	Completion (HD 36)			
3	Lake and Peninsula Borough		419,051	419,051
4	- Port Alsworth Library			
5	Classroom Renovation			
6	Relocation (HD 36)			
7	Lake and Peninsula Borough		10,000	10,000
8	- Port Alsworth Local Road			
9	Improvements (HD 36)			
10	Matanuska Susitna Borough -		300,272	300,272
11	Fire Alarm Upgrade, Palmer			
12	Junior/ Middle School (HD			
13	13-16)			
14	Matanuska- Susitna Borough		75,000	75,000
15	- Search and Rescue			
16	Equipment (HD 13-16)			
17	Matanuska-Susitna Borough -		2,500,000	2,500,000
18	Academy Charter School Gym			
19	Construction (HD 13-16)			
20	Matanuska-Susitna Borough -		35,000	35,000
21	Academy Charter School/			
22	Administrative Building			
23	Improvements (HD 13-16)			
24	Matanuska-Susitna Borough -		25,000	25,000
25	Animal Control (HD 13-16)			
26	Matanuska-Susitna Borough -		85,000	85,000
27	Chip Seal Test Project on			
28	Crystal Lake Road in Willow			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -		172,502	172,502
31	Colony High School Running			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Track (HD 13-16)			
4	Matanuska-Susitna Borough -	500,000	500,000	
5	Hatcher Pass Road			
6	Improvements (HD 13-16)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	Iditarod Elementary School			
9	Fencing (HD 13-16)			
10	Matanuska-Susitna Borough -	75,000	75,000	
11	Knik-Goosebay Road Service			
12	Area Road Improvement (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	200,000	200,000	
15	Matanuska River Flood			
16	Erosion control in Palmer/			
17	Butte Area (HD 13-16)			
18	Matanuska-Susitna Borough -	40,000	40,000	
19	Meadow Lakes Ambulance,			
20	Medic Supervisor Vehicle			
21	(HD 13-16)			
22	Matanuska-Susitna Borough -	40,000	40,000	
23	Meadow Lakes Rescue, Dive			
24	Boat, Motor and Trailer (HD			
25	13-16)			
26	Matanuska-Susitna Borough -	50,000	50,000	
27	Regional Fire Training			
28	Center Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	25,000	25,000	
30	Rescue Equipment (HD 13-16)			
31	Matanuska-Susitna Borough -	75,000	75,000	
32	Road Paving on Meadow Lakes			
33	Drive (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Matanuska-Susitna Borough -		40,000	40,000
2	Talkeetna Water and Sewer			
3	Plan (HD 13-16)			
4	Matanuska-Susitna Borough -		15,000	15,000
5	Talkeetna: Upper Susitna			
6	Senior Center Capital Needs			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -		15,000	15,000
9	Willow Area Seniors, Inc.			
10	Capital Needs (HD 13-16)			
11	Municipality of Anchorage -		90,000	90,000
12	74th Avenue Pedestrian			
13	Facilities - Arctic			
14	Boulevard to Rovenna Street			
15	(HD 17-32)			
16	Municipality of Anchorage -		250,000	250,000
17	76th Avenue Pedestrian			
18	Facilities - Arctic			
19	Boulevard to Chad Street			
20	(HD 17-32)			
21	Municipality of Anchorage -		250,000	250,000
22	88th Avenue Upgrade/ Toloff			
23	Street to Lake Otis Parkway			
24	(HD 17-32)			
25	Municipality of Anchorage -		75,000	75,000
26	Abbott Road Guard Rail			
27	Construction/ Birch Run			
28	Subdivision (HD 17-32)			
29	Municipality of Anchorage -		5,000,000	5,000,000
30	Anchorage Museum of History			
31	and Art Expansion (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items		
1	Municipality of Anchorage -		100,000	100,000	
2	Anchorage Police Department/				
3	Regional Public Safety				
4	Training Center Planning				
5	(HD 17-32)				
6	Municipality of Anchorage -		20,000	20,000	
7	Anchorage School District/				
8	Abbott Loop Elementary				
9	School - Library Supplies				
10	(HD 17-32)				
11	Municipality of Anchorage -		10,000	10,000	
12	Anchorage School District/				
13	Bayshore Elementary				
14	Supplies (HD 17-32)				
15	Municipality of Anchorage -		5,000	5,000	
16	Anchorage School District/				
17	Books and Supplies Grants,				
18	Fairview Elementary (HD				
19	17-32)				
20	Municipality of Anchorage -		35,000	35,000	
21	Anchorage School District/				
22	Bowman School - Traffic				
23	Pattern Revision (HD 17-32)				
24	Municipality of Anchorage -		40,000	40,000	
25	Anchorage School District/				
26	Campbell Elementary PA				
27	System Improvements (HD				
28	17-32)				
29	Municipality of Anchorage -		10,000	10,000	
30	Anchorage School District/				
31	Chinook Elementary Supplies				

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 17-32)			
4	Municipality of Anchorage -		20,000	20,000
5	Anchorage School District/			
6	College Gate Elementary			
7	School Computer Purchase			
8	(HD 17-32)			
9	Municipality of Anchorage -		49,000	49,000
10	Anchorage School District/			
11	Girdwood K-8 School			
12	Renovation and Addition			
13	Design (HD 17-32)			
14	Municipality of Anchorage -		65,000	65,000
15	Anchorage School District/			
16	Gladys Wood Elementary			
17	Renovation Planning (HD			
18	17-32)			
19	Municipality of Anchorage -		10,000	10,000
20	Anchorage School District/			
21	Gladys Wood Elementary			
22	Supplies (HD 17-32)			
23	Municipality of Anchorage -		60,000	60,000
24	Anchorage School District/			
25	Goldenview Middle School -			
26	Stage Floor Replacement (HD			
27	17-32)			
28	Municipality of Anchorage -		20,000	20,000
29	Anchorage School District/			
30	Kasuun Elementary School -			
31	Technology Upgrades,			
32	Disaster Safety Items (HD			
33	17-32)			

		Appropriation		General	Other
		Allocations	Items		
1	Municipality of Anchorage -		10,000	10,000	
2	Anchorage School District/				
3	Kincaid Elementary Supplies				
4					
5	(HD 17-32)				
6	Municipality of Anchorage -		10,000	10,000	
7	Anchorage School District/				
8	Klatt Elementary Supplies				
9					
10	(HD 17-32)				
11	Municipality of Anchorage -		10,000	10,000	
12	Anchorage School District/				
13	Music Supplies and				
14	Equipment, Golden View				
15	Middle School (HD 17-32)				
16	Municipality of Anchorage -		20,000	20,000	
17	Anchorage School District/				
18	Music Supplies and				
19	Equipment, Service High				
20	School (HD 17-32)				
21	Municipality of Anchorage -		20,000	20,000	
22	Anchorage School District/				
23	Music Supplies and				
24	Equipment, South Anchorage				
25	High School (HD 17-32)				
26	Municipality of Anchorage -		50,000	50,000	
27	Anchorage School District/				
28	Ocean View Elementary -				
29	Water System Improvements				
30					
31	(HD 17-32)				
32	Municipality of Anchorage -		10,000	10,000	
33	Anchorage School District/				
	Ocean View Elementary				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Supplies (HD 17-32)				
4	Municipality of Anchorage -		5,000	5,000	
5	Anchorage School District/				
6	Omally Elementary Supplies				
7	(HD 17-32)				
8	Municipality of Anchorage -		10,000	10,000	
9	Anchorage School District/				
10	Sand Lake Elementary				
11	Supplies (HD 17-32)				
12	Municipality of Anchorage -		20,000	20,000	
13	Anchorage School District/				
14	Supplies and Equipment,				
15	Abbott Loop Elementary				
16	School (HD 17-32)				
17	Municipality of Anchorage -		5,000	5,000	
18	Anchorage School District/				
19	Supplies and Equipment,				
20	Bowman School (HD 17-32)				
21	Municipality of Anchorage -		40,000	40,000	
22	Anchorage School District/				
23	Supplies and Equipment,				
24	Campbell Elementary School				
25	(HD 17-32)				
26	Municipality of Anchorage -		10,000	10,000	
27	Anchorage School District/				
28	Supplies and Equipment,				
29	Dimond High School (HD				
30	17-32)				
31	Municipality of Anchorage -		5,000	5,000	
32	Anchorage School District/				
33	Supplies and Equipment,				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Huffman School (HD 17-32)			
2	Municipality of Anchorage -		5,000	5,000
3	Anchorage School District/			
4	Supplies and Equipment,			
5	Rabbit Creek Elementary			
6	School (HD 17-32)			
7	Municipality of Anchorage -		20,000	20,000
8	Anchorage School District/			
9	Supplies and Equipment,			
10	Spring Hill Elementary			
11	School (HD 17-32)			
12	Municipality of Anchorage -		20,000	20,000
13	Anchorage School District/			
14	Supplies and Equipment,			
15	Taku Elementary School (HD			
16	17-32)			
17	Municipality of Anchorage -		5,000	5,000
18	Anchorage School District/			
19	Technology and Book Grants,			
20	Bartlett High School (HD			
21	17-32)			
22	Municipality of Anchorage -		6,000	6,000
23	Anchorage School District/			
24	Technology and Book Grants,			
25	Chester Valley School (HD			
26	17-32)			
27	Municipality of Anchorage -		5,000	5,000
28	Anchorage School District/			
29	Technology and Book Grants,			
30	Clark Middle School (HD			
31	17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Municipality of Anchorage -		6,000	6,000	
2	Anchorage School District/				
3	Technology and Book Grants,				
4	Creekside School (HD 17-32)				
5	Municipality of Anchorage -		5,000	5,000	
6	Anchorage School District/				
7	Technology and Book Grants,				
8	East High School (HD 17-32)				
9	Municipality of Anchorage -		6,000	6,000	
10	Anchorage School District/				
11	Technology and Book Grants,				
12	Mountain View School (HD				
13	17-32)				
14	Municipality of Anchorage -		6,000	6,000	
15	Anchorage School District/				
16	Technology and Book Grants,				
17	Muldoon School (HD 17-32)				
18	Municipality of Anchorage -		6,000	6,000	
19	Anchorage School District/				
20	Technology and Book Grants,				
21	Nunaka Valley School (HD				
22	17-32)				
23	Municipality of Anchorage -		6,000	6,000	
24	Anchorage School District/				
25	Technology and Book Grants,				
26	Ptarmigan School (HD 17-32)				
27	Municipality of Anchorage -		6,000	6,000	
28	Anchorage School District/				
29	Technology and Book Grants,				
30	Susitna School (HD 17-32)				
31	Municipality of Anchorage -		5,000	5,000	
32	Anchorage School District/				
33	Technology and Book Grants,				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage School District/			
2	Technology and Book Grants,			
3	Wendler Middle School (HD			
4	17-32)			
5	Municipality of Anchorage -	6,000	6,000	
6	Anchorage School District/			
7	Technology and Book Grants,			
8	William Tyson School (HD			
9	17-32)			
10	Municipality of Anchorage -	6,000	6,000	
11	Anchorage School District/			
12	Technology and Book Grants,			
13	Williwaw School (HD 17-32)			
14	Municipality of Anchorage -	6,000	6,000	
15	Anchorage School District/			
16	Technology and Book Grants,			
17	Wonder Park School (HD			
18	17-32)			
19	Municipality of Anchorage -	20,000	20,000	
20	Anchorage School District/			
21	Trailside Elementary School			
22	- Computers, Books,			
23	Supplies (HD 17-32)			
24	Municipality of Anchorage -	1,600,000	1,600,000	
25	Anchorage Water and			
26	Wastewater Utility/ Sand			
27	Lake Area Water and			
28	Sanitary Sewer (HD 17-32)			
29	Municipality of Anchorage -	40,000	40,000	
30	Bancroft Subdivision Sound			
31	Barrier Fence (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Municipality of Anchorage -		250,000	250,000
2	Baxter Bog Park & Trail			
3	Re-build (HD 17-32)			
4	Municipality of Anchorage -		100,000	100,000
5	Chester Creek Sports			
6	Complex Skate Park (HD			
7	17-32)			
8	Municipality of Anchorage -		115,000	115,000
9	Chester Creek Sports			
10	Complex Wheelchair Games			
11	Facility Upgrade (HD 17-32)			
12	Municipality of Anchorage -		85,000	85,000
13	Chugiak Birchwood Eagle			
14	River Rural Road Service			
15	Area - Road Work (HD 17-32)			
16	Municipality of Anchorage -		35,000	35,000
17	Chugiak Senior Center			
18	Deferred Maintenance (HD			
19	17-32)			
20	Municipality of Anchorage -		85,000	85,000
21	Chugiak Volunteer Fire			
22	Department Brush Truck (HD			
23	17-32)			
24	Municipality of Anchorage -		2,500	2,500
25	Community Patrol Equipment			
26	& Fuel/ Mountain View (HD			
27	17-32)			
28	Municipality of Anchorage -		2,500	2,500
29	Community Patrol Equipment			
30	& Fuel/ Northeast (HD 17-32)			
31	Municipality of Anchorage -		2,500	2,500
32	Community Patrol Equipment			
33	& Fuel/ Northeast (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Community Patrol Equipment			
2	& Fuel/ Nunaka Valley (HD			
3	17-32)			
4	Municipality of Anchorage -	2,500	2,500	
5	Community Patrol Equipment			
6	& Fuel/ Russian Jack (HD			
7	17-32)			
8	Municipality of Anchorage -	25,000	25,000	
9	Doil Street Sidewalk (HD			
10	17-32)			
11	Municipality of Anchorage -	36,500	36,500	
12	Eagle River Fire Station/			
13	Swift-water Rescue Boat and			
14	Six-wheeler ATV (HD 17-32)			
15	Municipality of Anchorage -	375,000	375,000	
16	Eagle River/ Chugiak Area,			
17	Chugiak Volunteer Fire			
18	Department Station Site			
19	Aquisition (HD 17-32)			
20	Municipality of Anchorage -	300,000	300,000	
21	Edward Street Upgrade - 6th			
22	Avenue to DeBarr Road (HD			
23	17-32)			
24	Municipality of Anchorage -	1,000,000	1,000,000	
25	Family Resource Center			
26	(Campfire) Lease and			
27	Building/Land Purchase			
28	Costs (HD 17-32)			
29	Municipality of Anchorage -	125,000	125,000	
30	Fire Stations #8 and #9/			
31	Automated CPR Devices (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	17-32)			
4	Municipality of Anchorage -		500,000	500,000
5	Flooding and Glaciations			
6	Projects, 50/50 Matching			
7	Grant (HD 17-32)			
8	Municipality of Anchorage -		95,000	95,000
9	Foxhall Subdivision Area			
10	Drainage (HD 17-32)			
11	Municipality of Anchorage -		70,000	70,000
12	Gambell Street/ Seward			
13	Highway Pedestrian / Street			
14	Safety Improvements (HD			
15	17-32)			
16	Municipality of Anchorage -		1,000,000	1,000,000
17	Girdwood Community Center			
18	& Library (HD 17-32)			
19	Municipality of Anchorage -		45,000	45,000
20	Girdwood Volunteer Fire			
21	Department Rescue Boat (HD			
22	17-32)			
23	Municipality of Anchorage -		2,700,000	2,700,000
24	Glenn Highway Hightower			
25	Lighting/ Veteran's Parkway			
26	Interchange to South			
27	Birchwood Loop Road (HD			
28	17-32)			
29	Municipality of Anchorage -		1,000,000	1,000,000
30	Harry J. McDonald Memorial			
31	Center Expansion (HD 17-32)			
32	Municipality of Anchorage -		3,500,000	3,500,000
33	Kincaid Park Road			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Improvements/ Park Entrance			
2	to Kincaid Chalet (HD 17-32)			
3	Municipality of Anchorage -		150,000	150,000
4	Mountain Park/ Robin Hill			
5	LRSA, Engineering and			
6	Construction for Drainage			
7	and Surface Improvements			
8	(HD 17-32)			
9	Municipality of Anchorage -		500,000	500,000
10	Mountain View Library			
11	Renovation (HD 17-32)			
12	Municipality of Anchorage -		300,000	300,000
13	Mt. Baldy Public Access and			
14	Trailhead Improvements (HD			
15	17-32)			
16	Municipality of Anchorage -		100,000	100,000
17	Muldoon Road Lighting			
18	Project (HD 17-32)			
19	Municipality of Anchorage -		600,000	600,000
20	Muldoon Road, Tudor Road			
21	Sound Barrier Fence (HD			
22	17-32)			
23	Municipality of Anchorage -		120,000	120,000
24	Norm Drive Drainage (HD			
25	17-32)			
26	Municipality of Anchorage -		500,000	500,000
27	Northern Lights Sound			
28	Barrier Fence (HD 17-32)			
29	Municipality of Anchorage -		2,275,000	2,275,000
30	Pavement Rehabilitation			
31	Projects, 50/50 Matching			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Grant (HD 17-32)			
2	Municipality of Anchorage -		500,000	500,000
3	Pedestrian Safety Projects,			
4	50/50 Matching Grant (HD			
5	17-32)			
6	Municipality of Anchorage -		10,000,000	10,000,000
7	Port of Anchorage Expansion			
8	(HD 17-32)			
9	Municipality of Anchorage -		100,000	100,000
10	Rabbit Creek View LRSA/			
11	Road Maintenance (HD 17-32)			
12	Municipality of Anchorage -		25,000	25,000
13	Raspberry Road Bike Trail			
14	Landscaping/ Kincaid			
15	Elementary to Jewel Lake			
16	Road (HD 17-32)			
17	Municipality of Anchorage -		1,300,000	1,300,000
18	Raspberry Road			
19	Extension-Minnesota Drive			
20	to Rovenna Street (HD 17-32)			
21	Municipality of Anchorage -		1,300,000	1,300,000
22	Strawberry Road/ Jewel Lake			
23	Road Intersection			
24	Improvements (HD 17-32)			
25	Municipality of Anchorage -		30,000	30,000
26	Traffic Calming Study: NE			
27	Anchorage (HD 17-32)			
28	Municipality of Anchorage -		150,000	150,000
29	West Northern Lights Sound			
30	Barrier Wall Construction			
31	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Municipality of Anchorage -		500,000	500,000
4	Yosemite Drive Road and			
5	Drainage Improvement at			
6	Eagle Rim (HD 17-32)			
7	Northwest Arctic Borough -		265,000	265,000
8	Heavy Equipment (HD 40)			
9	Northwest Arctic Borough -		25,000	25,000
10	Search and Rescue Fuel and			
11	Equipment (HD 40)			
12	Grants to Unincorporated			
13	Communities (AS 37.05.317)			
14	Chitina - Chitina Fire		50,000	50,000
15	Station Construction (HD 6)			
16	Eagle Village - Eagle		50,000	50,000
17	Village Community Hall and			
18	Office Complex Renovation			
19	(HD 6)			
20	Gakona - Gakona		50,000	50,000
21	Multipurpose Community			
22	Health Facility			
23	Construction (HD 6)			
24	Klukwan - Klukwan City Snow		35,000	35,000
25	Removal (HD 5)			
26	* * * * *		* * * * *	
27	* * * * * Department of Corrections * * * * *			
28	* * * * *		* * * * *	
29	Deferred Maintenance,		2,000,000	2,000,000
30	Repair, and Renovations (HD			
31	1-40)			
32	Institution Closed Circuit		2,000,000	2,000,000
33	TV System Recording (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 1-40)	*****	*****	
4			
5	* * * * * Department of Education and Early Development * * * * *		
6	*****	*****	
7	ACPE Migration to State IT	291,900	291,900
8	Standards and Technology		
9	Refresh (HD 1-40)		
10	Migrate ACPE Integrated	166,000	166,000
11	Voice Response (IVR)		
12	Application (HD 1-40)		
13	Preliminary Design for	1,400,000	1,400,000
14	Museum, Archives and		
15	Library Building Expansion		
16	(HD 3-4)		
17	Major Maintenance Grant	47,471,475	47,471,475
18	Fund (AS 14.11.007)		
19	Annette Island - Metlakatla	486,312	
20	Middle School Electrical &		
21	Plumbing Repair (HD 5)		
22	Bering Strait - Brevig	5,074,147	
23	Mission K-12 School Major		
24	Maintenance (HD 39)		
25	Chatham - Gustavus School	2,020,254	
26	Renovation (HD 5)		
27	Chugach - Tatitlek School	220,357	
28	Roof Replacement (HD 5)		
29	Chugach - Tatitlek School	52,004	
30	Sprinkler Repair (HD 5)		
31	Copper River - Glennallen	1,456,555	
32	High School Upgrade (HD 12)		
33	Copper River - Kenny Lake	1,320,720	

		Appropriation	General	Other
		Allocations	Items	Funds
3	High School Upgrade (HD 6)			
4	Iditarod Area -	591,864		
5	Districtwide Life Safety			
6	Upgrades (HD 6)			
7	Iditarod Area - Holy Cross	209,046		
8	School Vocational Education			
9	Shop Upgrade (HD 6)			
10	Iditarod Area - Innoko	235,200		
11	River School Tank Farm			
12	Pipeline & Remediation,			
13	Shageluk (HD 6)			
14	Lower Kuskokwim - Eek K-12	1,971,886		
15	Deferred Maintenance (HD 38)			
16	Lower Kuskokwim - Kilbuck	24,251,565		
17	Elementary Deferred			
18	Maintenance and			
19	Construction, Bethel (HD 38)			
20	Lower Kuskokwim - P.T.	709,701		
21	Albert K-12 Structural &			
22	Code Repairs, Tununak (HD			
23	38)			
24	Lower Kuskokwim - Z.J.	945,763		
25	Williams Memorial K-12			
26	Structural Repairs,			
27	Napaskiak (HD 38)			
28	Nenana City - Nenana Fire	544,671		
29	Sprinkler Installation (HD			
30	6)			
31	Nenana City - Nenana Major	697,239		
32	Maintenance (HD 6)			
33	Saint Marys - Andreafski	304,449		

		Appropriation	General	Other
		Allocations	Items	Funds
3	High School Code Upgrades			
4	(HD 39)			
5	Yakutat City - Yakutat	418,625		
6	Elementary Emergency			
7	Repairs (HD 5)			
8	Yukon Flats - Circle School	454,661		
9	Soil Remediation (HD 6)			
10	Yukon Flats - Fort Yukon	4,083,399		
11	Gym Renovation (HD 6)			
12	Yukon-Koyukuk - Allakaket	293,193		
13	Restroom Renovation (HD 6)			
14	Yukon-Koyukuk -	164,531		
15	Districtwide Fire Alarm			
16	System Upgrade (HD 6)			
17	Yukon-Koyukuk - Huslia	649,636		
18	Elementary Renovation (HD 6)			
19	Yukon-Koyukuk - Kaltag	315,697		
20	Exterior Siding Replacement			
21	(HD 6)			
22	School Construction Grant			
23	Fund (AS 14.11.005)			
24	Nunam Iqua School	10,859,747	10,859,747	
25	Replacement - Lower Yukon			
26	School (HD 39)			
27	*****		*****	
28	Department of Environmental Conservation			
29	*****		*****	
30	Animal Disease Surveillance	400,000		400,000
31	and Monitoring (HD 1-40)			
32	Contaminant Monitoring and	1,500,000		1,500,000
33	Incident Response			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Capability (HD 1-40)			
4	Denali Commission and	10,500,000		10,500,000
5	Alaska Native Tribal Health			
6	Consortium Safe Water			
7	Projects (HD 1-40)			
8	Regional Haze	750,000		750,000
9	Trans-boundary Monitoring			
10	Project (HD 1-40)			
11	Village Safe Water Project	2,261,800	565,500	1,696,300
12	Administration (HD 1-40)			
13	It is the intent of the Legislature that the Department of Environmental Conservation (DEC) will establish guidelines for deciding whether proposed project costs are reasonable and whether proposed projects are sustainable; ensure that projects are limited to systems that are reasonable and sustainable; and exercise final decision authority as to project costs and the types and extent of projects to be constructed.			
18				
19	It is the intent of the Legislature that DEC will exercise project accounting control by assigning accounting personnel specifically to program accounting functions and by developing an account reporting system that is capable of providing up-to-date accounting information to engineers and managers.			
23				
24	It is the intent of the Legislature that DEC will encourage development of local ordinances that enhance the establishment and collection of user fees which are adequate to pay for the sustained operation of facilities constructed by the program.			
27				
28	It is the intent of the Legislature that DEC will work with the Regulatory Commission of Alaska to encourage local management of projects constructed by the program in compliance with standards established by the Commission.			
31	Village Safe Water	755,000	189,100	565,900
32	Feasibility Studies			
33	Angoon Hood Mountain	70,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Hydrological Study (HD 5)			
4	Deering Water Supply and	25,000		
5	Sewer Discharge Study (HD			
6	40)			
7	Diomede Piped Water and	75,000		
8	Sewer Study (HD 39)			
9	Glennallen Water	75,000		
10	Improvements Feasibility			
11	Study (HD 12)			
12	Iliamna Sanitation	100,000		
13	Facilities Comprehensive			
14	Plan (HD 36)			
15	Kotzebue 2006 Utilities	25,000		
16	Master Plan Update (HD 40)			
17	Naukati Community Master	100,000		
18	Plan Update (HD 5)			
19	Nikolaevsk Sanitation	25,000		
20	Facilities Master Plan			
21	Update (HD 33-35)			
22	Nunam Iqua Water and Sewer	25,000		
23	Improvements Master Plan			
24	Update (HD 39)			
25	Tanana Soils Investigation	60,000		
26	(HD 6)			
27	Tazlina Sanitation	100,000		
28	Facilities Master Plan (HD			
29	6)			
30	Unalakleet Foothills	75,000		
31	Groundwater Investigation			
32	(HD 39)			
33	Village Safe Water Projects	78,922,700	19,782,200	59,140,500

		Appropriation	General	Other
		Allocations	Items	Funds
1	Adak Water and Sewer	2,366,000		
2	Improvements (HD 37)			
3	Anderson Design Piped Sewer	318,000		
4	System and Regional Septage			
5	Facility (HD 7-11)			
6	Angoon Water Source and	650,000		
7	Treatment Improvements (HD			
8	5)			
9	Aniak Morgan Road Sewer	1,523,100		
10	Construction (HD 6)			
11	Atka Water and Sewer	2,200,000		
12	Improvements Completion (HD			
13	37)			
14	Atmautluak Flush and Haul	2,174,000		
15	System Completion (HD 38)			
16	Bethel Piped Water and	9,075,000		
17	Sewer Improvements (HD 38)			
18	Brevig Mission Water and	1,077,600		
19	Sewer Connections (HD 39)			
20	Buckland Design Piped Water	254,100		
21	and Sewer Improvements (HD			
22	40)			
23	Chenega Bay Design Water	168,000		
24	and Sewer System			
25	Improvements (HD 5)			
26	Chistochina Design	240,700		
27	Washeteria and Piped			
28	Services to Core Community			
29	(HD 6)			
30	Chuathbaluk Design Piped	200,000		
31	Sewer System (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Circle Water and Sewer Haul	2,810,000		
2	System (HD 6)			
3	Cold Bay Water and Sewer	229,000		
4	System Improvements (HD 37)			
5	Crooked Creek Design Water	495,000		
6	and Sewer Improvements (HD			
7	6)			
8	Deering Water Storage Tank	1,150,000		
9	and Water Treatment Plant			
10	Completion (HD 40)			
11	Eek Design Piped Water and	600,000		
12	Sewer (HD 38)			
13	Elim Water and Sewer Main	2,156,400		
14	Replacement (HD 39)			
15	Emmonak Design Water and	230,000		
16	Sewer Improvements (HD 39)			
17	False Pass Design Piped	256,700		
18	Sewer System (HD 37)			
19	Fort Yukon Design Piped	275,000		
20	Water and Sewer			
21	Improvements (HD 6)			
22	Golovin Water Source Design	2,230,000		
23	and Construction and			
24	Storage Tank Design (HD 39)			
25	Grayling Water System	1,238,800		
26	Improvements (HD 6)			
27	Huslia Water Main	1,681,700		
28	Replacement (HD 6)			
29	Kasaan Water and Sewer	380,000		
30	Block 9 (HD 5)			
31	Kasigluk Design Water and	675,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sewer Systems (HD 38)			
4	Kiana Sewer Lift Station	446,000		
5	and Force Main Upgrades (HD			
6	40)			
7	Klukwan Water Treatment	1,750,000		
8	Plant Replacement (HD 5)			
9	Kongiganak Design Water and	225,000		
10	Sewer Improvements (HD 38)			
11	Kotlik Design Piped Water	166,900		
12	and Sewer Extensions (HD 39)			
13	Kotzebue Water and Sewer	9,075,000		
14	Improvements Phase 1 (HD 40)			
15	Kwethluk Piped Water and	1,048,000		
16	Sewer System Completion (HD			
17	38)			
18	Larsen Bay Water System	1,935,000		
19	Improvements (HD 36)			
20	Manokotak Design Water and	283,000		
21	Sewer Improvements (HD 37)			
22	Marshall Design Water and	340,400		
23	Sewer Replacement (HD 6)			
24	Metlakatla Water System	2,629,800		
25	Improvements and Walden			
26	Road Sewer (HD 5)			
27	Minto Water and Sewer	185,000		
28	System Upgrades (HD 6)			
29	Nanwalek Sewer Disposal	1,472,700		
30	System Improvements (HD			
31	33-35)			
32	New Stuyahok Water Storage	940,000		
33	Tank (HD 37)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Nightmute Design Sewer	55,500		
2	Lagoon (HD 38)			
3	Ninilchik Design Old	436,600		
4	Village Townsite Piped			
5	Water and Sewer (HD 33-35)			
6	Nondalton Water Treatment	1,838,200		
7	Plant and Storage Tank (HD			
8	36)			
9	Nunapitchuk Design Water	310,000		
10	and Sewer System Upgrades			
11	(HD 38)			
12	Old Harbor Design Water	350,000		
13	Treatment Plant and Storage			
14	Tank (HD 36)			
15	Ouzinkie Water Treatment	1,955,000		
16	Plant and Septic Pumper (HD			
17	36)			
18	Pilot Point Design Piped	240,000		
19	Water System Extension and			
20	Sewer System Improvements			
21	(HD 37)			
22	Pitka's Point Design Piped	69,600		
23	Sewer System (HD 39)			
24	Platinum Water and Sewer	1,523,000		
25	Improvements (HD 38)			
26	Port Heiden Washeteria,	802,000		
27	Water Treatment Plant and			
28	Watering Point (HD 37)			
29	Port Lions Water Treatment	1,978,000		
30	Plant and Storage Tank (HD			
31	36)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Quinhagak Design Piped	300,000		
2	Water and Sewer			
3	Improvements (HD 38)			
4	Saint Michael Design	150,000		
5	Completion of Piped Water			
6	and Sewer System (HD 39)			
7	Saint Paul South Old Town	465,800		
8	Sewer Replacement (HD 37)			
9	Saxman Water System	1,659,000		
10	Upgrades (HD 1)			
11	Scammon Bay Water Treatment	3,018,400		
12	Plant and New Water and			
13	Sewer Services (HD 39)			
14	Seldovia Design Water and	385,800		
15	Sewer Improvements (HD			
16	33-35)			
17	Shageluk Design Piped Water	387,900		
18	and Sewer System Phase 1			
19	(HD 6)			
20	Shungnak Water and Sewer	1,024,000		
21	Main Replacement (HD 40)			
22	Stebbins Design Piped Water	200,000		
23	and Sewer System (HD 39)			
24	Takotna Water Treatment	269,000		
25	Plant and Septic System			
26	Upgrades (HD 6)			
27	Tanacross Water and Sewer	2,669,500		
28	System Expansion and			
29	Improvements (HD 6)			
30	Tanana Design Piped Water	597,000		
31	and Sewer Extensions (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Togiak Design Water	23,000		
2	Treatment Plant			
3	Improvements (HD 37)			
4	Toksook Bay Design Water	200,000		
5	Treatment Plant and Storage			
6	Tank (HD 38)			
7	Tyonek Water Distribution	1,947,500		
8	System Replacement (HD 6)			
9	Unalakleet Water and Sewer	592,000		
10	Improvements Design and			
11	Phase 1 Construction (HD 39)			
12	Voznesenka Design Water and	100,000		
13	Sewer Improvements Phase 1			
14	(HD 33-35)			
15	Wales Washeteria Water	225,000		
16	Supply and Septic System			
17	(HD 39)			
18	Municipal Water, Sewer and		12,835,500	4,175,000
19	Solid Waste Matching Grant			8,660,500
20	Projects			
21	Anchorage Loop Water	2,500,000		
22	Transmission Main Phase 4			
23	(HD 17-32)			
24	Craig Water System	973,000		
25	Improvements (HD 5)			
26	Dillingham Water System	481,000		
27	Improvements (HD 37)			
28	Homer Water Improvements	336,000		
29	Design Phase 2 (HD 33-35)			
30	Juneau Twin Lakes Lift	275,000		
31	Station Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	3-4)			
4	Municipal Matching Grants	365,000		
5	Project Administration (HD			
6	1-40)			
7	Nome Water and Sewer	2,100,000		
8	Improvements Phase 2 (HD 39)			
9	Palmer Steel Water Main	735,000		
10	Replacement Phase 4 (HD			
11	13-16)			
12	Palmer Wastewater Treatment	250,000		
13	Plant Upgrades Phase 3 (HD			
14	13-16)			
15	Palmer Water-Sewer Line to	1,800,000		
16	Hospital (HD 13-16)			
17	Petersburg Water Treatment	1,658,300		
18	Plant Upgrade Phase 2 (HD 2)			
19	Sitka Tongass Drive and	200,300		
20	Seward Avenue Water System			
21	Improvements (HD 2)			
22	Sitka Water Distribution	136,900		
23	System Improvements (HD 2)			
24	Wasilla Garden Terrace	1,025,000		
25	Water Main Extension Phase			
26	2 (HD 13-16)			
27	* * * * *		* * * * *	
28	* * * * * Department of Fish and Game * * * * *			
29	* * * * *		* * * * *	
30	Crystal Lake Hatchery	30,000		30,000
31	Transformer Replacement (HD			
32	2)			
33	Deferred Maintenance	300,000	300,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facilities (HD 1-40)			
4	DIDSON Sonar Equipment	200,000	200,000	
5	Purchase (HD 1-40)			
6	Division of Wildlife	50,000	50,000	
7	Conservation - Fairbanks			
8	Hunter Education Public			
9	Shooting Ranges (HD 7-11)			
10	Implementation of Intensive	250,000	250,000	
11	Management Laws (HD 1-40)			
12	Fairbanks Infrastructure	150,000	150,000	
13	Renewal and Replacement			
14	Upgrades (HD 7-11)			
15	National Coastal Wetland	310,000		310,000
16	Conservation Grant - Snyder			
17	Parcel (HD 5)			
18	Sport Fish and Recreational	2,000,000		2,000,000
19	Boating and Non-Boating			
20	Access Projects (HD 1-40)			
21	Sport Fish Hatcheries (HD	62,140,000		62,140,000
22	1-40)			
23	Transient Boat Moorage	167,000		167,000
24	Facility Development Match			
25	(HD 1-40)			
26	*****	*****		
27	***** Office of the Governor *****			
28	*****	*****		
29	Alaska Railroad Extension	1,000,000	1,000,000	
30	Feasibility Study (HD 1-40)			
31	Americans with Disabilities	100,000	100,000	
32	Act Compliance Projects (HD			
33	1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Governor's House	100,000		100,000
4	Maintenance (HD 3-4)			
5	Pacific Coastal Salmon	24,000,000		24,000,000
6	Recovery Fund (HD 1-40)			
7	Statewide Accessible Voting	992,500		992,500
8	Equipment (HD 1-40)			
9	* * * * *		* * * * *	
10	* * * * * Department of Health and Social Services * * * * *			
11	* * * * *		* * * * *	
12	Bethel Youth Facility	233,900	233,900	
13	Security Improvements (HD			
14	38)			
15	Deferred Maintenance,	950,000	750,000	200,000
16	Renovation, Repair and			
17	Equipment (HD 1-40)			
18	Denali Commission Grants	25,000,000		25,000,000
19	for Health Care Facility			
20	Improvements (HD 1-40)			
21	E-Grants (HD 1-40)	66,400	33,200	33,200
22	Emergency Medical Services	425,000	425,000	
23	Ambulances and Equipment			
24	Statewide – Match for Code			
25	Blue Project (HD 1-40)			
26	Fairbanks Virology	24,200,000		24,200,000
27	Laboratory Replacement (HD			
28	7-11)			
29	Juneau Pioneer Home Roof	1,000,000	1,000,000	
30	Replacement (HD 3-4)			
31	Master Client Index (HD	500,000	150,000	350,000
32	1-40)			
33	McLaughlin Youth Facility -	14,800	14,800	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Electrical Inspection (HD			
4	17-32)			
5	Pioneers' Homes Deferred	1,550,000	1,550,000	
6	Maintenance, Renovation,			
7	Repair and Equipment (HD			
8	1-40)			
9	Senior Centers Deferred	1,500,000	500,000	1,000,000
10	Maintenance, Construction,			
11	Renovation, Expansion and			
12	Equipment (HD 1-40)			
13	Server Consolidation (HD	300,000	150,000	150,000
14	1-40)			
15	Telephone Systems	209,600	190,400	19,200
16	Replacement (HD 1-40)			
17	Women, Infants, and	600,000		600,000
18	Children Payment System (HD			
19	1-40)			
20	* * * * *		* * * * *	
21	* * * * * Department of Labor and Workforce Development * * * * *			
22	* * * * *		* * * * *	
23	Alaska Vocational Technical	1,250,000	1,250,000	
24	Center Deferred Maintenance			
25	(HD 33-35)			
26	Improvements to Workers'	1,094,000		1,094,000
27	Compensation Computer			
28	System and Completion of			
29	Electronic Data Exchange			
30	(HD 1-40)			
31	Vocational Rehabilitation	150,000	150,000	
32	Home Modifications and			
33	Assistive Technology for			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Individuals with			
4	Disabilities (HD 1-40)			
5		* * * * *		* * * * *
6				
7		* * * * *		* * * * *
8	Collections Database (HD		250,000	250,000
9	17-32)			
10	Management Information		750,000	750,000
11	System (HD 1-40)			
12				
13				
14				
15	Alaska Aviation Safety		11,452,000	11,452,000
16	Project Phases 2 and 3 (HD			
17	1-40)			
18	Alaska Land Mobile Radio		2,744,000	2,744,000
19	Continued Core			
20	Infrastructure Construction			
21	(HD 1-40)			
22	Alaska National Guard		100,000	100,000
23	Counterdrug Support Program			
24	(HD 1-40)			
25	Alaska Statewide Emergency		2,200,000	250,000
26	Communications (HD 1-40)			1,950,000
27	Anchorage Armory Expansion		500,000	500,000
28	(HD 17-32)			
29	Army Guard Deferred		850,000	850,000
30	Maintenance, Renewal, and			
31	Replacement (HD 1-40)			
32	Army Guard Energy Projects		150,000	150,000
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Bethel Readiness Center New	10,562,500	2,500,000	8,062,500
4	Construction - Phase 2 (HD			
5	38)			
6	Kodiak Readiness Center	1,500,000		1,500,000
7	Addition and Alteration (HD			
8	1-40)			
9	Military Youth Academy	225,000	225,000	
10	Dining Facility Renovation			
11	and Repair (HD 1-40)			
12	State Homeland Security	15,000,000		15,000,000
13	Grant Program (HD 1-40)			
14	* * * * *		* * * * *	
15	* * * * * Department of Natural Resources * * * * *			
16	* * * * *		* * * * *	
17	Abandoned Mine Lands	1,500,000		1,500,000
18	Reclamation Federal Program			
19	(HD 1-40)			
20	Airborne Geological and	700,000	700,000	
21	Geophysical Mineral			
22	Inventory (HD 1-40)			
23	AK Coastal Management	1,360,000		1,360,000
24	Federal Pass Through Grants			
25	(HD 1-40)			
26	Alaska Boating Safety	1,000,000		1,000,000
27	Program (HD 1-40)			
28	Alaska Cadastral Project	200,000		200,000
29	(HD 1-40)			
30	Alaska Mineral, Energy and	2,247,500		2,247,500
31	Geohazards Inventory			
32	Federally Funded Projects			
33	(HD 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Alaska Rural Energy Federal		1,000,000		1,000,000
2	Program (HD 1-40)				
3	BLM 2009 Land Conveyances		4,232,000		4,232,000
4	(HD 1-40)				
5	Byers Lake Campground		100,000	100,000	
6	Rehabilitation (HD 13-16)				
7	Chena River State		184,000	184,000	
8	Recreation Area/ Extend				
9	Fire Control Line, Compeau				
10	Trail (HD 7-11)				
11	Chugach State Park - Glen		325,000	325,000	
12	Alps/Flattop Caretaker -				
13	Security facility (HD 17-32)				
14	Coastal Wetlands Grant -		1,000,000		1,000,000
15	Nushagak Bay Watershed				
16	Conservation Phase 2 (HD 37)				
17	Cooperative Forestry and		1,000,000		1,000,000
18	Fire Pass Through Federal				
19	Grants (HD 1-40)				
20	Federal and Local		3,900,000		3,900,000
21	Government Funded Forest				
22	Resource and Fire Program				
23	Projects (HD 1-40)				
24	Forest Legacy Federal Grant		630,000		630,000
25	Program (HD 1-40)				
26	Forestry Buildings Repairs		100,000	100,000	
27	to Correct Fire and Life				
28	Safety Deficiencies Phase 2				
29	(HD 1-40)				
30	Geologic Data Document		58,000	58,000	
31	Conversion and Digital Data				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Storage (HD 1-40)			
4	Harding Lake Campground	200,000	200,000	
5	Rehabilitation (HD 12)			
6	Interior Region Timber	55,400		55,400
7	Marketing Prospectus (HD 6)			
8	Land and Water Conservation	1,500,000		1,500,000
9	Fund Federal Grants (HD			
10	1-40)			
11	Land Sales for New	1,410,000		1,410,000
12	Subdivision Development (HD			
13	1-40)			
14	Nancy Lake Campground	300,000	300,000	
15	Rehabilitation (HD 13-16)			
16	National Historic	1,000,000	50,000	950,000
17	Preservation Fund Federal			
18	Grant Program (HD 1-40)			
19	National Recreational	695,000		695,000
20	Trails Federal Program (HD			
21	1-40)			
22	Oil and Gas Geologic Data	145,000	145,000	
23	for New North Slope			
24	Exploration Targets (HD			
25	1-40)			
26	Oil and Gas Leasing and	250,000	250,000	
27	Accounting Database and			
28	Electronic Signatures (HD			
29	1-40)			
30	Oil and Gas Petroleum Basin	252,000	252,000	
31	Studies for AK Peninsula,			
32	Bristol Bay and Cook Inlet			
33	(HD 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Oil and Gas Seismic, Well		285,000	285,000	
2	and Lease Data Acquisition				
3	(HD 1-40)				
4	Plant Material Center Shop		1,350,000		1,350,000
5	and Equipment Shed (HD				
6	13-16)				
7	Recorder's Office Aperture		265,000		265,000
8	Card Conversion to Digital				
9	Images (HD 1-40)				
10	Recorder's Office Equipment		300,000		300,000
11	Upgrades and Records				
12	Preservation (HD 1-40)				
13	Rehabilitation of Anchor		150,000	150,000	
14	Point Campgrounds for				
15	Private Operations (HD				
16	33-35)				
17	Remote Recreational Cabins		577,500		577,500
18	Survey and Appraisals (HD				
19	1-40)				
20	Snowmobile Trail		200,000		200,000
21	Development and Program				
22	Grants (HD 1-40)				
23	State Navigable Waters		1,500,000		1,500,000
24	Recordable Disclaimer				
25	Research (HD 1-40)				
26	State Park Deferred		200,000	200,000	
27	Maintenance (HD 1-40)				
28	State Park Emergency		350,000	50,000	300,000
29	Repairs (HD 1-40)				
30	Unified Permitting Process		1,000,000	1,000,000	
31	Phase 2 (HD 1-40)				

		Appropriation	General	Other
		Allocations	Items	Funds
3	USGS Streamgaging		501,000	501,000
4	Cooperative Program (HD			
5	1-40)			
6	Willow Creek State		125,000	125,000
7	Recreation Area - Phase II:			
8	Parking Lot at Crude			
9	Shallow Water Boat Launch			
10	Site at Mile 49.7 (HD 13-16)			
11		*****	*****	
12		***** Department of Public Safety *****		
13		*****	*****	
14	Aircraft and Vessel Repair		1,800,000	918,200
15	and Maintenance (HD 1-40)			881,800
16	Burn Panel Installation at		150,000	150,000
17	Juneau Fire Training Center			
18	(HD 3-4)			
19	Continue Village Public		2,000,000	2,000,000
20	Safety Officers for Rural			
21	Bootlegging Prevention and			
22	Enforcement Activities (HD			
23	1-40)			
24	Crime Scene Examination		225,000	225,000
25	Enhancement (HD 1-40)			
26	Driving Simulator -Training		265,000	265,000
27	Academy (HD 2)			
28	Electronic Fingerprint		285,000	285,000
29	Services-Live Scan (HD 1-40)			
30	Firefighting Engines and		250,000	250,000
31	Equipment (HD 1-40)			
32	Law Enforcement Equipment		600,000	600,000
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Live Burn Building at		100,000	100,000
2	Fairbanks Fire Training			
3	Center (HD 7-11)			
4	Marine Fisheries Patrol		2,500,000	2,500,000
5	Improvements (HD 1-40)			
6	Rural Law Enforcement		2,000,000	2,000,000
7	Training and Equipment (HD			
8	1-40)			
9	Statewide Facilities		500,000	500,000
10	Maintenance (HD 1-40)			
11		*****	*****	
12				
13				
14		***** Department of Revenue *****		
15			*****	
16	Child Support Services		162,250	162,250
17	Computer Replacement			
18	Project- Phase 1 (HD 1-40)			
19	Child Support Services IVR		105,000	105,000
20	KIDS Hotline Replacement			
21	(HD 17-32)			
22	Mobility Coalition Project		1,000,000	1,000,000
23	(HD 1-40)			
24	Permanent Fund Dividend		117,000	117,000
25	Computer Replacement			
26	Project (HD 1-40)			
27	Alaska Housing Finance			
28	Corporation			
29	AHFC Birch Park Window		1,323,000	1,323,000
30	Replacement (HD 7-11)			
31	AHFC Central Terrace (HD		941,900	941,900
32	17-32)			
33	AHFC CO Detector		330,000	330,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Installation (HD 1-40)			
4	AHFC Competitive Grants for	1,000,000		1,000,000
5	Public Housing (HD 1-40)			
6	AHFC Energy Efficiency	500,000		500,000
7	Monitoring Research (HD			
8	1-40)			
9	AHFC Federal and Other	4,000,000		4,000,000
10	Competitive Grants (HD 1-40)			
11	AHFC Housing and Urban	500,000		500,000
12	Development Capital Fund			
13	Program (HD 1-40)			
14	AHFC Housing and Urban	4,250,000		4,250,000
15	Development Federal HOME			
16	Grant (HD 1-40)			
17	AHFC Housing Loan Program/	4,000,000		4,000,000
18	Teacher/Health and Public			
19	Safety Professionals			
20	Housing (HD 1-40)			
21	AHFC Information Systems	335,200		335,200
22	Server Upgrades (HD 1-40)			
23	AHFC Low Income	4,800,000		4,800,000
24	Weatherization (HD 1-40)			
25	AHFC Senior Citizens	2,000,000		2,000,000
26	Housing Development Program			
27	(HD 1-40)			
28	AHFC State Energy Program	330,000		330,000
29	Special Projects (HD 1-40)			
30	AHFC Statewide Project	150,000		150,000
31	Improvements (HD 1-40)			
32	AHFC Supplemental Housing	4,300,000		4,300,000
33	Development Program (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	1-40)			
2		*****		*****
3				
4				
5		Department of Transportation/Public Facilities		
6		*****		*****
7	Alaska Marine Highway	5,000,000	4,236,000	764,000
8	System - Vessel and			
9	Terminal Overhaul and			
10	Rehabilitation (HD 1-40)			
11	Airport Deferred	750,000	750,000	
12	Maintenance (HD 1-40)			
13	Highway Deferred	1,500,000	1,500,000	
14	Maintenance (HD 1-40)			
15	Facilities Deferred	2,000,000	2,000,000	
16	Maintenance and Critical			
17	Repairs (HD 1-40)			
18	Harbor Deferred Maintenance	800,000	800,000	
19	(HD 1-40)			
20	Hoonah Harbor Deferred	3,500,000	3,500,000	
21	Maintenance and Transfer			
22	(HD 5)			
23	Petersburg: North Harbor	2,500,000	2,500,000	
24	Deferred Maintenance and			
25	Transfer (HD 2)			
26	In order to expend this appropriation, the City of Petersburg must enter into an agreement			
27	with the Department of Transportation and Public Facilities and accept full responsibility for			
28	ownership and maintenance of the North Harbor by January 1, 2006.			
29	Willow Maintenance Station	350,000	350,000	
30	Replacement (HD 13-16)			
31	Corps of Engineers -	100,000	100,000	
32	Harbors Program Formulation			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Corps of Engineers -		2,600,000	2,600,000
4	Harbors Program			
5	Construction (HD 1-40)			
6	Capital Improvement Program		1,500,000	1,500,000
7	Equipment Replacement (HD			
8	1-40)			
9	State Equipment Fleet		10,000,000	10,000,000
10	Replacement (HD 1-40)			
11	Material Stockpiles -		400,000	400,000
12	Dalton Highway, Glenn			
13	Highway, Richardson Highway			
14	and Tok Cutoff (HD 1-40)			
15	Statewide: Airport Lease		2,000,000	2,000,000
16	Lots Development (HD 1-40)			
17	Chitina Personal Use Dip		700,000	700,000
18	Net Fishery Access Area (HD			
19	7-11)			
20	This appropriation shall be made available at the time the Chitina Native Corporation, AHTNA Native Corporation and the State of Alaska enter into a concession area management agreement for the Chitina Personal Use Dip Net Fishery Area.			
21				
22				
23	It is the intent of the Legislature that this appropriation provide for the basic infrastructure to develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private concession program as outlined in the management agreement.			
24				
25				
26	It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip Net Fishery Area be made available based on program receipts collected for this purpose.			
27				
28	The Department of Transportation and Public Facilities shall have the authority to use the appropriation for the purpose of providing, over a five-year period, access and facilities in support of the Chitina Personal Use Dip Net Fishery and related activities, including the authority to make grants to Chitina Native Corporation and AHTNA Corporation.			
29				
30				
31				
32	Kenai - Jones Stub Road		1,000,000	1,000,000
33	Rehabilitation (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	In order to expend this appropriation, the Kenai Peninsula Borough must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the Jones-Stub Road.			
6	Matanuska-Susitna	21,000,000	21,000,000	
7	Congestion Improvements (HD			
8	13-16)			
9	Togiak/ Twin Hills Bridge	150,000	150,000	
10	Feasibility Study (HD 37)			
11	Statewide Federal Programs	108,960,300	421,000	108,539,300
12	Commercial Motor Vehicle	1,739,300		
13	Safety, Infrastructure			
14	Protection and Security (HD			
15	1-40)			
16	Commercial Vehicle	1,500,000		
17	Enforcement Program (HD			
18	1-40)			
19	Cooperative Reimbursable	5,000,000		
20	Projects (HD 1-40)			
21	Federal-Aid Aviation State	14,500,000		
22	Match (HD 1-40)			
23	Federal-Aid Highway State	42,000,000		
24	Match (HD 1-40)			
25	It is the intent of the legislature that the Department of Transportation and Public Facilities shall establish a policy that identifies the degree to which different classes of transportation projects serve a state interest and shall limit the use of the federal-aid highway state match funds accordingly.			
29	Federal Contingency	15,000,000		
30	Projects (HD 1-40)			
31	Federal Emergency Projects	10,000,000		
32	(HD 1-40)			
33	Federal Transit	2,136,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration Grants (HD			
4	1-40)			
5	Highway Safety Grants	1,885,000		
6	Program (HD 1-40)			
7	Homeland Security Grants	4,000,000		
8	(HD 1-40)			
9	Statewide Safety Program	11,200,000		
10	(HD 1-40)			
11	Airport Improvement Program		470,150,111	470,150,111
12	Alakanuk: Airport	7,010,000		
13	Relocation (HD 39)			
14	Alaska International	4,200,000		
15	Airport System: Bond			
16	Issuance Costs (HD 1-40)			
17	Alaska International	19,400,000		
18	Airport System: Bond Issue			
19	Capitalized Interest (HD			
20	1-40)			
21	Alaska International	21,000,000		
22	Airport System: Bond Issue			
23	Reserve Funds (HD 1-40)			
24	Alaska International	8,074,000		
25	Airport System: Development			
26	Fund (HD 17-32)			
27	Alaska International	15,000,000		
28	Airport System: Maintenance			
29	and Operations Reserve Fund			
30	(HD 17-32)			
31	Allakaket: Airport	4,220,000		
32	Improvements (HD 6)			
33	Anchorage Area Sea Plane	100,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Base Economic Options (HD			
4	17-32)			
5	Aniak: Snow Removal	1,100,000		
6	Equipment Building (HD 6)			
7	Anvik: Airport Improvements	1,000,000		
8	(HD 6)			
9	Bethel: Sand Storage	700,000		
10	Building (HD 38)			
11	Central Region: Snow	7,200,000		
12	Removal Equipment (HD 1-40)			
13	Central Region: Temporary	200,000		
14	Snow Removal Equipment			
15	Buildings (HD 1-40)			
16	Chalkyitsik: Airport	5,382,500		
17	Improvements (HD 6)			
18	Chignik: Area Airport	400,000		
19	Master Plan (HD 37)			
20	Coffman Cove: Seaplane	250,000		
21	Float Relocation (HD 1)			
22	Cold Bay: Airport Rescue	685,000		
23	and Firefighting Building			
24	Expansion (HD 37)			
25	Cordova: Airport Apron,	1,735,000		
26	Taxiway, and General			
27	Aviation Improvements (HD 5)			
28	Cordova: Airport Electric	1,500,000		
29	Line (HD 5)			
30	Cordova: Airport Runway	8,000,000		
31	Safety Area (HD 5)			
32	Ekwok: Snow Removal	820,000		
33	Equipment Building (HD 37)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fairbanks International	21,500,000		
2	Airport: Runway 1L-19R			
3	Reconstruction (HD 7-11)			
4	Fairbanks International	40,600,000		
5	Airport: Terminal Area			
6	Development (HD 7-11)			
7	Fort Yukon: Airport	2,765,625		
8	Resurfacing (HD 6)			
9	Grayling: Airport	1,680,000		
10	Reconstruction (HD 6)			
11	Hollis and Clark Bay:	900,000		
12	Seaplane Float Construction			
13	(HD 1)			
14	Homer: Airport Rescue and	4,175,000		
15	Firefighting/Snow Removal			
16	Equipment/Flight Service			
17	Station Building			
18	Replacement (HD 33-35)			
19	Hoonah: Airport	1,900,000		
20	Improvements (HD 5)			
21	Ketchikan: Runway Overlay	10,000,000		
22	and Runway Safety Area			
23	Upgrade (HD 1)			
24	Ketchikan: Snow Removal	2,875,000		
25	Equipment/Sand/Urea			
26	Building Construction (HD 1)			
27	King Salmon: Airport	8,500,000		
28	Improvements (HD 37)			
29	Kodiak: Airport Runway	1,100,000		
30	Safety Area Expansion (HD			
31	36)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Kokhanok: Airport	3,100,000		
4	Improvements (HD 36)			
5	Kotzebue: Obstruction	6,700,000		
6	Removal and Safety Area (HD			
7	40)			
8	Kotzebue: Airport Master	100,000		
9	Plan (HD 40)			
10	Kotzebue: Apron Expansion	8,000,000		
11	(HD 40)			
12	Kotzebue: Sand Building (HD	1,007,000		
13	40)			
14	Manley: Airport Relocation	976,000		
15	(HD 6)			
16	Manokotak: Airport	12,350,000		
17	Relocation (HD 37)			
18	McGrath: New Sand Storage	750,000		
19	Building (HD 6)			
20	McGrath: Runway 7-25	7,700,000		
21	Reconstruction / New			
22	General Aviation Apron (HD			
23	6)			
24	Minto: Runway Relocation	470,000		
25	(HD 6)			
26	Nanwalek: Airport Master	450,000		
27	Plan (HD 33-35)			
28	New Stuyahok: Airport	4,000,000		
29	Relocation (HD 37)			
30	Northern Region: Airport	500,000		
31	Rescue and Firefighting			
32	Equipment (HD 1-40)			
33	Northern Region: Snow	3,440,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Removal Equipment (HD 1-40)			
4	Nunapitchuk: Airport and	1,500,000		
5	Access Improvements (HD 38)			
6	Ouzinkie: Airport	9,000,000		
7	Reconstruction and			
8	Relocation (HD 36)			
9	Perryville: Airport	4,500,000		
10	Improvements (HD 37)			
11	Pilot Station: Runway	12,300,000		
12	Rehabilitation (HD 39)			
13	Sand Point: Runway	3,800,000		
14	Rehabilitation and			
15	Extension (HD 37)			
16	Seldovia: Snow Removal	700,000		
17	Equipment Building			
18	Construction (HD 33-35)			
19	Shishmaref: Airport	150,000		
20	Relocation Study (HD 40)			
21	Sitka: Rocky Gutierrez	100,000		
22	Terminal Area Master Plan			
23	(HD 2)			
24	Southeast Region: Snow	2,150,000		
25	Removal Equipment (HD 1-40)			
26	Statewide: Aviation	18,000,000		
27	Preconstruction (HD 1-40)			
28	Statewide: Various Airports	3,000,000		
29	Minor Surface Improvements			
30	(HD 1-40)			
31	Stevens Village: Airport	2,962,500		
32	Relocation (HD 6)			
33	Stony River: Airport	1,150,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Relocation and Airport			
4	Improvements (HD 6)			
5	Takotna: Airport Relocation	6,800,000		
6	(HD 6)			
7	Tanana: Airport	1,165,000		
8	Improvements (HD 6)			
9	Ted Stevens Anchorage	3,000,000		
10	International Airport:			
11	Aircraft Operations Area			
12	Snow Storage (HD 17-32)			
13	Ted Stevens Anchorage	550,000		
14	International Airport:			
15	Aircraft Rescue and Fire			
16	Fighting Building			
17	Rehabilitation (HD 17-32)			
18	Ted Stevens Anchorage	12,668,486		
19	International Airport:			
20	Airfield Pavement			
21	Maintenance (HD 17-32)			
22	Ted Stevens Anchorage	1,300,000		
23	International Airport:			
24	Annual Improvements (HD			
25	17-32)			
26	Ted Stevens Anchorage	73,190,000		
27	International Airport:			
28	Concourse A & B Remodel (HD			
29	17-32)			
30	Ted Stevens Anchorage	5,000,000		
31	International Airport:			
32	Consolidated Facilities			
33	Center (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Ted Stevens Anchorage	2,700,000		
4	International Airport:			
5	Department of Homeland			
6	Security Renovation (HD			
7	17-32)			
8	Ted Stevens Anchorage	6,745,000		
9	International Airport:			
10	Equipment (HD 17-32)			
11	Ted Stevens Anchorage	3,330,000		
12	International Airport:			
13	General Aviation Parking			
14	and Taxiway Relocation (HD			
15	17-32)			
16	Ted Stevens Anchorage	2,500,000		
17	International Airport:			
18	Information Technology			
19	Improvements (HD 17-32)			
20	Ted Stevens Anchorage	400,000		
21	International Airport:			
22	Letter of Intent 1 (HD			
23	17-32)			
24	Ted Stevens Anchorage	800,000		
25	International Airport:			
26	Letter of Intent 2 (HD			
27	17-32)			
28	Ted Stevens Anchorage	4,400,000		
29	International Airport:			
30	Master Plan (HD 17-32)			
31	Ted Stevens Anchorage	7,500,000		
32	International Airport:			
33	Noise Abatement Program			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Implementation (HD 17-32)			
4	Ted Stevens Anchorage	7,474,000		
5	International Airport:			
6	Security, Safety and Access			
7	Control Improvements (HD			
8	17-32)			
9	Ted Stevens Anchorage	1,800,000		
10	International Airport:			
11	Terminal Rehabilitation (HD			
12	17-32)			
13	Tuntutuliak: Airport	6,000,000		
14	Relocation (HD 38)			
15	Wrangell: Runway Overlay,	10,000,000		
16	Runway Safety Area, and			
17	Seaplane Pullout (HD 2)			
18	Surface Transportation	373,604,700		373,604,700
19	Program			
20	Alaska Highway: Milepost	7,770,000		
21	1269 to 1314 Rehabilitation			
22	- Northway Junction to Tok			
23	(HD 6)			
24	Alaska Highway: Milepost	1,190,000		
25	1308 - Tok Weigh Station			
26	(HD 6)			
27	Alaska Marine Highways:	500,000		
28	Bellingham Terminal			
29	Modifications (HD 1-40)			
30	Alaska Marine Highways:	4,310,000		
31	Haines Terminal			
32	Improvements (HD 5)			
33	Alaska Marine Highways:	6,400,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Ketchikan Lay-up Berth and			
4	Mooring Structures (HD 1)			
5	Alaska Marine Highways:	4,200,000		
6	Ketchikan Transfer			
7	Facilities Improvements (HD			
8	1)			
9	Alaska Marine Highways:	28,500,000		
10	Mainline Ferry			
11	Refurbishment (HD 1-40)			
12	Ambler: Sewage Lagoon Road	830,000		
13	(HD 40)			
14	Anchorage-USFS: USFS	1,500,000		
15	Portage Valley Blue Ice			
16	Trail System Construction			
17	(HD 17-32)			
18	Anchorage: Air Quality	500,000		
19	Public and Business			
20	Awareness Education			
21	Campaign (HD 17-32)			
22	Anchorage: Anchorage School	500,000		
23	District Compressed Natural			
24	Gas Buses (HD 17-32)			
25	Anchorage: Chester Creek	2,500,000		
26	Trail Connection - Tudor			
27	Road Crossing to Goose Lake			
28	(HD 17-32)			
29	Anchorage: DeArmoun Road	7,800,000		
30	Reconstruction - 140th			
31	Avenue to Hillside Drive			
32	(HD 17-32)			
33	Anchorage: Eagle River Road	1,400,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Rehabilitation - Milepost			
4	5.3 to 12.6 (HD 17-32)			
5	Anchorage: Glenn Highway	2,700,000		
6	Trail Rehabilitation -			
7	Muldoon Road to North			
8	Birchwood Loop (HD 17-32)			
9	Anchorage: Huffman Road	1,500,000		
10	Reconstruction - Old Seward			
11	Highway to Lake Otis			
12	Parkway (HD 17-32)			
13	Anchorage: Implementation	350,000		
14	of Best Management			
15	Practices for PM10 Control			
16	(HD 17-32)			
17	Anchorage: Pavement	4,200,000		
18	Replacement Program (HD			
19	17-32)			
20	Anchorage: Plug-in	150,000		
21	Installation at Public			
22	Facilities (HD 17-32)			
23	Anchorage: Private Sector	500,000		
24	Block Heater Incentive			
25	Program (HD 17-32)			
26	Anchorage: Ridesharing and	670,000		
27	Transit Marketing (HD 17-32)			
28	Anchorage: Traffic Control	440,000		
29	Signalization (HD 17-32)			
30	Anchorage: Youth Employment	155,000		
31	Program for Transit Stop			
32	and Trail Accessibility (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Barrow: Dust Control (HD 40)	240,000		
2	Bethel: Ptarmigan Street	1,250,000		
3	Improvements (HD 38)			
4	Bethel: Tundra Ridge Road	500,000		
5	Improvements (HD 38)			
6	Central Region: Guardrail	1,000,000		
7	End Treatment Upgrade (HD			
8	1-40)			
9	Central Region: Winter	250,000		
10	Trail Marking (HD 1-40)			
11	Cold Bay Access	2,000,000		
12	Improvements (HD 37)			
13	Craig: Port Saint Nicholas	3,000,000		
14	Road Bituminous Surface			
15	Treatment (HD 5)			
16	Dalton Highway: Milepost	2,048,000		
17	175 to 209 Reconstruction			
18	(HD 6)			
19	Dalton Highway: Milepost	8,000,000		
20	260 to 321 Culvert			
21	Replacement (HD 40)			
22	Dalton Highway: Milepost	6,000,000		
23	55.5 - Yukon River Bridge			
24	Rehabilitation (HD 6)			
25	Dalton Highway: Milepost 9	2,800,000		
26	to 11 Reconstruction - 9			
27	Mile Hill (HD 6)			
28	Dillingham: Wood River Road	1,000,000		
29	Reconstruction (HD 37)			
30	Elliott Highway: Milepost	3,500,000		
31	18.3 - Washington Creek			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Bridge Reconstruction (HD			
4	7-11)			
5	Fairbanks North Star	1,250,000		
6	Borough: New Buses and New			
7	Routes (HD 7-11)			
8	Fairbanks:	2,450,000		
9	Illinois-Barnette and			
10	Bridge (HD 7-11)			
11	Fairbanks: Phillips Field	1,450,000		
12	Road Upgrade (HD 7-11)			
13	Grayling: Airport Bridge	1,300,000		
14	(HD 6)			
15	Hyder: Salmon River Road	7,100,000		
16	and Trestle Rehabilitation			
17	(HD 5)			
18	Juneau: Egan Drive - Sunny	20,400,000		
19	Point Intersection			
20	Improvements (HD 3-4)			
21	Kodiak: Rezanof Drive 'Y'	1,700,000		
22	Intersection Improvement			
23	(HD 36)			
24	Kwigillingok: Sanitation	4,000,000		
25	Boardwalk Phase 2 (HD 38)			
26	Marshall: Airport Access	1,100,000		
27	Road Bridge (HD 6)			
28	Mat-Su: Wasilla Fishhook	10,500,000		
29	Rehabilitation (HD 13-16)			
30	MatSu: Seward Meridian Road	3,000,000		
31	Improvements (HD 13-16)			
32	National Highway System and	30,000,000		
33	Non-National Highway System			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Pavement and Bridge			
2	Refurbishment (HD 1-40)			
3	New Seward Highway: Rabbit	7,500,000		
4	Creek to 36th Avenue (HD			
5	17-32)			
6	Nome Highway: Bridge	800,000		
7	Improvements (HD 39)			
8	North Pole: Old Richardson	1,031,000		
9	Highway Improvements (HD			
10	7-11)			
11	Nunam Iqua: Sanitation Road	200,000		
12	(HD 39)			
13	Old Glenn Highway:	3,500,000		
14	Rehabilitation (HD 13-16)			
15	Parks Highway: Milepost 276	3,547,600		
16	- Rex Railroad Overcrossing			
17	(HD 7-11)			
18	Parks Highway: Milepost 285	1,000,000		
19	- Julius Creek Bridge (HD			
20	7-11)			
21	Parks Highway: Milepost 351	4,646,300		
22	to 356 Rehabilitation (HD			
23	7-11)			
24	Parks Highway: Milepost	11,300,000		
25	42.1 to 44 Reconstruction -			
26	Crusey Street to Lucas Road			
27	Reconstruction (HD 13-16)			
28	Petersburg: Mitkof Highway	4,800,000		
29	Upgrade (HD 2)			
30	Richardson Highway:	2,000,000		
31	Milepost 127 - Gulkana			

		Appropriation	General	Other
		Allocations	Items	Funds
3	River Bridge (HD 6)			
4	Richardson Highway:	400,000		
5	Milepost 226 Erosion			
6	Protection (HD 12)			
7	Richardson Highway:	1,000,000		
8	Milepost 228 - One Mile			
9	Creek Bridge (HD 12)			
10	Richardson Highway:	2,750,000		
11	Milepost 350 - Badger			
12	Interchange Ramp and			
13	Intersection Improvements			
14	(HD 7-11)			
15	Richardson Highway:	1,766,500		
16	Milepost 357 - Fairbanks			
17	New Weigh Station (HD 7-11)			
18	Richardson Highway: North	6,900,000		
19	Pole Interchange (HD 7-11)			
20	Selawik: Boardwalk	290,000		
21	Improvements (HD 40)			
22	Selawik: Landfill Access	1,800,000		
23	Improvements (HD 40)			
24	Shaktoolik: Landfill Road	84,300		
25	(HD 39)			
26	Sitka: Sawmill Creek Road	5,200,000		
27	Upgrade (HD 2)			
28	Southeast Alaska	150,000		
29	Transportation Plan			
30	Implementation Management			
31	(HD 1-40)			
32	Statewide: Bridge	8,000,000		
33	Inventory, Inspection,			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Monitoring, Rehabilitation			
4	and Replacement Program (HD			
5	1-40)			
6	Statewide: Bridge Scour	1,300,000		
7	Monitoring and Retrofit			
8	Program (HD 1-40)			
9	Statewide: Civil Rights	200,000		
10	Program (HD 1-40)			
11	Statewide: Community	375,000		
12	Service Sign Program (HD			
13	1-40)			
14	Statewide: Comprehensive	300,000		
15	Highway Safety Plan (HD			
16	1-40)			
17	Statewide: Electronic Crash	400,000		
18	Web Enablement Form 12-200			
19	and Data Transfer (HD 1-40)			
20	Statewide: Highway Data	900,000		
21	Equipment Acquisition and			
22	Installation (HD 1-40)			
23	Statewide: Highway Fuel Tax	100,000		
24	Enforcement (HD 1-40)			
25	Statewide: Highway Safety	5,000,000		
26	Improvement Program (HSIP)			
27	(HD 1-40)			
28	Statewide: Intelligent	2,000,000		
29	Transportation Systems			
30	Implementation Plan (IWAYS)			
31	(HD 1-40)			
32	Statewide: Intelligent	600,000		
33	Transportation Systems			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Operations & Maintenance			
4	(IWAYS) (HD 1-40)			
5	Statewide: Maintenance	600,000		
6	Management System (HD 1-40)			
7	Statewide: Material Site	1,500,000		
8	Investigation (HD 1-40)			
9	Statewide: National Highway	750,000		
10	Institute and Transit			
11	Institute Training (HD 1-40)			
12	Statewide: Planning Work	6,000,000		
13	Program (HD 1-40)			
14	Statewide: Research Program	1,500,000		
15	(HD 1-40)			
16	Statewide: School Zone	3,000,000		
17	Crossing Improvements (HD			
18	1-40)			
19	Statewide: Seismic Retrofit	1,600,000		
20	- Bridges (HD 1-40)			
21	Statewide: Urban Planning	1,000,000		
22	Program (HD 1-40)			
23	Statewide: Weigh-in-Motion	1,100,000		
24	Equipment (HD 1-40)			
25	Steese Highway: 3rd Street	7,150,000		
26	Intersection (HD 7-11)			
27	Steese Highway: Milepost	4,311,000		
28	62-81 Resurfacing and Minor			
29	Rehabilitation (HD 7-11)			
30	Sterling Highway: Milepost	800,000		
31	135 - Ninilchik			
32	Intersection Improvements			
33	and Illumination (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Sterling Highway: Milepost	15,000,000		
4	60 to 79 - Skilak Lake Road			
5	to Sterling Rehabilitation			
6	and Passing Lanes (HD 33-35)			
7	Surface Transportation	45,000,000		
8	Preconstruction (HD 1-40)			
9	Taylor Highway: Milepost 95	2,000,000		
10	to 160 Safety Improvements			
11	(HD 6)			
12	Unalakleet: Landfill Access	350,000		
13	Road (HD 39)			
14	Unalaska: South Channel	3,500,000		
15	Bridge Construction (HD 37)			
16	Wasilla: Crusey Street	2,200,000		
17	Improvements (HD 13-16)			
18	Whittier: Maintenance and	2,000,000		
19	Operations (HD 17-32)			
20	Congressional Earmarks	69,469,600	12,550,000	56,919,600
21	Congressional Earmark Match	14,500,000		
22	for State Sponsored			
23	Projects (HD 1-40)			
24	It is the intent of the legislature that match provided for congressional earmarks is for state			
25	sponsored projects or projects that serve a compelling state interest.			
26	Akutan Road (HD 37)	1,500,000		
27	Alaska Mental Health Trust	1,000,000		
28	Program (HD 1-40)			
29	Alaska Mobility Coalition	1,000,000		
30	(HD 1-40)			
31	Alaska Trail Initiative (HD	4,000,000		
32	1-40)			
33	Craig Roads (HD 5)	1,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Emmonak: Dust Abatement	1,000,000		
2	Research (HD 39)			
3	Emmonak: Street Lighting	1,000,000		
4	(HD 39)			
5	Galena: Road Resurfacing	1,500,000		
6	(HD 6)			
7	Juneau: Bridge Repair and	1,785,600		
8	Upgrade (HD 3-4)			
9	Kenai Central Area Rural	1,400,000		
10	Transit System (CARTS) (HD			
11	33-35)			
12	Kenai Peninsula: Borough	5,000,000		
13	Roads (HD 33-35)			
14	Ketchikan: Airport	500,000		
15	Improvements (HD 1)			
16	Kodiak Island Roads (HD 36)	1,300,000		
17	Kotzebue to Cape Blossom	2,000,000		
18	(HD 40)			
19	Kotzebue: Road Improvements	1,500,000		
20	(HD 40)			
21	Mat-Su Borough: Pt.	6,000,000		
22	McKenzie Road Improvements			
23	(HD 13-16)			
24	Mat-Su Borough:	6,000,000		
25	Transportation Community			
26	and System Preservation			
27	Grant (HD 13-16)			
28	Metlakatla: Walden Point	1,984,000		
29	Road (HD 5)			
30	Naknek: Bridge (HD 37)	3,000,000		
31	Nikiski: Emergency Escape	500,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Route (HD 33-35)			
4	Nome Roads (HD 39)	1,000,000		
5	Point Hope: Evacuation Road	2,000,000		
6	(HD 40)			
7	Sand Point: Terminal	1,000,000		
8	Redevelopment (HD 37)			
9	Serpentine Hot Springs Road	1,000,000		
10	Bering Land Bridge National			
11	Park (HD 39)			
12	Seward Highway:	2,000,000		
13	Recreational Improvements			
14	(HD 33-35)			
15	Soldotna: Keystone Drive	500,000		
16	(HD 33-35)			
17	University of Alaska:	1,500,000		
18	Transportation Engineering			
19	Research Center (HD 1-40)			
20	Wasilla: Substandard Roads	1,000,000		
21	Improvements (HD 13-16)			
22	Whittier: Shotgun Cove (HD	2,000,000		
23	17-32)			
24		* * * * *		* * * * *
25			* * * * *	
26				* * * * *
27	University Priority Projects	17,829,500	9,850,000	7,979,500
28	Administrative Information	1,379,500		
29	Technology Equipment			
30	Replacement and Upgrades			
31	(HD 1-40)			
32	Instructional Science	750,000		
33	Laboratory Equipment (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	1-40)			
4	Life Safety and Code	2,600,000		
5	Compliance (HD 1-40)			
6	UAF - Campuses Major	13,100,000		
7	Renewel and Renovation (HD			
8	7-11)			
9	Alaska Statehood Gallery		1,400,000	1,400,000
10	(HD 7-11)			
11	Integrated Science Complex		21,600,000	21,600,000
12	(HD 17-32)			
13	Biological Research and		4,760,000	4,760,000
14	Diagnostic Facility (HD			
15	7-11)			
16	Buy Alaska Program (HD 1-40)		50,000	50,000
17	Center for Innovative		4,955,000	250,000
18	Learning - Alaska Native			4,705,000
19	Science and Engineering			
20	Program (HD 17-32)			
21	Expansion of the Existing		16,000,000	16,000,000
22	Anchorage Campus Megaplex			
23	Structure (HD 17-32)			
24	Kachemak Bay Campus		750,000	750,000
25	Additions - Planning,			
26	Design and Construction (HD			
27	33-35)			
28	Kenai Peninsula College		3,000,000	3,000,000
29	Classroom Additions (HD			
30	33-35)			
31	Kodiak College Vocational		350,000	350,000
32	Technology Addition			
33	Planning - Kodiak Island			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Borough (HD 36)			
4	Matanuska-Susitna Campus	350,000	350,000	
5	Additions- Planning,			
6	Design, and Construction			
7	(HD 13-16)			
8	Museum Final Construction	11,000,000		11,000,000
9	and Landscaping, Furniture,			
10	Fixtures and Equipment (HD			
11	7-11)			
12	Rasmuson Reading Room (HD	5,000,000		5,000,000
13	7-11)			
14	School of Nursing Facility	6,000,000		6,000,000
15	(HD 17-32)			
16	Small Business Development	500,000	500,000	
17	Center (HD 1-40)			
18	Strategic Land and Property	8,790,000		8,790,000
19	Acquisitions (HD 1-40)			
20	Systemwide Minor Renewal	10,725,000		10,725,000
21	and Renovation (HD 1-40)			
22	UAF - Bristol Bay Campus	1,200,000	1,200,000	
23	South Addition (HD 37)			
24	UAF - Ocean Sciences	10,000,000	10,000,000	
25	Facility at Lena Point (HD			
26	3-4)			
27	University of Alaska	1,150,000	150,000	1,000,000
28	Anchorage Student Housing			
29	- Phase 2 (HD 17-32)			
30	West Ridge Research	7,000,000		7,000,000
31	Logistical Support Facility			
32	(HD 7-11)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Alaska Court System * * * * *		
5	* * * * *		
6	Bethel Courthouse	825,000	825,000
7	Improvements (HD 38)		
8	Deferred Maintenance	150,000	150,000
9	Projects (HD 1-40)		
10	Palmer Courthouse Expansion	3,900,000	3,900,000
11	(HD 13-16)		
12	(SECTION 2 OF THIS ACT BEGINS ON PAGE 91)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1004 General Fund Receipts	12,657,369
6	1081 Information Services Fund	10,040,500
7	1139 Alaska Housing Finance Corporation Dividend	1,000,000
8	1147 Public Building Fund	3,000,000
9	1156 Receipt Supported Services	485,000
10	1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11	1186 Alaska Student Loan Corporation Bonds	2,247,631
12	1196 Master Lease Line of Credit	20,000,000
13	*** Total Agency Funding ***	\$49,505,500
Department of Commerce, Community and Economic Development		
15	1002 Federal Receipts	77,795,000
16	1003 General Fund Match	1,408,000
17	1004 General Fund Receipts	101,968,867
18	1007 Inter-Agency Receipts	500,000
19	1197 Alaska Capital Income Fund	700,000
20	*** Total Agency Funding ***	\$182,371,867
Department of Corrections		
22	1004 General Fund Receipts	2,000,000
23	1139 Alaska Housing Finance Corporation Dividend	2,000,000
24	*** Total Agency Funding ***	\$4,000,000
Department of Education and Early Development		
26	1004 General Fund Receipts	59,731,222
27	1106 Alaska Commission on Postsecondary Education Receipts	457,900
28	*** Total Agency Funding ***	\$60,189,122
Department of Environmental Conservation		
30	1002 Federal Receipts	78,966,600
31	1003 General Fund Match	20,536,800

1	1004	General Fund Receipts	4,175,000
2	1186	Alaska Student Loan Corporation Bonds	4,246,600
3	*** Total Agency Funding ***		\$107,925,000
4	Department of Fish and Game		
5	1002	Federal Receipts	1,810,000
6	1004	General Fund Receipts	950,000
7	1009	Revenue Bonds	62,140,000
8	1024	Fish and Game Fund	697,000
9	*** Total Agency Funding ***		\$65,597,000
10	Office of the Governor		
11	1002	Federal Receipts	24,000,000
12	1004	General Fund Receipts	1,100,000
13	1139	Alaska Housing Finance Corporation Dividend	100,000
14	1185	Election Fund	992,500
15	*** Total Agency Funding ***		\$26,192,500
16	Department of Health and Social Services		
17	1002	Federal Receipts	27,352,400
18	1003	General Fund Match	352,900
19	1004	General Fund Receipts	4,644,400
20	1163	Certificates of Participation	24,200,000
21	*** Total Agency Funding ***		\$56,549,700
22	Department of Labor and Workforce Development		
23	1004	General Fund Receipts	1,400,000
24	1157	Workers Safety and Compensation Administration Account	1,094,000
25	*** Total Agency Funding ***		\$2,494,000
26	Department of Law		
27	1004	General Fund Receipts	750,000
28	1005	General Fund/Program Receipts	250,000
29	*** Total Agency Funding ***		\$1,000,000
30	Department of Military and Veterans Affairs		
31	1002	Federal Receipts	41,458,500

1	1003	General Fund Match	2,500,000
2	1004	General Fund Receipts	975,000
3	1139	Alaska Housing Finance Corporation Dividend	350,000
4	*** Total Agency Funding ***		\$45,283,500

5 Department of Natural Resources

6	1002	Federal Receipts	22,864,500
7	1003	General Fund Match	50,000
8	1004	General Fund Receipts	4,424,000
9	1108	Statutory Designated Program Receipts	1,501,000
10	1153	State Land Disposal Income Fund	1,987,500
11	1155	Timber Sale Receipts	55,400
12	1156	Receipt Supported Services	1,065,000
13	1195	Special Vehicle Registration Receipts	200,000
14	*** Total Agency Funding ***		\$32,147,400

15 Department of Public Safety

16	1002	Federal Receipts	6,990,000
17	1004	General Fund Receipts	2,803,200
18	1139	Alaska Housing Finance Corporation Dividend	881,800
19	*** Total Agency Funding ***		\$10,675,000

20 Department of Revenue

21	1002	Federal Receipts	11,968,285
22	1050	Permanent Fund Dividend Fund	117,000
23	1139	Alaska Housing Finance Corporation Dividend	17,968,200
24	1156	Receipt Supported Services	90,865
25	*** Total Agency Funding ***		\$30,144,350

26 Department of Transportation/Public Facilities

27	1002	Federal Receipts	757,030,711
28	1003	General Fund Match	15,671,000
29	1004	General Fund Receipts	40,886,000
30	1026	Highways Equipment Working Capital Fund	10,000,000
31	1027	International Airports Revenue Fund	52,494,000

1	1044	Alaska Debt Retirement Fund	764,000
2	1061	Capital Improvement Project Receipts	1,900,000
3	1112	International Airports Construction Fund	138,839,000
4	1139	Alaska Housing Finance Corporation Dividend	1,950,000
5	1179	Passenger Facility Charges	2,000,000
6	1186	Alaska Student Loan Corporation Bonds	56,500,000
7	*** Total Agency Funding ***		\$1,078,034,711
8	University of Alaska		
9	1002	Federal Receipts	1,000,000
10	1004	General Fund Receipts	48,050,000
11	1048	University of Alaska Restricted Receipts	83,359,500
12	*** Total Agency Funding ***		\$132,409,500
13	Alaska Court System		
14	1004	General Fund Receipts	4,875,000
15	*** Total Agency Funding ***		\$4,875,000
16	* * * * * Total Budget * * * * *		\$1,889,394,150
17	(SECTION 3 OF THIS ACT BEGINS ON PAGE 95)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

4 General Funds

5	1003	General Fund Match	40,518,700
6	1004	General Fund Receipts	291,390,058
7	1005	General Fund/Program Receipts	250,000
8	***Total General Funds***		\$332,158,758

9 Federal Funds

10	1002	Federal Receipts	1,051,235,996
11	***Total Federal Funds***		\$1,051,235,996

12 Other Non-Duplicated Funds

13	1024	Fish and Game Fund	697,000
14	1027	International Airports Revenue Fund	52,494,000
15	1048	University of Alaska Restricted Receipts	83,359,500
16	1106	Alaska Commission on Postsecondary Education	457,900
17		Receipts	
18	1108	Statutory Designated Program Receipts	1,501,000
19	1139	Alaska Housing Finance Corporation Dividend	24,250,000
20	1153	State Land Disposal Income Fund	1,987,500
21	1155	Timber Sale Receipts	55,400
22	1156	Receipt Supported Services	1,640,865
23	1157	Workers Safety and Compensation	1,094,000
24		Administration Account	
25	1162	Alaska Oil & Gas Conservation Commission	75,000
26		Receipts	
27	1179	Passenger Facility Charges	2,000,000
28	1186	Alaska Student Loan Corporation Bonds	62,994,231
29	1195	Special Vehicle Registration Receipts	200,000
30	1197	Alaska Capital Income Fund	700,000
31	***Total Other Non-Duplicated Funds***		\$233,506,396

1 **Duplicated Funds**

2	1007	Inter-Agency Receipts	500,000
3	1009	Revenue Bonds	62,140,000
4	1026	Highways Equipment Working Capital Fund	10,000,000
5	1044	Alaska Debt Retirement Fund	764,000
6	1050	Permanent Fund Dividend Fund	117,000
7	1061	Capital Improvement Project Receipts	1,900,000
8	1081	Information Services Fund	10,040,500
9	1112	International Airports Construction Fund	138,839,000
10	1147	Public Building Fund	3,000,000
11	1163	Certificates of Participation	24,200,000
12	1185	Election Fund	992,500
13	1196	Master Lease Line of Credit	20,000,000
14	***Total Duplicated Funds***		\$272,493,000

15 (SECTION 4 OF THIS ACT BEGINS ON PAGE 97)

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

		Appropriation	General	Other
		Allocations	Items	Funds
7		* * * * *		* * * * *
8		Department of Transportation/Public Facilities		
9		* * * * *		* * * * *
10	Fairbanks - Richardson		2,500,000	2,500,000
11	Highway, Northbound Chena			
12	Overflow Bypass/Bridge for			
13	Gas Pipeline (HD 7-11)			
14	Kenai - Spur Road		5,000,000	5,000,000
15	Rehabilitation (HD 33-35)			
16	Seward Meridian Upgrade -		3,500,000	3,500,000
17	Seward Meridian to Seldon/			
18	Two New Lanes Parks Highway			
19	to Bogard Road (HD 13-16)			
20	Congestion, Mitigation and		105,350,000	105,350,000
21	Safety Initiative			
22	If an amount allocated in this appropriation for a state transportation project in a metropolitan			
23	planning area is not sufficient to complete the project, it is the intent of the legislature that the			
24	metropolitan planning organization for the metropolitan planning area include the project in			
25	the organization's transportation improvement program and fund the project to completion.			
26	Dowling Road East (HD 17-32)	19,000,000		
27	Fairbanks - 2nd Avenue,	2,500,000		
28	Moore Street Realignment			
29	and New Airport Way			
30	Intersection (HD 7-11)			
31	Fairbanks - Cartright Road	3,650,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Extension (HD 7-11)			
4	Fairbanks - Gaffney Road	6,250,000		
5	Upgrade (HD 7-11)			
6	Fairbanks - Wickersham	3,500,000		
7	Street Upgrade (HD 7-11)			
8	Fairbanks - Wilbur Street	1,000,000		
9	Extension (HD 7-11)			
10	Glenn Highway Corridor (HD 17-32)	30,500,000		
12	Juneau - Glacier Highway	5,000,000		
13	Road Extension (HD 3-4)			
14	Kenai Peninsula -	11,000,000		
15	Kalifornsky Beach Road			
16	Rehabilitation (HD 33-35)			
17	Kodiak - Otmeloi Way	3,300,000		
18	Rehabilitation (HD 36)			
19	Kodiak - Rezanof Drive	1,000,000		
20	Rehabilitation Lighting and			
21	Intersection Safety			
22	Improvements (HD 36)			
23	Matanuska-Susitna Borough:	6,000,000		
24	Upgrade Old Glenn Highway -			
25	Plumley Road to City of			
26	Palmer (HD 13-16)			
27	Seldon Road Extension -	1,500,000		
28	Bogard Road East to Glenn			
29	Highway (HD 13-16)			
30	Sitka - Rocky Guitierrez	3,500,000		
31	Airport Access Improvements			
32	(HD 2)			
33	Tudor Bragaw Intersection	7,000,000		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	(HD 17-32)		
4	Veteran's Memorial Highway/	650,000	
5	Eagle River High School		
6	Traffic Control & Turn		
7	Lanes (HD 17-32)		
8	(SECTION 5 OF THIS ACT BEGINS ON PAGE 100)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Transportation/Public Facilities	
5 1004 General Fund Receipts	116,350,000
6 *** Total Agency Funding ***	\$116,350,000
7 * * * * * Total Budget * * * * *	\$116,350,000
8 (SECTION 6 OF THIS ACT BEGINS ON PAGE 101)	

1 * **Sec. 6. ALASKA DEBT RETIREMENT FUND.** The sum of \$400,000 is appropriated
2 from the Alaska debt retirement fund (AS 37.15.011) to the Department of Administration for
3 payment of obligations and fees for the statewide administrative system replacement phase 1 -
4 human resources and payroll project for the fiscal year ending June 30, 2006.

5 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
10 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
11 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
12 amounts appropriated by this Act are appropriated conditioned on compliance with the
13 program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program are reduced by the excess if the reductions are consistent with
17 applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 8. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of previous
22 and existing research vessels, including parts and inventory, are appropriated from the general
23 fund to the Department of Fish and Game for the repair or maintenance of vessels or
24 equipment.

25 * **Sec. 9. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM.** (a) The sum of \$24,706,539, received by the National Petroleum Reserve -

1 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is
2 appropriated to the Department of Commerce, Community, and Economic Development for
3 capital project grants under the National Petroleum Reserve - Alaska impact grant program.

4 (b) That portion of the amount appropriated by (b) of this section that is not subject to
5 a signed grant agreement between the Department of Commerce, Community, and Economic
6 Development and an impacted municipality by August 31, 2005, lapses into the National
7 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

8 * **Sec. 11.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
10 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
11 Community, and Economic Development for the electrical emergencies program.

12 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
13 Department of Public Safety aircraft and surplus aircraft parts and accessories are
14 appropriated from the general fund to the Department of Public Safety for the purchase of
15 replacement aircraft or for aircraft maintenance.

16 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
17 vessel parts and accessories are appropriated from the general fund to the Department of
18 Public Safety for the purchase of replacement vessels or for vessel maintenance.

19 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is
20 appropriated from general fund program receipts to the Department of Administration,
21 division of finance, for operating costs for the fiscal year ending June 30, 2005.

22 (b) The sum of \$125,000 is appropriated from receipt supported services to the
23 Department of Administration, division of motor vehicles, for increased operating costs for
24 the fiscal year ending June 30, 2005.

25 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
26 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
27 2005, from the following sources in the amounts stated:

28	General fund	\$375,000
29	General fund/program receipts	25,000
30	Statutory designated program receipts	200,000
31	(d) It is the intent of the legislature that the Department of Administration will work	

1 with the Alaska Court System to review indigency requirements to ensure that only those that
2 are truly eligible receive public counsel through the Public Defender Agency or the Office of
3 Public Advocacy. The Department of Administration shall report to the legislature any
4 recommended changes by February 15, 2006. It is the intent of the legislature that if the
5 Public Defender Agency or the Office of Public Advocacy becomes aware that a client is not
6 indigent, they move to withdraw from the case. The sum of \$770,000 is appropriated to the
7 Department of Administration, Public Defender Agency, for the operating costs of the agency
8 for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

9	General fund	\$725,100
10	General fund/program receipts	24,900
11	Statutory designated program receipts	20,000

12 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
13 Administration, division of risk management, for extraordinary losses incurred at the
14 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
15 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
16 equipment storage building fire for the fiscal year ending June 30, 2005.

17 (f) The sum of \$222,600 is appropriated from the general fund to the Department of
18 Administration, division of retirement and benefits, for costs incurred on the development and
19 implementation of a new retirement tier during the fiscal year ending June 30, 2005.

20 * **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
21 DEVELOPMENT.** (a) The sum of \$1,600,000 is appropriated to the Department of
22 Commerce, Community, and Economic Development for the manufacturing extension
23 program from the following sources in the amounts stated:

24	Federal receipts	\$800,000
25	General fund	400,000
26	Business license and corporation filing fees and taxes	400,000

27 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
28 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
29 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
30 following sources in the amounts stated:

31	Federal receipts	\$1,500,000
----	------------------	-------------

Receipt supported services 20,000

(c) The sum of \$750,000 is appropriated from statutory designated program receipts to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for herring promotion in the overseas market for the fiscal years ending June 30, 2005, and June 30, 2006.

(d) The sum of \$275,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for the fiscal years ending June 30, 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood Foundation to assist with the review of the CDQ program including state regulations.

(e) The sum of \$70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for payment as a grant under AS 37.05.315 to the City of Palmer for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

(f) The sum of \$70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for payment as a grant under AS 37.05.315 to the City of Wasilla for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 15. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$350,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$75,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30, 2005.

(c) The sum of \$490,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The lapse date of the appropriation made in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care - \$4,891,400) is extended to June 30, 2006.

* **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education

1 receipts to the Department of Education and Early Development, Alaska Commission on
2 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
3 2005.

4 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
5 (fund code 1191) to the Department of Education and Early Development for payment as a
6 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
7 fiscal years ending June 30, 2005, and June 30, 2006.

8 * **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004,
9 page 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
12	Commercial Fisheries	48,980,200	22,281,500	26,698,700
13	<u>The amount appropriated for Commercial Fisheries includes the unexpended and</u>			
14	<u>unobligated balance on June 30, 2004, of the Department of Fish and Game receipts</u>			
15	<u>from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).</u>			
16	Southeast Region Fisheries	5,504,600		
17	Management			
18	[THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES			
19	MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE			
20	ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM			
21	COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER			
22	AS 16.05.050(a)(15).]			

23 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
24 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review
25 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

26 * **Sec. 18.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
27 amended to read:

28 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
29 of the fish and game laws of the state, the amount deposited in the general fund during
30 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
31 imposed for violation of AS 16 and its implementing regulations and from the sale of

1 forfeited property or alternative damages collected under AS 16.05.195, including
2 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

3 (b) Appropriations totaling the estimated amount of the deposits described in
4 (a) of this section and the remaining unexpended and unobligated balances from prior
5 year transfers for these purposes, including interest earned by those prior year
6 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the
7 Department of Law for increased enforcement, investigation, and prosecution of state
8 fish and game laws. If the amounts of the deposits and unexpended and unobligated
9 balances, including interest, fall short of the estimates appropriated in sec. 1 of this
10 Act, the amounts appropriated to the Department of Public Safety and the Department
11 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
12 proportionately.

13 * **Sec. 19. FUND TRANSFERS.** (a) The unexpended and unobligated balance on June 30,
14 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
15 debt retirement fund (AS 37.15.011(a)).

16 (b) The sum of \$16,250,000 is appropriated from the general fund to the information
17 services fund (AS 44.21.045(a)).

18 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the state
19 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
20 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

21 * **Sec. 20. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated from the general
22 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
23 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
24 bringing North Slope natural gas to market.

25 (b) The sum of \$9,000,000 is appropriated from the general fund to the Department of
26 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
27 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
28 2005, and June 30, 2006.

29 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
30 Natural Resources for work related to the state gas pipeline and to bringing North Slope
31 natural gas to market, for the following purposes in the amounts stated:

	PURPOSE	ALLOCATION									
2	(1) Risk analysis and royalty issues	\$2,500,000									
3	(2) Gas pipeline corridor geologic hazards and 4 resource evaluation	2,000,000									
5	(d) The sum of \$1,525,000 is appropriated from the general fund to the Department of 6 Natural Resources for work related to the state gas pipeline and to bringing North Slope 7 natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the 8 following purposes:										
9	<table> <thead> <tr> <th>PURPOSE</th><th>ALLOCATION</th></tr> </thead> <tbody> <tr> <td>(1) Bullen Pt. Road right-of-way permitting</td><td>\$800,000</td></tr> <tr> <td>(2) Division of oil and gas increased workload</td><td>675,000</td></tr> <tr> <td>(3) Commissioner's office increased workload</td><td>50,000</td></tr> </tbody> </table>			PURPOSE	ALLOCATION	(1) Bullen Pt. Road right-of-way permitting	\$800,000	(2) Division of oil and gas increased workload	675,000	(3) Commissioner's office increased workload	50,000
PURPOSE	ALLOCATION										
(1) Bullen Pt. Road right-of-way permitting	\$800,000										
(2) Division of oil and gas increased workload	675,000										
(3) Commissioner's office increased workload	50,000										
10	(e) The sum of \$5,300,000 is appropriated from the general fund to the Department of 11 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing 12 North Slope natural gas to market.										
13	(f) The sum of \$2,170,000 is appropriated from the general fund to the Department of 14 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas 15 pipeline and to bringing North Slope natural gas to market.										
16	<p>* Sec. 21. OFFICE OF THE GOVERNOR. (a) The sum of \$125,000 is appropriated from 20 the general fund to the Office of the Governor for direct support of national efforts to open the 21 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and 22 development and other oil and gas and natural resource development projects for the fiscal 23 years ending June 30, 2005, and June 30, 2006.</p>										
24	<p>(b) The sum of \$100,000 is appropriated from the general fund to the Office of the 25 Governor, executive office, for increased funding for the Northern Forum for the fiscal year 26 ending June 30, 2005.</p>										
27	<p>(c) The sum of \$385,200 is appropriated from the general fund to the Office of the 28 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel 29 energy loans to small communities for the fiscal year ending June 30, 2005.</p>										
30	<p>(d) The sum of \$1,000,000 is appropriated from the general fund to the Office of the 31 Governor for the state base realignment and closure commission (BRAC) task force for the</p>										

1 fiscal years ending June 30, 2005, and June 30, 2006.

2 (e) The sum of \$500,000 is appropriated from the general fund to the Office of the
3 Governor, executive office, for work related to the state gas pipeline and to bringing North
4 Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30,
5 2005, and June 30, 2006.

6 * **Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
7 \$194,100 is appropriated from the general fund to the Department of Health and Social
8 Services, probation services, for court-ordered operating costs for the fiscal year ending
9 June 30, 2005.

10 (b) The unexpended and unobligated balance, estimated to be \$233,000, of pioneers'
11 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
12 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
13 homes, for equipment.

14 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
15 Health and Social Services, senior residential services, for increased costs for the fiscal year
16 ending June 30, 2005.

17 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
18 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
19 year ending June 30, 2005, from the following sources in the amounts stated:

20	Federal receipts	\$10,345,300
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21	General fund match	7,621,400
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22 (e) The sum of \$150,000 is appropriated from receipt supported services to the
23 Department of Health and Social Services, bureau of vital statistics, for increased operating
24 costs for the fiscal year ending June 30, 2005.

25 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
26 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
27 ending June 30, 2005, from the following sources in the amounts stated:

28	Federal receipts	\$3,517,700
----	------------------	-------------

29	General fund match	2,653,700
----	--------------------	-----------

30 * **Sec. 23.** JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the
31 Department of Law, civil division, deputy attorney general, to pay judgments and claims

1 against the state for the fiscal year ending June 30, 2005, from the following sources in the
2 following amounts:

3	General fund	\$1,992,700
4	Public school trust fund (AS 37.14.110)	49,200

5 * **Sec. 24. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The
6 amount allocated to the Department of Labor and Workforce Development, management
7 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,
8 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all
9 prior fiscal years collected under the Department of Labor and Workforce Development's
10 federal indirect cost plan for expenditures incurred by the Department of Labor and
11 Workforce Development.

12 (b) The amount allocated to the Department of Labor and Workforce Development,
13 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,
14 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on
15 June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor
16 and Workforce Development's federal indirect cost plan for expenditures incurred by the
17 Department of Labor and Workforce Development.

18 * **Sec. 25. DEPARTMENT OF LAW.** (a) Section 62(b), ch. 82, SLA 2003, is amended to
19 read:

20 (b) The unexpended and unobligated balance, remaining after the
21 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
22 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
23 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
24 the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for
25 work on statehood defense issues.

26 (b) The sum of \$75,000 is appropriated from the Exxon Valdez oil spill restoration
27 fund to the Department of Law, environmental law, for the fiscal year ending June 30, 2006,
28 for the purpose of restoring, replacing, or enhancing resources or services injured or lost as a
29 result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
30 development of restoration options.

31 (c) Section 22(c), ch. 159, SLA 2004, is amended to read:

(c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for studies and analyses related to oil remaining in the environment from the Exxon Valdez oil spill and to injury resulting from that spill for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**.

(d) Section 16(b), ch. 159, SLA 2004, is amended to read:

(b) The sum of \$100,000 of the unappropriated and unobligated balance of income accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

(e) The sum of \$19,100 is appropriated from the general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 26. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military and Veterans' Affairs for the Alaska aviation safety project.

(b) The sum of \$178,700 is appropriated from the general fund to the Department of Military and Veterans' Affairs, national guard military headquarters, for increased operating costs for the fiscal year ending June 30, 2005.

(c) The sum of \$30,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The sum of \$52,600 is appropriated from the general fund to the Department of Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$40,000,000 is appropriated from the general fund to the Department of Natural Resources, fire suppression activity, for operating costs for the fiscal year ending June 30, 2005.

(b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

2	APPROPRIATION	GENERAL	OTHER
3	ITEMS	FUND	FUNDS
4	Resource Development	68,229,200	<u>26,798,800</u>
5		[26,698,800]	[41,530,400]

6 * **Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,
7 lines 17 - 18, is amended to read:

8		APPROPRIATION	OTHER
9		ITEMS	FUNDS
10	Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
11	Improvements (ED 99)	[1,080,300]	[1,080,300]
12	* Sec. 29. DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to		
13	the Department of Revenue, Alaska State Pension Investment Board, for increased operating		
14	costs for the fiscal year ending June 30, 2005, from the following sources:		

15	Public employees' retirement trust fund	\$704,000
16	Teachers' retirement system fund	374,000
17	Judicial retirement system	15,000
18	National Guard retirement system	7,000
19	(b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation	
20	receipts to the Department of Revenue, APFC custody and management fees, for increased	
21	operating costs for the fiscal year ending June 30, 2005.	

22 * **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 33(b), ch. 158, SLA
23 2004, is amended to read:

29 School fund (AS 43.50.140) **32,581,800** [30,200,000]

30 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
31 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic

1 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
2 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
3 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
4 outstanding debt authorized by AS 42.45.065.

5 * **Sec. 31.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
6 The sum of \$3,375,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for construction of the Chandalar maintenance station.

8 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for emergency and nonroutine maintenance.

10 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
11 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
12 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

13 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
14 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
15 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
16 June 30, 2005.

17 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, central region facilities, for increased fuel and other
19 operating costs for the fiscal year ending June 30, 2005.

20 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
22 costs for the fiscal year ending June 30, 2005.

23 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
25 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

26 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
27 Transportation and Public Facilities, northern region highways and aviation, for increased
28 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

29 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, southeast region highways and aviation, for increased
31 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(j) The sum of \$1,100,000 is appropriated from the highways equipment working capital fund to the Department of Transportation and Public Facilities, state equipment fleet administration, for increased fuel costs for the fiscal year ending June 30, 2005.

(k) The sum of \$400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, statewide information systems, for increased operating costs for the fiscal year ending June 30, 2005.

(I) The sum of \$68,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for increased operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

(m) The sum of \$140,000 is appropriated to the Department of Transportation and Public Facilities, human resources, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Highways equipment working capital fund (AS 44.68.210) \$20,000

International Airports Revenue Fund (AS 37.15.430(a)) 35,000

Capital improvement project receipts 55,000

Alaska marine highway system fund (AS 19.65.060(a)) 30,000

(n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,400,000

and Access Improvements

[RELOCATION] (ED 38)

(o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 5,000,000

and Access Improvements

[RELOCATION] (ED 38)

(p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,200,000

1 **and Access Improvements**

2 [RELOCATION] (ED 39)

3 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
4 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

5 (a) Subject to (b) of this section, the amount earned by the investments
6 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
7 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after
8 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],
9 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
10 the Department of Transportation and Public Facilities for construction costs of the
11 Anchorage International Airport Terminal Redevelopment Project.

12 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
13 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
14 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

15 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
16 receipts, to the Department of Transportation and Public Facilities to repair and replace
17 buildings, air field lighting, and dewatering systems at the Adak airport.

18 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
20 ending June 30, 2006.

21 (u) Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b),
22 ch. 159, SLA 2004, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Anchorage Knik Shoal Navigation	1,150,000	1,150,000

26 Project **and Port Dredging** (ED 10-25)

27 * **Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
28 **FEDERAL PROJECTS.** (a) The appropriation to the Department of Transportation and
29 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
30 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
31 from federal receipts an additional \$18,000,000, to be allocated as follows:

(1) Bethel: Airport Parallel Runway and Other Improvements (HD 38)	\$16,000,000
(2) Hooper Bay: Airport and Access Road Repairs (HD 39)	2,000,000

(b) The appropriation to the Department of Transportation and Public Facilities for the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal receipts an additional \$8,725,000, to be allocated as follows:

(1) Southeast: Mid Region Access EIS (HD 91)	\$2,000,000
(2) Statewide: Comprehensive Highway Safety Plan (HD 99)	500,000
(3) Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 99)	400,000
(4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
(5) Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 99)	1,350,000
(6) Statewide: Road/Highway Functional Classification Review (HD 99)	400,000
(7) Statewide: Material Site Investigation (HD 99)	500,000
(8) Statewide: Milepost and Destination Signs (HD 99)	1,300,000
(9) Statewide: National Highway System and Non-National Highway System Anti-icing Program (HD 99)	400,000
(10) Statewide: Traveler Information Signs (HD 99)	325,000
(11) Glenn Highway: Milepost 58, Milepost 60, and Milepost 97 Slides Repair (HD 70)	750,000

* **Sec. 33.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the general fund to the University of Alaska Fairbanks for the Future Farmers of America state director position for the fiscal years ending June 30, 2005, and June 30, 2006.

31 * Sec. 34. RATIFICATIONS. (a) The following departmental expenditures made in fiscal

1 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
2 system in the amounts listed for the AR number. The appropriations from which these
3 expenditures were actually paid are amended by increasing those appropriations by the
4 amount listed as follows:

5 Department of Health and Social Services \$13,390,029.73

6 AR22520-03 Medical Assistance

7 (b) The expenditures by the Department of Natural Resources for fire suppression for
8 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
9 amount of \$2,010,200.

10 (c) The expenditures by the Department of Corrections cited in Recommendation No.
11 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
12 Parole Board) are ratified in the amount of \$62,129.

13 (d) The expenditures by the Department of Commerce, Community, and Economic
14 Development for a qualified trade association contract for the fiscal year ending June 30,
15 2004, are ratified in the amount of \$158,174.

16 * **Sec. 35.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
17 read:

18 (3) Department of payment as a grant under 150,000
19 Community and AS 37.05.316 to the
20 Economic Development Southeast Conference
21 for fiscal years 2004,
22 [AND] 2005, and 2006
23 for reviving Southeast
24 Alaska's economy

25 * **Sec. 36.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
26 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
27 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
29 for capital projects and improvements.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
31 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.

1 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -
2 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
3 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
5 community of Tatitlek for community facilities and equipment.

6 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
7 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
8 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
9 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,
10 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
11 unincorporated community of Chenega Bay for community facilities and equipment.

12 * **Sec. 37. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance of the
13 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
14 interior regional training center construction - \$150,000) is reappropriated to the Department
15 of Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
17 center.

18 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
19 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
20 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
21 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
23 community of Arctic Village for debt repayment and other community projects.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
25 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
26 is reappropriated to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
28 community facilities and equipment.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
30 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
31 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
3 community improvements.

4 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
5 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
6 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
7 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
8 of Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities
10 and equipment.

11 * **Sec. 38.** HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the
12 appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4
13 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
14 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
15 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
16 are reappropriated to the Department of Commerce, Community, and Economic Development
17 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
18 Hot Springs Road public safety radio upgrades.

19 * **Sec. 39.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
21 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
22 Department of Commerce, Community, and Economic Development for payment as a grant
23 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

24 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is
25 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Fairbanks Americans with Disabilities	250,000	250,000
29 Act (ADA), Department of Justice (DOJ)		
30 Improvements <u>and Other Improvements to</u>		
31 <u>City-owned Buildings</u> (ED 29-34)		

1 * **Sec. 40.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that
2 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12
3 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,
4 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska
5 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as follows:

7 (1) as grants under AS 37.05.315 to the following municipalities for the
8 projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Fairbanks North Star Borough	District 11 road service	\$104,810
	area improvements	
Fairbanks North Star Borough	District 12 road service	31,620
	area improvements	
Fairbanks North Star Borough	North Pole High School	10,000
	vocational education	
	equipment	
City of North Pole	North Pole Senior Center	22,659
	renovation and	
	weatherization	

20 (2) as grants under AS 37.05.316 to the following recipients for the projects
21 listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
Fairbanks Soil and Water Conservation District	noxious weed control	\$ 10,000
Fairbanks Soil and Water Conservation District	Chena Slough adaptive restoration work	100,000
North Star Volunteer Fire Department	purchase emergency equipment	100,000

29 * **Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the
30 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
31 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line

1 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,
2 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),
3 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -
4 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as grants under AS 37.05.316 to the following recipients for the
6 projects specified in the amounts specified:

7	RECIPIENT	PROJECT	AMOUNT
8	(1) Salcha-Delta Soil and Water 9 Conservation District	noxious weed removal	\$10,000
10	(2) Copper Valley Development 11 Association, Inc.	abandoned vehicle and metals removal	15,000
12	(3) Salcha Fair Association, Inc.	fairground electrical, maintenance, and other improvements	14,000
13	(4) Copper Valley Community 14 Library Association	building extension	50,000
15	(5) Chickaloon Fire Service 16 Corporation	purchase pumper truck and fire-fighting equipment and training	87,000
17	(6) Lake Louise Nonprofit 18 Corporation	purchase fire-fighting equipment	14,000
19	(7) Glacier View Community 20 Council	purchase fire-fighting equipment and training	43,000
21	(8) Glenn Rich Fire and Rescue	purchase fire-fighting equipment	40,000
22	(9) Copper Valley Historical 23 Society	phase one museum expansion plan	10,000
24	(10) Valdez Civil Air Patrol	airport apron improvements	15,000

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining after the reappropriations made by (a) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground equipment, and municipal groundskeeping.

(d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill - \$33,569) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for community projects and improvements.

(e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

ALLOCATIONS

Valdez Sewer Treatment 494,900

Plant Aeration Improvements

Phase 2, and Small Boat

Harbor Sewer and Pump

Out Facility Improvements

(ED 12)

(f) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a

1 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
2 community projects and improvements.

3 * **Sec. 42. HOUSE DISTRICTS 13 - 16.** (a) The unexpended and unobligated balance of
4 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
5 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
6 the Department of Commerce, Community, and Economic Development for payment as a
7 grant under AS 37.06.010 to the Matanuska-Susitna Borough for design and engineering of a
8 Tyone River weir.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
10 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
11 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
13 Borough for historical preservation.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
15 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
16 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
18 Borough for recreational services projects.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
23 along the Palmer-Wasilla Highway extension.

24 (e) That portion of the unexpended and unobligated balance of the appropriation made
25 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
26 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
27 reappropriated to the Department of Environmental Conservation for payment as a grant
28 under AS 46.03.030 to the City of Wasilla for a septic facility expansion project.

29 (f) The unexpended and unobligated balance of the appropriation made in sec.
30 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
31 development and associated rail line improvements - \$4,500,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
3 development and associated rail line improvements.

4 (g) The unexpended and unobligated balance of the appropriation made in sec.
5 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
6 development and associated rail line improvements within the borough) is reappropriated to
7 the Department of Commerce, Community, and Economic Development for payment as a
8 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
9 development and associated rail line improvements.

10 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
11 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
14 development.

15 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,
16 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
17 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
18 Department of Commerce, Community, and Economic Development for payment as a grant
19 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
20 water investigation.

21 * **Sec. 43. HOUSE DISTRICTS 17 - 32.** (a) The unexpended and unobligated balance of
22 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
23 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
24 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
25 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
26 2005, June 30, 2006, and June 30, 2007.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
29 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
31 Municipality of Anchorage for Campbell Lake improvements.

(c) That portion of the unexpended and unobligated balance of the appropriation made by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d), ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the purchase of equipment and supplies.

* **Sec. 44. HOUSE DISTRICT 34.** (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

* **Sec. 45. HOUSE DISTRICT 36.** (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Nondalton for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30, 2006, to the City of Akhiok for a bulk fuel purchase.

* **Sec. 46. HOUSE DISTRICT 37.** (a) The unexpended and unobligated balance of the appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof, sprinkler system, library and computer room relocation, and remodel in accordance with sec.

1 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
2 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
3 and computer room relocation, and remodel, in accordance with the project description set out
4 in sec. 2(e), ch. 129, SLA 1998.

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
6 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point, fuel farm upgrade - \$25,000); and sec.
7 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29, as amended by sec. 72(c), ch. 1, SSSLA 2002
8 (Pilot Point, repair of landfill road) are reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
10 City of Pilot Point for capital projects and improvements.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
12 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
13 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
14 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
15 June 30, 2006, to the City of Saint George for bulk fuel purchase.

16 * **Sec. 47. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balances of the
17 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion
18 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
19 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for
22 community facilities and equipment.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
24 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended by sec. 44(a), ch. 159, SLA 2004
25 (Kwethluk, road and parking lot construction) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

28 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
29 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak, community hall completion - \$31,191);
30 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
31 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
2 Tununak for community facilities and equipment.

3 * **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
4 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
5 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
6 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
8 community facilities and equipment.

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
10 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -
11 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA
12 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
13 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
14 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
15 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
16 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
18 for community facilities and equipment.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 135, SLA 2000, page 56, lines 28 - 29 (White Mountain, bulk fuel tank farm relocation -
21 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
23 community facilities and equipment.

24 * **Sec. 49.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
26 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
27 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
28 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik, community projects and improvements - \$1,220)
29 are reappropriated to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
31 and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 56, lines 23 - 24 (Wainwright, TV cable upgrade - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities and equipment.

* **Sec. 50. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section 62(a), ch. 82, SLA 2003, is amended to read:

(a) The unexpended and unobligated balance, not to exceed \$400,000, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Legislative Budget and Audit Committee for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007**, for contracts with the Department of Natural Resources and Department of Fish and Game for the purpose of gathering and preparing data regarding potential navigable water and RS 2477 rights-of-way assertions.

(b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council, office of victims' rights - \$481,600) that is appropriated from permanent fund dividend appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2006.

(c) The unexpended and unobligated balances of the appropriations made by sec. 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1, SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held in 2004) are reappropriated to the Legislative Council to the council chair account for the fiscal year ending June 30, 2006.

(d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.

1 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
2 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
3 council chair is reappropriated to the Legislative Council to the council chair account for the
4 fiscal year ending June 30, 2006.

5 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
6 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
7 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
8 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
9 Committee to the account in the legislative audit division for committee expenses are
10 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
11 fiscal year ending June 30, 2006.

12 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
13 amended to read:

14 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

15 The unexpended and unobligated balance, not to exceed \$150,000, of the
16 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
17 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
18 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
19 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and
20 performance audits.

21 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
22 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
23 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
24 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
25 operations for the fiscal year ending June 30, 2006.

26 (h) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
27 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and
28 Audit Committee, legislative audit - \$3,142,300) is reappropriated to the Legislative Budget
29 and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.

30 (i) The unexpended and unobligated balance of that portion of the appropriation made
31 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative

1 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
2 Legislative Budget and Audit Committee to the account in the legislative finance division for
3 senate finance is reappropriated to the Legislative Budget and Audit Committee for senate
4 finance for the fiscal year ending June 30, 2006.

5 (j) The unexpended and unobligated balance of that portion of the appropriation made
6 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative
7 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
8 Legislative Budget and Audit Committee to the account in the legislative finance division for
9 house finance is reappropriated to the Legislative Budget and Audit Committee for house
10 finance for the fiscal year ending June 30, 2006.

11 (k) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
12 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council,
13 session expenses - \$6,702,700) is reappropriated to the Legislative Council for session
14 expenses for the fiscal year ending June 30, 2006.

15 (l) The unexpended and unobligated balance of that portion of the appropriation made
16 by sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative
17 operating budget - \$6,868,100) that was directed to house operating expenses is
18 reappropriated to the legislative operating budget for the fiscal year ending June 30, 2006.

19 (m) The unexpended and unobligated balance of that portion of the appropriation
20 made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6
21 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed
22 by the Legislative Budget and Audit Committee to the account in the legislative finance
23 division for legislative finance is reappropriated to the Legislative Budget and Audit
24 Committee for legislative finance for the fiscal year ending June 30, 2006.

25 * **Sec. 51. DEPARTMENT OF ADMINISTRATION.** (a) Section 1, ch. 158, SLA 2004,
26 page 5, lines 21 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
29	Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>
30		[5,684,400]	[4,460,700]
31	Public Broadcasting	54,200	

1 Commission
2 Public Broadcasting - Radio 2,469,900
3 Public Broadcasting - T.V. 754,300
4 Satellite Infrastructure 2,106,000
5 [2,406,000]

6 (b) The sum of \$2,000,000 is appropriated from the general fund to the Department of
7 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the
8 distribution to state agencies to offset the increased chargeback rates for statewide services as
9 identified in the statewide federal cost allocation plan.

10 (c) It is the intent of the legislature that the Department of Administration,
11 commissioner's office, distribute the general fund appropriation of \$2,000,000 made in (b) of
12 this section across appropriation lines to other state agencies to assist with the statewide
13 services chargeback obligations.

14 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of
15 this section will reimburse the funds as required by the statewide federal cost allocation plan
16 chargeback to the level that the funds have been capitalized for future statewide services
17 needs.

18 * **Sec. 52. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
19 **DEVELOPMENT.** (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
20 appropriation to the Department of Commerce, Community, and Economic Development for
21 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
22 1, SSSLA 2002, is extended to June 30, 2006.

23 (b) The sum of \$93,200 is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
26 upgrades.

27 (c) The sum of \$610,000 is appropriated from the Alaska debt retirement fund
28 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
29 for payment as grants under AS 37.05.316 to the following organizations for the following
30 projects in the amounts specified:

31	ORGANIZATION	PROJECT	AMOUNT
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1	Ninilchik Emergency Services	Pumper truck	\$146,000
2	Funny River Community	Street light	15,000
3	Council		
4	Sterling Senior Center	Kitchen remodel, audio	64,000
5		equipment	
6	Nikiski Senior Center	Generator and storage	43,000
7		building	
8	Homer Electric Association	Right-of-way clearing	250,000
9	Sterling Community Club	Multipurpose facility,	52,000
10		phase 3	
11	Alaska State Fair	Agribusiness pavilion	40,000
12		design and construction	

17 (e) The sum of \$3,980,000 is appropriated from the Alaska debt retirement fund
18 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
19 for payment as grants under AS 37.05.315 to the following municipalities for the following
20 projects in the amounts specified:

21	MUNICIPALITY	PROJECT	AMOUNT
22	Municipality of Anchorage	Pintail and Huffman intersection modification, signal, and turn lanes design and construction	\$2,300,000
23			
24			
25			
26	Municipality of Anchorage	Abbott Loop Community Park design and construction of sports complex	500,000
27			
28			
29	Kenai Peninsula Borough	Ninilchik pressure reducing system	225,000
30			
31	Kenai Peninsula Borough	North Peninsula	175,000

1		Recreation Service Area
2		youth facility
3	Kenai Peninsula Borough	Cook Inlet Regional Citizens 280,000
4		Advisory Group, Cook Inlet
5		development safety project
6	Kenai Peninsula Borough	Kenai Peninsula Borough 210,000
7		School District, Nikiski
8		Elementary School crosswalk
9		and bike path
10	Kenai Peninsula Borough	Kenai Peninsula Borough 170,000
11		School District, grants to
12		schools
13	Kenai Peninsula Borough	Kenai Peninsula Borough 25,000
14		School District, Nikiski
15		High School auditorium
16		upgrades
17	Kenai Peninsula Borough	Kenai Peninsula Borough 50,000
18		School District, Ninilchik
19		School K-12 carpet
20		replacement
21	Kenai Peninsula Borough	Kenai Peninsula Borough 45,000
22		School District, Sterling
23		Elementary School carpet
24		replacement

25 (f) The sum of \$564,300 is appropriated from the Alaska debt retirement fund
 26 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a
 28 scoreboard for the Carlson Center.

29 (g) The sum of \$946,000 is appropriated from the Alaska debt retirement fund
 30 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 31 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

1 Chena River Park boat dock.

2 (h) The sum of \$421,500 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
4 for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital
5 projects on the school district small grants list.

6 (i) The sum of \$500,000 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water
9 line extension.

10 (j) The sum of \$125,000 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
12 for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension
13 of East Susitna Avenue.

14 (k) The sum of \$260,000 is appropriated from the Alaska debt retirement fund
15 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
16 for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators
17 for the sports complex.

18 (l) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake
21 trail.

22 (m) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a),
23 ch. 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006.

24 * **Sec. 53. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
25 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
26 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
27 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
28 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
29 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
30 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
31 June 30, 2006.

1 * **Sec. 54.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.
2 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
5 Public Assistance	<u>229,183,600</u>	<u>107,574,500</u>	<u>121,609,100</u>
6	[231,907,400]	[110,298,300]	
7 Alaska Temporary Assistance Program	44,796,900		
9 Adult Public Assistance	<u>54,622,600</u>		
10	[57,161,400]		
11 Child Care Benefits	46,015,100		
12 General Relief Assistance	<u>1,314,000</u>		
13	[1,499,000]		

14 (b) The unexpended and unobligated balance as of June 30, 2005, not to exceed
15 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
16 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral
17 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
18 trust authorized receipts is reappropriated to the Department of Health and Social Services,
19 services to the seriously mentally ill, for expenses related to the community planning project
20 and independent case management for the fiscal year ending June 30, 2006.

21 (c) It is the intent of the legislature that the Department of Health and Social Services
22 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

23 (d) It is the intent of the legislature that the Department of Health and Social Services
24 shall adopt new emergency regulations establishing a personal needs allowance for recipients
25 residing in an assisted living facility equal to the monthly income limit set in
26 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these
27 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance
28 for recipients residing in an assisted living facility equal to the monthly income limit set in
29 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,
30 health, safety, and welfare emergency under AS 44.62.250.

31 (e) The sum of \$363,500 is appropriated to the Department of Health and Social

1 Services, senior and disabilities Medicaid services in order to adopt new emergency
2 regulations establishing a personal needs allowance for recipients residing in an assisted
3 living facility for the fiscal year ending June 30, 2006, from the following sources in the
4 amounts stated:

5	Federal receipts	\$209,300
6	General fund	154,200

7 * **Sec. 55.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
8 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the
9 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined
10 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
11 Military and Veterans' Affairs for statewide emergency communications.

12 * **Sec. 56.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
13 SLA 2004, is amended to read:

14 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
15 authorization is appropriated to the Department of Natural Resources, division of
16 agriculture, in price support for the ongoing milk production to assist the Alaska
17 dairy industry with the [FOR MATCHING FUNDS FOR LIVESTOCK
18 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
19 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
20 disaster related to the border closure against ruminants.

21 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

22	APPROPRIATION	OTHER
23	ITEMS	FUNDS

24 [GRANTS TO NAMED RECIPIENTS
25 (AS 37.05.316)]

26	Ketchikan Area State Parks	25,000	25,000
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27 [ADVISORY BOARD - AREAWIDE]

28 Health, Safety and Maintenance

29 Upgrades (ED 1)

30 * **Sec. 57.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
31 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the

1 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
2 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
3 Transportation and Public Facilities for a multi-year contract for building, runway, and system
4 improvements and to provide immediate and long-term operation and maintenance of the
5 Adak air field.

6 *** Sec. 58. ALASKA CAPITAL INCOME FUND.** (a) Subject to sec. 62 of this Act, sec.
7 13(d), ch. 158, SLA 2004, is amended to read:

(d) The income earned during fiscal year 2005 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund [PRINCIPAL OF THE ALASKA PERMANENT FUND].

(b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is repealed and reenacted to read:

The income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

(c) Subject to sec. 62 of this Act, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

	PROJECT	AMOUNT
22	DeLong Mountain, port expansion EIS completion	\$2,000,000
23	Denali Borough, Stampede Road Improvements	5,000,000
24	Industrial roads	3,300,000
25	King Cove Road	2,000,000
26	McCarthy Road, major maintenance	2,000,000
27	North Slope, Foothills West Road EIS	4,000,000
28	North Slope, Bullen Point EIS	5,000,000
29	Dalton Highway, surfacing upgrades	6,000,000
30	Dalton Highway, Washington Creek Bridge	3,500,000

1 Richardson Highway, highway passing lanes, 5,000,000
2 Milepost 265 - 341

3 Richardson Highway, Shaw Creek Bridge 2,500,000

4 (d) Subject to sec. 62 of this Act and contingent on the signing of an agreement
5 between the Municipality of Anchorage and the state for the Municipality of Anchorage to
6 assume ownership and maintenance of the roads specified in this subsection, the sum of
7 \$16,500,000 is appropriated from the Alaska capital income fund to the Department of
8 Commerce, Community, and Economic Development for payment as grants under
9 AS 37.05.315 to the Municipality of Anchorage for the following projects in the following
10 amounts:

PROJECT	AMOUNT
72nd Avenue, Spruce Street, Lore Road upgrade,	\$8,000,000
Lake Otis Parkway to Abbott Loop Road	
80th Avenue upgrade, Lake Otis Parkway to	4,000,000
Spruce Street	
100th Avenue reconstruction - Pointe Resolution	4,500,000
Drive to Victor Road	

18 * **Sec. 59. RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS**
19 FOR POLITICAL SUBDIVISIONS. (a) The sum of \$18,426,923 is appropriated from the
20 general fund to the Department of Administration to reduce the liability to the public
21 employees' retirement system of political subdivisions that are members of that system, in
22 order to reduce the increased employer costs resulting from fiscal year 2006 employer
23 contribution rate increases. The Department of Administration shall allocate the
24 appropriation to the public employees' retirement system account of each political subdivision
25 based on the increased employer cost for that political subdivision resulting from fiscal year
26 2006 employer contribution rate increases, as estimated by the Department of Administration
27 as of September 29, 2004, and as set out in (b) of this section. The appropriation made by this
28 subsection is intended to reduce these increased employer costs, based on current estimates,
29 but may not fully eliminate the increased employer costs because of changes in political
30 subdivision payroll amounts and other factors. The appropriation made by this subsection is a
31 one-time appropriation and is not intended to recur for fiscal year 2007.

(b) For purposes of allocating the appropriation made by (a) of this section to the public employees' retirement system account of each member political subdivision, the increased employer costs of the political subdivisions are as follows:

	POLITICAL SUBDIVISION	AMOUNT
4		
5	Akutan, City of	\$ 14,932
6	Aleutians East Borough	50,537
7	Allakaket, City of	2,564
8	Anchorage, Municipality of	6,615,843
9	Anderson, City of	2,009
10	Angoon, City of	15,955
11	Atka, City of	3,708
12	Barrow, City of	53,772
13	Bethel, City of	235,324
14	Bristol Bay Borough	70,944
15	Cordova, City of	98,482
16	Craig, City of	94,438
17	Delta Junction, City of	3,419
18	Denali Borough	29,484
19	Dillingham, City of	122,152
20	Egegik, City of	5,075
21	Elim, City of	9,077
22	Fairbanks North Star Borough	867,894
23	Fairbanks, City of	305,784
24	Fort Yukon, City of	15,338
25	Galena, City of	68,486
26	Haines Borough	105,665
27	Homer, City of	245,743
28	Hoonah, City of	33,095
29	Hooper Bay, City of	30,735
30	Huslia, City of	4,785
31	Juneau, City and Borough of	1,351,743

1	Kachemak, City of	3,068
2	Kake, City of	15,138
3	Kaltag, City of	1,479
4	Kenai Peninsula Borough	625,569
5	Kenai, City of	278,462
6	Ketchikan Gateway Borough	206,307
7	Ketchikan, City of	415,937
8	King Cove, City of	53,681
9	Klawock, City of	42,542
10	Kodiak Island Borough	113,667
11	Kodiak, City of	293,700
12	Kotzebue, City of	162,767
13	Koyuk, City of	1,113
14	Lake and Peninsula Borough	32,811
15	Matanuska-Susitna Borough	496,101
16	Nenana, City of	19,388
17	Nome, City of	129,462
18	Noorvik, City of	18,250
19	North Pole, City of	107,535
20	North Slope Borough	2,458,409
21	Northwest Arctic Borough	36,340
22	Palmer, City of	132,967
23	Pelican, City of	6,559
24	Petersburg, City of	198,490
25	Quinhagak, City of	1,552
26	Ruby, City of	6,153
27	Saint George, City of	18,988
28	Saint Mary's, City of	15,895
29	Saint Paul, City of	70,881
30	Sand Point, City of	39,312
31	Saxman, City of	21,534

1	Selawik, City of	4,016
2	Seldovia, City of	4,997
3	Seward, City of	192,943
4	Sitka, City and Borough of	371,607
5	Skagway, City of	72,524
6	Soldotna, City of	139,473
7	Tanana, City of	11,285
8	Thorne Bay, City of	14,513
9	Toksook Bay, City of	881
10	Unalakleet, City of	13,698
11	Unalaska, City of	493,130
12	Valdez, City of	255,619
13	Wasilla, City of	173,593
14	Whittier, City of	48,977
15	Wrangell, City of	125,854
16	Yakutat, City and Borough of	22,773
17	Total	\$18,426,923

* **Sec. 60.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE GRANTS. The sum of \$25,088,607 is appropriated from the general fund to the major maintenance grant fund (AS 14.11.007) for payment by the Department of Education and Early Development as grants to the following school districts for the following school projects in the following amounts:

PROJECT	AMOUNT
Alaska Gateway - Dot Lake	\$1,087,118
School Mechanical Upgrade	
(HD 6)	
Alaska Gateway - Mentasta	1,750,189
School Building Upgrades	
(HD 6)	
Aleutians East -	181,885
Districtwide Playground	

1	Upgrades (HD 37)	
2	Aleutians East - Nelson	42,000
3	Lagoon School Siding (HD 37)	
4	Iditarod Area - Blackwell	80,752
5	School Shower & Bathroom	
6	Repair, Anvik (HD 6)	
7	Iditarod Area - Innoko	63,700
8	River School Water Damage &	
9	Floor Repair, Shageluk (HD 6)	
10	Iditarod Area - McGrath /	253,330
11	Takotna Underground Storage	
12	Tank Replacements (HD 6)	
13	Iditarod Area - McGrath	31,948
14	School Roof Repair (HD 6)	
15	Kenai Peninsula - HVAC	262,500
16	Controls - Five Schools (HD 33-35)	
17	Lower Kuskokwim - Akula	1,876,410
18	Elitnaurvik K-12 Deferred	
19	Maintenance, Kasigluk (HD 38)	
20	Lower Kuskokwim - Ayaprun	578,447
21	K-12 Water System Upgrade,	
22	Newtok (HD 38)	
23	Lower Kuskokwim - L.	1,441,124
24	Angapak Memorial K-12	
25	Deferred Maintenance,	
26	Tuntutuliak (HD 38)	
27	Lower Kuskokwim -	4,051,600
28	Mikelnguut Elitnaurviat	
29	Elementary Deferred	
30	Maintenance, Bethel (HD 38)	
31	Lower Kuskokwim -	1,781,736

1	Nuniwarmiut K-12 Deferred	
2	Maintenance, Mekoryuk (HD 38)	
3	Lower Kuskokwim - Qugcuun	213,787
4	Memorial K-12 Deferred	
5	Maintenance, Oscarville (HD 38)	
6	Lower Kuskokwim - Rocky	2,137,601
7	Mountain K-12 Deferred	
8	Maintenance, Goodnews Bay	
9	(HD 38)	
10	Lower Kuskokwim - W. Miller	4,469,941
11	Memorial K-12 Deferred	
12	Maintenance, Napakiak (HD 38)	
13	Southeast Island - Thorne	141,415
14	Bay House Access Ramp (HD 1)	
15	Yakutat City - Yakutat	215,809
16	Elementary School Kitchen	
17	Upgrade (HD 5)	
18	Yukon-Koyukuk -	4,427,315
19	Districtwide Sprinkler	
20	System Installation (HD 6)	

21 * **Sec. 61. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
 22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
 23 made from subfunds and accounts other than the operating general fund (state accounting
 24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 26 budget reserve fund to the subfunds and accounts from which they were transferred.

27 (b) Unrestricted interest earned on investment of the general fund balances for the
 28 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
 29 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
 30 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 31 any lost earnings caused by use of the fund's balance to permit expenditure of operating and

1 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
2 unrestricted general fund revenue. The amount appropriated by this subsection may not
3 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
4 of money from the budget reserve fund to permit expenditure of operating and capital
5 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
6 general fund revenue.

7 (c) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
8 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
9 increased operating costs related to management of the budget reserve fund for the fiscal year
10 ending June 30, 2006.

11 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
12 17(c), Constitution of the State of Alaska.

13 * **Sec. 62. CONTINGENCY.** Section 58 of this Act is contingent upon the passage by the
14 First Regular Session or the First Special Session of the Twenty-Fourth Alaska State
15 Legislature and enactment into law of a bill or bills that

16 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
17 requirement that the income earned on that portion of the money received by the state as a
18 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
19 District) that was deposited into the principal of the Alaska permanent fund be deposited into
20 the principal of the Alaska permanent fund; and

21 (2) establish the Alaska capital income fund.

22 * **Sec. 63. RETROACTIVITY.** (a) The appropriation made by sec. 18 of this Act is
23 retroactive to July 1, 2004.

24 (b) The appropriation made by sec. 26(a) of this Act is retroactive to July 8, 2004.

25 (c) Section 58(a) of this Act is retroactive to July 19, 2004.

26 (d) If sec. 58(b) of this Act does not take effect before July 1, 2005, sec. 58(b) of this
27 Act is retroactive to July 1, 2005.

28 * **Sec. 64. LAPSE.** (a) The appropriations made by secs. 9(1), 18, 19, and 58(a) of this Act
29 are for the capitalization of funds and do not lapse.

30 (b) The appropriations made by secs. 8, 9(2), 10(a), 11, 12, 14(a), 22(b), 26(a), 31(a),
31(b), 31(s), 31(u), 32, 37(a), 37(e), 40(2), 41(a)(3) - (10), 41(b), 41(f), 42(e), 43(c), 44(a),

1 44(b), 46(a), 52(b), 52(c), 55, 57, 58(c), and 60 of this Act are for capital projects and lapse
2 under AS 37.25.020.

3 (c) The appropriations made by secs. 20(a), 20(c), 20(e), 20(f), and 37(b) of this Act
4 lapse June 30, 2007.

5 (d) The appropriations made by secs. 41(a)(1) and (2) and 52(d) of this Act lapse
6 June 30, 2010.

7 * **Sec. 65. EFFECTIVE DATE.** (a) Sections 4, 5, 13(f), 14(d) - (f), 15(d), 17(b), 18, 20,
8 21, 22(a), 22(c) - (f), 23, 24, 25(a), 25(c), 25(e), 26(b) - (d), 27 - 30, 31(a) - (s), 31(u), 32 - 34,
9 43(a), 51(a), 52(m), 54(a), 56(b), 58(c), 62, and 63 of this Act take effect May 25, 2005.

10 (b) Sections 1 - 3, 6 - 10, 12, 25(b), 31(t), 51(b), 54(c), 54(e), 58(a), 58(b), 59, and
11 61(a) - (c) of this Act take effect July 1, 2005.

12 (c) Section 54(d) of this Act takes effect July 2, 2005.

13 (d) Section 60 of this Act takes effect July 1, 2006.

14 (e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.