

HOUSE CS FOR CS FOR SENATE BILL NO. 29(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/8/01

Offered: 5/6/01

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Items	Funds
6	* * * * *	* * * * *	
7	Department of Administration * * * * *		
8	* * * * *	* * * * *	
9	ARCS Video Automation and	77,500	23,860
10	Control Project (ED 99)		53,640
11	License Plates and Drivers	275,000	275,000
12	License Manuals (ED 99)		
13	Emergency Communications: Land	15,553,600	120,000
14	Mobile Radio Migration (ED 99)		15,433,600
15	Mainframe Improvements,	2,181,000	2,181,000
16	Equipment Replacement, Virus		
17	Scanning, and Metadirectory		
18	Development (ED 99)		
19	Upgrade Internet and Intranet,	539,900	539,900
20	and Implement New Network		
21	Technology (ED 99)		
22	Alaska Public Broadcasting		
23	Grants (AS 44.21.268)		
24	Alaska Public	300,000	300,000
25	Telecommunications, Inc. -		
26	Digital Television Conversion		
27	(ED 10-25)		
28	KTOO/Telecommunications, Inc. -	350,000	350,000
29	Digital Television Conversion		
30	(ED 3-4)		
31	KUAC/Telecommunications, Inc. -	350,000	350,000
32			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Digital Television Conversion			
2	(ED 29-34)			
3		*****		*****
4				
5				
6		Department of Community and Economic Development		
7		*****		*****
8	Securities Database (ED 99)	300,000		300,000
9	Operation Renew Hope (ED 99)	30,000,000		30,000,000
10	Community Block Grants (ED 99)	9,000,000		9,000,000
11	Federal Community Development	6,350,000	300,000	6,050,000
12	Grants (ED 99)			
13	Bulk Fuel Systems Upgrades	4,950,000		4,950,000
14	(ED 99)			
15	Rural Power Systems Upgrades	10,000,000		10,000,000
16	(ED 99)			
17	Alternative Energy Program	5,487,000		5,487,000
18	(ED 99)			
19	Export Certification Program	80,000	80,000	
20	(ED 99)			
21	Alaska-Russian Far East Projects	305,835		305,835
22	Phase 2 (ED 99)			
23	Kodiak Launch Complex Facilities	4,500,000		4,500,000
24	(ED 6)			
25	AIDEA Reimbursement - Larsen Bay	400,000	400,000	
26	(ED 6)			
27	It is the intent of the legislature that this appropriation in the amount of \$400,000 is made to the Alaska			
28	Industrial Development & Export Authority for the purpose of retiring outstanding bond debt service on the			
29	Larsen Bay Hydroelectric Project, and that the appropriation be deposited with the project's bond indenture			
30	trustee and be subject to the indenture of trust dated as of May 1, 1991 by and between the Alaska Energy			
31	Authority and BNY Western Trust Company.			
32	Grants to Municipalities			
33	(AS 37.05.315)			

		Appropriation		General	Other
		Allocations	Items		
1	Anchorage - Anchorage School		63,000	63,000	
2	District for 2-year				
3	Comprehensive Non-Violent				
4	Conflict Resolution Program				
5	(ED 10-25)				
6	Anchorage - Chugiak Senior		40,000	40,000	
7	Center Day Care/Alzheimer's Care				
8	Addition (ED 10-25)				
9	Anchorage - Design, Planning,		300,000		300,000
10	Initial Construction and				
11	Matching Funds for the Anchorage				
12	Senior Center Expansion (ED 10-				
13	25)				
14	Anchorage - Dimond Boulevard and		80,000	80,000	
15	Arlene Street Sound Barrier Wall				
16	Construction (ED 10-25)				
17	Anchorage - Fire Lake Dam		240,000	240,000	
18	Reconstruction (ED 10-25)				
19	Anchorage - Glen Alps Road		100,000	100,000	
20	Service Area for the Maintenance				
21	of Toilsome Road (ED 10-25)				
22	Anchorage - Huffman Road and		250,000	250,000	
23	Pintail Street Traffic Signal				
24	(ED 10-25)				
25	Anchorage - Karluk Street Land		100,000	100,000	
26	Purchase for Sound and Visual				
27	Barrier (ED 10-25)				
28	Anchorage - Muldoon Road Sound		75,000	75,000	
29	Barrier Fence (ED 10-25)				
30	Anchorage - Northeast Anchorage		30,000	30,000	
31	Community Center/Boys and Girls				

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Club Van Purchase (ED 10-25)			
2	Anchorage - Northeast Anchorage	10,500	10,500	
3	Community Patrol Equipment			
4	Acquisition (ED 10-25)			
5	Anchorage - South Fork Volunteer	17,500	17,500	
6	Fire Department Property			
7	Purchase (ED 10-25)			
8	Anchorage - Street Construction,	196,000	196,000	
9	24th and 26th between Glacier			
10	and Boniface (ED 10-25)			
11	Anchorage - Traffic Speed	40,000	40,000	
12	Control Devices (ED 10-25)			
13	Anchorage Eagle River/Chugiak	50,000	50,000	
14	Road and Drainage Rehabilitation			
15	(ED 10-25)			
16	Angoon - D6 Landfill Project	100,000	100,000	
17	(ED 5)			
18	Angoon - Police and Fire	165,100	165,100	
19	Department Equipment Purchase			
20	(ED 5)			
21	City and Borough of Juneau -	150,000	150,000	
22	Treadwell Ice Arena (ED 3-4)			
23	City of Adak: Adak Port, Road &	300,000		300,000
24	Other Infrastructure			
25	Improvements (ED 40)			
26	City of Haines - Lutak Dock	200,000	200,000	
27	Repair (ED 5)			
28	City of Haines - Southeast State	50,000	50,000	
29	Fair Capital Improvements (ED 5)			
30	Delta Junction - Replacement	130,000	130,000	
31	Ambulance (ED 35)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Emmonak - City Garbage Truck		75,000	75,000	
4	(ED 38)				
5	Homer - Ambulance Replacement		100,000	100,000	
6	(ED 7)				
7	Kodiak - College Parking Lot		50,000	50,000	
8	Expansion (ED 6)				
9	Kodiak - St. Herman Harbor		200,000	200,000	
10	Loading Dock Planning and Design				
11	(ED 6)				
12	Kodiak Island Borough -		200,000	200,000	
13	Fisheries Research Building				
14	Feasibility Study (ED 6)				
15	Larsen Bay - Hydro Repair		100,000	100,000	
16	Project (ED 6)				
17	Marshall - Community Center		300,000	300,000	
18	Design and Construction (ED 36)				
19	Mat-Su Borough - Armed Forces		32,500	32,500	
20	Honor Garden Construction (ED 26-				
21	28)				
22	Mat-Su Borough - Upper Susitna		367,000	367,000	
23	Senior Center Construction				
24	(ED 26-28)				
25	Nome - Port Construction Project		170,000	170,000	
26	(ED 38)				
27	Ouzinkie - Sewer & Water Repair		150,000	150,000	
28	and Extension (ED 6)				
29	Palmer - South Zone Facility,		120,000	120,000	
30	Palmer Airport Ramp Access				
31	Construction and Paving (ED 26-				
32	28)				
33	Petersburg - Swimming Pool		140,000	140,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Replacement (ED 2)			
4	Saxman Fire Engine Replacement	280,000	280,000	
5	(ED 1)			
6	Seldovia - Emergency Vehicle	35,000	35,000	
7	(ED 7)			
8	Seldovia - Municipal Building	25,000	25,000	
9	Repair (ED 7)			
10	Seward - Seward Shipyard	1,000,000	1,000,000	
11	Portable Work Station (ED 8)			
12	Sitka - Community Jail State	100,000	100,000	
13	Costs (ED 2)			
14	Wasilla - Nelson Avenue	53,000	53,000	
15	Pedestrian Upgrades (ED 26)			
16	Wrangell - Heritage Harbor	850,000	850,000	
17	Engineering Costs (ED 2)			
18	Yakutat - Teacher Housing	32,500	32,500	
19	Project Construction (ED 5)			
20	Grants to Named Recipients			
21	(AS 37.05.316)			
22	Alano Club Relocation Expenses	295,000	295,000	
23	(ED 10-25)			
24	Alaska Aviation Heritage Museum -	450,000	450,000	
25	New Hangar and Aircraft (ED 10-			
26	25)			
27	Alaska Civil Air Patrol - Lake	14,000	14,000	
28	Hood Hangar Capital Improvements			
29	(ED 10-25)			
30	Alaska Moving Image Preservation	75,000	75,000	
31	Association (AMIPA) -			
32	Legislative Media Preservation			
33	Project (ED 99)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Alaska Siberia Research Center -		48,000	48,000	
4	Lend/Lease Memorial Project				
5	(ED 29-34)				
6	Alaska Zoo Parking Lot Planning		111,000	111,000	
7	and Design (ED 10-25)				
8	Aleut International Association		25,000	25,000	
9	Grant (ED 40)				
10	Anchorage Boys and Girls Club		15,000	15,000	
11	Tractor (ED 10-25)				
12	Anchorage Kids Kitchen (Spenards		50,000	50,000	
13	Kitchen Start-up) (ED 10-25)				
14	Arctic Winter Games Team Alaska		225,000	225,000	
15	(ED 99)				
16	AWAIC Equipment Replacement		34,000	34,000	
17	(ED 10-25)				
18	Cooper Landing Community Club:		110,000	110,000	
19	Emergency Response Equipment -				
20	Ambulance (ED 8)				
21	Ester Community Association,		50,000	50,000	
22	Inc. - Community Parks				
23	Improvements (ED 29-34)				
24	Fairbanks Native Association -		125,000	125,000	
25	Ralph Perdue Center Expansion				
26	(ED 29-34)				
27	Golden Valley Electric		250,000	250,000	
28	Association - Extend Electric				
29	Service to Chatanika (ED 26-28)				
30	Heritage Place Banner Health		25,000	25,000	
31	System - Mini-van (ED 8)				
32	Hyder Community Association -		85,000	85,000	
33	Blacktop Community Economic				

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Enterprise Zone (ED 1)			
4	Inter Island Ferry Authority -	193,235	193,235	
5	Ferry Match (ED 2)			
6	National Council on Alcoholism &	10,000	10,000	
7	Drug Dependence - Juneau			
8	Wellness Court (ED 3-4)			
9	Partners for Downtown Progress -	75,000	75,000	
10	Anchorage Wellness Court (ED 10-			
11	25)			
12	Point Baker - Potable Water and	50,000	50,000	
13	Wastewater Facility Development			
14	(ED 5)			
15	Southeast Alaska Regional Dive	77,340	77,340	
16	Fisheries Association - Phase 2			
17	PSP Study (ED 2)			
18	Territorial Sportsman - Two	40,000	40,000	
19	Public Use Cabins (ED 3-4)			
20	Alaska Energy Authority - Grants			
21	to Named Recipients			
22	(AS 37.05.316)			
23	Matanuska Electric Association -	750,000	750,000	
24	Extend Electric Service to			
25	Unserved Areas (ED 26-28)			
26	Grants to Unincorporated			
27	Communities (AS 37.05.317)			
28	Copper Center Fire Department	50,000	50,000	
29	Handicapped/DD Access			
30	Improvements (ED 35)			
31	Nikiski - Senior Center Sanitary	47,000	47,000	
32	Facility Upgrade (ED 9)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Ninilchik - Volunteer Fire	60,000	60,000	
4	Department Tanker Truck (ED 7)			
5	*****	*****		
6	* * * * * Department of Corrections * * * * *			
7	*****	*****		
8	Facility Maintenance, Repair,	600,000	600,000	
9	Renewal, Replacement, and			
10	Renovation (ED 99)			
11	Criminal Justice Management	400,000		400,000
12	Information System Replacement			
13	(ED 99)			
14	Replacement and Repair of	250,000	250,000	
15	Security Systems, and Life and			
16	Safety Equipment (ED 99)			
17	Community Jails Facilities	100,000		100,000
18	Maintenance, Repair and			
19	Renovation, and Life and Safety			
20	Equipment (ED 99)			
21	Correctional Institutions Roof	400,000	400,000	
22	Repairs and Replacement (ED 99)			
23	*****	*****		
24	* * * * * Department of Education and Early Development * * * * *			
25	*****	*****		
26	Mt. Edgecumbe High School Roof	500,000	500,000	
27	Repair and Replacement (ED 2)			
28	Museum Facility Upgrade (ED 3-4)	550,000	550,000	
29	Head Start Health and Safety	200,000	200,000	
30	Repairs (ED 99)			
31	AVTEC Roof Repair and	650,000	650,000	
32	Replacement (ED 8)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	Department of Environmental Conservation		
5	* * * * *		
6	Statewide Contaminated Sites	5,000,000	5,000,000
7	Cleanup (ED 99)		
8	Small Drinking Water System	1,276,800	1,276,800
9	Operator Certification Project		
10	(ED 99)		
11	Fine Particulate Monitoring	477,200	477,200
12	(ED 99)		
13	Environmental Monitoring and	1,000,000	1,000,000
14	Assessment Program (ED 99)		
15	Hazardous Material Response	500,000	500,000
16	Capabilities for Local		
17	Government (ED 99)		
18	Grants and Loans for Cleanup of	1,000,000	1,000,000
19	Underground Storage Tanks (ED 99)		
20	Amchitka Workers Health	2,340,000	2,340,000
21	Assessment Project (ED 40)		
22	Village Safe Water Project	1,961,100	1,961,100
23	Administration (ED 99)		
24	Village Safe Water Feasibility	3,825,000	3,825,000
25	Studies		
26	Akhiok Landfill and Water	50,000	
27	Quality Protection Master Plan		
28	(ED 6)		
29	Allakaket Sanitation Facilities	160,000	
30	Improvement Plan (ED 36)		
31	Annette Island Sanitation	175,000	
32	Improvement Study (ED 5)		
33	Cantwell Utility Master Plan	150,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	(ED 34)			
4	Cold Bay Landfill and Water	100,000		
5	Quality Protection Feasibility			
6	Study (ED 40)			
7	Denali Borough Feasibility Study	160,000		
8	and Sanitation Master Plan			
9	(ED 34)			
10	Eek Utilities Master Plan (ED 39)	150,000		
11	Ekuk Feasibility Study and	140,000		
12	Sanitation Improvement Master			
13	Plan (ED 39)			
14	Gambell Solid Waste, Sanitation	200,000		
15	Master Plan (ED 38)			
16	Glennallen Sanitation	250,000		
17	Feasibility Study (ED 35)			
18	Gulkana Sanitation Facilities	125,000		
19	Master Plan (ED 36)			
20	Healy Lake Landfill Siting and	75,000		
21	Water Quality Protection Study			
22	(ED 36)			
23	Holy Cross Sanitation Master	125,000		
24	Plan (ED 36)			
25	Kasaan Feasibility Study for	115,000		
26	Water and Sewer Main Extension			
27	(ED 5)			
28	Kivalina Sanitation Master Plan	150,000		
29	(ED 37)			
30	Kluti-Kaah Sanitation Master	150,000		
31	Plan (ED 35)			
32	Kotlik Sanitation Feasibility	200,000		
33	Study (ED 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Koyukuk Sanitation Master Plan	150,000		
2	(ED 36)			
3	Lime Village Sanitation Master	60,000		
4	Plan (ED 36)			
5	Manokotak Water, Sewer and Solid	120,000		
6	Waste Feasibility Study (ED 39)			
7	Newtok Sanitation Master Plan	175,000		
8	(ED 38)			
9	Nikolai Master Plan for Water,	150,000		
10	Sanitary Sewer and Solid Waste			
11	(ED 36)			
12	Noatak Sanitation Master Plan	75,000		
13	Update (ED 37)			
14	Pitka's Point Community	150,000		
15	Facilities Master Plan (ED 38)			
16	Rampart Solid Waste and Water	75,000		
17	Quality Protection Plan (ED 36)			
18	Saint Mary's Water Treatment	65,000		
19	Plant Optimization Study (ED 38)			
20	Unalakleet Water Source	100,000		
21	Feasibility Study (ED 38)			
22	Venetie Sanitation Master Plan	150,000		
23	(ED 36)			
24	White Mountain Sanitation	80,000		
25	Facilities Plan Upgrade (ED 38)			
26	Village Safe Water Projects	51,303,900		51,303,900
27	Akiak Lagoon Completion and	1,920,000		
28	Gravity Sewer Main Construction			
29	(ED 39)			
30	Alakanuk Water and Sewer	530,000		
31	Expansion (ED 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Ambler Water Treatment Plant	1,850,000		
2	Phase 2 (ED 37)			
3	Anchor Point Water System	350,000		
4	Expansion Project (ED 7)			
5	Bethel Water and Sewer	3,300,000		
6	Improvements (ED 39)			
7	Brevig Mission Water and Sewer	1,771,000		
8	(ED 38)			
9	Buckland Water and Sewer System	3,030,900		
10	Phase 5 South (ED 37)			
11	Chevak Water and Sewer System	1,350,000		
12	Improvements (ED 38)			
13	Deering Water and Sewer Project	580,000		
14	(ED 37)			
15	Egegik Water and Sewer Project	1,490,300		
16	Phase 2 (ED 40)			
17	Fort Yukon Water and Sewer	1,385,500		
18	Improvements (ED 36)			
19	Glennallen Lagoon Upgrades Phase	1,650,000		
20	2 (ED 35)			
21	Golovin Water and Sewer Project	600,000		
22	Phases 2 and 4 (ED 38)			
23	Goodnews Bay Water and Sewer	1,666,000		
24	Project (ED 39)			
25	Hooper Bay Piped Water and Sewer	2,900,000		
26	Project (ED 38)			
27	Ketchikan Gateway Borough Shoup	1,900,000		
28	Street Water and Sewer, and			
29	Tongass Water Main (ED 1)			
30	Kongiganak Completion of Phase 2	2,811,900		
31	Sewer (ED 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Kotzebue Lift Station Upgrade	722,000		
2	Project Phase 3 (ED 37)			
3	Kwigillingok Water and Sewer	2,590,000		
4	Improvements (ED 39)			
5	Mekoryuk Force Main and Pump	2,895,000		
6	Station Step 2B (ED 38)			
7	Minto Water and Sewer	785,000		
8	Improvements (ED 36)			
9	Napakiak Flush Tank and Haul	1,186,600		
10	Final Phase and Solid Waste			
11	Landfill Relocation (ED 39)			
12	Napaskiak Sanitation Improvement	1,270,000		
13	Project Phase 2 (ED 39)			
14	New Stuyahok Percolation Lagoon	493,000		
15	and Sewer Main Project (ED 39)			
16	Noorvik Honey Bucket Lagoon and	750,000		
17	Solid Waste Disposal Project			
18	(ED 37)			
19	Nunam Iqua Wastewater Treatment	2,110,000		
20	Improvements (ED 38)			
21	Nunapitchuk Water and Sewer	1,700,000		
22	Improvements (ED 39)			
23	Pilot Station Water and Sewer	1,881,000		
24	Project (ED 36)			
25	Ruby Sanitation Facility	1,200,000		
26	Improvements Phase 1 (ED 36)			
27	Saint Michael Water and Sewer	1,135,000		
28	Project (ED 38)			
29	Shungnak Water and Sewer	585,000		
30	Improvements (ED 37)			
31	Tetlin Sanitation Improvement	1,575,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Project Phase 2 (ED 36)			
4	Togiak Wastewater Treatment	1,340,700		
5	Improvements (ED 39)			
6	Municipal Water, Sewer and Solid		23,510,600	23,510,600
7	Waste Matching Grant Projects			
8	Anchorage Water, Wastewater and	2,750,000		
9	Water Quality Projects (ED 10-25)			
10	Atqasuk Sewer System	400,000		
11	Improvements (ED 37)			
12	Cordova Wastewater Treatment	1,940,400		
13	Plant Upgrade Project Phase 1			
14	(ED 35)			
15	Craig Water Treatment Facilities	778,200		
16	and Distribution Upgrade (ED 5)			
17	Kenai Well House Number 4 with	250,000		
18	Main Line Tie-Ins, Phase 3 (ED 9)			
19	Matanuska Susitna Borough	1,653,200		
20	Central Landfill Expansion			
21	(ED 26-28)			
22	Nenana Phase 2 Water and Sewer	2,241,800		
23	Extension (ED 36)			
24	Nome Utilidor Replacement Phase	2,500,000		
25	6 (ED 38)			
26	Nome Water and Sewer System	540,000		
27	Expansion Phase 3 (ED 38)			
28	Palmer Wastewater Sludge	26,000		
29	Feasibility Study (ED 27)			
30	Petersburg Scow Bay Sewer	915,000		
31	Extension Project, Final Phase			
32	(ED 2)			
33	Petersburg Scow Bay Water	1,690,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Project Phase 4 (ED 2)			
4	Point Hope Sewer System	194,500		
5	Improvements (ED 37)			
6	Sand Point Municipal Water	819,000		
7	Treatment Plant (ED 40)			
8	Sitka Sawmill Creek Road Sewer	900,000		
9	Expansion Phase 2 (ED 2)			
10	Sitka Wastewater Sludge	25,000		
11	Feasibility Study (ED 2)			
12	Skagway Solid Waste Facility	20,000		
13	Improvements (ED 5)			
14	Soldotna Third Clarifier for the	1,000,000		
15	Wastewater Treatment Plant (ED 8)			
16	Valdez Mineral Creek Loop Road	1,912,500		
17	Water Distribution Line			
18	Extension (ED 35)			
19	Wasilla Water Main Improvement	850,000		
20	Program (ED 27)			
21	Wrangell Wastewater Treatment	1,580,000		
22	Plant Upgrade (ED 2)			
23	Wrangell Water System	525,000		
24	Rehabilitation Project Phase 1			
25	(ED 2)			
26		*****		*****
27			Department of Fish and Game	*****
28		*****		*****
29	Statewide Facilities Repair,		300,000	300,000
30	Maintenance, and Replacement			
31	(ED 99)			
32	Vessel and Aircraft Repair,		450,000	450,000
33	Maintenance and Replacement			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(ED 99)			
4	Dock Repairs, Maintenance &	125,000	125,000	
5	Replacement Phase 2 (ED 40)			
6	Sport Fishing and Recreational	1,600,000		1,600,000
7	Boating Public Access and			
8	Facility Development (ED 99)			
9	Norton Sound Salmon Research	5,000,000		5,000,000
10	Initiative (ED 38)			
11	Nearshore Fisheries Research and	1,798,100		1,798,100
12	Assessment (ED 99)			
13	Snow Crab Fishery Disaster	1,000,000		1,000,000
14	Research (ED 40)			
15	Log Transfer Facility Research	700,000		700,000
16	and Remediation (ED 99)			
17	Wildlife Habitat Management in	100,000		100,000
18	Interior Alaska (ED 29-34)			
19	Equipment Replacement for	100,000		100,000
20	Wildlife Conservation Programs			
21	(ED 99)			
22	Kachemak Bay Research Reserve	3,500,000		3,500,000
23	Facilities Design and			
24	Construction (ED 7)			
25	Commercial Fisheries Entry	115,000		115,000
26	Commission Permit and Vessel			
27	Licensing (ED 3-4)			
28	*****	*****		
29	***** Office of the Governor *****			
30	*****	*****		
31	AccuVote System - Payment 4 of 6	387,789	387,789	
32	(ED 99)			
33	Americans with Disabilities Act	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Compliance Projects (ED 99)			
4	Pacific Salmon Treaty (ED 99)	1,350,000		1,350,000
5	*****		*****	
6	* * * * * Department of Health and Social Services * * * * *			
7	*****		*****	
8	Deferred Maintenance, Renewal,	715,000	363,000	352,000
9	Replacement, and Equipment			
10	(ED 99)			
11	Public Health Nurse, Probation	2,531,000	200,000	2,331,000
12	Officer, Social Worker Safety			
13	and Support Equipment (ED 99)			
14	Juneau Public Health Center	90,000	73,800	16,200
15	Heating and Ventilation Upgrades			
16	(ED 3-4)			
17	Emergency Communications:	341,600	341,600	
18	Emergency Medical Services			
19	(ED 99)			
20	Emergency Medical Services	200,000	200,000	
21	Equipment Grants - Match for			
22	Code Blue Project (ED 99)			
23	Kenai Youth Detention Facility	4,600,000	4,600,000	
24	Construction (ED 7-9)			
25	Fairbanks Youth Detention	3,452,000	3,452,000	
26	Facility Design and Construction			
27	(ED 29-34)			
28	Nome Youth Detention Facility -	380,000	255,000	125,000
29	Design (ED 38)			
30	Behavioral Health Management	438,300		438,300
31	Information System (ED 99)			
32	Grants to Named Recipients			
33	(AS 37.05.316)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Wesley Nursing Home Needs for		50,000	50,000
4	Long Term Community and Home			
5	Based Care (ED 7-9)			
6	*****		*****	
7	* * * * * Department of Labor and Workforce Development * * * * *			
8	*****		*****	
9	Home Modifications for	100,000		100,000
10	Individuals with Disabilities			
11	(ED 99)			
12	*****		*****	
13	* * * * * Department of Military and Veterans Affairs * * * * *			
14	*****		*****	
15	Army Guard Facilities Deferred	800,000	200,000	600,000
16	Maintenance (ED 99)			
17	Air Guard Facility Deferred	600,000	150,000	450,000
18	Maintenance (ED 99)			
19	Facilities Spill Prevention and	120,000	15,600	104,400
20	Countermeasures (ED 99)			
21	Federal Scout Readiness Centers	300,000		300,000
22	Energy Projects (ED 99)			
23	Federal Scout Readiness Centers	1,700,000		1,700,000
24	Construction (ED 99)			
25	Emergency Communications:	106,700	106,700	
26	Rescue Coordination Equipment			
27	Replacement (ED 10-25)			
28	Alaska National Guard	100,000		100,000
29	Counterdrug Support Program			
30	(ED 99)			
31	Bethel Readiness Center Planning	750,000	750,000	
32	and Design (ED 39)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	Department of Natural Resources		
5	* * * * *		
6	Gasline Development (ED 99)	10,242,800	10,242,800
7	Land Use Data Base System for	495,000	495,000
8	Industry and Public Access		
9	(ED 99)		
10	Seismic Data Acquisition and	138,000	138,000
11	Interpretation To Promote Oil		
12	Exploration & Leasing (ED 99)		
13	Emergency Title Defense-Prince	120,000	120,000
14	William Sound (ED 99)		
15	State Park Emergency Repairs	286,000	286,000
16	(ED 99)		
17	Fire Truck Engine Replacements	100,000	100,000
18	(ED 99)		
19	Fairbanks Office Facility Roof	200,000	200,000
20	Maintenance and Repairs (ED 29-		
21	34)		
22	Airborne Geological and	250,000	250,000
23	Geophysical Mineral Inventory		
24	(ED 99)		
25	Snowmachine Trail Development	200,000	200,000
26	and Program Grants (ED 99)		
27	Chena Pump Road Boat Launch	101,500	101,500
28	River Access Purchase (ED 29-34)		
29	Alaska Minerals Information At	700,000	700,000
30	Risk Program: Mining Claims		
31	Automation (ED 99)		
32	Recorder's Office Equipment	225,000	225,000
33	Upgrades and Records		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Preservation (ED 99)			
2	Agricultural Revolving Loan Fund	100,000		100,000
3	Land and Assets Disposal (ED 99)			
4	Alaska Post Entry Plant	1,350,000		1,350,000
5	Quarantine Facility			
6	Establishment (ED 27)			
7	Agriculture Plant Material	3,070,000		3,070,000
8	Center Seed Lab Construction			
9	(ED 27)			
10	Agricultural Land Sales for	145,000		145,000
11	Agriculture Industry (ED 26-28)			
12	Historic Preservation and	600,000		600,000
13	Restoration Projects - United			
14	States Army Public Works Program			
15	(ED 99)			
16	National Historic Preservation	1,250,000	50,000	1,200,000
17	Fund Federal Grant Program			
18	(ED 99)			
19	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
20	Federal Program (ED 99)			
21	Boating Safety-Federal Program	660,000		660,000
22	(ED 99)			
23	Land and Water Conservation Fund	1,600,000		1,600,000
24	Federal Grants (ED 99)			
25	National Recreational Trails	710,000		710,000
26	Federal Program (ED 99)			
27	National Fire Plan: Managing	5,638,000		5,638,000
28	Impacts of Wildfires on			
29	Communities and the Environment			
30	(ED 99)			
31	Alaska Applied Remote Sensing	3,500,000		3,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Project (ED 99)			
2	Grants to Named Recipients			
3				
4	AS 37.05.316			
5				
6	Eagle River Lions Club - Water		25,000	25,000
7	Project (ED 10-25)			
8		*****		*****
9				
10		Department of Public Safety		
11		*****		*****
12	Aircraft and Vessel Repair and Maintenance (ED 99)		900,000	900,000
13	Trooper Law Enforcement		250,000	250,000
14	Equipment (ED 99)			
15	Fish and Wildlife Statewide Law Enforcement Equipment		205,000	205,000
16	Replacement (ED 99)			
17	Alaska Public Safety Information Network Redesign (ED 99)		2,725,500	2,725,500
18	Fairbanks Public Safety Building		43,600	43,600
19	Roof Replacement (ED 30)			
20	Soldotna Public Safety Building		15,300	15,300
21	Roof Repair (ED 8)			
22	Crime Lab Improvement Program (ED 10-25)		1,393,700	143,700
23	Emergency Communications: Southeast Upgrade (ED 3-4)		400,400	400,400
24	Alaska Law Enforcement Photo Network (ED 99)		1,300,000	1,300,000
25	Rural Law Enforcement Support (ED 99)		1,800,000	1,800,000
26	Technology, Policing and Enforcement Initiatives Grants		2,200,000	2,200,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	to Municipalities (ED 99)			
4	Design of New Ketchikan Public	400,000	400,000	
5	Safety Building (ED 1)	*****	*****	
6				
7		***** Department of Revenue *****		
8		*****	*****	
9	Child Support Enforcement	1,500,000	510,000	990,000
10	Caseload Management System			
11	Modification Project (ED 99)			
12	Permanent Fund Dividend Appeals	125,000		125,000
13	Process Streamlining (ED 99)			
14	AHFC Supplemental Housing	4,500,000		4,500,000
15	Development Program (ED 99)			
16	AHFC Low Income Weatherization	4,400,000		4,400,000
17	(ED 99)			
18	AHFC Paxton Manor Replacement	2,401,000		2,401,000
19	(Sitka) (ED 2)			
20	AHFC Chugach View Renovation -	4,697,000		4,697,000
21	Phase 2 (Anchorage Senior Units)			
22	(ED 10-25)			
23	AHFC Senior Citizens Housing	1,472,200		1,472,200
24	Development Program (ED 99)			
25	AHFC Senior and Statewide	1,570,260		1,570,260
26	Deferred Maintenance and			
27	Renovation (ED 99)			
28	AHFC Housing and Urban	3,500,000		3,500,000
29	Development Capital Fund Program			
30	(ED 99)			
31	AHFC Housing and Urban	3,300,000		3,300,000
32	Development Federal HOME Grant			
33	(ED 99)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	AHFC Federal and Other		4,250,000	4,250,000
2	Competitive Grants (ED 99)			
3	AHFC Competitive Grants for		1,000,000	1,000,000
4	Public Housing (ED 99)			
5	AHFC Energy Efficiency		300,000	300,000
6	Monitoring Research (ED 99)			
7	AHFC State Energy Program		180,000	180,000
8	Special Projects (ED 99)			
9		*****	*****	
10				
11				
12	Department of Transportation/Public Facilities			
13		*****	*****	
14	Safety Inspection of State Owned		200,000	200,000
15	High Risk Facilities (ED 99)			
16	Material Stockpiles: Dalton -		500,000	500,000
17	Elliott Highway (ED 36)			
18	Weights and Measures Testing		60,000	60,000
19	Unit Replacement (ED 99)			
20	Alaska Marine Highway System:		4,239,365	4,239,365
21	Overhaul, Rehabilitation, and			
22	Mandatory Training (ED 99)			
23	Facilities Deferred Maintenance		800,000	800,000
24	and Critical Repairs (ED 99)			
25	Emergency and Non-Routine		600,000	600,000
26	Repairs (ED 99)			
27	Corps of Engineers - Harbors		1,248,000	1,248,000
28	Program (ED 99)			
29	Harbor Deferred Maintenance		600,000	600,000
30	(ED 99)			
31	Airport Deferred Maintenance		600,000	600,000
32	(ED 99)			
33	Highway Deferred Maintenance		1,400,000	1,400,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	(ED 99)			
4	State Equipment Fleet	11,800,000		11,800,000
5	Replacement (ED 99)			
6	Willow Crest Elementary School -	1,300,000	1,300,000	
7	ADA Overpass Improvement (Phase			
8	II and III) (ED 10-25)			
9	Nikiski Emergency Exit Road	250,000	250,000	
10	(ED 9)			
11	Kenai - Spur Road Extension TEA-	250,000	250,000	
12	21 High Priority Federal Match			
13	(ED 9)			
14	Statewide Federal Programs	86,923,800	48,688,800	38,235,000
15	Capital Improvement Program	1,500,000		
16	Equipment Replacement (ED 99)			
17	Cooperative Reimbursable	13,500,000		
18	Projects (ED 99)			
19	Federal-Aid Aviation State Match	7,587,400		
20	(ED 99)			
21	It is the intent of the legislature that \$287,416 of the Federal-Aid Aviation State Match allocation be used			
22	as 50% of the local match for the following municipal airports: Juneau International, Kenai Municipal,			
23	Anchorage-Merrill Field, Palmer Municipal, Soldotna, and Wasilla.			
24	Federal-Aid Highway State Match	41,000,000		
25	(ED 99)			
26	Federal Emergency and	12,000,000		
27	Contingency Projects (ED 99)			
28	Federal Transit Administration	1,162,000		
29	Grants (ED 99)			
30	Highway Safety Grants Program	2,674,400		
31	(ED 99)			
32	Statewide Safety Program (ED 99)	7,500,000		
33	Airport Improvement Program	344,555,732		344,555,732

		Appropriation	General	Other
		Allocations	Items	Funds
1	Akutan: Airport Master Plan	1,200,000		
2	(ED 40)			
3	Alaska International Airport	33,217,200		
4	System Bond Issuance Costs			
5	(ED 99)			
6	Alaska International Airport	12,305,000		
7	System: Development Fund (ED 99)			
8	Alaska International Airport	11,101,375		
9	System: Emergency and Reserve			
10	Funds (ED 99)			
11	Alaska International Airport	2,000,000		
12	System: Repair or Replacement			
13	Program (ED 99)			
14	Angoon: Airport Master Plan	500,000		
15	(ED 5)			
16	Anvik: Airport Rehabilitation	1,800,000		
17	(ED 36)			
18	Atka: Airport Resurfacing and	1,500,000		
19	Extension (ED 40)			
20	Barrow: Runway and Apron Paving/	5,900,000		
21	Safety Area Expansion Stage 1			
22	(ED 37)			
23	Barrow: Runway and Apron Paving/	10,200,000		
24	Safety Area Expansion Stage 2			
25	(ED 37)			
26	Bettles: Float Plane Base	2,250,000		
27	Improvement (ED 36)			
28	Birch Creek: Airport Resurfacing	1,200,000		
29	(ED 36)			
30	Birchwood: Airport Master Plan	200,000		
31	Stage 2 (ED 10-25)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Chignik: Snow Removal Equipment -	200,000		
2	Grader (ED 40)			
3	Chuathbaluk: Airport Relocation	8,000,000		
4	(ED 36)			
5	Cold Bay: Airport Rescue and	470,000		
6	Firefighting Vehicle (ED 40)			
7	Crooked Creek: Airport Master	290,000		
8	Plan Stage 2 (ED 36)			
9	Deering: Airport Rehabilitation	4,810,000		
10	(ED 37)			
11	Dillingham: Airport Master Plan	50,000		
12	(ED 39)			
13	Eek: Airport Relocation Phase 2	2,800,000		
14	(ED 39)			
15	Eek: Snow Removal Equipment -	175,000		
16	Loader with Boss Plow (ED 39)			
17	Elim: Airport Resurfacing (ED 38)	4,860,000		
18	Elim: Snow Removal Equipment -	158,000		
19	Grader (ED 38)			
20	Emmonak: Rehabilitation and	2,000,000		
21	Apron Expansion (ED 38)			
22	Emmonak: Snow Removal Equipment -	200,000		
23	720 Grader (ED 38)			
24	Fairbanks International Airport:	400,000		
25	Airport Rescue and Firefighting			
26	Facility Repairs (ED 29-34)			
27	Fairbanks International Airport:	700,000		
28	Annual Improvements (ED 29-34)			
29	Fairbanks International Airport:	1,650,000		
30	Drainage Improvements Phase 3			
31	(ED 29-34)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fairbanks International Airport:	1,450,000		
2	East Side Utilities Phase 2			
3	(ED 29-34)			
4	Fairbanks International Airport:	500,000		
5	Environmental Assessment and			
6	Cleanup (ED 29-34)			
7	Fairbanks International Airport:	1,807,000		
8	Equipment (ED 29-34)			
9	Fairbanks International Airport:	400,000		
10	Preliminary Planning and Scoping			
11	Studies (ED 29-34)			
12	Fairbanks International Airport:	2,700,000		
13	Terminal Heating, Ventilation			
14	and Air Conditioning System			
15	Improvements (ED 29-34)			
16	Fairbanks International Airport:	3,990,000		
17	Terminal Improvement Phase 2			
18	Construction (ED 29-34)			
19	Fairbanks International Airport:	2,450,000		
20	Terminal Roof Replacement			
21	Construction (ED 29-34)			
22	Hoonah: Airport Lighting (ED 5)	1,000,000		
23	Hughes: Snow Removal Equipment -	200,000		
24	Grader (ED 36)			
25	Kaltag: Snow Removal Equipment -	200,000		
26	Grader (ED 36)			
27	Ketchikan: Runway and Taxiway	240,000		
28	Light Replacement - Stage 2			
29	(ED 1)			
30	Kivalina: Airport Resurfacing	960,000		
31	(ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Klawock: Sand & Chemical Storage	100,000		
2	Building (ED 5)			
3	Klawock: Terminal Building and	2,100,000		
4	Parking Lot (ED 5)			
5	Kobuk: Airport Reconstruction	3,150,000		
6	(ED 37)			
7	Kokhanok: Airport Resurfacing	725,000		
8	and Lighting (ED 40)			
9	Koyukuk: Airport Rehabilitation	5,090,000		
10	(ED 36)			
11	Lake Hood: General Aviation	3,186,000		
12	Parking and Taxiway Relocation			
13	(ED 10-25)			
14	Lake Hood: Lake Dredging and	1,270,000		
15	Bank Stabilization (ED 10-25)			
16	Lake Louise: Runway	2,240,000		
17	Rehabilitation (ED 27)			
18	Little Diomede: Snow Removal	79,139		
19	Equipment - Dozer (ED 37)			
20	Manokotak: Snow Removal	200,000		
21	Equipment - Grader (ED 39)			
22	Metlakatla: Seaplane Float	1,000,000		
23	Terminal Building (ED 5)			
24	Minchumina: Snow Removal	125,000		
25	Equipment - Loader (ED 36)			
26	Nikolai: Airport Improvements	500,000		
27	(ED 36)			
28	Noorvik: Airport Relocation -	250,000		
29	Stage 3 (ED 37)			
30	Nunapitchuk: Resurfacing and	5,000,000		
31	Lighting (ED 39)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Ouzinkie: Airport Master Plan	251,000		
2	Stage 3 (ED 6)			
3	Perryville: Snow Removal	200,000		
4	Equipment - Grader (ED 40)			
5	Petersburg: Airport Master Plan	300,000		
6	Update (ED 2)			
7	Petersburg: Sand & Chemical	1,700,000		
8	Storage Building (ED 2)			
9	Point Hope: Snow Removal	160,000		
10	Equipment - Grader (ED 37)			
11	Point Hope: Snow Removal	100,000		
12	Equipment - Loader (ED 37)			
13	Port Heiden: Snow Removal	200,000		
14	Equipment - Grader (ED 40)			
15	Port Lions: Airport Master Plan	290,000		
16	Stage 2 (ED 6)			
17	Shaktoolik: Snow Removal	162,018		
18	Equipment - Grader (ED 38)			
19	Shishmaref: Snow Removal	160,000		
20	Equipment - Grader (ED 37)			
21	Sitka: Apron and Taxiway	500,000		
22	Reconstruction (ED 2)			
23	Statewide: Aviation	10,000,000		
24	Preconstruction (ED 99)			
25	Statewide: Aviation Systems Plan	700,000		
26	Update (ED 99)			
27	Statewide: Various Airports	2,700,000		
28	Minor Surface Improvements			
29	(ED 99)			
30	Stevens Village: Airport	740,000		
31	Relocation - Stage 1 (ED 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Stony River: Airport	1,500,000		
2	Rehabilitation (ED 36)			
3	Talkeetna: Airport Improvement -	5,300,000		
4	Stage 2 (ED 28)			
5	Ted Stevens Anchorage	6,316,000		
6	International Airport: Advanced			
7	Project/Parking Design Study			
8	(ED 10-25)			
9	Ted Stevens Anchorage	2,237,000		
10	International Airport: Airfield			
11	Electrical and Lighting			
12	Rehabilitation and Upgrades			
13	(ED 10-25)			
14	Ted Stevens Anchorage	15,524,000		
15	International Airport: Airfield			
16	Pavement Maintenance (ED 10-25)			
17	Ted Stevens Anchorage	4,868,000		
18	International Airport: Airfield			
19	Safety and Blast Protection			
20	(ED 10-25)			
21	Ted Stevens Anchorage	2,632,000		
22	International Airport: Annual			
23	Improvements (ED 10-25)			
24	Ted Stevens Anchorage	5,515,000		
25	International Airport:			
26	Communication Equipment and			
27	System Relocation (ED 10-25)			
28	Ted Stevens Anchorage	2,631,000		
29	International Airport: Deicing			
30	System (ED 10-25)			
31	Ted Stevens Anchorage	1,905,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	International Airport: Energy			
4	and Terminal Systems Upgrades			
5	(ED 10-25)			
6	Ted Stevens Anchorage	12,762,000		
7	International Airport:			
8	Environmental Compliance and			
9	Cleanup (ED 10-25)			
10	Ted Stevens Anchorage	4,999,000		
11	International Airport: Equipment			
12	(ED 10-25)			
13	Ted Stevens Anchorage	32,000,000		
14	International Airport: Field			
15	Maintenance Facility (ED 10-25)			
16	Ted Stevens Anchorage	1,053,000		
17	International Airport:			
18	Information Technology Systems			
19	(ED 10-25)			
20	Ted Stevens Anchorage	3,289,000		
21	International Airport: Land			
22	Acquisition and Mitigation			
23	(ED 10-25)			
24	Ted Stevens Anchorage	2,496,000		
25	International Airport: Master			
26	Plan (ED 10-25)			
27	Ted Stevens Anchorage	5,262,000		
28	International Airport: Noise			
29	Abatement Program Implementation			
30	(ED 10-25)			
31	Ted Stevens Anchorage	4,902,000		
32	International Airport: North			
33	Terminal Waterline Replacement			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(ED 10-25)			
4	Ted Stevens Anchorage	998,000		
5	International Airport: Old			
6	International Airport Road			
7	Upgrade (ED 10-25)			
8	Ted Stevens Anchorage	4,539,000		
9	International Airport: Roads,			
10	Utilities & Grounds Construction			
11	and Upgrades (ED 10-25)			
12	Ted Stevens Anchorage	1,249,000		
13	International Airport: Security,			
14	Safety, and Access Control			
15	Improvements (ED 10-25)			
16	Ted Stevens Anchorage	14,500,000		
17	International Airport: Security,			
18	Safety, Emergency Access Control			
19	and Communication Center (ED 10-			
20	25)			
21	Ted Stevens Anchorage	7,354,000		
22	International Airport: Site			
23	Development Preparation (ED 10-			
24	25)			
25	Ted Stevens Anchorage	6,075,000		
26	International Airport: Taxiway			
27	and Runway Improvements (ED 10-			
28	25)			
29	Ted Stevens Anchorage	14,538,000		
30	International Airport: Terminal			
31	Rehabilitation (ED 10-25)			
32	Ted Stevens Anchorage	5,000,000		
33	International Airport: Terminal			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Relocations (ED 10-25)			
4	Toksook Bay: Airport Relocation	500,000		
5	(ED 38)			
6	Tuntutuliak: Snow Removal	175,000		
7	Equipment - Loader (ED 39)			
8	Tununak: Snow Removal Equipment -	175,000		
9	Loader (ED 38)			
10	Ugashik: Snow Removal Equipment -	200,000		
11	Grader (ED 40)			
12	Wrangell: Airport Access Road	2,400,000		
13	Realignment (ED 2)			
14	Yakutat: Airport Snow Removal	1,000,000		
15	Equipment Building Replacement			
16	(ED 5)			
17	Yakutat: Runway, Apron, and	1,450,000		
18	Taxiway Improvements (ED 5)			
19	Surface Transportation Program		484,756,482	484,756,482
20	Akiachak: Sanitation Road	1,450,000		
21	Resurfacing (ED 39)			
22	Alaska Highway: Milepost 1308 -	190,000		
23	Tok Weigh Station (ED 36)			
24	Alaska Marine Highway System:	160,000		
25	Auke Bay West Terminal			
26	Modifications (ED 4)			
27	Alaska Marine Highway System:	5,000,000		
28	Columbia Refurbishment (ED 99)			
29	Alaska Marine Highway System:	1,946,682		
30	Hollis Ferry Boat (Inter-Island			
31	Ferry Authority) (ED 5)			
32	Alaska Marine Highway System:	3,000,000		
33	Metlakatla Ferry (new			

		Appropriation	General	Other
		Allocations	Items	Funds
3	construction) (ED 5)			
4	Alaska Marine Highway System:	880,000		
5	Metlakatla Terminal			
6	Modifications (ED 5)			
7	Alaska Marine Highway System -	10,400,000		
8	Ferry (ED 99)			
9	Alaska Marine Highway System:	7,500,000		
10	Sitka and Auke Bay Terminal			
11	Improvements (ED 2)			
12	Alaska Marine Highway System:	4,500,000		
13	Tustumena Refurbishment (ED 99)			
14	Alaska Marine Highway System:	500,000		
15	Tustumena Vehicle Elevator			
16	Control Upgrade (ED 99)			
17	Alaska Marine Highway System:	2,800,000		
18	Valdez Staging Area			
19	Modifications (ED 35)			
20	Ambler: Sewage Lagoon Road	670,000		
21	(ED 37)			
22	Anchorage: Air Quality Awareness	130,000		
23	Public Education Campaign (ED 10-			
24	25)			
25	Anchorage: Automated Operating	2,200,000		
26	System for People Mover (ED 10-			
27	25)			
28	Anchorage: C Street	4,000,000		
29	Reconstruction Phase 2 -			
30	International Airport Road to			
31	Dimond Boulevard (ED 10-25)			
32	Anchorage: Campbell Creek Trail	3,400,000		
33	Connection (ED 10-25)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign (ED 10-25)	115,000		
6	Anchorage: CMAQ - School District Compressed Natural Gas Busses (ED 10-25)	35,000		
9	Anchorage: Dowling Road Reconstruction - Lake Otis Parkway to Old Seward Highway: (ED 10-25)	4,325,000		
13	Anchorage: Highway Safety Improvement Projects (HSIP) (ED 10-25)	560,000		
16	Anchorage: Huffman Road Intersection Improvements (ED 10- 25)	1,300,000		
19	Anchorage: Inspection and Monitoring Evader Sticker Program (ED 10-25)	500,000		
22	Anchorage: National Highway System Intersection Improvements (ED 10-25)	3,000,000		
25	Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit (ED 10- 25)	3,375,000		
29	Anchorage: Oxygen Sensor Replacement Program (ED 10-25)	137,000		
31	Anchorage: Pavement Replacement Program (ED 10-25)	400,000		
33	Anchorage: Pedestrian Safety and	450,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Accessibility Improvements			
4	(ED 10-25)			
5	Anchorage: Private Sector Block	275,000		
6	Heater Incentive Program (ED 10-			
7	25)			
8	Anchorage: Purchase of	365,000		
9	Regenerative Air Street Sweepers			
10	for Municipality of Anchorage			
11	(ED 10-25)			
12	Anchorage: Ridesharing and	510,000		
13	Transit Marketing (ED 10-25)			
14	Anchorage: Transit Route	160,000		
15	Analysis (ED 10-25)			
16	Anchorage: Transportation	137,000		
17	Research Household Survey (ED 10-			
18	25)			
19	Anchorage: Youth Employment	50,000		
20	Program for Transit Stop and			
21	Trail Accessibility (ED 10-25)			
22	Bethel: Boardwalk Construction	470,000		
23	(ED 39)			
24	Bethel: Chief Eddie Hoffman	1,900,000		
25	Highway Separated Pathway (Anton			
26	Anvil Path) (ED 39)			
27	Bethel: Tundra Ridge Road	1,200,000		
28	Improvements (ED 39)			
29	Buckland River Bridge (ED 37)	3,830,000		
30	Central Region: Winter Trail	250,000		
31	Marking (ED 99)			
32	Commercial Vehicle Enforcement	700,000		
33	Program (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Dalton Highway: Milepost 175 to 209 Reconstruction (ED 36)	10,000,000		
5	Dalton Highway: Milepost 362 to 413 Reconstruction (ED 37)	20,000,000		
7	Dalton-Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving (ED 36)	3,250,000		
10	Edgerton Highway: Chitina Bike and Pedestrian Facility (ED 35)	490,000		
12	Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing (ED 36)	2,500,000		
15	Emmonak: Community Roads (ED 38)	1,100,000		
16	Fairbanks: 2nd and Wilbur Reconstruction (ED 30)	280,000		
18	Fairbanks: Airport and Cushman Intersection Improvements (ED 31)	2,720,000		
20	Fairbanks: Catalytic Converter Replacement Pilot Project (ED 31)	540,000		
22	Fairbanks: Chena River Bike Trail (ED 31)	2,745,000		
24	Fairbanks: Courthouse Traffic Revisions (ED 31)	275,000		
26	Fairbanks: Electrical Plug-In and Operation Program (ED 31)	290,000		
28	Fairbanks: Geist Road and University Intersection Improvements (ED 29)	480,000		
31	Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements (ED 29-34)	125,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Fairbanks: Lavelle Young	150,000		
4	Wheelhouse Siting (ED 30)			
5	Fairbanks: Light Emitting Diode	315,000		
6	Signal Installation (ED 29-34)			
7	Fairbanks: University of Alaska -	410,000		
8	Fairbanks New Geist Access			
9	(ED 29)			
10	Glenn Highway: Milepost 100 to	22,700,000		
11	109 Reconstruction - Caribou			
12	Creek (ED 27)			
13	Glenn Highway: Milepost 30 to 34	2,000,000		
14	Rehabilitation - Knik River to			
15	Parks Highway (ED 27)			
16	Glenn Highway: Milepost 68 to 84	2,970,000		
17	Reconstruction - Chickaloon			
18	(ED 27)			
19	Glenn Highway: Milepost 92 to 97	1,250,000		
20	Reconstruction - Cascade to			
21	Hicks Creek (ED 27)			
22	Glennallen: Glenn Highway Bike	1,260,000		
23	Path (ED 35)			
24	Gravina Island Crossing (ED 1)	20,000,000		
25	Homer: Bartlett and Hohe Street	310,000		
26	Rehabilitation (ED 7)			
27	Homer: East End Road Milepost	500,000		
28	0.0 to 3.75 Rehabilitation (ED 7)			
29	Homer: Spit Pedestrian Pathway -	600,000		
30	Phase 2 (ED 7)			
31	Igiugig: Sanitation Road (ED 40)	185,000		
32	Juneau: Egan Intersection	9,000,000		
33	Improvements (Tenth Street)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	(ED 3)			
4	Kenai Peninsula Borough: Deep Creek Beach Access Improvement	620,000		
5				
6	(ED 7)			
7	Kenai: Kenai Spur Road Unity	675,000		
8	Trail Pedestrian and Bike Path			
9				
10	(ED 9)			
11	Kenai: Spur Road Extension (ED 9)	5,800,000		
12	Ketchikan: Acquire Three New Busses (ED 1)	280,000		
13	Ketchikan: North Tongass Highway	900,000		
14	- Ward Cove to Whipple Creek			
15				
16	(ED 1)			
17	Ketchikan: Tongass - Main and Mill Signal Installation (ED 1)	165,000		
18	Ketchikan: Tongass - Third Avenue Extension Completion	10,000,000		
19				
20	(ED 1)			
21	Ketchikan: Tongass - Viaducts	5,750,000		
22	Replacement and Rehabilitation			
23				
24	(ED 1)			
25	Knik Arm Crossing (ED 10-25)	2,600,000		
26	Kodiak: Pasagshak Road	439,500		
27	Realignment and Improvement			
28				
29	(ED 6)			
30	Kotzebue: Dust Control	1,250,000		
31	Demonstration Project (ED 37)			
32				
33	Kotzebue: Shore Avenue	10,620,000		
34	Rehabilitation and Erosion			
35				
36	Protection (ED 37)			
37				
38	Lower Yukon Trail Staking (ED 38)	105,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Mat-Su: Hatcher Pass: Scenic	2,300,000		
2	Overlook & Trailhead			
3	Construction - Phase 2 (ED 27)			
4				
5	Mat-Su: Hatcher Pass - Phase 1	2,000,000		
6	(ED 26-28)			
7	Mat-Su: Knik-Goose Bay Road	1,000,000		
8	Rehabilitation (ED 28)			
9				
10	Mitkof Highway: Ferry Terminal	1,500,000		
11	South Resurfacing (ED 2)			
12	Nenana: Port Access (ED 36)	930,000		
13	Nome: Nome-Council Road -	385,000		
14	Solomon Wayside (ED 38)			
15	Nome: Rocker Gulch Wayside	100,000		
16	(ED 38)			
17	North Pole: Bike Trail	160,000		
18	Rehabilitation and Connections			
19	(ED 34)			
20	North Tongass Highway Pavement	1,400,000		
21	Restoration (ED 1)			
22	Northern Region: ADA Pedestrian	1,900,000		
23	Facilities (ED 99)			
24	Northway: Road Improvement	400,000		
25	(ED 36)			
26	Parks Highway: Milepost 206 to	2,600,000		
27	210 Rehabilitation - Summit to			
28	Cantwell and Jack River Bridge			
29	Channel Control (ED 34)			
30	Parks Highway: Milepost 276 -	2,025,000		
31	Rex Railroad Overcrossing (ED 34)			
32	Parks Highway: Milepost 351 to	5,000,000		
33	356 Rehabilitation (ED 34)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Parks Highway: Milepost 37 to 44	5,700,000		
4	- Church Street to Seward			
5	Meridian Road Rehabilitation			
6	(ED 27)			
7	Parks Highway: Milepost 67-72	8,500,000		
8	Rehabilitation - White's			
9	Crossing to Willow (ED 28)			
10	Parks Highway: Nenana Canyon	5,300,000		
11	Safety/Access Improvements -			
12	Phase 2 (ED 34)			
13	Parks Highway: Parks Highway and	50,700,000		
14	Glenn Highway Interchange (ED 26)			
15	Pedro Bay: Bridge Replacement	300,000		
16	(ED 40)			
17	Petersburg: Mitkof Highway	2,200,000		
18	Coastal Path (ED 2)			
19	Rampart Road Eureka Connector	439,500		
20	(ED 36)			
21	Richardson Highway: Milepost 127	180,000		
22	- Gulkana River Wayside (ED 35)			
23	Richardson Highway: Milepost 203	230,000		
24	to 206 Reconstruction - McCallum			
25	Creek to Rainbow Mountain (ED 35)			
26	Richardson Highway: Milepost 275	3,500,000		
27	North Erosion Control (ED 35)			
28	Richardson Highway: Milepost 306	150,000		
29	Birch Lake Wayside (ED 35)			
30	Richardson Highway: Milepost 357	375,000		
31	- Badger Road Interchange (ED 35)			
32	Richardson Highway: Milepost 357	1,400,000		
33	- Fairbanks New Weigh Station			

		Appropriation	General	Other
		Allocations	Items	Funds
1	(ED 35)			
2	Richardson Highway: Milepost 360	725,000		
3	- Old Richardson Exit Ramp			
4	(ED 35)			
5	Right of Way Permitting and	318,500		
6	Project Development Management			
7	System (ED 99)			
8	Seward Highway: Milepost 0.0 to	3,600,000		
9	8 Reconstruction and Pathway -			
10	Seward to Grouse Creek Canyon			
11	(ED 8)			
12	Seward Highway: Turnagain Pass	350,000		
13	Reststop (ED 8)			
14	Seward: Harbor Pedestrian	675,000		
15	Pathway (ED 8)			
16	Seward: Port Avenue	1,320,000		
17	Rehabilitation (ED 8)			
18	Sitka: Harbor Drive Lighting,	420,000		
19	Pedestrian and Bicycle			
20	Improvements (ED 2)			
21	Southeast Alaska Transportation	140,000		
22	Plan Implementation Management			
23	(ED 99)			
24	Southeast Region: Light Emitting	470,000		
25	Diode Signal Installation (ED 99)			
26	St. Mary's: Airport Road	925,000		
27	Rehabilitation (ED 38)			
28	Statewide: Air Quality Public	75,000		
29	Education (ED 99)			
30	Statewide: Annual Planning Work	6,500,000		
31	Program (ED 99)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	3,700,000		
7	Statewide: Bridge Scour Monitoring and Retrofit Program (ED 99)	1,150,000		
10	Statewide: Civil Rights Program (ED 99)	200,000		
12	Statewide: Comprehensive Document Management System (ED 99)	227,500		
15	Statewide: Culvert Repair or Replace Project (ED 99)	115,000		
17	Statewide: Hightower Lighting System Replacement (ED 99)	2,800,000		
19	Statewide: Highway Data Equipment Acquisition and Installation (ED 99)	1,100,000		
22	Statewide: Highway Fuel Tax Evasion (ED 99)	100,000		
24	Statewide: National Highway Institute and Transit Institute Training (ED 99)	420,000		
27	Statewide: National Highway System and Bridge Refurbishment (ED 99)	14,000,000		
30	Statewide: National Highway System Highway Safety Improvement Program (HSIP) (ED 99)	2,050,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide: Non-National Highway	13,000,000		
2	System and Bridge Refurbishment			
3	(ED 99)			
4	Statewide: Non-National Highway	1,890,000		
5	System Highway Safety			
6	Improvement Program (HSIP)			
7	(ED 99)			
8	Statewide: Public Transportation	270,000		
9	Social Service Van Replacement			
10	(ED 99)			
11	Statewide: Research Program	1,600,000		
12	(ED 99)			
13	Statewide: Road Surface	12,800,000		
14	Treatments (ED 99)			
15	Statewide: Rural Alaska Training	800,000		
16	Initiative (ED 99)			
17	Statewide: Scenic Byways Grants	500,000		
18	(ED 99)			
19	Statewide: Scenic Viewshed	550,000		
20	Enhancement (ED 99)			
21	Statewide: Seismic Retrofit -	1,700,000		
22	Bridges (ED 99)			
23	Statewide: Urban Planning	1,300,000		
24	Program (ED 99)			
25	Steese Highway: Fox New Weigh	280,000		
26	Station (ED 33)			
27	Steese Highway: Pedro Monument	315,000		
28	Historical Wayside (ED 33)			
29	Sterling Highway: Milepost 161.4	350,000		
30	- Erosion Protection (ED 7)			
31	Sterling Highway: Soldotna Urban	960,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	& Kenai River Bridge #0671			
4	Replacement Phase 2 (ED 8)			
5	Stevens Village: Sanitation Road	915,000		
6	(ED 36)			
7	Surface Transportation	71,200,000		
8	Preconstruction (ED 99)			
9	Talkeetna: Parking Lot and	375,800		
10	Pedestrian Safety Access (ED 28)			
11	Tok Cutoff: Milepost 110 to 124	8,500,000		
12	Reconstruction - Clearwater			
13	Creek to Tok (ED 36)			
14	Unalaska: Airport Beach Road	725,000		
15	Pathway Phase II (ED 40)			
16	Unalaska: East Point Ballyhoo	750,000		
17	Road Rehabilitation - Phase 1			
18	(ED 40)			
19	Unalaska: South Channel Bridge	2,200,000		
20	Construction (ED 40)			
21	Whittier: Ferry Access Road	1,400,000		
22	(ED 35)			
23	Whittier: Maintenance and	1,900,000		
24	Operations (ED 35)			
25		*****	*****	
26		***** University of Alaska *****	*****	
27		*****	*****	
28	Air Traffic Control Simulator	2,500,000		2,500,000
29	(ED 99)			
30	Arctic Region Supercomputer	30,000,000		30,000,000
31	Purchase (ED 29-34)			
32	Safety and Highest Priority	3,575,000	1,883,300	1,691,700
33	Renewal and Replacement/			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Telecommunications Equipment			
4	(ED 99)			
5	Systemwide Facility Renewal and		2,000,000	2,000,000
6	Renovation to Accommodate			
7	Partnership Projects (ED 99)			
8	Systemwide Small Planning,		2,500,000	2,500,000
9	Design and Construction Projects			
10	(ED 99)			
11	UA Museum Expansion Project		4,000,000	4,000,000
12	(ED 29-34)			
13	University of Alaska Small		450,000	450,000
14	Business Development Center			
15	(ED 10-25)			
16	UA Southeast - Design of		125,000	125,000
17	Robertson/Hamilton Building			
18	(ED 1)			
19	Prince William Sound Community		150,000	150,000
20	College Cultural Center/Voc			
21	Training Design, Construction or			
22	Acquisition (ED 35)			
23	Bristol Bay Campus Addition		425,000	425,000
24	(ED 39)			
25		* * * * *		* * * * *
26			Alaska Court System	* * * * *
27		* * * * *		* * * * *
28	Automated Case Management System		1,750,000	1,750,000
29	- Phase 2 (ED 99)			
30	Capital Replacement Equipment		375,000	375,000
31	(ED 99)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	Municipal Capital Matching Grants (AS 37.06.010)		
5	* * * * *		
6	Akutan Underground Pipeline	25,000	25,000
7	Replacement, Phase 2 (ED 40)		
8	Alakanuk Purchase Refuse Pick Up	25,000	25,000
9	Truck (ED 38)		
10	Aleknagik North Shore Sludge	25,548	25,548
11	Lagoon and Landfill Relocation		
12	and Road Construction (ED 39)		
13	Aleutians East Borough Nelson	25,000	25,000
14	Lagoon Community Center Building		
15	Construction (ED 40)		
16	Allakaket City Van Purchase	25,275	25,275
17	(ED 36)		
18	Ambler Community Facilities	25,064	25,064
19	Renovation (ED 37)		
20	Anchorage 2001 Major Facility	1,250,000	1,250,000
21	Upgrade Projects (ED 10-25)		
22	Anchorage Alaska Center for the	525,000	525,000
23	Performing Arts Rehearsal Hall		
24	Construction and Design (ED 10-		
25	25)		
26	Anchorage Americans Disabilities	43,035	43,035
27	Act: Improvements to Parks and		
28	Recreation Facilities (ED 10-25)		
29	Anchorage Eagle River/Chugiak	350,000	350,000
30	Road and Drainage Rehabilitation		
31	(ED 10-25)		
32	Anchorage Elmore Road Upgrade -	700,000	700,000
33	Huffman Road to Dearmoun Road		

		Appropriation	General	Other
1		Allocations	Funds	Funds
2		Items		
3	(ED 10-25)			
4	Anchorage Fire Department and	350,000		350,000
5	Emergency Medical Services			
6	Communications Upgrade (ED 10-25)			
7	Anchorage Girdwood Road Service	70,000		70,000
8	Area (RSA) - Road and Drainage			
9	System Rehabilitation (ED 10-25)			
10	Anchorage Renovation of Existing	1,000,000		1,000,000
11	Fire Facilities (ED 10-25)			
12	Anderson Road Resurfacing Phase	25,000		25,000
13	3 (ED 34)			
14	Aniak Purchase of Sewer Pump and	25,000		25,000
15	Controls (ED 36)			
16	Atka Heavy Equipment Acquisition	25,000		25,000
17	(ED 40)			
18	Barrow Boat Harbor Upgrade	109,000		109,000
19	(ED 37)			
20	Bethel City Hall Renovation	112,278		112,278
21	(ED 39)			
22	Brevig Mission Post Office	25,000		25,000
23	Building Renovation (ED 38)			
24	Bristol Bay Borough Naknek	30,000		30,000
25	Landfill Portable Water Supply			
26	(ED 40)			
27	Chignik Heavy Equipment Purchase	25,000		25,000
28	(ED 40)			
29	Chuathbaluk Equipment Upgrade	10,000		10,000
30	(ED 36)			
31	Chuathbaluk Water, Sewer and	15,000		15,000
32	Road Improvements (ED 36)			
33	City of Clarks Point - Heavy	40,020		40,020

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Equipment Purchase (ED 39)			
2	Cold Bay Community Center	25,000		25,000
3	Building Construction (ED 40)			
4	Cordova Centennial Building	59,519		59,519
5	Repair and Addition (ED 35)			
6	Craig JT Brown Marine Industrial	52,210		52,210
7	Park (ED 5)			
8	Delta Junction Television	25,000		25,000
9	Equipment Purchase Phase 3			
10	(ED 35)			
11	Denali Borough Chamber Building	9,000		9,000
12	Construction Completion Phase 4			
13	(ED 34)			
14	Denali Borough Hockey Rink	15,000		15,000
15	Paving (ED 34)			
16	Denali Borough Panguingue Creek:	9,000		9,000
17	Completion of Fire Hall			
18	Construction and Community			
19	Building Well (ED 34)			
20	Dillingham Water Facility	56,197		56,197
21	Improvements (ED 39)			
22	Eagle City Building Repairs and	10,000		10,000
23	Improvements (ED 36)			
24	Egegik Medical Clinic	25,000		25,000
25	Construction (ED 40)			
26	Elim Survey and Platting of	25,000		25,000
27	Village (ED 38)			
28	Emmonak Repair Fire Station	25,001		25,001
29	Foundation and Repair Door and			
30	Replace, Refurbish and Repair			
31	City Equipment (ED 38)			

		Appropriation	General	Other
1		Allocations	Funds	Funds
3	Fairbanks Block 39 Parking	543,935		543,935
4	Facility Construction (ED 30)			
5	Fairbanks North Star Borough	65,231		65,231
6	Birch Hill Park Road and Parking			
7	Improvements (ED 29-34)			
8	Fairbanks North Star Borough	140,000		140,000
9	Boroughwide Fire Life and Safety			
10	(ED 29-34)			
11	Fairbanks North Star Borough	42,000		42,000
12	Defibrillator Replacement (ED 29-			
13	34)			
14	Fairbanks North Star Borough	98,000		98,000
15	Emergency Medical Services -			
16	Ambulance Replacement (ED 29-34)			
17	Fairbanks North Star Borough	11,550		11,550
18	Install Lights at Tot Lot in			
19	Alaskaland Theme Park (ED 29-34)			
20	Fairbanks North Star Borough Joy	56,000		56,000
21	Elementary School Clerestory			
22	Window Repairs (ED 29-34)			
23	Fairbanks North Star Borough	175,000		175,000
24	Mary Siah Recreational Center			
25	Install Direct Digital Controls			
26	for HVAC System (ED 29-34)			
27	Fairbanks North Star Borough	84,000		84,000
28	Pearl Creek Elementary School			
29	Repair and Remodel Skylights			
30	(ED 29-34)			
31	Fairbanks North Star Borough	33,600		33,600
32	Tanana River Annual Levee			
33	Repairs (ED 29-34)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Fairbanks North Star Borough Two	52,500		52,500
2	Rivers Elementary School -			
3	Replace Septic Line (ED 29-34)			
4	Fairbanks North Star Borough Two	77,000		77,000
5	Rivers Elementary School Fire			
6	Water Improvements (ED 29-34)			
7	False Pass Construction of	25,000		25,000
8	Public Safety Building (ED 40)			
9	Fort Yukon Community Roads and	33,000		33,000
10	Fire Upgrades (ED 36)			
11	Goodnews Bay Dumpsite	25,000		25,000
12	Improvements (ED 39)			
13	Grayling Washeteria Building	9,500		9,500
14	Construction (ED 36)			
15	Haines Borough Museum Collection	10,000		10,000
16	Storage Upgrade (ED 5)			
17	Haines Borough Safety, Americans	23,974		23,974
18	Disabilities Act and Exterior			
19	Library Improvements (ED 5)			
20	Haines Public Works Building	52,232		52,232
21	Construction (ED 5)			
22	Holy Cross Heavy Equipment	30,104		30,104
23	Purchase, Repair or Upgrade			
24	(ED 36)			
25	Homer Animal Shelter	101,367		101,367
26	Construction (ED 7)			
27	Hoonah Road Paving and Community	25,096		25,096
28	Wide Improvements (ED 5)			
29	Houston Upgrade and Blacktop	25,021		25,021
30	King Arthur to White Rabbit			
31	Roads (ED 28)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Hughes Purchase of Elder Vehicle		26,322	26,322
2	(ED 36)			
3	Huslia Multi-Heavy Equipment		25,000	25,000
4	Upgrade and Purchase (ED 36)			
5	Hydaburg Community Facilities		10,000	10,000
6	and Equipment (ED 5)			
7	Hydaburg Road Upgrade and		15,000	15,000
8	Equipment Repairs (ED 5)			
9	Juneau Deferred Building		264,000	264,000
10	Maintenance (ED 3)			
11	Juneau Essential Building		171,000	171,000
12	Repairs (ED 3)			
13	Juneau Underground Fuel Storage		76,000	76,000
14	Tanks and Contaminated Sites			
15	Clean-up (ED 3)			
16	Kachemak Homer Animal Shelter		25,000	25,000
17	Construction (ED 7)			
18	Kake Community Office Upgrade		25,000	25,000
19	(ED 5)			
20	Kaktovik Boat Dock Construction		10,000	10,000
21	(ED 37)			
22	Kaktovik Community Building		15,000	15,000
23	Upgrade (ED 37)			
24	Kaltag City Equipment Repairs		25,000	25,000
25	and Replacement (ED 36)			
26	Kasaan Fuel Farm Repairs and		51,427	51,427
27	Equipment Puchase (ED 5)			
28	Kenai Peninsula Borough		494,848	494,848
29	Boroughwide Road Improvements			
30	Projects (ED 7-9)			
31	Kenai Street Improvement Program		143,379	143,379

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	(ED 9)			
4	Ketchikan Gateway Borough	108,218		108,218
5	Restroom Construction and			
6	Improvements (ED 1)			
7	Ketchikan Road and Street	170,751		170,751
8	Improvements (ED 1)			
9	King Cove Upgrade of Septic Tank	25,001		25,001
10	and Pump Equipment (ED 40)			
11	Kivalina Community Relocation	25,000		25,000
12	Phase 3 (ED 37)			
13	Klawock Harbor Improvements	21,668		21,668
14	(ED 5)			
15	Kodiak Fire Engine Transport	142,000		142,000
16	Capable Purchase (ED 6)			
17	Kodiak Island Borough School	124,471		124,471
18	Facilities Upgrade and Repair			
19	(ED 6)			
20	Kotzebue Repair Fire Training	71,523		71,523
21	Center and Construct Vehicle			
22	Warm Storage (ED 37)			
23	Kupreanof Completion of Mapping	15,000		15,000
24	the City (ED 2)			
25	Kupreanof Fire Suppression	10,000		10,000
26	Equipment for Generator Shed and			
27	City Community Building (ED 2)			
28	Lake and Peninsula Borough	8,648		8,648
29	Kokhanok Water and Sewer Supply			
30	Storage Building (ED 40)			
31	Lake and Peninsula Borough Pedro	8,649		8,649
32	Bay Water System Improvements			
33	(ED 40)			

		Appropriation	General	Other
1		Allocations	Funds	Funds
2				
3	Lake and Peninsula Borough Port	8,648		8,648
4	Alsworth Office Complex			
5	Construction (ED 40)			
6	Larsen Bay: Mini-Hydro Repairs	25,000		25,000
7	(ED 6)			
8	Manokotak Grader Purchase (ED 39)	26,321		26,321
9	Matanuska Susitna Borough	175,000		175,000
10	Hatcher Pass Water and Electric			
11	Distribution (ED 26-28)			
12	Matanuska Susitna Borough Port	315,000		315,000
13	MacKenzie Intermodal Facility			
14	(ED 26-28)			
15	Matanuska Susitna Borough	140,000		140,000
16	Replace Ambulance and Rescue			
17	Unit and Emergency Equipment			
18	(ED 26-28)			
19	Matanuska Susitna Borough Road	147,334		147,334
20	Upgrade and Paving (ED 26-28)			
21	Matanuska Susitna Borough	21,000		21,000
22	Talkeetna Historic Preservation			
23	(ED 26-28)			
24	McGrath Multi-Purpose Facility	25,000		25,000
25	Upgrade (ED 36)			
26	Metlakatla Ammonia Gas	33,530		33,530
27	Evaporator Condenser Replacement			
28	(ED 5)			
29	Napaskiak Clinic Renovation	25,156		25,156
30	(ED 39)			
31	Nenana Fire Truck Purchase	25,000		25,000
32	(ED 36)			
33	New Stuyahok Fire Truck and	25,000		25,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Equipment Purchase (ED 39)			
2	Newhalen Sewage Lagoon	12,500		12,500
3	Improvements (ED 40)			
4	Newhalen Well House and Pump	12,500		12,500
5	House Improvements (ED 40)			
6	Nikolai Generator Upgrade and	25,000		25,000
7	Bulk Fuel Farm Upgrade (ED 36)			
8	Nome City Hall Expansion (ED 38)	22,727		22,727
9	Nome Library and Museum Elevator	41,000		41,000
10	Upgrade (ED 38)			
11	Nome Library Security System	24,495		24,495
12	Purchase and Door Replacement			
13	(ED 38)			
14	Noorvik Landfill Design and	15,000		15,000
15	Clean Up (ED 37)			
16	Noorvik Solid Waste Collection	10,000		10,000
17	Vehicle (ED 37)			
18	Northwest Arctic Borough Design	25,160		25,160
19	and Construct New Borough Office			
20	(ED 37)			
21	Nulato Purchase of VPSO Vehicle	25,000		25,000
22	and Equipment (ED 36)			
23	Palmer - Community Center	110,734		110,734
24	Improvements (Train Depot)			
25	(ED 27)			
26	Palmer - Covered Walkway at	10,000		10,000
27	Palmer Police Department (ED 27)			
28	Pelican Harbor Rejuvenation:	22,110		22,110
29	Breakwater Readiness Renovation,			
30	Expansion and Remodel (ED 5)			
31	Petersburg Swimming Pool	83,631		83,631

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Replacement (ED 2)			
2	Pilot Point Fuel Farm Upgrade	25,000		25,000
3	(ED 40)			
4	Point Hope Day Care Expansion	25,001		25,001
5	(ED 37)			
6	Port Alexander Continued Upgrade	25,000		25,000
7	and Repair of Water System and			
8	Fire Sheds (ED 5)			
9	Ruby New Generator and Back Up	25,159		25,159
10	Generator Building (ED 36)			
11	Saint George Public Building	25,000		25,000
12	Roof Replacement (ED 40)			
13	Saint Mary's City Vehicle	31,403		31,403
14	Purchase (ED 38)			
15	Saint Michael Multi-Heavy	25,000		25,000
16	Equipment and Road Upgrade			
17	(ED 38)			
18	Saint Paul South Ellerman	25,000		25,000
19	Electric Installation (ED 40)			
20	Sand Point Acquisition and/or	25,000		25,000
21	Equipment Repair (ED 40)			
22	Saxman Community Center	25,000		25,000
23	Equipment Purchase Completion			
24	(ED 1)			
25	Scammon Bay Cemetery Fence	25,092		25,092
26	Repair (ED 38)			
27	Selawik Landfill Access,	26,821		26,821
28	Boardwalk Improvements (ED 37)			
29	Seldovia Critical Repair of	25,000		25,000
30	Municipal Buildings (ED 7)			
31	Seward Fire Hydrant Upgrade	73,546		73,546

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(ED 8)			
4	Shungnak Heavy Equipment Repair	25,000		25,000
5	(ED 37)			
6	Sitka Fire Hall Renovation and/	177,663		177,663
7	or Construction (ED 2)			
8	Skagway Flood Control	25,007		25,007
9	Construction and Engineering			
10	(ED 5)			
11	Soldotna Sports Center	102,456		102,456
12	Conference Area Improvements			
13	(ED 8)			
14	Stebbins Snow Fencing	25,001		25,001
15	Construction (ED 38)			
16	Tanana Equipment Replacement	25,000		25,000
17	(ED 36)			
18	Tenakee Springs City and Harbor	25,000		25,000
19	Fire Protection Equipment			
20	Purchase and Replacement (ED 5)			
21	Tenakee Springs Recycle Center	10,000		10,000
22	and Shed Construction (ED 5)			
23	Thorne Bay Paving and Upgrading	25,000		25,000
24	Roads (ED 5)			
25	Toksook Bay Water and Sewer	25,000		25,000
26	Supply Connections (ED 38)			
27	Unalakleet Purchase Police	25,024		25,024
28	Vehicle (ED 38)			
29	Unalaska Community Park	101,961		101,961
30	Development (ED 40)			
31	Valdez Old City Dock Fendering	101,538		101,538
32	System Construction (ED 35)			
33	Wales Emergency Service	25,000		25,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Equipment Purchase (ED 37)			
4	Wasilla Public Facilities	106,677		106,677
5	Improvements (ED 26)			
6	White Mountain Community	25,000		25,000
7	Facility Upgrades (ED 38)			
8	Whittier Consolidated Municipal	25,000		25,000
9	Facility Construction and/or			
10	Renovation (ED 35)			
11	Wrangell Emergency and Safety	72,564		72,564
12	Vehicle Replacement (ED 2)			
13	Yakutat Equipment and Salvage	8,002		8,002
14	Shed Construction (ED 5)			
15	Yakutat Teacher Housing	32,500		32,500
16	Construction (ED 5)			
17	*****		*****	
18	* * * * * Unincorp Comm. Cap Match Grant (AS 37.06.020) * * * * *			
19	*****		*****	
20	Atmautluak Erosion Control	51,404		51,404
21	(ED 39)			
22	Birch Creek Purchase of Loader	25,075		25,075
23	(ED 36)			
24	Chalkyitsik Heavy Equipment	24,999		24,999
25	Storage Shed Construction (ED 36)			
26	Chitina Volunteer Fire	25,000		25,000
27	Department Building Extension			
28	(ED 36)			
29	Circle Village Woodworking and	25,000		25,000
30	Metalworking Shop Construction			
31	(ED 36)			
32	Copper Center Gymnasium	25,000		25,000
33	Construction (ED 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Dry Creek Multipurpose Building		25,000	25,000
2	Construction Phase 4 (ED 36)			
3	Eagle Village Community Center		25,216	25,216
4	and Office Site Telephone System			
5	Purchase (ED 36)			
6	Edna Bay Road/Dock Upgrade East		25,000	25,000
7	and West (ED 5)			
8	Elfin Cove Upgrading Community		25,222	25,222
9	Facilities (ED 5)			
10	Evansville Septic Tank Pumping		24,999	24,999
11	Truck Purchase Phase 2 (ED 36)			
12	Glennallen Defibrillator		10,265	10,265
13	Purchase for Ambulance Service			
14	(ED 35)			
15	Glennallen Visitor Welcome Signs		15,000	15,000
16	Purchase and Repair or Replace			
17	Exit Signs (ED 35)			
18	Gulkana RV Park Construction		25,000	25,000
19	Completion, Phase 2 (ED 36)			
20	Gustavus Ongoing Equipment		24,585	24,585
21	Purchases (ED 5)			
22	Hollis Clark Bay Peninsula Road		25,000	25,000
23	System (ED 5)			
24	Hyder Community Facilities and		24,999	24,999
25	Equipment (ED 1)			
26	Kasigluk Erosion Control (ED 39)		25,000	25,000
27	Kenny Lake Community Hall and		47,400	47,400
28	Library Addition Upgrade (ED 35)			
29	Kwigillingok Community Boardwalk		25,000	25,000
30	Repairs (ED 39)			
31	Lime Village Equipment Purchase		25,002	25,002

		Appropriation	General	Other
		Allocations	Items	Funds
1	and Maintenance Facility			
2	Construction (ED 36)			
3	Manley Hot Springs Community	25,019		25,019
4	Facilities Upgrade (ED 36)			
5	Mentasta Lake Emergency Vehicle	51,293		51,293
6	Storage Facility Construction			
7	(ED 36)			
8	Minto Community Hall	53,314		53,314
9	Construction Phase 4 (ED 36)			
10	Naukati West Road Construction	25,000		25,000
11	and Pit Development (ED 5)			
12	New Koliganek Landfill and Road	25,024		25,024
13	Upgrades and Equipment Repairs			
14	(ED 39)			
15	Newtok Pre-School and Village	25,103		25,103
16	Public Safety Officers			
17	Facilities Design and			
18	Engineering (ED 38)			
19	Point Baker Fire Department and	25,000		25,000
20	Emergency Medical Services			
21	Equipment (ED 5)			
22	Slana Community Building	10,000		10,000
23	Improvements (ED 36)			
24	Slana Community Road	15,000		15,000
25	Improvements (ED 36)			
26	Takotna Utility Office Lodge	25,000		25,000
27	Construction (ED 36)			
28	Tanacross Multi-Community	25,014		25,014
29	Facilities Improvement and			
30	Renovation (ED 36)			
31	Tazlina Old School Loop Road	25,000		25,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Improvements (ED 35)			
4	Tetlin Road Construction and	25,059		25,059
5	Improvements Phase 4 (ED 36)			
6	Tok Library & Senior Site	21,500		21,500
7	Upgrades (ED 36)			
8	Tuluksak Power Utility	25,329		25,329
9	Construction (ED 36)			
10	Tuntutuliak Community Hall	35,185		35,185
11	Foundation Replacement (ED 39)			
12	Tuntutuliak Jail House	16,466		16,466
13	Completion (ED 39)			
14	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
15	Department of Administration			
16	Federal Receipts	14,893,700		
17	General Fund Receipts	1,418,860		
18	Information Service Fund	3,260,800		
19	AHFC Dividends	53,640		
20	*** Total Agency Funding ***	\$19,627,000		
21	Department of Community and Economic Development			
22	Federal Receipts	68,492,835		
23	General Fund Match	300,000		
24	General Fund Receipts	10,286,675		
25	Oil/Hazardous Response Fund	1,600,000		
26	AHFC Dividends	800,000		
27	Receipt Supported Services	300,000		
28	*** Total Agency Funding ***	\$81,779,510		
29	Department of Corrections			
30	Federal Receipts	100,000		
31	General Fund Receipts	1,250,000		
32	AHFC Dividends	400,000		
33	*** Total Agency Funding ***	\$1,750,000		

1	Department of Education and Early Development	
2	General Fund Receipts	1,900,000
3	*** Total Agency Funding ***	\$1,900,000
4	Department of Environmental Conservation	
5	Federal Receipts	57,444,600
6	Oil/Hazardous Response Fund	5,500,000
7	Storage Tank Assistance Fund	1,000,000
8	AHFC Dividends	28,250,000
9	*** Total Agency Funding ***	\$92,194,600
10	Department of Fish and Game	
11	Federal Receipts	13,198,100
12	General Fund Receipts	875,000
13	Fish and Game Fund	600,000
14	Receipt Supported Services	115,000
15	*** Total Agency Funding ***	\$14,788,100
16	Office of the Governor	
17	Federal Receipts	1,350,000
18	General Fund Receipts	637,789
19	*** Total Agency Funding ***	\$1,987,789
20	Department of Health and Social Services	
21	Federal Receipts	2,786,500
22	General Fund Match	200,000
23	General Fund Receipts	9,335,400
24	Statutory Designated Program Receipts	476,000
25	*** Total Agency Funding ***	\$12,797,900
26	Department of Labor and Workforce Development	
27	AHFC Dividends	100,000
28	*** Total Agency Funding ***	\$100,000
29	Department of Military and Veterans Affairs	
30	Federal Receipts	3,254,400
31	General Fund Match	15,600
32	General Fund Receipts	1,206,700
33	*** Total Agency Funding ***	\$4,476,700

1	Department of Natural Resources	
2	Federal Receipts	18,350,000
3	General Fund Match	50,000
4	General Fund Receipts	1,915,500
5	Agricultural Loan Fund	100,000
6	Statutory Designated Program Receipts	12,420,800
7	State Land Disposal Income Fund	145,000
8	Receipt Supported Services	225,000
9	*** Total Agency Funding ***	\$33,206,300
10	Department of Public Safety	
11	Federal Receipts	6,550,000
12	General Fund Match	143,700
13	General Fund Receipts	1,813,900
14	Oil/Hazardous Response Fund	50,000
15	AHFC Dividends	3,075,900
16	*** Total Agency Funding ***	\$11,633,500
17	Department of Revenue	
18	Federal Receipts	15,340,000
19	General Fund/Program Receipts	510,000
20	Permanent Fund Dividend Fund	125,000
21	AHFC Dividends	17,220,460
22	*** Total Agency Funding ***	\$33,195,460
23	Department of Transportation/Public Facilities	
24	Federal Receipts	664,017,739
25	General Fund Match	49,649,400
26	General Fund Receipts	11,086,765
27	Highway Working Capital Fund	11,800,000
28	International Airport Revenue Fund	43,529,475
29	Capital Improvement Project Receipts	1,600,000
30	Statutory Designated Program Receipts	12,000,000
31	International Airports Construction Fund	146,400,000
32	*** Total Agency Funding ***	\$940,083,379
33	University of Alaska	

1	Federal Receipts	33,500,000
2	General Fund Receipts	7,033,300
3	University Restricted Receipts	3,500,000
4	Investment Loss Trust Fund	4,800
5	Alaska Commission on Postsecondary Education Dividend	1,686,900
6	*** Total Agency Funding ***	\$45,725,000

7 **Alaska Court System**

8	General Fund Receipts	2,125,000
9	*** Total Agency Funding ***	\$2,125,000

10 **Municipal Capital Matching Grants (AS 37.06.010)**

11	Municipal Matching Grant Fund	11,890,423
12	*** Total Agency Funding ***	\$11,890,423

13 **Unincorp Comm. Cap Match Grant (AS 37.06.020)**

14	Unincorporated Matching Grant Fund	1,002,472
15	*** Total Agency Funding ***	\$1,002,472

16 The following summarizes the funding sources for the appropriations made in section 1 of this act.

17	Federal Receipts	899,277,874
18	General Fund Match	50,358,700
19	General Fund Receipts	50,884,889
20	General Fund/Program Receipts	510,000
21	Agricultural Loan Fund	100,000
22	Fish and Game Fund	600,000
23	Highway Working Capital Fund	11,800,000
24	International Airport Revenue Fund	43,529,475
25	University Restricted Receipts	3,500,000
26	Permanent Fund Dividend Fund	125,000
27	Oil/Hazardous Response Fund	7,150,000
28	Investment Loss Trust Fund	4,800
29	Capital Improvement Project Receipts	1,600,000
30	Storage Tank Assistance Fund	1,000,000
31	Information Service Fund	3,260,800
32	Municipal Matching Grant Fund	11,890,423
33	Unincorporated Matching Grant Fund	1,002,472

1	Statutory Designated Program Receipts	24,896,800
2	International Airports Construction Fund	146,400,000
3	AHFC Dividends	49,900,000
4	Alaska Commission on Postsecondary Education Dividend	1,686,900
5	State Land Disposal Income Fund	145,000
6	Receipt Supported Services	640,000
7	* * * * * Total Budget * * * * *	\$1,310,263,133

8 (SECTION 3 OF THIS ACT BEGINS ON PAGE 68)

1 * **Section 3.** The following appropriations are for financing the design, construction, and major
2 maintenance of public school facilities, facilities for the University of Alaska, and facilities for ports and
3 harbors as authorized under HB 234 and set out in section 4 of this Act by funding source to the agencies
4 named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

5

6

7		Appropriation	General	Other
8	Allocations	Items	Funds	Funds

9 * * * * *

10 * * * * * **Department of Education and Early Development** * * * * *

11 * * * * *

12 **Construction, Renovation, and**

13 **Improvement of Public Elementary** 14 **and Secondary Schools**

15	Alaska Gateway - Tok	961,612	961,612
16	Multipurpose Recreational		
17	Complex Renovation Project		
18	(ED 36)		
19	Bering Strait - Golovin School	9,888,192	9,888,192
20	Phase III (ED 38)		
21	Bering Strait - Koyuk School K-	11,660,343	11,660,343
22	12 Replacement (ED 38)		
23	Bering Strait - Shishmaref	8,342,525	8,342,525
24	School Roof Replacement/		
25	Renovate, Phase III (ED 37)		
26	Chatham - Angoon Elementary	2,066,257	2,066,257
27	School Major Maintenance (ED 5)		
28	Chatham - Angoon High School	1,730,507	1,730,507
29	Major Maintenance (ED 5)		
30	Galena - High School Remodel	167,846	167,846
31	(ED 36)		
32			

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Galena - Project Education Food		261,806		261,806
4	Service Renovation (ED 36)				
5	Hoonah City - Hoonah Swimming		220,476		220,476
6	Pool Sprinkler System (ED 5)				
7	Iditarod Area - Blackwell School		173,754		173,754
8	Heating Renovation/Site Repair				
9	(ED 36)				
10	Iditarod Area - Innoko River		46,746		46,746
11	School Bathroom, Shower &				
12	Underfloor Damage Repairs (ED 36)				
13	Iditarod Area - McGrath School		235,200		235,200
14	Heating Design, Boiler				
15	Replacement and Repairs (ED 36)				
16	Iditarod Area - Takotna		192,374		192,374
17	Community School Water Project				
18	(ED 36)				
19	Kake City - Kake High School		175,065		175,065
20	Renovation Phase II (ED 5)				
21	Kenai Peninsula - Kenai Central		385,610		385,610
22	High School Reinsulate Exterior				
23	Walls (ED 7-9)				
24	Kenai Peninsula - McNeil Canyon		171,500		171,500
25	Replace Septic System (ED 7-9)				
26	Kenai Peninsula - Seward Middle		278,275		278,275
27	School Gym Reroof (ED 7-9)				
28	Lower Yukon - Alakanuk		899,740		899,740
29	Mechanical System Upgrade (ED 38)				
30	Lower Yukon - Emmonak Mechanical		574,885		574,885
31	System Upgrade (ED 38)				
32	Petersburg City - Facia/Soffit		116,236		116,236
33	Repair and Replacement (ED 2)				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Pribilof Island - St. George	4,513,164		4,513,164
4	School Remodel (ED 40)			
5	Sitka City Borough - Blatchley	346,500		346,500
6	Exterior Renovation/Repair (ED 2)			
7	Skagway City - Skagway Major	35,598		35,598
8	Maintenance (ED 5)			
9	Southwest Region - Clarks Point	35,989		35,989
10	School Generator Building (ED 39)			
11	Southwest Region - Ekwok,	122,256		122,256
12	Koliganek, Togiak Schools			
13	Heating System Upgrade (ED 39)			
14	Southwest Region - Koliganek	451,993		451,993
15	School Improvement (ED 39)			
16	Southwest Region - Togiak School	29,182,163		29,182,163
17	Replacement (ED 39)			
18	Tanana City - Tanana Kitchen	438,539		438,539
19	Renovation (ED 36)			
20	Wrangell City - Wrangell	1,129,238		1,129,238
21	Elementary Schools Renovation			
22	(ED 2)			
23	Yukon-Kouyukuk - Nulato	314,387		314,387
24	Structural Repairs (ED 36)			
25	Yupiit - Akiak School Repairs	177,571		177,571
26	(ED 39)			
27	Yupiit - Tuluksak School	768,850		768,850
28	Improvement Design (ED 36)			
29	* * * * *		* * * * *	
30	* * * * * Department of Transportation/Public Facilities * * * * *			
31	* * * * *			

32 Construction and Renovation of

33 Port and Harbor Facilities

		Appropriation	General	Other
		Allocations	Items	Funds
3	Anchorage - Intermodal Marine		6,000,000	6,000,000
4	Facility - Harbor Dock and			
5	Supporting Facilities			
6	Improvement (ED 10-25)			
7	Ketchikan - Bar Harbor South		3,938,000	3,938,000
8	(ED 1)			
9	Pelican - Pelican Boat Harbor		1,451,142	1,451,142
10	(ED 5)			
11	Sitka - Thomsen Harbor, Crescent		2,234,500	2,234,500
12	Harbor, Sealing Cove Harbor			
13	(ED 2)			
14		*****	*****	
15		***** University of Alaska *****		
16		*****	*****	
17	Construction and Renovation of			
18	University Facilities			
19	Bristol Bay Campus Addition		1,000,000	1,000,000
20	(ED 39)			
21	Ketchikan - Robertson/Hamilton		1,500,000	1,500,000
22	Technical Education Complex			
23	Remodel (ED 3-4)			
24	Kodiak - Vocational/Technical		400,000	400,000
25	Classroom Rehabilitation &			
26	Completion (ED 6)			
27	Matanuska-Susitna Ortner		654,000	654,000
28	Warehouse Replacement (ED 26-28)			
29	U of A - Anchorage Science/		10,200,000	10,200,000
30	Biomedical Facilities			
31	Renovations/ Classroom			
32	Renovation/Housing Safety			
33	Upgrades/ Pool Replacement			

		Appropriation	General	Other
1			Funds	Funds
2	Allocations	Items		
3				
4	(ED 10-25)			
5	University of Alaska - Fairbanks	4,000,000		4,000,000
6	Museum Expansion (ED 29-34)			
7	University of Alaska - Southeast	2,500,000		2,500,000
8	Egan Classroom (ED 3-4)			
9	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
10	Department of Education and Early Development			
11	Northern Tobacco Securitization Corporation Bonds	76,065,197		
12	*** Total Agency Funding ***	\$76,065,197		
13	Department of Transportation/Public Facilities			
14	Northern Tobacco Securitization Corporation Bonds	13,623,642		
15	*** Total Agency Funding ***	\$13,623,642		
16	University of Alaska			
17	Northern Tobacco Securitization Corporation Bonds	20,254,000		
18	*** Total Agency Funding ***	\$20,254,000		
19	The following summarizes the funding sources for the appropriations made in section 3 of this act.			
20	Northern Tobacco Securitization Corporation Bonds	109,942,839		
21	***** Total Budget *****	\$109,942,839		
22	(SECTION 5 OF THIS ACT BEGINS ON PAGE 73)			

1 * **Sec. 5. ALASKA CLEAN WATER FUND.** The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * **Sec. 6. ALASKA DRINKING WATER FUND.** The sum of \$9,367,600 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$ 800,000
10	Federal receipts	7,806,300
11	General fund match	761,300

12 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 13 DIVIDEND.** The sum of \$17,500,000 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority for appropriation as the fiscal year 2002
 15 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 16 Authority revolving fund (AS 44.88.060) is appropriated in secs. 8(a) and 13(a) of this Act.

17 * **Sec. 8. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 18 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 19 revolving fund (AS 44.88.060), as provided in sec. 7 of this Act, to the following funds in the
 20 Department of Community and Economic Development, in the amounts stated, to provide
 21 capital project matching grants:

22	Municipal capital project matching grant fund (AS 37.06.010(b))	\$13,175,000
23	Unincorporated community capital project matching grant fund (AS 37.06.020(b))	1,825,000

24 (b) An amount equal to the interest earned on money in the individual grant accounts
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 26 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 27 appropriated from the general fund to the respective funds. The interest is calculated using
 28 the average percentage interest rate received by other accounts in the state's general
 29 investment fund that received interest during fiscal year 2001. The appropriations made by
 30
 31

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2001.

3 * **Sec. 9. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to
6 the Department of Community and Economic Development for capital projects under the
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL
10 08-1-0061 is appropriated to the Department of Community and Economic Development for
11 capital projects under the grant agreement.

12 * **Sec. 10. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of the
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 * **Sec. 11. DEPARTMENT OF PUBLIC SAFETY.** The proceeds from the sale of three
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are
17 appropriated from the general fund to the Department of Public Safety for the purchase of
18 replacement aircraft.

19 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
21 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),
22 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
23 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
24 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
25 this Act are appropriated conditioned on compliance with the program review provisions of
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
29 funds for the affected program are reduced by the excess if the reductions are consistent with
30 applicable federal statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 and in

1 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
2 appropriation is reduced by the amount of the shortfall in receipts.

3 * **Sec. 13.** POWER COST EQUALIZATION. (a) The sum of \$2,500,000 is appropriated
4 from the Alaska Industrial Development and Export Authority revolving fund
5 (AS 44.88.060), as provided in sec. 7 of this Act, to the power cost equalization and rural
6 electric capitalization fund (AS 42.45.100).

7 (b) It is anticipated that members of the Alaska Industrial Development and Export
8 Authority will authorize the purchase of loans and other assets with an estimated value of
9 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an
10 investment of the Alaska Industrial Development and Export Authority. Conditioned on the
11 authorization to purchase described in this subsection, loans and other assets with an
12 estimated value of \$620,000 are appropriated from the rural economic development initiative
13 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural
14 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated
15 from corporate receipts to the power cost equalization and rural electric capitalization fund
16 (AS 42.45.100).

17 (c) The amount necessary when added to the appropriations made by (a) and (b) of
18 this section, estimated to be \$3,734,000, to result in a total appropriation of \$6,854,000 to the
19 power cost equalization and rural electric capitalization fund (AS 42.45.100), is appropriated
20 from the general fund to the power cost equalization and rural electric capitalization fund
21 (AS 42.45.100).

22 * **Sec. 14.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
23 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
24 on June 30, 2001, is appropriated to the Department of Community and Economic
25 Development for the electrical emergencies program.

26 * **Sec. 15.** CAPITAL PROJECT MATCHING GRANTS. (a) Subject to the conditions set
27 out in (c) of this section, the sum of \$1,698,680 is appropriated from the appropriate
28 individual grant accounts in the unincorporated community capital project matching grant
29 fund (AS 37.06.020) to the Department of Community and Economic Development for
30 payment as grants under AS 37.06.020 to the following unincorporated communities in the
31 amounts and for the purposes stated:

1	Akiachak	Capital projects and improvements	\$ 25,014
2	Arctic Village	Capital projects and improvements	51,290
3	Beaver	Capital projects and improvements	26,462
4	Central	Capital projects and improvements	112,533
5	Chistochina	Capital projects and improvements	25,000
6	Crooked Creek	Capital projects and improvements	24,999
7	Deltana	Capital projects and improvements	25,001
8	Dot Lake Services	Capital projects and improvements	25,001
9	Dot Lake Village	Capital projects and improvements	27,713
10	Four Mile Road	Capital projects and improvements	25,034
11	Gakona	Capital projects and improvements	141,958
12	Healy Lake	Capital projects and improvements	25,400
13	Kipnuk	Capital projects and improvements	24,999
14	Klukwan	Capital projects and improvements	26,072
15	Kongiganak	Capital projects and improvements	25,191
16	Lake Minchumina	Capital projects and improvements	53,184
17	McCarthy	Capital projects and improvements	54,431
18	Nelchina/Mendeltna	Capital projects and improvements	25,072
19	Nikolski	Capital projects and improvements	36,563
20	Northway	Capital projects and improvements	51,725
21	Oscarville	Capital projects and improvements	53,262
22	Paxson	Capital projects and improvements	157,189
23	Pitka's Point	Capital projects and improvements	25,000
24	Port Protection	Capital projects and improvements	51,346
25	Rampart	Capital projects and improvements	51,881
26	Red Devil	Capital projects and improvements	25,000
27	Silver Springs	Capital projects and improvements	25,035
28	Slana	Capital projects and improvements	24,999
29	Slana League	Capital projects and improvements	51,347
30	Sleetmute	Capital projects and improvements	25,127
31	Stevens Village	Capital projects and improvements	24,999

1	Stony River	Capital projects and improvements	26,729
2	Tatitlek	Capital projects and improvements	25,002
3	Tolsona	Capital projects and improvements	92,053
4	Tununak	Capital projects and improvements	51,756
5	Twin Hills	Capital projects and improvements	51,369
6	Venetie	Capital projects and improvements	53,935
7	Whale Pass	Capital projects and improvements	25,009
8	Wiseman	Capital projects and improvements	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$1,547,831 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community and Economic Development for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

14	Akhiok	Capital projects and improvements	\$26,027
15	Akiak	Capital projects and improvements	25,657
16	Anaktuvuk Pass	Capital projects and improvements	37,322
17	Angoon	Capital projects and improvements	25,230
18	Anvik	Capital projects and improvements	25,000
19	Atqasuk	Capital projects and improvements	31,298
20	Bettles	Capital projects and improvements	25,000
21	Buckland	Capital projects and improvements	23,873
22	Chefornak	Capital projects and improvements	25,000
23	Chevak	Capital projects and improvements	26,323
24	Coffman Cove	Capital projects and improvements	25,000
25	Deering	Capital projects and improvements	25,000
26	Diomede	Capital projects and improvements	25,004
27	Eek	Capital projects and improvements	31,508
28	Ekwok	Capital projects and improvements	25,010
29	Fort Yukon	Capital projects and improvements	52,073
30	Galena	Capital projects and improvements	25,054
31	Gambell	Capital projects and improvements	25,000

1	Golovin	Capital projects and improvements	35,264
2	Hooper Bay	Capital projects and improvements	28,483
3	Kiana	Capital projects and improvements	25,000
4	Kobuk	Capital projects and improvements	25,000
5	Kotlik	Capital projects and improvements	30,000
6	Koyuk	Capital projects and improvements	25,808
7	Koyukuk	Capital projects and improvements	25,000
8	Kwethluk	Capital projects and improvements	25,219
9	Lower Kalskag	Capital projects and improvements	40,010
10	Marshall	Capital projects and improvements	25,001
11	Mountain Village	Capital projects and improvements	25,000
12	Napakiak	Capital projects and improvements	25,000
13	Nightmute	Capital projects and improvements	25,090
14	Nondalton	Capital projects and improvements	33,353
15	North Pole	Capital projects and improvements	39,428
16	North Slope Borough	Capital projects and improvements	71,683
17	Nuiqsut	Capital projects and improvements	31,310
18	Nunam Iqua	Capital projects and improvements	25,000
19	Nunapitchuk	Capital projects and improvements	26,322
20	Old Harbor	Capital projects and improvements	25,004
21	Ouzinkie	Capital projects and improvements	25,000
22	Pilot Station	Capital projects and improvements	26,512
23	Platinum	Capital projects and improvements	26,659
24	Port Heiden	Capital projects and improvements	25,000
25	Port Lions	Capital projects and improvements	25,005
26	Quinhagak	Capital projects and improvements	25,000
27	Russian Mission	Capital projects and improvements	35,014
28	Shageluk	Capital projects and improvements	25,264
29	Shaktoolik	Capital projects and improvements	25,156
30	Shishmaref	Capital projects and improvements	51,388
31	Teller	Capital projects and improvements	25,000

1	Togiak	Capital projects and improvements	25,000
2	Upper Kalskag	Capital projects and improvements	52,412
3	Wainwright	Capital projects and improvements	25,000
4	White Mountain	Capital projects and improvements	25,067

5 (c) The appropriations made by (a) and (b) of this section are made contingent on the
6 grantee complying before July 1, 2002, with the requirements, other than deadlines, set out in
7 AS 37.06.

8 * **Sec. 16.** HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from the general
9 fund to the Department of Community and Economic Development for payment as a grant
10 under AS 37.05.315 to the Ketchikan Gateway Borough as a match for federal funds of
11 \$12,000,000 and with a local match of \$1,500,000 for Ketchikan shipyard development.

12 * **Sec. 17.** HOUSE DISTRICT 36. The balance in the account in the municipal capital
13 project matching grant fund that the Department of Community and Economic Development
14 holds in custody for the City of Lower Kalskag under AS 37.06.010 on July 1, 2001, is
15 appropriated from that account to the Department of Community and Economic Development
16 for payment as a grant under AS 37.05.315 to the City of Lower Kalskag to meet community
17 financial obligations.

18 * **Sec. 18.** ALYESKA SETTLEMENT FUND. (a) The unappropriated and unobligated
19 balance of the income accrued during the fiscal year ending June 30, 2001, on money in the
20 Alyeska settlement fund is appropriated to the Department of Transportation and Public
21 Facilities for construction of a road from Cordova to Shepard Point, the construction of oil
22 spill response equipment storage facilities, and the acquisition of oil spill response equipment
23 for prepositioning at Shepard Point.

24 (b) In this section, "Alyeska settlement fund" means the trust fund established in the
25 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
26 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,
27 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
28 November 25, 1992.

* Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

31 (1) as a result of the judgment entered by the United States District Court in

1 the criminal case United States of America v. Exxon Shipping Company and Exxon
2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
4 the 'Exxon Valdez' oil spill";

17 (c) The sum of \$350,000 is appropriated from the income accrued during the fiscal
18 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
19 this section to the Department of Natural Resources for the purchase at fair market value of
20 Tract 1 of Horseshoe End at River Bend subdivision, according to plat of survey Kenai's
21 1709, recorded June 23, 1970, at the Kenai Recording Office, Third Judicial District, State of
22 Alaska, containing approximately 10.4 acres of land in Kenai, Alaska, and all associated
23 costs, for the purpose of restoring the riverbanks of the Kenai River and providing
24 recreational access to the river through construction of a boat launch and pull-out on the
25 property.

26 (d) The sum of \$20,000 is appropriated from the income accrued during the fiscal
27 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
28 this section to the Department of Military and Veterans' Affairs for payment as a grant under
29 AS 37.05.316 to Cordova District Fishermen United for establishment of a weather station on
30 Grass Island in the Copper River Delta.

31 (e) The unappropriated and unobligated balance of the income accrued during the

1 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in
2 (a) of this section that remains after the appropriations made in (b) - (d) of this section is
3 appropriated to the Department of Fish and Game for the development and implementation of
4 programs at the Kenai River Center that will aid in the restoration and enhancement of habitat
5 in the Kenai River watershed (50/50 cost share habitat restoration project).

6 * **Sec. 20. STUDIES FOR NORTH DENALI ACCESS ROUTE.** (a) The sum of \$330,000
7 is appropriated from the general fund as state matching money for federal funds authorized in
8 P.L. 105 - 178, sec. 1602, item 1494, to the Department of Transportation and Public
9 Facilities for an environmental analysis and other necessary studies for the northern access
10 into Denali National Park and Preserve.

11 (b) The sum of \$1,320,000 is appropriated from federal receipts to the Department of
12 Transportation and Public Facilities for planning, reconnaissance, and environmental analysis
13 for a proposed northern access into Denali National Park and Preserve.

14 * **Sec. 21. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) Section 100,
15 ch. 2, FSSLA 1999, page 46, lines 11 - 12, is amended to read:

ALLOCATIONS

17 Homer East Trunk/ 441,000

18 Beluga Lift Station

19 Upgrade and East End

20 **Road Sewer Main Extension**

21 and Infiltration and Inflow

22 Study (ED 7 - 9)

23 (b) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, as amended by sec. 49(c),
24 ch. 2, FSSLA 1999, is amended to read:

ALLOCATIONS

26 Unalaska - Wastewater 1,400,000

27 Treatment Plant Upgrade

28 and Water Compliance

29 Projects, and Landfill,

30 Phase I Development, and

31 Water and Sewer

1 **Improvements** (ED 40)

2 * **Sec. 22.** OFFICE OF THE GOVERNOR. (a) The sum of \$16,650,000 in federal receipts
 3 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is
 4 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock
 5 enhancement, salmon research, including the construction of salmon research and related
 6 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.
 7 Of this amount, the sum of \$9,990,000 shall be used for objectives selected by the
 8 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape
 9 Suckling.

10 (b) The appropriation made by this section does not include \$1,000,000 authorized by
 11 the United States Congress for the Metlakatla hatchery or \$350,000 authorized by the
 12 Congress for the Crystal Lake hatchery to the City of Petersburg.

13 * **Sec. 23.** MUNICIPALITY OF ANCHORAGE. (a) Subject to (b) of this section, the sum
 14 of \$4,000,000 is appropriated from the general fund to the Department of Community and
 15 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
 16 Anchorage for the maintenance of and safety upgrades to highways, roads, and streets. In this
 17 subsection, "maintenance" has the meaning given in AS 19.45.001(10).

18 (b) The appropriation made by (a) of this section is conditioned on the Municipality
 19 of Anchorage matching the appropriation with \$1,000,000.

20 * **Sec. 24.** JUDICIAL COUNCIL. The unexpended and unobligated balance on June 30,
 21 2001, not to exceed \$39,200, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 32,
 22 line 6 (Judicial Council - \$769,300) is reappropriated to the Judicial Council for a
 23 comprehensive criminal justice process study for the fiscal year ending June 30, 2002.

24 * **Sec. 25.** TRANS-ALASKA PIPELINE LIABILITY FUND. The sum available,
 25 estimated to be \$2,150,000, from the state's rebate share of the federal Trans-Alaska Pipeline
 26 Liability Fund and all investment earnings on this sum while in the custody of the state until
 27 fully expended are appropriated to the Alaska Energy Authority for petroleum remediation at
 28 Alaska bulk fuel facilities in accordance with federal law (P.L. 101-380, sec.
 29 8102(a)(2)(B)(I)), requiring that the rebate be used for the remediation of above-ground
 30 storage tanks.

31 * **Sec. 26.** ALASKA PSYCHIATRIC INSTITUTE. The following amounts are

1 appropriated to the Department of Health and Social Services for the purpose of designing
 2 and constructing a facility to be known as the Alaska Psychiatric Institute from the following
 3 sources:

4 (1) \$16,000,000 from the proceeds from the sale of certificates of participation
 5 issued by the state bond committee for construction of a facility to be known as the Alaska
 6 Psychiatric Institute;

7 (2) \$3,544,000 from the following sources:

8 (A) all investment income earned after July 1, 2000, on the amount of
 9 \$19,200,000 that has been previously appropriated for construction of a facility to be
 10 known as the Alaska Psychiatric Institute;

11 (B) all investment income earned after July 1, 2001, on the amount of
 12 funds appropriated before, on, or after the effective date of this section from the
 13 mental health trust for construction of a facility to be known as the Alaska Psychiatric
 14 Institute;

15 (C) all investment income earned on the proceeds from the sale of
 16 certificates of participation issued by the state bond committee for construction of a
 17 facility to be known as the Alaska Psychiatric Institute.

18 * **Sec. 27. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$1,543,700 is
 19 appropriated from the general fund to the Department of Administration for the leasing
 20 program for the fiscal year ending June 30, 2001.

21 (b) The amount necessary to fully fund the longevity bonus grant program for the
 22 fiscal year ending June 30, 2001, estimated to be \$1,390,000, is appropriated from the general
 23 fund to the Department of Administration.

24 (c) Section 1, ch. 135, SLA 2000, page 2, lines 9 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Anchorage Pioneers' Home	<u>1,535,000</u>	<u>1,000,000</u>	<u>535,000</u>
28 Ventilation and Humidification	[1,130,000]		[1,130,000]
29 System Emergency Repair and			
30 Upgrade (ED 10-25)			

31 (d) Section 2, ch. 135, SLA 2000, page 60, lines 18 and 21, is amended to read:

1	General Fund Receipts	<u>1,995,000</u> [995,000]
2	Receipt Supported Services	<u>285,000</u> [880,000]
3	(e) The sum of \$87,000 is appropriated from benefit systems receipts to the	
4	Department of Administration, division of retirement and benefits, group health, for	
5	additional litigation costs for the fiscal year ending June 30, 2001.	
6	(f) The sum of \$150,000 is appropriated from the general fund to the Department of	
7	Administration, division of senior services, for costs of protective services for vulnerable	
8	adults for the fiscal year ending June 30, 2001.	
9	(g) The sum of \$614,000 is appropriated to the Department of Administration,	
10	division of senior services, for family caregivers grants and for developing assisted living	
11	programs in rural Alaska for the fiscal year ending June 30, 2001, from the following sources:	
12	Federal receipts	\$564,000
13	Designated program receipts	50,000
14	(h) The sum of \$68,000 is appropriated from the general fund to the Department of	
15	Administration, division of motor vehicles, for increased operating costs for the fiscal year	
16	ending June 30, 2001.	
17	(i) The appropriation made in sec. 2, ch. 133, SLA 2000, page 33, lines 11 - 13, as	
18	amended by sec. 2, ch. 133, SLA 2000, page 37, lines 14 - 16, lapses on June 30, 2002.	
19	(j) The sum of \$56,800 is appropriated from the general fund to the Department of	
20	Administration, division of longevity programs, pioneers' homes, for increased costs for	
21	nurses for the fiscal year ending June 30, 2001.	
22	(k) The sum of \$200,000 is appropriated from general fund program receipts to the	
23	Department of Administration, division of motor vehicles, for administrative hearing costs for	
24	the fiscal year ending June 30, 2002.	
25	(l) The sum of \$891,100 is appropriated from the general fund to the Department of	
26	Administration for Anchorage Pioneers' Home roof repair and replacement.	
27	(m) The sum of \$70,000 is appropriated from the general fund, collections under	
28	District Court Rule 8, to the Department of Administration, office of public advocacy, for	
29	operating costs for the fiscal year ending June 30, 2001.	
30	* Sec. 28. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)	
31	The sum of \$16,000 is appropriated from federal receipts to the Department of Community	

1 and Economic Development, division of international trade and marketing development, for
 2 an Alaska seed potato storage facility feasibility study for the fiscal years ending June 30,
 3 2001, and June 30, 2002.

4 (b) The sum of \$144,800 is appropriated from Regulatory Commission of Alaska
 5 receipts to the Department of Community and Economic Development, Regulatory
 6 Commission of Alaska, for additional operating costs for the fiscal year ending June 30, 2001.

7 * **Sec. 29.** DEPARTMENT OF CORRECTIONS. The sum of \$650,000 is appropriated
 8 from the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections for
 9 costs associated with the correctional industries program for the fiscal year ending June 30,
 10 2001.

11 * **Sec. 30.** ALASKA COURT SYSTEM. (a) Section 1, ch. 133, SLA 2000, page 31, lines
 12 27 - 29, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
15 Alaska Court System	<u>48,627,000</u>	<u>48,327,000</u>	<u>300,000</u>
16	[48,668,900]	[48,368,900]	
17 Appellate Courts	3,955,200		
18 Trial Courts	<u>38,428,100</u>		
19	[38,470,000]		

20 (b) Section 1, ch. 133, SLA 2000, page 32, line 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Commission on Judicial Conduct	<u>260,200</u>	<u>260,200</u>
24	[218,300]	[218,300]

25 * **Sec. 31.** DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the
 26 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness
 27 and operations costs.

28 * **Sec. 32.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 29 sum of \$2,111,400 is appropriated from the general fund to the Department of Education and
 30 Early Development for pupil transportation for the fiscal year ending June 30, 2001.

31 (b) The sum of \$5,500,000 is appropriated from federal receipts to the Department of

1 Education and Early Development for the child care assistance and licensing program for the
 2 fiscal year ending June 30, 2001.

3 (c) The sum of \$4,700,000 is appropriated from federal receipts to the Department of
 4 Education and Early Development for the special and supplemental services program for the
 5 fiscal year ending June 30, 2001.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 53, ch.
 7 120, SLA 1980, page 96, line 14, as amended by sec. 77, ch. 8, FSSLA 1994, (new Tok
 8 School) is reappropriated to the Department of Education and Early Development for
 9 payment as a grant under AS 37.05.316 to the Alaska Gateway School District for the Tok
 10 multipurpose recreational complex renovation project.

11 * **Sec. 33.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
 12 unexpended and unobligated balance on April 30, 2001, not to exceed \$120,000, of the
 13 appropriation made in sec. 131, ch. 139, SLA 1998, page 41, lines 29 - 31 (upgrade, closure
 14 or replacement of state-owned underground storage tanks - \$2,782,400) and the unexpended
 15 and unobligated balance on April 30, 2001, not to exceed \$150,000, of the appropriation made
 16 in sec. 100, ch. 2, FSSLA 1999, page 40, lines 12 -14 (upgrade, closure or replacement of
 17 state-owned underground storage tanks - \$2,500,000) are reappropriated to the Department of
 18 Environmental Conservation for fuel day tank replacement or retrofitting in state-owned
 19 northern and central region facilities for the fiscal years ending June 30, 2001, and June 30,
 20 2002.

21 (b) The sum of \$1,300,000 is appropriated from the general fund to the Department of
 22 Environmental Conservation for preparing, issuing, and awarding a request for proposals for
 23 designing and overseeing the construction or renovation of a new seafood and food safety
 24 laboratory that costs not more than \$11,425,800 for construction, equipping, and other costs.

25 * **Sec. 34.** FIRE SUPPRESSION. The sum of \$12,388,900 is appropriated to the
 26 Department of Natural Resources for fixed costs and incurred fire suppression expenditures
 27 for the fiscal year ending June 30, 2001, from the following sources:

28	General fund	\$6,407,200
29	Federal receipts	5,981,700

30 * **Sec. 35.** DEPARTMENT OF FISH AND GAME. The sum of \$301,200 is appropriated
 31 from federal receipts to the Department of Fish and Game, wildlife conservation special

1 projects component, for seasonal work on the Steller sea lion federal project for the fiscal year
 2 ending June 30, 2001.

3 * **Sec. 36. OFFICE OF THE GOVERNOR.** (a) The sum of \$52,000 is appropriated from
 4 the general fund to the Office of the Governor, division of elections, for the costs of one or
 5 more consolidation elections for the City of Ketchikan and the Ketchikan Gateway Borough
 6 for the fiscal years ending June 30, 2001, and June 30, 2002.

7 (b) The sum of \$175,100 is appropriated from the general fund to the Office of the
 8 Governor, division of elections, for the costs of one or more consolidation elections for the
 9 City of Fairbanks and the Fairbanks North Star Borough for the fiscal years ending June 30,
 10 2002, and June 30, 2003.

11 (c) The unexpended and unobligated general fund balances on June 30, 2001, after
 12 any other reappropriations from those appropriations made by this Act, not to exceed
 13 \$1,500,000, of the following appropriations are reappropriated to the Office of the Governor
 14 for operating costs for the fiscal year ending June 30, 2002:

15 (1) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on lines 15 - 16
 16 (medical assistance administration, medical assistance administration - \$1,091,200), not to
 17 exceed \$23,400;

18 (2) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 17
 19 (medical assistance administration, Medicaid state programs -\$15,914,500), not to exceed
 20 \$54,400;

21 (3) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 18
 22 (medical assistance administration, health purchasing group - \$15,273,600), not to exceed
 23 \$48,700;

24 (4) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 22
 25 (medical assistance administration, children's health eligibility - \$2,701,500), not to exceed
 26 \$31,900;

27 (5) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 27
 28 (purchased services, foster care augmented rate - \$2,020,600), not to exceed \$7,200;

29 (6) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 28
 30 (purchased services, foster care special need - \$2,675,200), not to exceed \$48,000;

31 (7) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on lines 31 - 32

1 (purchased services, subsidized adoptions and guardianship - \$9,330,200), not to exceed
 2 \$76,200;

3 (8) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 33
 4 (purchased services, residential child care - \$7,464,100), not to exceed \$76,500;

5 (9) sec. 43, ch. 84, SLA 1999, page 32, line 11, and allocated on line 18
 6 (youth corrections, probation services - \$7,390,200), not to exceed \$13,000;

7 (10) sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34,
 8 lines 5 - 6 (state health services, maternal, child, and family health - \$11,358,600), not to
 9 exceed \$18,800;

10 (11) sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34,
 11 lines 13 - 14 (state health services, community health/emergency medical services -
 12 \$3,019,700), not to exceed \$10,800;

13 (12) sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated on lines 11 - 12
 14 (community mental health grants, services to the chronically mentally ill - \$10,801,400), not
 15 to exceed \$9,100;

16 (13) sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated on lines 13 - 14
 17 (community mental health grants, designated evaluation and treatment - \$1,046,300), not to
 18 exceed \$28,100;

19 (14) sec. 165, ch. 96, SLA 1991, page 68, line 7 (Yukon-Kuskokwim Health
 20 Corporation - office expansion - \$400,000);

21 (15) sec. 5, ch. 99, SLA 1997, page 13, lines 20 - 22 (mental health capital
 22 amendment - Hope Cottages intermediate care facilities - \$480,000);

23 (16) sec. 32(c), ch. 100, SLA 1997 (McLaughlin Youth Facility Treatment
 24 Unit renovation - \$175,000);

25 (17) sec. 10(l), ch. 50, SLA 1997 (McLaughlin Youth Center security
 26 improvement - \$687,000);

27 (18) sec. 10(m), ch. 50, SLA 1997 (Fairbanks Youth Facility security
 28 improvement - \$147,100);

29 (19) sec. 100, ch. 2, FSSLA 1999, page 49, lines 10 - 11 (state medical
 30 examiner imaging equipment - \$25,000);

31 (20) sec. 1, ch. 133, SLA 2000, page 21, line 27 (oil and gas litigation and

1 legal services - \$4,732,400), not to exceed \$150,000;

2 (21) sec. 30(a), ch. 139, SLA 1998 (Department of Law, medical procedures
3 and parental consent for abortions - \$300,000), as amended by sec. 55, ch. 2, FSSLA 1999
4 and sec. 7, ch. 8, SLA 2000, not to exceed \$165,300);

5 (22) sec. 43, ch. 84, SLA 1999, page 36, line 32, (Criminal Division -
6 \$14,256,900), not to exceed \$6,000;

7 (23) sec. 43, ch. 84, SLA 1999, page 37, line 28 (Statehood Defense -
8 \$980,000);

9 (24) sec. 17, ch. 135, SLA 2000 (oil and gas litigation and legal services -
10 \$250,000), not to exceed \$115,800;

11 (25) sec. 43, ch. 84, SLA 1999, page 37, line 33 (administration and support -
12 \$1,091,000);

13 (26) sec. 27, ch. 2, FSSLA 1999 (Department of Law Glacier Bay litigation -
14 \$380,000);

15 (27) sec. 43, ch. 84, SLA 1999, page 21, line 32, as amended by sec. 44(a) and
16 (b), ch. 135, SLA 2000 (administration and operations - \$124,733,300), not to exceed
17 \$185,000;

18 (28) that portion of the appropriation made by sec. 3, ch. 128, SLA 1986, page
19 16, line 23, that is allocated on line 24, as amended by sec. 46(a)(21), ch. 100, SLA 1997
20 (Northern Region general fund match and related costs for appropriated FY87 federal aid
21 highway projects - \$5,900,000);

22 (29) sec. 3, ch. 128, SLA 1986, page 17, line 21 (Laurance Road
23 reconstruction design - \$124,000);

24 (30) sec. 3, ch. 128, SLA 1986, page 17, line 23 (South Fairbanks exit -
25 \$2,300,000);

26 (31) that portion of the appropriation made by sec. 3, ch. 128, SLA 1986, page
27 21, line 8, that is allocated on line 17 (Alaska marine highway system preliminary engineering
28 - \$555,000);

29 (32) sec. 158, ch. 3, FSSLA 1987, page 44, line 24, as amended by sec.
30 115(a)(12), ch. 139, SLA 1998 (general fund match for federal aid highways - \$16,000,000);

31 (33) sec. 158, ch. 3, FSSLA 1987, page 44, line 25 (general fund match for

1 federal aid aviation - \$3,300,000);
2 (34) sec. 43, ch. 84, SLA 1999, page 44, line 8, and allocated on line 18
3 (administration and support, statewide information systems - \$1,889,600);
4 (35) sec. 43, ch. 84, SLA 1999, page 44, line 8, and allocated on line 23
5 (administration and support, Central Region support services - \$781,500);
6 (36) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 5 (design
7 and engineering services, statewide design and engineering services - \$6,004,400);
8 (37) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 7 (design
9 and engineering services, Central Region design and engineering services - \$10,476,200);
10 (38) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 9 (design
11 and engineering services, northern design and engineering services - \$9,320,300); and
12 (39) sec. 43, ch. 84, SLA 1999, page 45, line 13, and allocated on line 16
13 (Construction and CIP Support, Northern Construction and CIP Support - \$10,515,200).

14 * **Sec. 37.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
15 \$80,890,800 is appropriated to the Department of Health and Social Services, Medicaid
16 services, for the fiscal year ending June 30, 2001, from the following sources:

29 (1) Section 1, ch. 133, SLA 2000, page 15, line 10, is amended to read:

30 APPROPRIATION GENERAL OTHER
31 ITEMS FUND FUNDS

1	Purchased Services	41,549,200	<u>29,642,700</u>	<u>11,906,500</u>
2			[28,642,700]	[12,906,500]

3

4 (2) Section 3, ch. 133, SLA 2000, page 45, lines 6 - 8, is amended to read:

5 General Fund Receipts **149,987,400** [149,310,400]

6 General Fund/Program Receipts 2,710,700

7 **General Fund/Mental Health** **323,000**

8 Inter-Agency Receipts **48,953,600** [49,953,600]

9 (d) The sum of \$125,000 is appropriated from designated program receipts to the
10 Department of Health and Social Services, division of juvenile justice, for delinquency
11 prevention services for the fiscal year ending June 30, 2001.

12 (e) The sum of \$974,100 is appropriated from the general fund/mental health to the
13 Department of Health and Social Services, community and mental health grants, designated
14 evaluation and treatment, for additional operating costs due to caseload growth for the fiscal
15 year ending June 30, 2001.

16 (f) The sum of \$225,000 is appropriated from receipt supported services to the
17 Department of Health and Social Services, bureau of vital statistics, for operating costs of the
18 heirloom certificate program for the fiscal year ending June 30, 2001.

19 (g) Section 1, ch. 133, SLA 2000, page 18, line 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22 Alcohol and Drug Abuse Services	<u>23,877,600</u>	<u>6,406,200</u>	<u>17,471,400</u>
23	[23,177,600]	[5,706,200]	

24 (h) Section 1, ch. 133, SLA 2000, page 18, line 15, is amended to read:

25 **ALLOCATIONS**

26 Alcohol and Drug **11,982,500**

27 Abuse Grants [11,282,500]

28 * **Sec. 38.** INCREASED FUEL COSTS. (a) The following appropriations are made to the
29 following agencies from the general fund for increased fuel costs due to higher oil and gas
30 prices for the fiscal year ending June 30, 2001:

31 (1) the sum of \$109,400 to the Department of Military and Veterans' Affairs,

1 army guard facilities maintenance;

2 (2) the sum of \$171,800 to the Department of Public Safety, fish and wildlife

3 protection;

4 (3) the sum of \$108,400 to the Department of Public Safety, Alaska state

5 troopers;

6 (4) the sum of \$116,900 to the Department of Transportation and Public

7 Facilities, southeast region facilities;

8 (5) the sum of \$12,900 to the Department of Transportation and Public

9 Facilities, central region facilities;

10 (6) the sum of \$387,200 to the Department of Transportation and Public

11 Facilities, central region highways and aviation;

12 (7) the sum of \$366,100 to the Department of Transportation and Public

13 Facilities, northern region highways and aviation;

14 (8) the sum of \$80,000 to the Department of Transportation and Public

15 Facilities, marine highway system, southwest vessel operations;

16 (9) the sum of \$330,000 to the Department of Transportation and Public

17 Facilities, marine highway system, southeast vessel operations.

18 (b) The following appropriations are made from the International Airports Revenue

19 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international

20 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2001:

21 (1) the sum of \$300,000 for Anchorage airport facilities;

22 (2) the sum of \$100,000 for Anchorage airport field and equipment

23 maintenance;

24 (3) the sum of \$37,800 for Fairbanks airport facilities;

25 (4) the sum of \$11,400 for Fairbanks airport field and equipment maintenance;

26 (5) the sum of \$10,400 for Fairbanks airport safety.

27 (c) The following appropriation and allocation amendments are made to transfer

28 money to pay increased fuel costs due to higher oil prices:

29 (1) Section 1, ch. 133, SLA 2000, page 28, lines 25 - 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
30	ALLOCATIONS	ITEMS	FUND
31			FUNDS

1	State Equipment Fleet	<u>19,109,400</u>	<u>19,109,400</u>
2		[19,409,400]	[19,409,400]
3	Central Region State	<u>7,393,700</u>	
4	Equipment Fleet	[7,493,700]	
5	Northern Region State	<u>10,056,300</u>	
6	Equipment Fleet	[10,206,300]	
7	Southeast Region State	<u>1,659,400</u>	
8	Equipment Fleet	[1,709,400]	

9 (2) Section 1, ch. 133, SLA 2000, page 26, line 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Administration and Support	<u>16,804,900</u>	7,555,100	<u>9,249,800</u>
13	[16,504,900]		[8,949,800]

14 (3) Section 1, ch. 133, SLA 2000, page 27, lines 14 and 15, is amended to
15 read:

16 **ALLOCATIONS**

17 State Equipment Fleet	<u>2,632,900</u>
18 Administration	[2,332,900]

19 * **Sec. 39. JUDGMENTS AND CLAIMS.** The sum of \$1,334,500 is appropriated to the
20 Department of Law to pay judgments and claims against the state for the fiscal year ending
21 June 30, 2001, from the following sources:

22 General fund	\$1,291,200
23 Public school trust fund (AS 37.14.110)	43,300

24 * **Sec. 40. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The
25 sum of \$325,700 is appropriated from the second injury fund (AS 23.30.040(a)) to the
26 Department of Labor and Workforce Development, second injury fund component, for
27 payment of additional claims for the fiscal year ending June 30, 2001.

28 * **Sec. 41. DEPARTMENT OF LAW.** The sum of \$425,000 is appropriated from the
29 general fund to the Department of Law, civil division, for investigation and prosecution of the
30 claims of state and municipal agencies against the Bank of America and certain other
31 affiliated banks for the fiscal years ending June 30, 2001, and June 30, 2002.

1 * **Sec. 42.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
 2 federal funds apportioned to the state as national forest income that the Department of
 3 Community and Economic Development determines would lapse into the unrestricted portion
 4 of the general fund June 30, 2002, under AS 41.15.180(j) is appropriated as follows:

5 (1) the sum of \$170,000 is appropriated to the Department of Transportation
 6 and Public Facilities, commissioner's office, for road maintenance in the unorganized
 7 borough; and

8 (2) the balance remaining after deducting the amount appropriated in (1) of
 9 this section is appropriated to home rule cities, first class cities, second class cities, a
 10 municipality organized under federal law, or regional educational attendance areas entitled to
 11 payment from the national forest income for the fiscal year ending June 30, 2002, to be
 12 allocated among the recipients of national forest income according to their pro rata share of
 13 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
 14 2002.

15 * **Sec. 43.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is
 16 appropriated from the general fund to the Department of Natural Resources, recorder's office,
 17 for operating costs for the fiscal year ending June 30, 2001.

18 (b) The sum of \$220,000 is appropriated from designated program receipts to the
 19 Department of Natural Resources, resource development, special projects, for additional
 20 project work for the fiscal year ending June 30, 2001.

21 * **Sec. 44.** DEPARTMENT OF PUBLIC SAFETY. (a) The change in funding source
 22 made in (b) of this section is for the fire service training program.

23 (b) Section 3, ch. 133, SLA 2000, page 47, line 5, is amended to read:

24 Statutory Designated Program Receipts	<u>949,500</u> [973,400]
--	---------------------------------

25 <u>Receipt Supported Services</u>	<u>23,900</u>
---	----------------------

26 (c) Section 1, ch. 135, SLA 2000, page 18, lines 19 - 20, is amended to read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29 Crime Lab Equipment Replacement	207,100	207,100
30 <u>and Remodel</u> (ED 99)		

31 * **Sec. 45.** DEPARTMENT OF REVENUE. The sum of \$58,000 is appropriated from

1 Alaska Municipal Bond Bank receipts to the Department of Revenue, Alaska Municipal Bond
 2 Bank Authority, for additional bond sales for the fiscal year ending June 30, 2001.

3 * **Sec. 46. SALARY AND BENEFIT ADJUSTMENTS.** (a) Section 5(e), ch. 1, TSSLA
 4 2000, is amended to read:

5 (e) Medicaid Pro-Share Source.

6 (1) After payment of Medicaid claims incurred in the fiscal year
 7 ending June 30, 2000, the sum of **\$883,100** [\$8,148,600] is appropriated from
 8 statutory designated program receipts of the Medicaid pro-share program for the fiscal
 9 year ending June 30, 2000, to the Office of the Governor, office of management and
 10 budget, to implement the monetary terms of the collective bargaining agreements, and
 11 to pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal year
 12 ending June 30, 2001.

13 (2) The appropriation made by (1) of this subsection is conditioned on

14 (A) the Department of Health and Social Services establishing
 15 a program of additional payments to ensure access for community hospitals
 16 under a distribution methodology approved by the federal Health Care
 17 Financing Administration for government-owned and -operated hospitals in
 18 this state; and

19 (B) participating hospitals signing an agreement by May 17,
 20 2000, to return 90 percent of the additional payment amounts to the state.

21 (b) Section 5(h), ch. 1, TSSLA 2000, is amended to read:

22 (h) The unexpended and unobligated **general fund** balance of an operating
 23 appropriation for fiscal year 2000, on June 30th of 2000, that is not otherwise
 24 reappropriated is appropriated to the Office of the Governor, office of management
 25 and budget, to implement the monetary terms of the collective bargaining agreements,
 26 and to pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal
 27 year ending June 30, 2001.

28 * **Sec. 47. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
 29 The sum of \$93,000 is appropriated from the general fund to the Department of
 30 Transportation and Public Facilities for additional operating costs for the Harborview
 31 Development Center for the fiscal year ending June 30, 2001.

	SOURCE	AMOUNT
6	General fund	132,300
7	Designated program receipts	129,000

8 (c) The sum of \$681,200 is appropriated from federal receipts to the Department of
9 Transportation and Public Facilities for Soldotna East Redoubt Avenue improvements.

10 (d) The sum of \$187,900 is appropriated from federal receipts to the Department of
11 Transportation and Public Facilities for Palmer urban revitalization.

12 (e) In order to implement the consent decree in Trustees for Alaska v. Hickel (Case
13 No. A92-245 CIV (JKS) (Consolidated) ("Copper River Highway case"), the following
14 amounts are appropriated from the general fund to the Department of Transportation and
15 Public Facilities for the following projects:

	PROJECT	AMOUNT
16		
17	Copper River Highway survey/Chitina	\$100,000
18	dip net fishery access	
19	Valdez - Mineral Creek road culvert replacement	150,000
20	at Siwash Creek spurs	
21	Richardson Highway - Klutina River boat	60,000
22	ramp repair	
23	Cordova - Power Creek Road bridge construction	90,000

24 (f) The sum of \$181,300 is appropriated from the general fund to the Alaska marine
25 highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2001, for payment of
26 an arbitrator's decision on the staffing level agreement with the Marine Engineers Beneficial
27 Association.

28 * **Sec. 48.** MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. (a) The
29 following amounts are appropriated from the general fund to the following agencies to pay
30 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2001:

31 DEPARTMENT APPROPRIATION

1	Administration	\$33,253.82
2	Corrections	5,836.84
3	Fish and Game	27.89
4	Health and Social Services	76,823.84
5	Public Safety	1,095.56
6	(b) The sum of \$141,072 is appropriated from federal receipts to the Department of	
7	Health and Social Services to pay miscellaneous claims for the fiscal year ending June 30,	
8	2001.	

9 * **Sec. 49.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal
10 years 1986, 1990, 1998, 1999, and 2000 are ratified to reverse the negative account balances
11 in the Alaska state accounting system in the amounts listed for each AR number. The
12 appropriations from which these expenditures were actually paid are amended by increasing
13 them by the amount listed as follows:

14	(1) Department of Administration	
15	AR3530-90 Older Alaskan Commission	\$ 693.00
16	(2) Former Department of Community and Regional Affairs	
17	AR52901-99 1STOP/AJCN Staff Sup	249.68
18	(3) Department of Corrections	
19	AR50979-00 RSAT Prog Female Offenders	24,276.30
20	(4) Department of Environmental Conservation	
21	AR48743-86 PIO UST	11.81
22	(5) Department of Health and Social Services	
23	(A) AR24651-98 Federal Mental Health Projects	33,156.34
24	(B) AR22520-00 Medicaid Services	4,268,866.67
25	(6) Department of Law	
26	AR13907-00 AHFC Outside Counsel	340.83
27	(7) Department of Fish and Game	
28	AR 42500-00 Habitat	77,414.72
29	(b) The expenditures by the Department of Natural Resources for fire suppression for	
30	the fiscal year ending June 30, 2000, (AR37313-00 Fire Suppression) are ratified in the	
31	amount of \$4,239,122.36.	

1 * **Sec. 50.** HOUSE DISTRICT 1. The unexpended and unobligated balance of the
 2 appropriation made in sec. 100, ch. 123, SLA 1996, page 83, lines 33 - 34 (Hyder Community
 3 Association, Inc., fire truck purchase - \$25,000) is reappropriated to the Department of
 4 Community and Economic Development for payment as a grant under AS 37.06.020 to the
 5 Hyder Community Association, Inc., for Hyder water works projects.

6 * **Sec. 51.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
 7 appropriation made in sec. 1, ch. 135, SLA 2000, page 52, lines 5 - 7 (Kupreanof,
 8 environmentally designed plans for new community building - \$10,000) is reappropriated to
 9 the Department of Community and Economic Development for payment as a grant under
 10 AS 37.06.010 to the City of Kupreanof for repair and upgrade of trail system.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 11(a),
 12 ch. 103, SLA 1995, page 4, line 22 (Kupreanof, community facilities and equipment -
 13 sanitation facilities along trail system - \$25,000) is reappropriated to the Department of
 14 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 15 City of Kupreanof for land acquisition to extend trail system.

16 * **Sec. 52.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 17 appropriation made in sec. 100, ch. 123, SLA 1996, page 75, lines 30 - 31 (Hydaburg youth
 18 center completion - \$25,000) is reappropriated to the Department of Community and
 19 Economic Development for payment as a grant under AS 37.06.010 to the City of Hydaburg
 20 for construction of a road and parking lot.

21 (b) Section 1, ch. 135, SLA 2000, page 49, lines 27 - 28, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Haines-Lutak Dock <u>Renovation</u> [FENDER REPAIR]	35,530	35,530

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 26 135, SLA 2000, page 58, lines 6 - 7 (Elfin Cove, reconstruction of fuel dock facilities -
 27 \$25,000) is reappropriated to the Department of Community and Economic Development for
 28 payment as a grant under AS 37.06.020 to the unincorporated community of Elfin Cove for
 29 rebuilding and upgrading the community power plant.

30 (d) The unexpended and unobligated balance, not to exceed \$202,000, of the
 31 appropriation made in sec. 133, ch. 139, SLA 1998, page 114, lines 18 - 19 (Hoonah City

1 Schools, roof replacement project - \$1,178,619) is reappropriated to the Department of
 2 Community and Economic Development for payment as a grant under AS 37.05.315 to the
 3 City of Hoonah for Hoonah City Schools accessibility upgrades project.

4 * **Sec. 53.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
 5 appropriation made in sec. 131, ch. 139, SLA 1998, page 97, lines 11 - 12 (Larsen Bay school
 6 bus purchase - \$25,000) is reappropriated to the Department of Community and Economic
 7 Development for payment as a grant under AS 37.06.010 to the City of Larsen Bay for fire
 8 truck upgrade and repairs.

9 (b) The unexpended and unobligated balance of that portion of the appropriation
 10 made in sec. 21, ch. 79, SLA 1993, page 76, line 6, that was reappropriated by sec. 24(a), ch.
 11 103, SLA 1995, page 9, line 11 (Port Lions harbor water main feasibility study - \$25,000) is
 12 reappropriated to the Department of Community and Economic Development for payment as
 13 a grant under AS 37.05.315 to the City of Port Lions for city dock repairs.

14 * **Sec. 54.** HOUSE DISTRICTS 7 - 9. The unexpended and unobligated balance of the
 15 appropriation made by sec. 10(a), ch. 3, SLA 2001 (2001 Special Olympics World Winter
 16 Games - \$500,000), not to exceed \$75,000, is reappropriated to the Department of
 17 Community and Economic Development for payment as a grant under AS 37.05.315 to the
 18 City of Seward to match funds provided by the City of Seward for construction of an ADA
 19 compliant bus stop facility.

20 * **Sec. 55.** HOUSE DISTRICT 8. (a) Section 5, ch. 79, SLA 1993, is amended to read:

21 Sec. 5. The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill
 22 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game
 23 to aid in the restoration of subsistence resources or services, lost or diminished as a result
 24 of the Exxon Valdez oil spill, including the development of a shellfish hatchery and
 25 technical center to be located on the lower Kenai Peninsula, at a location considered
 26 appropriate by the Department of Fish and Game, and through shellfish nursery research
 27 at existing aquatic farms or other facilities in Kachemak Bay. The appropriation made by
 28 this section may be used for feasibility studies, design and engineering work, and
 29 construction of the facility, on the condition that no money may be expended for design
 30 and engineering work or construction until the Department of Fish and Game has
 31 completed a feasibility study, including a financial and operating plan. **The unexpended**

1 and unobligated balance of the appropriation made in this section is reappropriated
 2 to the Department of Fish and Game for payment as a grant under AS 37.05.316 to
 3 the Qutecak Hatchery for operating expenses for the fiscal year ending June 30,
 4 2002.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 48(b),
 6 ch. 100, SLA 1997, page 25, lines 17 - 20 (equipment acquisition for the Mariculture
 7 Technical Center and Shellfish Hatchery - \$250,000) is reappropriated to the Department of
 8 Fish and Game for payment as a grant under AS 37.05.316 to the Qutecak Hatchery for
 9 operating expenses for the fiscal year ending June 30, 2002.

10 * **Sec. 56. HOUSE DISTRICTS 10 - 25.** (a) The unexpended and unobligated balances,
 11 not to exceed \$42,232, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 98, lines
 12 22 - 24 (Municipality of Anchorage, Lake Otis Parkway utility undergrounding Phase I -
 13 \$800,000) and sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100,
 14 SLA 1997, page 5, lines 25 - 28 (Lake Otis and Sentry traffic safety improvements for Spring
 15 Hill Elementary School and Hanshew Middle School - \$75,000) are reappropriated to the
 16 Department of Community and Economic Development for

GRANT RECIPIENT AND PURPOSE	GRANT AMOUNT
(1) payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska for purchase of a tractor with mower attachment	\$15,000
(2) payment as a grant under AS 37.05.315 to the Municipality of Anchorage for greenbelt landscaping, New Seward Highway between Fireweed Lane and Northern Lights Boulevard	17,232
(3) payment as a grant under AS 37.05.316 to the Alaska Air Show Association for purchase of fuel for civilian-owned aircraft	10,000

28 (b) The unexpended and unobligated balances, after the appropriations made in (a) of
 29 this section, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 98, lines 22 - 24
 30 (Municipality of Anchorage, Lake Otis Parkway utility undergrounding Phase I - \$800,000)
 31 and sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100, SLA

1 1997, page 5, lines 25 - 28 (Lake Otis and Sentry traffic safety improvements for Spring Hill
 2 Elementary School and Hanshew Middle School - \$75,000) are reappropriated to the
 3 Department of Community and Economic Development for payment as a grant under
 4 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, to be used for a
 5 two-year comprehensive nonviolent conflict resolution pilot program at Dimond High School.

6 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
 7 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA
 8 1999 (Alaska Court System, special project for child protection - \$82,000) is reappropriated to
 9 the Department of Community and Economic Development for payment as a grant under
 10 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts
 11 stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project	\$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive	10,000

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
 18 ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special
 19 project for child protection - \$82,000) after the appropriation made by (c) of this section is
 20 reappropriated to the Department of Administration, office of public advocacy, for operating
 21 costs for the fiscal year ending June 30, 2001.

22 * **Sec. 57.** HOUSE DISTRICT 18. The unexpended and unobligated balance of the
 23 appropriation made in sec. 21, ch. 79, SLA 1993, page 89, lines 16 - 18 (Anchorage, public
 24 works Hillside drainage study - \$240,000) is reappropriated to the Department of Community
 25 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
 26 of Anchorage, Anchorage School District, for purchase of a high power digital microscope for
 27 Service High School.

28 * **Sec. 58.** HOUSE DISTRICT 22. Section 37(b), ch. 135, SLA 2000, is amended to read:
 29 (b) The sum of \$100,000 is appropriated from the investment loss trust fund
 30 (AS 37.14.300(a)) to the Department of Community and Economic Development
 31 [TRANSPORTATION AND PUBLIC FACILITIES] for payment as a grant under

1 **AS 37.05.315 to the Municipality of Anchorage** [AS 37.05.316 TO THE BASHER
 2 LOCAL ROAD SERVICE AREA] for road maintenance and repair **in the Campbell**
 3 **Airstrip Limited Road Service Area.**

4 * **Sec. 59.** HOUSE DISTRICT 23. Section 58(b), ch. 135, SLA 2000, is amended to read:

5 (b) The unexpended and unobligated balance of that portion of the
 6 appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to
 7 the Anchorage Neighborhood Health Center (\$50,000) is reappropriated

8 (1) one-half to the Department of Community and Economic
 9 Development for payment as a grant under AS 37.05.315 to the Municipality of
 10 Anchorage for **Creekside Park design, planning, and improvements** [A GRANT
 11 TO THE NORTHEAST COMMUNITY COUNCIL TO DEVELOP AN AREA
 12 PARK MASTER PLAN]; and

13 (2) one-half to the Department of Health and Social Services for
 14 payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle
 15 River facility for tenant improvements, program development, and the purchase of
 16 equipment and supplies.

17 * **Sec. 60.** HOUSE DISTRICTS 26 - 28. The unexpended and unobligated balance of the
 18 appropriation made in sec. 131, ch. 139, SLA 1998, page 94, lines 22 - 23 (Houston, engine
 19 911 upgrade - \$20,122) is reappropriated to the Department of Community and Economic
 20 Development as a grant under AS 37.06.010 to the City of Houston for purchase of a new fire
 21 engine.

22 * **Sec. 61.** HOUSE DISTRICT 27. The unexpended and unobligated balance of the
 23 appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough, fire response
 24 and cleanup - \$200,000) is reappropriated to the Department of Community and Economic
 25 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
 26 for facility construction and refurbishing and purchase of firefighting equipment for the Lazy
 27 Mountain Volunteer Fire Department.

28 * **Sec. 62.** HOUSE DISTRICTS 29 - 34. (a) The unexpended and unobligated balance of
 29 the appropriation made in sec. 100, ch. 123, SLA 1996, page 74, lines 19 - 21 (Fairbanks
 30 North Star Borough, Ryan Middle School replace drywells - \$6,517) is reappropriated to the
 31 Department of Community and Economic Development for payment as a grant under

1 AS 37.06.010 to the Fairbanks North Star Borough for kitchen hood upgrades at Ryan Middle
 2 School.

3 (b) The unexpended and unobligated balance of that portion of the appropriation
 4 made by sec. 139, ch. 208, SLA 1990, page 73, line 15, that is allocated on line 21 (Fairbanks,
 5 solid waste/water/sewer - \$1,000,000), the unexpended and unobligated balance of that
 6 portion of the appropriation made by sec. 163, ch. 96, SLA 1991, page 55, line 15, that is
 7 allocated on page 56, line 7 (Fairbanks, sewer and water projects - \$1,000,000), and the
 8 unexpended and unobligated balance of that portion of the appropriation made by sec. 152,
 9 ch. 5, FSSLA 1992, page 57, line 14, that is allocated on page 58, line 6 (Fairbanks, water and
 10 sewer projects - \$1,000,000) are reappropriated to the Department of Community and
 11 Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks
 12 for stormwater management.

13 * **Sec. 63.** HOUSE DISTRICT 35. (a) The sum of \$10,380 is appropriated from the
 14 individual account held in the unincorporated community capital project matching grant fund
 15 (AS 37.06.020(b)) for Chenega Bay to the Department of Community and Economic
 16 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
 17 Chenega Bay for the purchase of office equipment.

18 (b) The sum of \$41,005 is appropriated from the individual account held in the
 19 unincorporated community capital project matching grant fund (AS 37.06.020(b)) for
 20 Chenega Bay to the Department of Community and Economic Development for payment as a
 21 grant under AS 37.06.020 to the unincorporated community of Chenega Bay for recreational
 22 center construction and equipment.

23 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,
 24 ch. 123, SLA 1996, page 83, lines 6 - 7 (Deltana, processing plant - \$24,936); sec. 82, ch.
 25 100, SLA 1997, page 88, lines 20 - 21 (Deltana, service district road upgrade - \$15,000); and
 26 sec. 10, ch. 4, FSSLA 1994, page 45, lines 33 - 34, as amended by sec. 61(b), ch. 135, SLA
 27 2000 (Deltana, road construction) are reappropriated to the Department of Community and
 28 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 29 community of Deltana for Clearwater Lake access and boat launch.

30 (d) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
 31 4, FSSLA 1994, page 37, lines 34 - 37 (Cordova, watermain extension feasibility study and

1 preliminary engineering - \$105,600) is reappropriated to the Department of Community and
 2 Economic Development for payment as a grant under AS 37.06.010 to the City of Cordova
 3 for wastewater treatment plant upgrade.

4 (e) Section 100, ch. 2, FSSLA 1999, page 44, lines 13 - 14, is amended to read:

5 **ALLOCATIONS**

6 Whittier Sewer and 1,068,000
 7 Water System Improve-
 8 ments (ED 35)

9 * **Sec. 64. HOUSE DISTRICT 36.** (a) The unexpended and unobligated balance of the
 10 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 80, line 23 (Bettles, grader purchase
 11 - \$25,000) is reappropriated to the Department of Community and Economic Development for
 12 payment as a grant under AS 37.06.010 to the City of Bettles for fire hall improvements and
 13 upgrade.

14 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,
 15 ch. 2, FSSLA 1999, page 91, line 33, to page 92, line 3 (Birch Creek, heavy equipment shelter
 16 - \$25,000) and sec. 15, ch. 135, SLA 2000, page 69, line 12 (Birch Creek, community
 17 facilities and equipment - \$26,421) are reappropriated to the Department of Community and
 18 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 19 community of Birch Creek for the purchase of a cat/loader.

20 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
 21 ch. 123, SLA 1996, page 82, lines 34 - 35 (Chitina, pedestrian pathway - \$25,000) is
 22 reappropriated to the Department of Community and Economic Development for payment as
 23 grants under AS 37.06.020 to the unincorporated community of Chitina for the following
 24 projects in the amounts set out:

25 PROJECT	GRANT AMOUNT
26 Community teen center	\$12,500
27 Public broadcasting studio	12,500.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 29 100, SLA 1997, page 88, lines 9 - 11 (Chitina, Housing and Urban Development
 30 housing/laundry complex - \$25,000) is reappropriated to the Department of Community and
 31 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated

1 community of Chitina for health clinic construction.

2 (e) The unexpended and unobligated balances of the appropriations made in sec.
 3 34(b), ch. 139, SLA 1998, page 14, line 14 (Holy Cross, community facilities and equipment -
 4 \$76,345) and sec. 100, ch. 2, FSSLA 1999, page 84, lines 3 - 5 (Holy Cross, renovation for
 5 community hall and washeteria relocation - \$28,399) are reappropriated to the Department of
 6 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 7 City of Holy Cross for overhaul and repair of heavy equipment.

8 (f) The unexpended and unobligated balance of the appropriation made in sec. 135,
 9 ch. 103, SLA 1995, page 68, lines 34 - 35 (Hughes, solid waste disposal site - \$25,000) is
 10 reappropriated to the Department of Community and Economic Development for payment as
 11 a grant under AS 37.06.010 to the City of Hughes for electrical generator system and
 12 powerline design and construction.

13 (g) The unexpended and unobligated balance of the appropriation made in sec. 100,
 14 ch. 2, FSSLA 1999, page 94, lines 17 - 18 (Slana Community, community center, phase IV -
 15 \$12,510) is reappropriated to the Department of Community and Economic Development for
 16 payment as a grant under AS 37.06.020 to the unincorporated community of Slana for road
 17 improvements.

18 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 19 135, SLA 2000, page 59, lines 27 - 28 (Tanacross, new community hall construction -
 20 \$25,283) is reappropriated to the Department of Community and Economic Development for
 21 payment as a grant under AS 37.06.020 to the unincorporated community of Tanacross for
 22 community facilities and equipment.

23 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,
 24 ch. 139, SLA 1998, page 106, lines 18 - 19 (Tanacross-Tok Vocational Training Center -
 25 \$59,050) is reappropriated to the Department of Community and Economic Development for
 26 payment as grants under AS 37.06.020 to the unincorporated community of Tanacross for the
 27 following projects in the amounts set out:

28 PROJECT	28 AMOUNT
29 Tanacross facilities and equipment	\$30,000
30 Old Tok School Vocational Training Center	29,050
31 facilities and equipment	

(j) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 91, lines 31 - 32 (Tetlin, upgrade washeteria - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tetlin Village for community hall upgrade.

(k) The unexpended and unobligated balance of the appropriation made in sec. 34(a), ch. 139, SLA 1998, page 13, line 26 (Venetie, community facilities and equipment - \$26,817) is reappropriated to the Department of Community and Economic Development for deposit into the individual grant account maintained by the department for the unincorporated community of Venetie.

(1) Section 1, ch. 135, SLA 2000, page 59, lines 6 - 8, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
McCarthy <u>Fire Equipment Storage Area and Visitor Information Booth</u> [DESIGN AND ENGINEERING OF FIRE HOUSE AND COMMUNITY WELL] (ED 36)	25,000	25,000

(m) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 123, SLA 1996, page 78, line 15 (Nenana, fire truck - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Nenana for water and sewer systems.

(n) Section 1, ch. 135, SLA 2000, page 6, lines 29 - 31, is amended to read:

ALLOCATIONS

Crooked Creek Johnnie \$75,000
John Sr. School Sewer
System Feasibility
Study, Design, and
Construction (ED 36)

(o) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 123, SLA 1996, page 85, lines 15 - 16 (Red Devil, community health clinic building - \$25,000) is reappropriated to the Department of Community and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Lower Kalskag to meet community
 2 financial obligations.

3 (p) The unexpended and unobligated balances of the appropriations made in sec. 100,
 4 ch. 2, FSSLA 1999, page 86, lines 27 - 28 (Lower Kalskag, water plant and AVEC plant
 5 waste heat - \$25,196); sec. 131, ch. 139, SLA 1998, page 97, lines 15 - 17 (Lower Kalskag,
 6 tank farm expenditures and upgrades, reimbursement - \$27,965); and sec. 82, ch. 100, SLA
 7 1997, page 82, lines 25 - 26 (Lower Kalskag, grader for city roads - \$25,000) are
 8 reappropriated to the Department of Community and Economic Development for payment as
 9 a grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial
 10 obligations.

11 (q) Section 100, ch. 2, FSSLA 1999, page 41, lines 31 - 33, is amended to read:

12 ALLOCATIONS

13 Lower Kalskag Water and 150,000
 14 Sewer System Plan and
 15 Evaluation and Water
 16 and Sewer and Equip-
 17 ment Repairs (ED 36)

18 (r) The unexpended and unobligated balances of the appropriations made in sec. 82,
 19 ch. 100, SLA 1997, page 91, lines 17 - 18 (Sleetmute, washeteria upgrade - \$25,000);
 20 sec. 34(a), ch. 139, SLA 1998, page 14, line 2 (Sleetmute, community facilities and
 21 equipment - \$61,386); sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22 (Sleetmute,
 22 community building improvements - \$27,410); and sec. 1, ch. 135, SLA 2000, page 59, lines
 23 19 - 20 (Sleetmute, multipurpose building improvements - \$25,000) are reappropriated to the
 24 Department of Community and Economic Development for payment as a grant under
 25 AS 37.06.020 to the unincorporated community of Sleetmute for new clinic construction.

26 (s) The unexpended and unobligated balance of the appropriation made in sec. 100,
 27 ch. 2, FSSLA 1999, page 92, lines 11 - 12 (Crooked Creek firehall building - \$25,024) is
 28 reappropriated to the Department of Community and Economic Development for payment as
 29 a grant under AS 37.06.020 to the unincorporated community of Crooked Creek for
 30 equipment repair.

31 * **Sec. 65. HOUSE DISTRICT 37.** The unexpended and unobligated balance of the

1 appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass,
 2 bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk
 3 Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines
 4 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) are reappropriated to the
 5 Department of Community and Economic Development for payment as a grant under
 6 AS 37.06.010 to the City of Anaktuvuk Pass for the community hall upgrade project.

7 * **Sec. 66.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
 8 appropriations made in sec. 100, ch. 123, SLA 1996, page 85, lines 4 - 5, as amended by sec.
 9 64(c), ch. 135, SLA 2000 (Pitka's Point, purchase of community vehicle - \$25,000) and lines
 10 6 - 7, as amended by sec. 64(c), ch. 135, SLA 2000 (Pitka's Point, upgrading village roads and
 11 boardwalks - \$25,000) are reappropriated to the Department of Community and Economic
 12 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
 13 Pitka's Point for purchasing building material for a community vehicle garage.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 15 100, SLA 1997, page 90, lines 32 - 33 (Pitka's Point, upgrade road/boardwalk - \$28,170) is
 16 reappropriated to the Department of Community and Economic Development for payment as
 17 a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for safe water
 18 building renovation and addition.

19 (c) The sum of \$26,432 is appropriated from the individual grant account in the
 20 municipal capital project matching grant fund (AS 37.06.010(b)) for the City of Mekoryuk to
 21 the Department of Community and Economic Development for payment as a grant under
 22 AS 37.06.010 to the City of Mekoryuk for heavy equipment purchase.

23 (d) The sum of \$25,000 is appropriated from the individual grant account in the
 24 municipal capital project matching grant fund (AS 37.06.010(b)) for the City of Savoonga to
 25 the Department of Community and Economic Development for payment as a grant under
 26 AS 37.06.010 to the City of Savoonga for renovation of the safety building and teen center.

27 (e) Section 131, ch. 139, SLA 1998, page 101, lines 11 - 12 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Scammon Bay <u>Community Playground and</u>	50,000	50,000
31 <u>Equipment</u> [TEEN CENTER CONSTRUCTION]		

1 (ED 38)

2 * **Sec. 67.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
3 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 42, lines 32 - 33, (City of Kwethluk,
4 city office renovation - \$10,000) and lines 34 - 35 (City of Kwethluk, washeteria upgrade -
5 \$15,000) are reappropriated to the Department of Community and Economic Development for
6 payment as a grant under AS 37.06.010 to the City of Kwethluk for washeteria and water
7 plant equipment upgrade.

8 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,
9 ch. 123, SLA 1996, page 86, lines 10 - 11, as amended by sec. 65(c), ch. 135, SLA 2000
10 (Tuntutuliak, erosion control project - \$24,083) and sec. 82, ch. 100, SLA 1997, page 92, lines
11 8 - 9, as amended by sec. 65(d), ch. 135, SLA 2000 (Tuntutuliak erosion control project -
12 \$25,000) are reappropriated to the Department of Community and Economic Development for
13 payment as a grant under AS 37.06.020 to the unincorporated community of Tuntutuliak for
14 construction of a post office.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
16 ch. 123, SLA 1996, page 72, lines 29 - 30 (Clarks Point, upgrade switch gear - \$20,000) is
17 reappropriated to the Department of Community and Economic Development for payment as
18 a grant under AS 37.06.010 to the City of Clarks Point for rebuilding existing generators.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 100,
20 ch. 2, FSSLA 1999, page 87, lines 22 - 23 (Napakiak, community laundry renovation -
21 \$25,000) is reappropriated to the Department of Community and Economic Development for
22 payment as a grant under AS 37.06.010 to the City of Napakiak for purchase of a public
23 safety vehicle.

24 (e) The unexpended and unobligated balances of the appropriations made in sec. 100,
25 ch. 2, FSSLA 1999, page 87, lines 24 - 25 (Napaskiak tractor purchase - \$27,936) and sec. 1,
26 ch. 135, SLA 2000, page 52, lines 30 - 31 (Napaskiak tractor purchase - \$25,000) are
27 reappropriated to the Department of Community and Economic Development for payment as
28 a grant under AS 37.06.010 to the City of Napaskiak for purchase of a new generator.

29 (f) The unexpended and unobligated balance of the appropriation made in sec. 131,
30 ch. 139, SLA 1998, page 98, lines 17 - 18 (Napaskiak city jail renovation - \$25,000) is
31 reappropriated to the Department of Community and Economic Development for payment as

1 a grant under AS 37.06.010 to the City of Napaskiak for clinic upgrade.

2 * **Sec. 68.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the
 3 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13 (Bristol Bay
 4 Borough, Naknek village road improvements - \$152,038) is reappropriated to the Department
 5 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
 6 Bristol Bay Borough for a fisherman's dock and industrial park development.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
 8 ch. 139, SLA 1998, page 117, line 31, through page 118, line 3 (Naknek sprinkler system,
 9 library and computer room relocation, and remodel - \$1,791,585) is reappropriated to the
 10 Department of Education and Early Development for Naknek sprinkler system, library and
 11 computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998.

12 * **Sec. 69.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section
 13 31(a), ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, and sec. 42(a), ch.
 14 135, SLA 2000, is amended to read:

15 (a) The unexpended and unobligated balance of the appropriation made in
 16 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)
 17 lapses June 30, 2003 [2001].

18 (b) Section 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999,
 19 and sec. 42(b), ch. 135, SLA 2000, is amended to read:

20 (b) The unexpended and unobligated balance, after the reappropriations made
 21 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -
 22 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental
 23 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement
 24 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA
 25 1993 (research programs - \$5,000,000) lapses June 30, 2003 [2001].

26 * **Sec. 70.** DEPARTMENT OF FISH AND GAME. (a) The unexpended and unobligated
 27 balance, not to exceed \$55,000, of the appropriation made in sec. 131, ch. 139, SLA 1998,
 28 page 48, lines 24 - 30 (Kenai River area plan studies - \$120,000) is reappropriated to the
 29 Department of Fish and Game for the Kenai River Center for development and
 30 implementation of programs that will aid in the restoration of habitat in the Kenai River
 31 watershed (50/50 cost share habitat restoration project).

4 * Sec. 71. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
5 unexpended and unobligated balance, not to exceed \$50,000, of that portion of the
6 appropriation made in sec. 1, ch. 134, SLA 2000, page 5, line 15, and allocated on line 18
7 (Psychiatric emergency services - \$5,705,100) that was made from mental health trust
8 authorized receipts is reappropriated to the Department of Health and Social Services,
9 psychiatric emergency services, for the fiscal year ending June 30, 2002, for expenses related
10 to a suicide prevention and mental health conference.

17 * **Sec. 72. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Section
18 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2, FSSLA
19 1999, and sec. 29(b), ch. 135, SLA 2000, is amended to read:

20 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
21 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
22 (Department of Military and Veterans' Affairs for disaster planning and control -
23 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
24 lapses into the funds from which appropriated on June 30, **2002** [2001].

(b) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, and sec. 29(c), ch. 135, SLA 2000, is amended to read:

27 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
28 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
29 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
30 control - \$3,341,600) that was awarded by the department as a grant to the American
31 Red Cross lapses into the funds from which appropriated on June 30, **2002** [2001].

1 * **Sec. 73.** DEPARTMENT OF NATURAL RESOURCES AND OFFICE OF THE
 2 GOVERNOR. (a) The sum of \$200,000 is appropriated from the state land disposal income
 3 fund (AS 38.04.022) to the Department of Natural Resources for access to state land at Kenny
 4 Lake and development of that land for disposal.

5 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, is
 6 amended to read:

7 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
 8 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
 9 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
 10 ending June 30, 2000, [AND] June 30, 2001, **June 30, 2002, and June 30, 2003**, to
 11 the Department of Natural Resources for an appraisal of public school lands to
 12 determine the fair market value of the public school trust land where the land was
 13 redesignated as general grant land in 1978.

14 (c) The unexpended and unobligated general fund balances on June 30, 2001, not to
 15 exceed \$500,000, of the appropriations made in sec. 1, ch. 133, SLA 2000, page 13, line 12
 16 (Human Rights Commission - \$1,518,200), line 13 (Executive Operations - \$8,499,300), line
 17 19 (Office of Management and Budget - \$2,077,600), and line 20 (Governmental
 18 Coordination - \$4,533,400) are reappropriated to the Department of Natural Resources for
 19 studies relating to the development of a gasline in Alaska.

20 (d) The unexpended and unobligated general fund balances on June 30, 2001, after
 21 the appropriation made by (c) of this section, of the appropriations made in sec. 1, ch. 133,
 22 SLA 2000, page 13, line 12 (Human Rights Commission - \$1,518,200), line 13 (Executive
 23 Operations - \$8,499,300), line 19 (Office of Management and Budget - \$2,077,600), and line
 24 20 (Governmental Coordination - \$4,533,400) are reappropriated to the Office of the
 25 Governor for operating expenses for the fiscal year ending June 30, 2002.

26 * **Sec. 74.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 133, SLA 2000,
 27 page 24, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Fire Prevention	<u>2,789,100</u>	1,886,700	<u>902,400</u>
31	[2,489,100]		[602,400]

(b) Section 3, ch. 133, SLA 2000, page 46, line 30, through page 47, line 6, is amended by adding a new funding source for the Department of Public Safety to read:

Receipt Supported Services 300,000

(c) The unexpended and unobligated balance, not to exceed \$300,000, of that portion of the appropriation made in sec. 1, ch. 133, SLA 2000, page 24, line 23, as amended by (a) of this section (Fire prevention - \$2,789,100), that was made from the general fund is reappropriated to the Department of Public Safety for aircraft and vessel repair and maintenance.

(d) The unexpended and unobligated balance on June 30, 2001, not to exceed \$125,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 24, line 16 (Fish and wildlife protection - \$16,265,500), line 22 (Dalton Highway protection - \$90,200), line 23 (Fire prevention - \$2,489,100), line 26 (Alaska Fire Standards Council - \$220,000), line 27 (Alaska state troopers - \$13,427,700), and page 25, line 6 (Alaska state trooper detachments - \$33,336,700), line 7 (Village public safety officer program - \$7,548,000), line 12 (Alaska Police Standards Council - \$718,000), line 13 (Violent Crimes Compensation Board - \$1,574,800), lines 14 - 15 (Council on Domestic Violence and Sexual Assault - \$9,122,800), line 20 (Batterers intervention program - \$320,000), line 21 (Statewide support - \$9,142,500), line 30 (Laboratory services - \$2,369,500), line 31 (Facility maintenance - \$608,800), and line 32 (Victims for justice - \$246,000) is reappropriated to the Department of Public Safety, Alaska State Troopers Detachments, for recruiting costs for the fiscal year ending June 30, 2002.

(e) The unexpended and unobligated balance on June 30, 2001, remaining after the reappropriations made in (d) of this section, not to exceed \$125,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 24, line 16 (Fish and wildlife protection - \$16,265,500), line 22 (Dalton Highway protection - \$90,200), line 23 (Fire prevention - \$2,489,100), line 26 (Alaska Fire Standards Council - \$220,000), line 27 (Alaska state troopers - \$13,427,700), and page 25, line 6 (Alaska state trooper detachments - \$33,336,700), line 7 (Village public safety officer program - \$7,548,000), line 12 (Alaska Police Standards Council - \$718,000), line 13 (Violent Crimes Compensation Board - \$1,574,800), lines 14 - 15 (Council on Domestic Violence and Sexual Assault - \$9,122,800), line 20 (Batterers intervention program - \$320,000), line 21 (Statewide support - \$9,142,500),

1 line 30 (Laboratory services - \$2,369,500), line 31 (Facility maintenance - \$608,800), and
 2 line 32 (Victims for justice - \$246,000) is reappropriated to the Department of Public Safety,
 3 for the village public safety officer program for the fiscal year ending June 30, 2002.

4 (f) The amount appropriated in a version of HB 103 that is passed by the Alaska State
 5 Legislature and enacted into law during the First Regular Session of the Twenty-Second
 6 Alaska State Legislature to the Department of Public Safety, criminal records and
 7 identification, for the fiscal year ending June 30, 2002, includes the unexpended and
 8 unobligated balance of receipts collected by the Department of Public Safety from the Alaska
 9 automated fingerprint system during the fiscal year ending June 30, 2001.

10 (g) The appropriation made by sec. 1, ch. 133, SLA 2000, page 25, line 21, and
 11 allocated on lines 28 - 29 (Alaska criminal records and identification - \$2,821,600) lapses
 12 June 30, 2002.

13 (h) The amount of receipts collected by the Department of Public Safety from the
 14 Alaska automated fingerprint system during the fiscal year ending June 30, 2002, that exceeds
 15 the amount of those receipts that are appropriated to the Department of Public Safety, criminal
 16 records and identification, for the fiscal year ending June 30, 2002, in a version of HB 103
 17 that is passed by the Alaska State Legislature and enacted into law during the First Regular
 18 Session of the Twenty-Second Alaska State Legislature, is appropriated to the Department of
 19 Public Safety, Alaska criminal records and identification, for the fiscal year ending June 30,
 20 2002, for operations.

21 * **Sec. 75.** DEPARTMENT OF REVENUE. The unexpended and unobligated balances on
 22 June 30, 2001, of those portions of the appropriation made in sec. 43, ch. 84, SLA 1999, page
 23 43, line 6 (Child Support Enforcement - \$13,779,700) that were made from the general fund
 24 and from federal receipts are reappropriated to the Department of Revenue, child support
 25 enforcement, for the fiscal year ending June 30, 2002, for retaining temporary staff to assist
 26 with the conversion to a new, federally-required computer system for tracking child support
 27 case finances.

28 * **Sec. 76.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 29 Section 51(a), ch. 135, SLA 2000, is amended to read:

30 (a) Subject to (b) of this section, the amount earned by the investments
 31 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction

1 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2001, after any
2 payment required under 26 U.S.C. 148, not to exceed **\$23,140,000** [\$18,140,000], is
3 appropriated from the International Airports Construction Fund (AS 37.15.420) to the
4 Department of Transportation and Public Facilities for construction costs of the
5 Anchorage International Airport Terminal Redevelopment Project.

6 (b) The unexpended and unobligated general fund balances, not to exceed \$680,000,
7 of the following appropriations are reappropriated to the Department of Transportation and
8 Public Facilities for Alaska marine highway system overhaul, rehabilitation, and mandatory
9 training:

10 (1) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page
11 15, line 7, that is allocated on line 9 (supplemental for highway projects - \$17,812,000);

12 (2) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page
13 17, line 10, that is allocated on line 16 (aviation project contingency - \$550,000);

14 (3) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page
15 18, line 11, that is allocated on line 22 (marine transportation terminals statewide -
16 \$500,000);

17 (4) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page
18 19, line 12, that is allocated on page 20, line 5 (traffic data study implementation - \$450,000);

19 (5) that portion of the appropriation made in sec. 15(a), ch. 139, SLA 1982,
20 that is allocated on page 15, line 5, as amended by sec. 330, ch. 130, SLA 1986 (contingency
21 transportation - \$2,998,805);

22 (6) sec. 191, ch. 106, SLA 1983 (Cook Inlet resource, port, transportation, and
23 needs study - \$120,000);

24 (7) sec. 34, ch. 107, SLA 1983, page 76, lines 22 - 23 (Cook Inlet resource,
25 port, transportation and needs study - \$390,000);

26 (8) sec. 34, ch. 107, SLA 1983, page 78, line 4, as amended by sec. 176, ch.
27 130, SLA 1986 (federal airport improvement program - \$19,841,200);

28 (9) sec. 34, ch. 107, SLA 1983, page 78, line 12, as amended by sec. 297, ch.
29 105, SLA 1985 (College/University Access improvements - \$1,065,000);

30 (10) sec. 34, ch. 107, SLA 1983, page 79, line 11, as amended by sec. 162, ch.
31 105, SLA 1985 (federal airport improvement program - \$5,130,900);

(11) sec. 2, ch. 24, SLA 1984, page 13, line 7 (Old Harbor airstrip relocation engineering and design - \$300,000);

(12) sec. 4, ch. 24, SLA 1984, page 61, line 23 (local service roads, trails and bikeways - \$3,500,000);

(13) sec. 4, ch. 24, SLA 1984, page 63, line 7, as amended by sec. 153, ch. 130, SLA 1986 (central AIP FY'85 projects - \$15,045,000);

(14) sec. 4, ch. 24, SLA 1984, page 67, line 17 (marine highway preliminary engineering - \$400,000), as amended by sec. 46(a)(12), ch. 100, SLA 1997 (repealing not more than \$1,500,000 of the general fund balances from a number of appropriations);

(15) sec. 3, ch. 96, SLA 1985, page 17, line 12 (northern region general fund match and related costs for appropriated FY 86 federal aid highway projects - \$7,050,000), as amended by sec. 115(a)(8), ch. 139, SLA 1998 (repealing not more than \$610,000 of the general fund balances from a number of appropriations);

(16) sec. 43, ch. 84, SLA 1999, page 45, line 19, and allocated on line 25 (Statewide Facility Maintenance and Operations, Central Region leasing and property management - \$582,900);

(17) sec. 43, ch. 84, SLA 1999, page 46, line 25 (Northern Region highways and aviation - \$37,040,700);

(18) sec. 43, ch. 84, SLA 1999, page 47, line 7 (Southeast Region highways and aviation - \$9,102,600).

* **Sec. 77.** UNIVERSITY OF ALASKA. (a) The sum of \$2,000,000 from the fiscal year 2002 dividend that is declared by the Alaska Commission on Postsecondary Education is appropriated from the student loan fund (AS 14.42.210) to the University of Alaska for operations for the fiscal year ending June 30, 2002.

(b) The unexpended and unobligated balance on June 30, 2001, of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 81, line 15 (University of Alaska, Fairbanks - Doyon House construction - \$300,000) is reappropriated to the University of Alaska, Fairbanks for Brooks Building renewal and renovation.

(c) The unexpended and unobligated balance on June 30, 2001, of the appropriation made in sec. 139, ch. 208, SLA 1990, page 79, line 17 (University of Alaska, Fairbanks - Yupik Museum, library and multipurpose cultural center - \$5,000,000) is reappropriated to the

1 University of Alaska, for Kuskokwim campus renewal and renovation.

2 * **Sec. 78. PROJECTS.** (a) The unexpended and unobligated balance, not to exceed
 3 \$3,137,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 8, line 12, and
 4 allocated on line 13 (K-12 support, foundation program - \$669,335,800), and the unexpended
 5 and unobligated balance, not to exceed \$163,000, of that portion of the appropriation made in
 6 sec. 34(f), ch. 133, SLA 2000, that was made from the Alaska debt retirement fund
 7 (AS 37.15.011) (Department of Education and Early Development for state aid for costs of
 8 school construction - \$52,818,852) are reappropriated to the Department of Community and
 9 Economic Development for payment as grants under AS 37.05.315 to the following
 10 municipalities for the purposes and in the amounts stated:

11	(1) Municipality of Anchorage, Anchorage School	\$3,000,000
12	District, for school site acquisition	
13	(2) City of Nome as a grant for port construction	300,000

14 (b) If the amount available for reappropriation under (a) of this section is less than
 15 \$3,300,000, then the reappropriations made by (a) of this section shall be reduced in
 16 proportion to the amount of the shortfall.

17 * **Sec. 79. REAPPROPRIATIONS FROM ALASKA COURT SYSTEM.** (a) The
 18 unexpended and unobligated balance on June 30, 2001, of the appropriation made by sec. 1,
 19 ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900), not to exceed
 20 \$125,000, is reappropriated to the Alaska Court System, trial courts, for contractual services
 21 for the fiscal year ending June 30, 2002.

22 (b) The unexpended and unobligated balance on June 30, 2001, of the appropriation
 23 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)
 24 remaining after the reappropriation made in (a) of this section, not to exceed \$10,000, is
 25 reappropriated to the Department of Community and Economic Development for payment as
 26 a grant under AS 37.05.315 to the Municipality of Anchorage for installation of standard
 27 street lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the
 28 intersection of Creekside Drive and East Fourth Avenue.

29 (c) The unexpended and unobligated balance on June 30, 2001, of the appropriation
 30 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)
 31 remaining after the reappropriations made in (a) and (b) of this section, not to exceed \$20,000,

1 is reappropriated to the Department of Military and Veterans' Affairs for the fiscal years
 2 ending June 30, 2001, and June 30, 2002, for payment as a grant under AS 37.05.316 to the
 3 Air Force Association for fuel for the 2001 Air Show at the Elmendorf Air Force Base.

4 (d) The unexpended and unobligated balance on June 30, 2001, of the appropriation
 5 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)
 6 remaining after the reappropriations made in (a) - (c) of this section, not to exceed \$10,000, is
 7 reappropriated to the Department of Community and Economic Development for payment as
 8 a grant under AS 37.05.315 to the Municipality of Anchorage for equipment for the
 9 Community Emergency Response Team emergency trailer.

10 * **Sec. 80. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
 11 unexpended and unobligated balance, not to exceed \$100,000, of the portion of the
 12 appropriation made by sec. 1, ch. 133, SLA 2000, page 32, line 18, and allocated on line 22
 13 (Legislative Council - Council and Subcommittees - \$1,465,000) that was directed by the
 14 Legislative Council to the account in the Legislative Affairs Agency for the Legislative
 15 Council chair for the Council of State Governments annual meeting is reappropriated to the
 16 Legislative Council for the Legislative Council chair for the Council of State Governments
 17 annual meeting for the fiscal year ending June 30, 2002.

18 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the
 19 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council -
 20 \$20,786,800), is reappropriated to the following departments for the purposes and in the
 21 amounts stated:

22 (1) Department of Community and Economic	\$100,000
23 Development for payment as a grant under	
24 AS 37.05.315 to the Municipality of Anchorage as	
25 match for a private grant to place markers on	
26 unmarked graves at the Anchorage Cemetery	
27 (2) Department of Military and Veterans' Affairs	150,000
28 for payment as a grant under AS 37.05.316 to the	
29 Anchorage Economic Development Corporation	
30 to implement the findings of the Alaska Logistics	
31 Center Business Case Analysis completed in 2001	

(2) Department of Education and Early Development, 250,000
division of early development, head start grants,
to match local funds on a one-to-one basis to secure
federal funds for the head start program for the
fiscal year ending June 30, 2002

(f) The unexpended and unobligated balance on June 30, 2001, remaining after the reappropriations made by sec. 81 of this Act and (a) - (e) of this section of the appropriations made in sec. 1, ch. 133, SLA 2000, page 32, line 13 (Budget and Audit Committee - \$6,670,800), sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council - \$20,786,800), and sec. 1, ch. 133, SLA 2000, page 32, line 25 (Legislative Operating Budget - \$6,353,900), is appropriated to the Department of Administration for emergency communications, specifically land mobile radio migration.

* **Sec. 81. REAPPROPRIATION OF LEGISLATIVE BUDGET AND AUDIT APPROPRIATION.** (a) The unexpended and unobligated balance, not to exceed \$625,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 13, and allocated on lines 14 - 17 (Legislative Budget and Audit Committee - \$6,670,800) is reappropriated to the following entities for the purposes and in the amounts stated:

(1) Department of Community and Economic \$275,000

Development for payment as a grant under
AS 37.05.315 to the City of Valdez for planning
for a replacement health facility

(2) Legislative Budget and Audit Committee for 350,000

the fiscal years ending June 30, 2001, June 30, 2002, and June 30, 2003, to contract for a study, to result in a report to the legislature, on school district cost factors used to determine public education funding under AS 14.17.460; a report shall be submitted not later than November 30, 2002

(b) The study on school district cost factors in (a)(2) of this section

(1) should be based on the cost of providing an education in each school district, including the cost of classroom instruction and administrative support, the cost of a

1 school lunch program, the cost of school materials and supplies, transportation, and other
 2 costs that relate directly or indirectly to the operation of a school;

3 (2) should use Anchorage as a base value for comparing costs among school
 4 districts; and

5 (3) may consider information from state, federal, or private sources to
 6 document cost differentials among districts.

7 * **Sec. 82.** EXXON VALDEZ OIL SPILL RESTORATION FUND LAPSE EXTENSION.
 8 The appropriation made by sec. 70(c), ch. 135, SLA 2000, lapses into the fund from which it
 9 was appropriated June 30, 2002.

10 * **Sec. 83.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$170,000 is
 11 appropriated from statutory designated program receipts to the Department of Administration,
 12 office of public advocacy, for operating costs for the fiscal year ending June 30, 2001.

13 (b) The sum of \$373,000 is appropriated from the general fund program receipts from
 14 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
 15 Administration, office of public advocacy, for operating costs for the fiscal years ending
 16 June 30, 2000, and June 30, 2001.

17 (c) The sum of \$240,000 is appropriated from the general fund program receipts from
 18 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
 19 Administration, public defender agency, for operating costs for the fiscal year ending June 30,
 20 2001.

21 (d) The unexpended and unobligated general fund balances on June 30, 2001, not to
 22 exceed \$908,900, of the following appropriations are reappropriated to the Department of
 23 Administration, office of public advocacy, for operating expenses for the fiscal year ending
 24 June 30, 2001:

25 (1) the unexpended and unobligated general fund balance, not to exceed
 26 \$57,500, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 31, line 23, and
 27 allocated on line 27 (purchased services, foster care augmented rate - \$2,020,600);

28 (2) the unexpended and unobligated general fund balance, not to exceed
 29 \$103,000, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated
 30 on line 10 (community mental health grants, psychiatric emergency services - \$6,005,400);

31 (3) the unexpended and unobligated general fund balance, not to exceed

1 \$115,400, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated
 2 on lines 15 - 16 (community mental health grants, services for seriously emotionally disturbed
 3 youth - \$6,432,400);

4 (4) the unexpended and unobligated general fund balance, not to exceed
 5 \$284,600, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, lines 17 - 18
 6 (community developmental disabilities grants - \$19,746,700);

7 (5) the unexpended and unobligated general fund balance, not to exceed
 8 \$141,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 35, line 14, and
 9 allocated on line 17 (institutions and administration, Alaska Psychiatric Institute -
 10 \$15,633,400);

11 (6) the unexpended and unobligated general fund balance, not to exceed
 12 \$14,600, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 30, line 19, and
 13 allocated on line 22 (public assistance, adult public assistance - \$49,740,400);

14 (7) the unexpended and unobligated general fund balance, not to exceed
 15 \$20,300, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 30, line 19, and
 16 allocated on line 23 (public assistance, general relief assistance - \$1,041,900);

17 (8) the unexpended and unobligated general fund balance, not to exceed
 18 \$20,800, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 33, line 33, and
 19 allocated on page 34, line 10 (state health services, epidemiology - \$7,391,900);

20 (9) the unexpended and unobligated general fund balance, not to exceed
 21 \$76,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 33, line 33, and
 22 allocated on page 34, line 20 (state health services, public health laboratories - \$2,846,600);

23 (10) the unexpended and unobligated general fund balance, not to exceed
 24 \$75,700, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 19, and allocated
 25 on lines 20 - 21 (institutions and administration, mental health/developmental disabilities
 26 administration - \$2,998,200).

27 (e) The unexpended and unobligated balance, not to exceed \$360,000, of the
 28 appropriations from the general fund made in the following appropriations are reappropriated
 29 to the Department of Administration, for Juneau Court Plaza Building repairs:

30 (1) sec. 4, ch. 24, SLA 1984, page 67, line 21 (M/V Bartlett improvements -
 31 \$700,000);

15 (5) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
16 (Central Region general fund match and related costs for FY87 appropriated federal aid
17 aviation projects - \$1,240,000) as amended by sec. 46(a)(37), ch. 100, SLA 1997 (repealing
18 not more than \$1,500,000 of the general fund balances from a number of appropriations), and
19 sec. 115(a)(11), ch. 139, SLA 1998 (repealing not more than \$1,500,000 of the general fund
20 balances of a number of appropriations); and

21 (6) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11
22 (Northern Region general fund match and related costs for FY87 appropriated federal aid
23 aviation projects - \$2,100,000) as amended by sec. 46(a)(38), ch. 100, SLA 1997 (repealing
24 not more than \$1,500,000 of the general fund balances from a number of appropriations).

25 * **Sec. 84. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.**
26 The sum of \$2,000,000 is appropriated from the general fund to the Department of
27 Community and Economic Development for the fiscal years ending June 30, 2001, and
28 June 30, 2002, for payment as a grant under AS 37.05.316 to Arctic Power for education
29 efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas
30 exploration and development.

31 * Sec. 85. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT

1 PROGRAM. (a) The appropriation made in sec. 63(a), ch. 2, FSSLA 1999, is for capital
 2 projects and lapses under AS 37.25.020.

3 (b) The amount received by the National Petroleum Reserve - Alaska special revenue
 4 fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001,
 5 estimated to be \$1,728,015, is appropriated from federal receipts to the Department of
 6 Community and Economic Development for capital project grants under the National
 7 Petroleum Reserve - Alaska impact program.

8 * **Sec. 86.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$500,000 is
 9 appropriated from federal receipts to the Department of Natural Resources for the Forest
 10 Legacy Federal Grant Program for the purpose of acquiring private inholdings in existing
 11 state parks.

12 * **Sec. 87.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 13 sum of \$848,000 is appropriated from federal receipts to the Department of Transportation
 14 and Public Facilities for highway safety related purposes.

15 * **Sec. 88.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section 1, CCS HB 103, Twenty-Second Alaska State Legislature, page 13, lines 13 - 15, is
 16 amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
20 Kotzebue Technical Center	<u>600,000</u>	<u>600,000</u>		
21	[130,000]	[130,000]		

22 Kotzebue Technical Center **600,000**

23 Operations Grant [130,000]

24 * **Sec. 89.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
 25 \$1,000,000 is appropriated from designated program receipts received through the Alaska
 26 Marine Coastal Protection Compact with commercial cruise line operators to the Department
 27 of Environmental Conservation for purposes of oversight, monitoring, and enforcement
 28 activities under the memorandum of understanding for the fiscal years ending June 30, 2001,
 29 and June 30, 2002.

30 * **Sec. 90.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, CCS
 31 HB 103, Twenty-Second Alaska State Legislature, page 21, line 17, is amended to read:

1	APPROPRIATION	GENERAL	OTHER	
2	ITEMS	FUND	FUNDS	
3	State Health Services	<u>103,544,600</u>	<u>26,959,700</u>	<u>76,584,900</u>
4	[102,532,500]	[28,459,700]	[74,072,800]	

5 (b) Section 1, CCS HB 103, Twenty-Second Alaska State Legislature, page 22, line
6 12, is amended to read:

ALLOCATIONS

8 Tobacco Prevention **2,512,100**
9 and Control [1,500,000]

10 (c) Section 3, CCS HB 103, Twenty-Second Alaska State Legislature, page 46, line 6,
11 is amended to read:

12 General Fund Match **194,870,000** [180,279,500]

13 (d) Section 3, CCS HB 103, Twenty-Second Alaska State Legislature, page 46, line
14 14, is amended to read:

15 Tobacco Settlement **-0-** [14,590,500]

16 * **Sec. 91. LEGISLATIVE BUDGET AND AUDIT.** The sum of \$1,500,000 is
17 appropriated from the general fund for the fiscal years ending June 30, 2001, and June 30,
18 2002, to Legislative Budget and Audit Committee for contracts with the Department of
19 Natural Resources for reports, and studies, including demand, supply, reservoir, fiscal regime,
20 and preparing the state to issue permits for gas pipeline projects.

21 * **Sec. 92.** MUNICIPALITY OF ANCHORAGE. The sum of \$9,500 is appropriated from
22 the investment loss trust fund (AS 37.14.300) to the Department of Community and
23 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
24 Anchorage for the Anchorage Coalition of Community Patrols."

25 * **Sec. 93.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
27 were made from subfunds and accounts other than the operating general fund (state
28 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
29 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
30 the budget reserve fund to the subfunds and accounts from which they were transferred.

31 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is

1 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
 2 necessary to balance revenue and general fund appropriations is appropriated to the general
 3 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

4 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
 5 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
 6 for the fiscal year ending June 30, 2002, for investment management fees for the budget
 7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

8 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
 9 Constitution of the State of Alaska.

10 * **Sec. 94.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5, 6, 8, 13, and 31
 11 of this Act are for capitalization of funds and do not lapse.

12 (b) The appropriations made by secs. 9 - 11, 14, 18 - 20, 22, 25, 26, 27(l), 32(d),
 13 33(b), 47(b) - (e), 55(b), 56(a)(1), 56(a)(3), 67(b), 73(a), 73(c), 74(c), 76(b), 77(b), 77(c),
 14 80(b)(2), 80(f), 83(e) and 85 - 87 of this Act are for capital projects and lapse under
 15 AS 37.25.020.

16 (c) The appropriations made by sec. 1, ch. 133, SLA 2000, page 18, lines 11 and 15,
 17 as amended by sec. 37(g) and (h) of this Act (Alcohol and drug abuse services - \$23,877,600)
 18 and sec. 71 of this Act lapse June 30, 2002.

19 * **Sec. 95.** RETROACTIVITY. (a) Section 27(l) and the appropriation made by sec. 1,
 20 page 22, lines 29 - 32 of this Act for national fire planning are retroactive to May 15, 2001.

21 (b) Section 47(c) and (d) and secs. 88 and 90 are retroactive to May 14, 2001.

22 * **Sec. 96.** CONTINGENT EFFECTIVE DATE. Section 26(1) of this Act takes effect on
 23 the effective date of an Act passed by the Twenty-Second Alaska State Legislature and
 24 enacted into law that authorizes the state bond committee to issue certificates of participation
 25 for construction of a facility to be known as the Alaska Psychiatric Institute.

26 * **Sec. 97.** CONTINGENT EFFECT AND CONTINGENT EFFECTIVE DATE. (a) The
 27 appropriation made by sec. 87 of this Act is contingent on the enactment into law of an Act
 28 passed in 2001 by the Twenty-Second Alaska State Legislature that establishes a .08 blood
 29 alcohol level for the crime that is based on the act of driving while intoxicated.

30 (b) If the appropriation made by sec. 87 of this Act takes effect under (a) of this
 31 section, it takes effect on the later of July 1, 2001, and the effective date of an enactment of

1 the Act described in (a) of this section that sets a .08 blood alcohol level for the crime that is
2 based on the act of driving while intoxicated.

3 (c) The appropriation made by sec. 33(b) of this Act takes effect only if an
4 appropriation in the amount of at least \$12,478,000 for the design, construction, equipping,
5 and other costs of a new seafood and food safety laboratory is not enacted into law after
6 passage by the First Regular Session of the Twenty-Second Alaska State Legislature.

7 (d) If sec. 33(b) of this Act takes effect under (c) of this section, it takes effect on
8 July 1, 2001.

9 * **Sec. 98.** VARIOUS EFFECTIVE DATES. (a) The appropriation made by sec. 1, page
10 22, lines 29 - 32, for national fire planning takes effect immediately under AS 01.10.070(c).

11 (b) Sections 27(a) - (j), 27(m), 28 - 30, 32 - 35, 36(a), 37 - 41, 43 - 46, 47(a), 47(b),
12 47(f), 48 - 72, 73(a), 73(b), 74(a) - (e), 74(g), 75, 76, 78 - 83, 89, 91, 94, 95, 97(a) and 97(c)
13 of this Act take effect immediately under AS 01.10.070(c).

14 (c) Sections 14, 31, 36(c), 73(c), 73(d), 84, and 85(b) of this Act take effect June 30,
15 2001.

16 (d) Sections 47(c) - (e), 81(a)(2), 88, and 90 of this Act take effect May 14, 2001.

17 (e) Section 27(l) of this Act takes effect May 15, 2001.

18 * **Sec. 99.** EFFECTIVE DATE. Except as provided in secs. 96, 97(b), 97(d) and 98 of this
19 Act, this Act takes effect July 1, 2001.