

CONFERENCE CS FOR HOUSE BILL NO. 103

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

CONFERENCE COMMITTEE

BY THE CONFERENCE COMMITTEE

Offered: 5/7/01

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; and providing for an
3 effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this section to that
6 department, agency, or branch.

7 No money appropriated in this section may be used to pay the costs of personal services due to
8 reclassification of job classes during the fiscal year ending June 30, 2002 except those specifically
9 budgeted.

10 The money appropriated by this Act may be expended only in accordance with the purpose of the
11 appropriation under which the expenditure is authorized. Money appropriated by this Act may not be
12 expended for or transferred to a purpose other than the purpose for which the appropriation is made unless
13 the transfer is authorized by the legislature by law. See, *Alaska Legislative Council v. Knowles*, Alaska
14 Supreme Court, Opinion No. 5395, April 20, 2001. All appropriations made by this Act are subject to AS
15 37.07.080(e).

16 A payment or authorization of a payment not authorized by this Act may be a violation of AS 37.10.030
17 and may result in action under AS 37.10.030 to make good to the state the amount of an illegal, improper,
18 or incorrect payment that does not represent a legal obligation under the appropriation involved.

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| 19 | | | |
| 20 | | | |
| 21 | * * * * * | | * * * * * |
| 22 | * * * * * Department of Administration * * * * * | | |
| 23 | * * * * * | | * * * * * |
| 24 | Centralized Administrative Services | 40,393,800 | 9,386,400 |
| 25 | | | 31,007,400 |
| 26 | Office of the Commissioner | 480,200 | |
| 27 | Tax Appeals | 224,000 | |
| 28 | Administrative Services | 1,548,500 | |
| 29 | DOA Information Technology | 1,116,800 | |
| 30 | Support | | |
| 31 | Finance | 5,904,800 | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Personnel | 2,467,700 | | |
| 4 | Labor Relations | 983,000 | | |
| 5 | Purchasing | 1,003,000 | | |
| 6 | Property Management | 815,500 | | |
| 7 | Central Mail | 1,134,200 | | |
| 8 | Retirement and Benefits | 10,294,500 | | |
| 9 | Group Health Insurance | 14,371,600 | | |
| 10 | Labor Agreements | 50,000 | | |
| 11 | Miscellaneous Items | | | |
| 12 | Leases Except Anchorage Division | 29,990,600 | 19,500,200 | 10,490,400 |
| 13 | of Motor Vehicles Facilities | | | |
| 14 | Leases | 29,555,800 | | |
| 15 | Lease Administration | 434,800 | | |
| 16 | Division of Motor Vehicles - | 1,044,900 | 1,044,900 | |
| 17 | Dowling Rd/Benson Avenue Leases | | | |
| 18 | It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from | | | |
| 19 | each of the office locations in the appropriation structure. | | | |
| 20 | Division of Motor Vehicles - | 1,044,900 | | |
| 21 | Dowling Rd/Benson Avenue | | | |
| 22 | Leases | | | |
| 23 | Division of Motor Vehicles - | 64,400 | 64,400 | |
| 24 | Fairbanks Street Lease | | | |
| 25 | It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from | | | |
| 26 | each of the office locations in the appropriation structure. | | | |
| 27 | Division of Motor Vehicles - | 64,400 | | |
| 28 | Fairbanks Street Lease | | | |
| 29 | Division of Motor Vehicles - | 28,500 | 28,500 | |
| 30 | Downtown Core Area Lease | | | |
| 31 | It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from | | | |
| 32 | each of the office locations in the appropriation structure. | | | |

| | | Appropriation | General | Other |
|----|---|---------------|-------------------|------------------|
| | | Allocations | Items | Funds |
| 3 | Division of Motor Vehicles - | 28,500 | | |
| 4 | Downtown Core Area Lease | | | |
| 5 | Division of Motor Vehicles - | | 26,600 | 26,600 |
| 6 | Eagle River Office Lease | | | |
| 7 | It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from | | | |
| 8 | each of the office locations in the appropriation structure. | | | |
| 9 | Division of Motor Vehicles - | 26,600 | | |
| 10 | Eagle River Office Lease | | | |
| 11 | State Owned Facilities | | 8,567,900 | 1,129,600 |
| 12 | Facilities | 7,263,200 | | |
| 13 | Facilities Administration | 221,900 | | |
| 14 | Non-Public Building Fund | 1,082,800 | | |
| 15 | Facilities | | | |
| 16 | Administration State Facilities | | 440,800 | 440,800 |
| 17 | Rent | | | |
| 18 | Administration State | 440,800 | | |
| 19 | Facilities Rent | | | |
| 20 | Special Systems | | 1,111,500 | 1,111,500 |
| 21 | Unlicensed Vessel Participant | 75,000 | | |
| 22 | Annuity Retirement Plan | | | |
| 23 | Elected Public Officers | 1,036,500 | | |
| 24 | Retirement System Benefits | | | |
| 25 | Information Technology Group | | 21,349,100 | 300,000 |
| 26 | Information Technology Group | 21,049,100 | | |
| 27 | Information Services | 300,000 | | |
| 28 | Technology Study | | | |
| 29 | Information Services Fund | | 380,000 | 325,000 |
| 30 | Information Services Fund | 380,000 | | |
| 31 | Public Communications Services | | 5,884,400 | 4,660,700 |
| 32 | Public Broadcasting Commission | 54,200 | | |
| 33 | Public Broadcasting - Radio | 2,469,900 | | |

| | | Appropriation | General | Other |
|----|---|---------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | Public Broadcasting - T.V. | 754,300 | | |
| 2 | Satellite Infrastructure | 2,606,000 | | |
| 3 | AIRRES Grant | | 76,000 | 76,000 |
| 4 | AIRRES Grant | 76,000 | | |
| 5 | Risk Management | | 23,353,800 | 23,353,800 |
| 6 | Risk Management | 23,353,800 | | |
| 7 | Longevity Bonus | | 52,558,600 | 52,558,600 |
| 8 | Longevity Bonus Grants | 52,558,600 | | |
| 9 | Alaska Longevity Programs | | 25,423,300 | 12,452,500 |
| 10 | | | | 12,970,800 |
| 11 | Management | | | |
| 12 | Pioneers Homes | 24,122,700 | | |
| 13 | Alaska Longevity Programs | 1,300,600 | | |
| 14 | Management | | | |
| 15 | Senior Services | | 18,606,900 | 8,353,700 |
| 16 | Protection, Community | 6,634,500 | | 10,253,200 |
| 17 | Services, and Administration | | | |
| 18 | Nutrition, Transportation and | 6,139,300 | | |
| 19 | Support Services | | | |
| 20 | Senior Employment Services | 1,977,600 | | |
| 21 | Home and Community Based Care | 1,101,400 | | |
| 22 | Senior Residential Services | 1,015,000 | | |
| 23 | Home Health Services | 1,739,100 | | |
| 24 | Alaska Oil and Gas Conservation | | 3,420,000 | 3,420,000 |
| 25 | Commission | | | |
| 26 | Alaska Oil and Gas | 3,420,000 | | |
| 27 | Conservation Commission | | | |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June | | | |
| 29 | 30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation | | | |
| 30 | Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS | | | |
| 31 | 31.05.090. | | | |
| 32 | | | | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | Legal and Advocacy Services | 18,622,600 | 17,419,100 | 1,203,500 |
| 2 | Office of Public Advocacy | 8,532,600 | | |
| 3 | Public Defender Agency | 10,090,000 | | |
| 6 | Alaska Public Offices Commission | 752,600 | 752,600 | |
| 7 | Alaska Public Offices | 752,600 | | |
| 8 | Commission | | | |
| 9 | Division of Motor Vehicles | 9,472,000 | 9,035,400 | 436,600 |
| 10 | Motor Vehicles | 9,472,000 | | |
| 11 | Pioneers' Homes Facilities | 2,125,000 | | 2,125,000 |
| 12 | Maintenance | | | |
| 13 | Pioneers' Homes Facilities | 2,125,000 | | |
| 14 | Maintenance | | | |
| 15 | General Services Facilities | 39,700 | | 39,700 |
| 16 | Maintenance | | | |
| 17 | General Services Facilities | 39,700 | | |
| 18 | Maintenance | | | |
| 19 | Alaska Oil & Gas Cons Comm | 34,000 | | 34,000 |
| 20 | Facilities Maintenance | | | |
| 21 | AOGCC Facilities Maintenance | 34,000 | | |
| 22 | ITG Facilities Maintenance | 23,000 | | 23,000 |
| 23 | ITG Facilities Maintenance | 23,000 | | |
| 24 | * * * * * | | | * * * * * |
| 25 | Department of Community and Economic Development | | | |
| 26 | * * * * * | | | * * * * * |
| 27 | Executive Administration and | 2,989,300 | 1,532,100 | 1,457,200 |
| 28 | Development | | | |
| 29 | Commissioner's Office | 676,800 | | |
| 30 | Administrative Services | 2,312,500 | | |
| 31 | Community Assistance & Economic | 10,716,800 | 5,742,100 | 4,974,700 |
| 32 | Development | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Community and Business | 8,614,200 | | |
| 4 | Development | | | |
| 5 | It is the intent of the Legislature that the Community Development Quota staff be moved to Anchorage in | | | |
| 6 | recognition of services throughout Western Alaska, and requests by the public that is served by and pays | | | |
| 7 | for this office. | | | |
| 8 | International Trade and | 2,102,600 | | |
| 9 | Market Development | | | |
| 10 | State Revenue Sharing | 29,855,200 | 12,855,200 | 17,000,000 |
| 11 | State Revenue Sharing | 12,855,200 | | |
| 12 | National Program Receipts | 16,000,000 | | |
| 13 | Fisheries Business Tax | 1,000,000 | | |
| 14 | Safe Communities Program | 16,775,500 | 16,775,500 | |
| 15 | Safe Communities Program | 16,775,500 | | |
| 16 | Qualified Trade Association | 4,655,200 | 4,605,100 | 50,100 |
| 17 | Contract | | | |
| 18 | Qualified Trade Association | 4,655,200 | | |
| 19 | Contract | | | |
| 20 | Investments | 3,399,400 | | 3,399,400 |
| 21 | Investments | 3,399,400 | | |
| 22 | Alaska Aerospace Development | | 4,649,200 | 4,649,200 |
| 23 | Corporation | | | |
| 24 | Alaska Aerospace Development | 858,100 | | |
| 25 | Corporation | | | |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June | | | |
| 27 | 30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska | | | |
| 28 | Aerospace Development Corporation. | | | |
| 29 | Alaska Aerospace Development | 3,791,100 | | |
| 30 | Corporation Facilities | | | |
| 31 | Maintenance | | | |
| 32 | Alaska Industrial Development | | 7,170,800 | 7,170,800 |
| 33 | and Export Authority | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Alaska Industrial Development and Export Authority | 5,941,900 | | |
| 5 | Alaska Industrial Development Corporation Facilities | 177,000 | | |
| 7 | Maintenance | | | |
| 8 | Alaska Energy Authority | 1,051,900 | | |
| 9 | Operations and Maintenance | | | |
| 10 | Rural Energy | 18,251,000 | 489,700 | 17,761,300 |
| 11 | Energy Operations | 2,251,000 | | |
| 12 | Circuit Rider | 300,000 | | |
| 13 | Power Cost Equalization | 15,700,000 | | |
| 14 | Alaska Science and Technology Foundation | | 10,491,900 | 10,491,900 |
| 16 | Alaska Science and Technology Foundation | 10,491,900 | | |
| 18 | Alaska Seafood Marketing Institute | | 11,230,200 | 11,230,200 |
| 20 | Alaska Seafood Marketing Institute | 11,230,200 | | |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute. | | | |
| 25 | Banking, Securities and Corporations | | 1,903,200 | 1,903,200 |
| 27 | Banking, Securities and Corporations | 1,903,200 | | |
| 29 | Insurance | | 4,619,600 | 4,619,600 |
| 30 | Insurance Operations | 4,619,600 | | |
| 31 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2001, of the Department of Community and Economic Development, division of insurance, program receipts from license fees and service fees. | | | |

| | | Appropriation | General | Other | |
|----|--|---------------|--------------------|--------------------|-------------------|
| | | Allocations | Items | Funds | |
| 3 | Occupational Licensing | | 6,856,300 | 545,000 | 6,311,300 |
| 4 | Occupational Licensing | 6,856,300 | | | |
| 5 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June | | | | |
| 6 | 30, 2001, of the Department of Community and Economic Development, division of occupational | | | | |
| 7 | licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f). | | | | |
| 8 | Regulatory Commission of Alaska | | 5,871,300 | | 5,871,300 |
| 9 | Regulatory Commission of | 5,871,300 | | | |
| 10 | Alaska | | | | |
| 11 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June | | | | |
| 12 | 30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory | | | | |
| 13 | Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286. | | | | |
| 14 | DCED State Facilities Rent | | 537,900 | 359,900 | 178,000 |
| 15 | DCED State Facilities Rent | 537,900 | | | |
| 16 | ***** | | ***** | | |
| 17 | Department of Corrections | | | | ***** |
| 18 | ***** | | ***** | | |
| 19 | Administration & Operations | | 134,810,700 | 113,302,700 | 21,508,000 |
| 20 | Office of the Commissioner | 610,700 | | | |
| 21 | Correctional Academy | 740,100 | | | |
| 22 | Administrative Services | 2,611,900 | | | |
| 23 | Data and Word Processing | 1,501,900 | | | |
| 24 | Facility-Capital Improvement | 213,800 | | | |
| 25 | Unit | | | | |
| 26 | Inmate Health Care | 11,264,800 | | | |
| 27 | The intent of the Legislature to request that the Department of Corrections review the level of health | | | | |
| 28 | service currently being offered to inmates and the expenditures associated with these services. The | | | | |
| 29 | legislature also requests that the Department of Corrections compare the current level of health care | | | | |
| 30 | coverage with that required under ACA or appropriate national standards. The final review should be made | | | | |
| 31 | available to the legislature no later than December 15, 2001. | | | | |
| 32 | Inmate Programs | 2,929,900 | | | |
| 33 | Correctional Industries | 1,187,400 | | | |

| | | Appropriation | General | Other |
|----|--------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| 3 | Administration | | | |
| 4 | Correctional Industries | 4,150,600 | | |
| 5 | Product Cost | | | |
| 6 | Institution Director's Office | 1,752,700 | | |
| 7 | Anchorage Jail | 4,014,100 | | |
| 8 | Anvil Mountain Correctional | 3,956,700 | | |
| 9 | Center | | | |
| 10 | Combined Hiland Mountain | 7,451,400 | | |
| 11 | Correctional Center | | | |
| 12 | Cook Inlet Correctional Center | 9,587,500 | | |
| 13 | Fairbanks Correctional Center | 6,944,900 | | |
| 14 | Ketchikan Correctional Center | 2,695,400 | | |
| 15 | Lemon Creek Correctional | 6,069,800 | | |
| 16 | Center | | | |
| 17 | Matanuska-Susitna | 2,674,000 | | |
| 18 | Correctional Center | | | |
| 19 | Palmer Correctional Center | 8,351,700 | | |
| 20 | Sixth Avenue Correctional | 3,900,900 | | |
| 21 | Center | | | |
| 22 | Spring Creek Correctional | 13,839,500 | | |
| 23 | Center | | | |
| 24 | Wildwood Correctional Center | 8,158,500 | | |
| 25 | Yukon-Kuskokwim Correctional | 4,056,200 | | |
| 26 | Center | | | |
| 27 | Point MacKenzie | 2,157,600 | | |
| 28 | Rehabilitation Program | | | |
| 29 | Community Jails | 4,844,900 | | |
| 30 | Community Corrections | 751,100 | | |
| 31 | Director's Office | | | |
| 32 | Northern Region Probation | 2,410,000 | | |
| 33 | Southcentral Region Probation | 4,738,900 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| 1 | Southeast Region Probation | 989,300 | | |
| 2 | Transportation and | 1,515,900 | | |
| 3 | Classification | | | |
| 4 | Electronic Monitoring | 821,800 | | |
| 5 | Facility Maintenance | 7,780,500 | | |
| 6 | DOC State Facilities Rent | 86,300 | | |
| 7 | White Bison Project | 50,000 | | |
| 8 | | | | |
| 9 | | | | |
| 10 | Parole Board | | 476,100 | 476,100 |
| 11 | Parole Board | 476,100 | | |
| 12 | Community Residential Centers | | 17,081,800 | 13,379,000 |
| 13 | Existing Community | 15,164,500 | | |
| 14 | Residential Centers | | | |
| 15 | Nome Culturally Relevant CRC | 1,016,500 | | |
| 16 | Bethel Culturally Relevant CRC | 144,800 | | |
| 17 | Community Residential Center | 756,000 | | |
| 18 | Offender Supervision | | | |
| 19 | Out of State Contracts | | 18,098,900 | 15,432,200 |
| 20 | Out-of-State Contractual | 18,098,900 | | |
| 21 | Alternative Institutional Housing | | 167,400 | 167,400 |
| 22 | Alternative Institutional | 167,400 | | |
| 23 | Housing | | | |
| 24 | VPSO Parole Supervision Program | | 95,000 | 95,000 |
| 25 | VPSO Parole Supervision | 95,000 | | |
| 26 | Program | | | |
| 27 | ***** | | ***** | |
| 28 | Department of Education and Early Development | | | |
| 29 | ***** | | ***** | |
| 30 | K-12 Support | | 673,343,900 | 640,740,100 |
| 31 | Foundation Program | 665,017,700 | | |
| 32 | Tuition Students | 2,225,000 | | |
| 33 | Boarding Home Grants | 185,900 | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 3 | Youth in Detention | 1,100,000 | | |
| 4 | Schools for the Handicapped | 4,315,300 | | |
| 5 | Community Schools | 500,000 | | |
| 6 | Pupil Transportation | 50,564,000 | 50,564,000 | |
| 7 | Pupil Transportation | 50,564,000 | | |
| 8 | Executive Administration | | 490,500 | 44,100 |
| 9 | State Board of Education | 144,600 | | |
| 10 | Commissioner's Office | 345,900 | | |
| 11 | Teaching and Learning Support | | 98,167,300 | 4,721,900 |
| 12 | Special and Supplemental Services | 56,321,500 | | |
| 13 | Quality Schools | 36,525,100 | | |
| 14 | Education Special Projects | 4,632,100 | | |
| 15 | Teacher Certification | 688,600 | | |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2001, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c). | | | |
| 20 | Early Development | | 73,800,900 | 8,534,800 |
| 21 | Child Nutrition | 28,037,400 | | |
| 22 | Child Care Assistance & Licensing | 35,825,300 | | |
| 23 | It is the intent of the legislature that the Department of Education and Early Development revise and implement the Child Care Eligibility Rate Schedule in FY02. It is also the intent of the legislature that the department implement the market rate survey in FY02. It is further the intent of the legislature that given these changes, expenditures be held in check and that there be no substantial increase in the programs based on implementation within Child Care Assistance and Licensing. | | | |
| 29 | Head Start Grants | 9,938,200 | | |
| 30 | Children's Trust Programs | | 573,000 | 573,000 |
| 31 | Children's Trust Programs | 573,000 | | |
| 32 | Education Support Services | | 3,560,500 | 2,139,200 |
| 33 | Administrative Services | 1,191,600 | | 1,421,300 |

| | | Appropriation | General | Other |
|----|---------------------------------------|---------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| 3 | Information Services | 652,500 | | |
| 4 | District Support Services | 1,027,600 | | |
| 5 | Educational Facilities Support | 688,800 | | |
| 6 | Alyeska Central School | | 5,025,000 | 91,200 |
| 7 | Alyeska Central School | 5,025,000 | | |
| 8 | Commissions and Boards | | 1,370,000 | 462,700 |
| 9 | Professional Teaching | 187,300 | | |
| 10 | Practices Commission | | | |
| 11 | Alaska State Council on the | 1,182,700 | | |
| 12 | Arts | | | |
| 13 | Kotzebue Technical Center | | 130,000 | 130,000 |
| 14 | Kotzebue Technical Center | 130,000 | | |
| 15 | Operations Grant | | | |
| 16 | Alaska Vocational Technical | | 6,103,500 | 3,380,400 |
| 17 | Center | | | 2,723,100 |
| 18 | Alaska Vocational Technical | 6,103,500 | | |
| 19 | Center Operations | | | |
| 20 | Mt. Edgecumbe Boarding School | | 4,566,900 | 2,571,200 |
| 21 | Mt. Edgecumbe Boarding School | 4,566,900 | | 1,995,700 |
| 22 | State Facilities Maintenance | | 1,914,600 | 260,700 |
| 23 | State Facilities Maintenance | 1,653,900 | | 1,653,900 |
| 24 | EED State Facilities Rent | 260,700 | | |
| 25 | Alaska Library and Museums | | 6,967,200 | 5,876,600 |
| 26 | Library Operations | 4,765,900 | | 1,090,600 |
| 27 | Archives | 735,600 | | |
| 28 | Museum Operations | 1,465,700 | | |
| 29 | Alaska Postsecondary Education | | 9,301,000 | 1,444,200 |
| 30 | Commission | | | 7,856,800 |
| 31 | Program Administration | 1,071,200 | | |
| 32 | Student Loan Operations | 6,623,500 | | |
| 33 | Western Interstate Comm. for | 99,000 | | |

| | | Appropriation | General | Other |
|----|--------------------------------------|---|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Higher Education-Student | | | |
| 4 | Exchange Program | | | |
| 5 | WWAMI Medical Education | 1,507,300 | | |
| 6 | | ***** | | ***** |
| 7 | | Department of Environmental Conservation | | |
| 8 | | ***** | | ***** |
| 9 | Administration | | 4,081,800 | 1,106,000 |
| 10 | Office of the Commissioner | 405,100 | | |
| 11 | Administrative Services | 3,043,900 | | |
| 12 | Exxon Restoration | 632,800 | | |
| 13 | Environmental Health | | 12,991,700 | 7,360,300 |
| 14 | Environmental Health Director | 265,800 | | |
| 15 | Food Safety & Sanitation | 3,532,100 | | |
| 16 | Laboratory Services | 2,162,100 | | |
| 17 | Drinking Water | 3,928,100 | | |
| 18 | Solid Waste Management | 1,212,900 | | |
| 19 | Statewide Public Services | 1,890,700 | | |
| 20 | Air and Water Quality | | 9,957,200 | 3,539,900 |
| 21 | Air and Water Director | 220,700 | | |
| 22 | Air Quality | 5,050,200 | | |
| 23 | Water Quality | 4,686,300 | | |
| 24 | Non-Point Source Pollution | | 2,269,400 | 2,269,400 |
| 25 | Control | | | |
| 26 | Non-Point Source Pollution | 2,269,400 | | |
| 27 | Control | | | |
| 28 | Spill Prevention and Response | | 15,368,200 | 15,368,200 |
| 29 | Spill Prevention and Response | 197,900 | | |
| 30 | Director | | | |
| 31 | Industry Preparedness and | 3,045,600 | | |
| 32 | Pipeline Operations | | | |
| 33 | Prevention and Emergency | 3,135,400 | | |

| | | Appropriation | General | Other |
|----|---|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Response | | | |
| 4 | Response Fund Administration | 1,784,400 | | |
| 5 | Contaminated Sites Program | 7,204,900 | | |
| 6 | Local Emergency Planning | | 423,400 | 423,400 |
| 7 | Committees | | | |
| 8 | Local Emergency Planning | 423,400 | | |
| 9 | Committees | | | |
| 10 | Facility Construction and | | 5,786,400 | 1,032,900 |
| 11 | Operations | | | 4,753,500 |
| 12 | Facility Construction and | 5,786,400 | | |
| 13 | Operations | | | |
| 14 | The Legislature directs the Department of Environmental Conservation to seek a waiver to exclude Alaska | | | |
| 15 | public drinking water systems from the operator certification requirements prescribed in the final guidelines | | | |
| 16 | for the Certification and Recertification of the Operators of Community and Nontransient Noncommunity | | | |
| 17 | Public Water Systems as published in the Federal Register, Vol. 64, No. 24, February 5, 1999. | | | |
| 18 | ***** | | ***** | |
| 19 | ***** Department of Fish and Game ***** | | | |
| 20 | ***** | | ***** | |
| 21 | Commercial Fisheries | | 47,992,700 | 24,644,400 |
| 22 | Southeast Region Fisheries | 5,432,400 | | 23,348,300 |
| 23 | Management | | | |
| 24 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June | | | |
| 25 | 30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations | | | |
| 26 | receipts under AS 16.05.050(a)(15). | | | |
| 27 | Central Region Fisheries | 6,158,800 | | |
| 28 | Management | | | |
| 29 | AYK Region Fisheries | 4,203,500 | | |
| 30 | Management | | | |
| 31 | Westward Region Fisheries | 7,825,500 | | |
| 32 | Management | | | |
| 33 | Headquarters Fisheries | 4,048,200 | | |

| | | Appropriation | General | Other |
|----|---|-------------------|------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Management | | | |
| 4 | Fisheries Development | 2,256,600 | | |
| 5 | Commercial Fisheries Special | 16,666,400 | | |
| 6 | Projects | | | |
| 7 | Commercial Fish Capital | 1,155,200 | | |
| 8 | Improvement Position Costs | | | |
| 9 | Commercial Fish EVOS | 246,100 | | |
| 10 | Restoration Projects | | | |
| 11 | Sport Fisheries | 26,831,400 | 20,000 | 26,811,400 |
| 12 | Sport Fisheries | 22,655,300 | | |
| 13 | Sport Fisheries Special | 4,176,100 | | |
| 14 | Projects | | | |
| 15 | Crystal Lake Hatchery | 192,700 | | 192,700 |
| 16 | Crystal Lake Hatchery | 192,700 | | |
| 17 | Wildlife Conservation | 24,841,800 | 253,700 | 24,588,100 |
| 18 | Wildlife Conservation | 17,840,700 | | |
| 19 | CARA Implementation | 1,510,000 | | |
| 20 | It is the intent of the legislature that the Department of Fish and Game seek approval of the Legislative | | | |
| 21 | Budget and Audit Committee to receive and expend additional federal receipts in the event Conservation | | | |
| 22 | and Restoration Act funding is reauthorized in Congress. | | | |
| 23 | Wildlife Conservation Special | 4,437,600 | | |
| 24 | Projects | | | |
| 25 | Wildlife Conservation Capital | 302,700 | | |
| 26 | Improvement Position Costs | | | |
| 27 | Wildlife Conservation EVOS | 544,800 | | |
| 28 | Restoration Projects | | | |
| 29 | Assert/Protect State's Rights | 206,000 | | |
| 30 | Administration and Support | 6,931,000 | 2,092,700 | 4,838,300 |
| 31 | Public Communications | 135,700 | | |
| 32 | Administrative Services | 4,987,400 | | |
| 33 | Boards of Fisheries and Game | 1,256,200 | | |

| | | Appropriation | General | Other |
|----|--|---|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | Advisory Committees | 551,700 | | |
| 2 | | | | |
| 3 | State Facilities Maintenance | | 1,260,000 | 169,600 |
| 4 | State Facilities Maintenance | 1,008,800 | | 1,090,400 |
| 5 | Fish and Game State | 251,200 | | |
| 6 | | | | |
| 7 | Facilities Rent | | | |
| 8 | Commissioner's Office | | 860,700 | 551,200 |
| 9 | Commissioner's Office | 860,700 | | 309,500 |
| 10 | Subsistence | | 2,780,000 | 219,300 |
| 11 | Subsistence | 219,300 | | 2,560,700 |
| 12 | Subsistence Special Projects | 2,191,800 | | |
| 13 | Subsistence EVOS Restoration | 368,900 | | |
| 14 | Projects | | | |
| 15 | Subsistence Research & Monitoring | | 1,398,300 | 906,700 |
| 16 | Subsistence Research & | 1,398,300 | | 491,600 |
| 17 | Monitoring | | | |
| 18 | Habitat | | 11,962,400 | 2,049,700 |
| 19 | Habitat | 5,328,800 | | 9,912,700 |
| 20 | Habitat Special Projects | 2,701,600 | | |
| 21 | Exxon Valdez Restoration | 3,932,000 | | |
| 22 | Commercial Fisheries Entry | | 2,896,700 | 2,896,700 |
| 23 | Commission | | | |
| 24 | Commercial Fisheries Entry | 2,896,700 | | |
| 25 | Commission | | | |
| 26 | | ***** | ***** | |
| 27 | | ***** Office of the Governor ***** | | |
| 28 | | ***** | ***** | |
| 29 | Commissions/Special Offices | | 1,527,100 | 1,338,400 |
| 30 | Human Rights Commission | 1,527,100 | | 188,700 |
| 31 | Executive Operations | | 8,593,200 | 8,483,200 |
| 32 | Executive Office | 6,681,100 | | 110,000 |
| 33 | Governor's House | 343,200 | | |

| | | Appropriation | General | Other |
|----|---|---------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| 3 | Contingency Fund | 410,000 | | |
| 4 | Lieutenant Governor | 877,900 | | |
| 5 | Equal Employment Opportunity | 281,000 | | |
| 6 | Governor's Office State | | 416,000 | 416,000 |
| 7 | Facilities Rent | | | |
| 8 | Governor's Office State | 416,000 | | |
| 9 | Facilities Rent | | | |
| 10 | Office of Management and Budget | | 1,761,500 | 1,761,500 |
| 11 | Office of Management and | 1,761,500 | | |
| 12 | Budget | | | |
| 13 | Governmental Coordination | | 4,694,800 | 1,480,900 |
| 14 | Governmental Coordination | 4,694,800 | | 3,213,900 |
| 15 | Elections | | 2,056,800 | 2,056,800 |
| 16 | Elections | 2,056,800 | | |
| 17 | ***** | | ***** | |
| 18 | Department of Health and Social Services | | | |
| 19 | ***** | | ***** | |
| 20 | Public Assistance | | 142,030,600 | 86,144,800 |
| 21 | Alaska Temporary Assistance | 50,116,400 | | |
| 22 | Program | | | |
| 23 | Adult Public Assistance | 53,485,900 | | |
| 24 | General Relief Assistance | 829,300 | | |
| 25 | Old Age Assistance-Alaska | 1,760,000 | | |
| 26 | Longevity Bonus (ALB) Hold | | | |
| 27 | Harmless | | | |
| 28 | Permanent Fund Dividend Hold | 16,147,300 | | |
| 29 | Harmless | | | |
| 30 | Energy Assistance Program | 12,000,000 | | |
| 31 | Tribal Assistance Programs | 7,691,700 | | |
| 32 | Medical Assistance | | 532,263,800 | 126,573,900 |
| | | | | 405,689,900 |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). | | | |
| 5 | The money appropriated for Medical Assistance may only be expended for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Medical Assistance and is neither merely descriptive language nor a statement of legislative intent. | | | |
| 10 | Medicaid Services | 532,263,800 | | |
| 11 | Catastrophic and Chronic Illness Assistance (AS 47.08) | | 4,000,000 | 4,000,000 |
| 13 | Catastrophic and Chronic | 4,000,000 | | |
| 14 | Illness Assistance (AS 47.08) | | | |
| 15 | Public Assistance Administration | | 86,686,200 | 21,957,800 |
| 16 | Public Assistance | 6,766,600 | | |
| 17 | Administration | | | |
| 18 | Quality Control | 1,067,600 | | |
| 19 | Public Assistance Field | 25,313,100 | | |
| 20 | Services | | | |
| 21 | Public Assistance Data | 4,818,800 | | |
| 22 | Processing | | | |
| 23 | Work Services | 15,618,100 | | |
| 24 | Child Care Benefits | 33,102,000 | | |
| 25 | Fraud Investigation | | 1,235,600 | 583,500 |
| 26 | Fraud Investigation | 1,235,600 | | |
| 27 | Medical Assistance Administration | | 38,799,000 | 9,738,200 |
| 28 | Medical Assistance | 1,919,900 | | |
| 29 | Administration | | | |
| 30 | Medicaid State Programs | 18,522,500 | | |
| 31 | Health Purchasing Group | 16,797,000 | | |
| 32 | Certification and Licensing | 1,152,700 | | |
| 33 | Hearings and Appeals | 406,900 | | |

| | | Appropriation | General | Other | |
|----|--|---------------|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds | |
| 3 | Children's Health Eligibility | | 2,632,800 | 889,100 | 1,743,700 |
| 4 | Children's Health Eligibility | 2,632,800 | | | |
| 5 | Purchased Services | | 46,929,800 | 30,834,100 | 16,095,700 |
| 6 | Family Preservation | 8,597,100 | | | |
| 7 | It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded. | | | | |
| 11 | Foster Care Base Rate | 10,011,100 | | | |
| 12 | Foster Care Augmented Rate | 3,185,500 | | | |
| 13 | Foster Care Special Need | 2,451,300 | | | |
| 14 | Foster Care Alaska Youth | 150,000 | | | |
| 15 | Initiative | | | | |
| 16 | Subsidized Adoptions & | 12,968,200 | | | |
| 17 | Guardianship | | | | |
| 18 | Residential Child Care | 9,066,600 | | | |
| 19 | Court Orders and | 500,000 | | | |
| 20 | Reunification Efforts | | | | |
| 21 | Front Line Social Workers | | 20,776,600 | 10,454,100 | 10,322,500 |
| 22 | Front Line Social Workers | 20,776,600 | | | |
| 23 | Balloon Project | | 1,546,600 | | 1,546,600 |
| 24 | Balloon Project | 1,546,600 | | | |
| 25 | Family and Youth Services | | 4,358,700 | 1,443,700 | 2,915,000 |
| 26 | Management | | | | |
| 27 | Family and Youth Services | 4,358,700 | | | |
| 28 | Management | | | | |
| 29 | Family and Youth Services Staff | | 1,233,500 | 436,500 | 797,000 |
| 30 | Training | | | | |
| 31 | Family and Youth Services | 1,233,500 | | | |
| 32 | Staff Training | | | | |
| 33 | Juvenile Justice | | 33,623,500 | 28,816,000 | 4,807,500 |

| | | Appropriation | General | Other |
|----|---------------------------------|---------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | McLaughlin Youth Center | 11,837,100 | | |
| 2 | Fairbanks Youth Facility | 2,805,300 | | |
| 3 | Nome Youth Facility | 684,900 | | |
| 4 | Johnson Youth Center | 2,500,100 | | |
| 5 | Bethel Youth Facility | 2,124,500 | | |
| 6 | Mat-Su Youth Facility | 1,430,800 | | |
| 7 | Ketchikan Regional Youth | 1,007,000 | | |
| 8 | Facility | | | |
| 9 | Delinquency Prevention | 3,292,000 | | |
| 10 | Probation Services | 7,941,800 | | |
| 11 | Human Services Community | | 1,716,900 | 410,900 |
| 12 | Matching Grant | | | 1,306,000 |
| 13 | Human Services Community | 1,716,900 | | |
| 14 | Matching Grant | | | |
| 15 | State Health Services | | 102,532,500 | 28,459,700 |
| 16 | Nursing | 16,789,200 | | 74,072,800 |
| 17 | Women, Infants and Children | 20,542,200 | | |
| 18 | Maternal, Child, and Family | 12,867,200 | | |
| 19 | Health | | | |
| 20 | Healthy Families | 1,200,600 | | |
| 21 | Public Health Administrative | 1,368,700 | | |
| 22 | Services | | | |
| 23 | Epidemiology | 11,178,300 | | |
| 24 | Bureau of Vital Statistics | 1,845,800 | | |
| 25 | Health Information & System | 439,800 | | |
| 26 | Support | | | |
| 27 | Health Services/Medicaid | 3,952,800 | | |
| 28 | Community Health/Emergency | 17,540,400 | | |
| 29 | Medical Services | | | |
| 30 | Community Health Grants | 5,015,200 | | |

| | | Appropriation | General | Other |
|--|--|---------------|-------------------|------------------|
| | | Allocations | Items | Funds |
| It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded. | | | | |
| 7 | Emergency Medical Services | 1,760,100 | | |
| 8 | Grants | | | |
| 9 | State Medical Examiner | 1,234,400 | | |
| 10 | Infant Learning Program Grants | 1,199,300 | | |
| 11 | Public Health Laboratories | 4,098,500 | | |
| 12 | Tobacco Prevention and Control | 1,500,000 | | |
| 13 | Alcohol and Drug Abuse Services | | 25,193,500 | 7,573,300 |
| 14 | Administration | 2,564,500 | | |
| 15 | Alcohol Safety Action Program | 1,112,800 | | |
| 16 | (ASAP) | | | |
| 17 | Alcohol and Drug Abuse Grants | 12,806,900 | | |
| It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded. | | | | |
| 22 | Community Grants - Prevention | 8,250,200 | | |
| 23 | Community Action Against | 177,300 | | |
| 24 | Substance Abuse Grants | | | |
| 25 | Correctional ADA Grant | 281,800 | | |
| 26 | Services | | | |
| 27 | Community Mental Health Grants | | 6,660,900 | 6,660,900 |
| 28 | General Community Mental | 64,000 | | |
| 29 | Health Grants | | | |
| 30 | It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded. | | | |

| | | Appropriation | General | Other |
|----|---|-------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Psychiatric Emergency Services | 1,554,500 | | |
| 4 | Services to the Chronically | 2,399,100 | | |
| 5 | Mentally Ill | | | |
| 6 | Designated Evaluation and | 1,448,600 | | |
| 7 | Treatment | | | |
| 8 | Services for Seriously | 1,194,700 | | |
| 9 | Emotionally Disturbed Youth | | | |
| 10 | Community Developmental | 885,300 | 47,800 | 837,500 |
| 11 | Disabilities Grants | | | |
| 12 | Community Developmental | 885,300 | | |
| 13 | Disabilities Grants | | | |
| 14 | Institutions and Administration | 13,997,300 | 10,100 | 13,987,200 |
| 15 | Mental Health/Developmental | 3,572,100 | | |
| 16 | Disabilities Administration | | | |
| 17 | Alaska Psychiatric Institute | 10,425,200 | | |
| 18 | Mental Health Trust Boards | 1,825,500 | | 1,825,500 |
| 19 | Alaska Mental Health Board | 20,500 | | |
| 20 | Governor's Council on | 1,805,000 | | |
| 21 | Disabilities and Special | | | |
| 22 | Education | | | |
| 23 | Administrative Services | 7,183,200 | 3,363,100 | 3,820,100 |
| 24 | No money appropriated in this appropriation may be expended for an abortion that is not a mandatory | | | |
| 25 | service required under AS 47.07.030(a). | | | |
| 26 | Commissioner's Office | 931,900 | | |
| 27 | Personnel and Payroll | 1,364,700 | | |
| 28 | Administrative Support | 3,601,900 | | |
| 29 | Services | | | |
| 30 | Health Planning & Facilities | 1,007,200 | | |
| 31 | Management | | | |
| 32 | Audit | 277,500 | | |
| 33 | Facilities Maintenance | 3,274,300 | 452,200 | 2,822,100 |

| | | Appropriation | General | Other |
|----|---|-------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | Facilities Maintenance | 2,584,900 | | |
| 2 | HSS State Facilities Rent | 689,400 | | |
| 3 | | ***** | ***** | |
| 4 | | | | |
| 5 | | | | |
| 6 | * * * * * Department of Labor and Workforce Development * * * * * | | | |
| 7 | | ***** | ***** | |
| 8 | Employment Security | 80,601,100 | 3,635,500 | 76,965,600 |
| 9 | Employment Services | 16,802,400 | | |
| 10 | Unemployment Insurance | 18,067,900 | | |
| 11 | Job Training Programs | 30,292,300 | | |
| 12 | Adult Basic Education | 2,599,800 | | |
| 13 | DOL State Facilities Rent | 277,100 | | |
| 14 | Data Processing | 6,137,100 | | |
| 15 | Management Services | 3,009,900 | | |
| 16 | Labor Market Information | 3,414,600 | | |
| 17 | Office of the Commissioner | 14,504,600 | 4,482,300 | 10,022,300 |
| 18 | Alaska Human Resources | 407,900 | | |
| 19 | Investment Council | | | |
| 20 | Commissioner's Office | 555,900 | | |
| 21 | Alaska Labor Relations Agency | 332,300 | | |
| 22 | Fishermens Fund | 1,307,800 | | |
| 23 | Workers' Compensation | 2,558,000 | | |
| 24 | Second Injury Fund | 3,178,600 | | |
| 25 | Wage and Hour Administration | 1,348,200 | | |
| 26 | Mechanical Inspection | 1,574,600 | | |
| 27 | Occupational Safety and Health | 3,133,800 | | |
| 28 | Alaska Safety Advisory Council | 107,500 | | |
| 29 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 30 | | | | |
| 31 | Vocational Rehabilitation | 24,013,900 | 4,110,300 | 19,903,600 |
| 32 | Client Services | 12,218,600 | | |
| 33 | Federal Training Grant | 56,300 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|--------------------------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | Vocational Rehabilitation | 1,447,300 | | |
| 2 | Administration | | | |
| 3 | Independent Living | 1,590,200 | | |
| 4 | Rehabilitation | | | |
| 5 | Disability Determination | 5,088,500 | | |
| 6 | Special Projects | 2,855,700 | | |
| 7 | Assistive Technology | 565,300 | | |
| 8 | Americans With Disabilities | 192,000 | | |
| 9 | Act (ADA) | | | |
| 10 | | ***** | ***** | |
| 11 | | | | |
| 12 | | | | |
| 13 | | ***** Department of Law ***** | | |
| 14 | | ***** | ***** | |
| 15 | Criminal Division | | 15,247,800 | 13,127,500 |
| 16 | First Judicial District | 1,216,200 | | |
| 17 | Second Judicial District | 807,400 | | |
| 18 | Third Judicial District: | 3,675,100 | | |
| 19 | Anchorage | | | |
| 20 | Third Judicial District: | 2,218,700 | | |
| 21 | Outside Anchorage | | | |
| 22 | Fourth Judicial District | 3,025,600 | | |
| 23 | Criminal Justice Litigation | 1,818,800 | | |
| 24 | Criminal Appeals/Special | 2,486,000 | | |
| 25 | Litigation Component | | | |
| 26 | Civil Division | | 22,802,200 | 7,127,100 |
| 27 | Deputy Attorney General's | 206,300 | | |
| 28 | Office | | | |
| 29 | Collections and Support | 1,634,600 | | |
| 30 | Commercial Section | 1,850,700 | | |
| 31 | Environmental Law | 1,235,400 | | |
| 32 | Fair Business Practices | 1,555,700 | | |

| | | Appropriation | General | Other |
|---|---|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June | | | | |
| 4 | 30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair | | | |
| 5 | business practices section. | | | |
| 6 | Governmental Affairs Section | 2,692,800 | | |
| 7 | Human Services Section | 3,833,200 | | |
| 8 | Legislation/Regulations | 502,400 | | |
| 9 | Natural Resources | 1,268,000 | | |
| 10 | Oil, Gas and Mining | 2,867,900 | | |
| 11 | Special Litigation | 2,354,300 | | |
| 12 | Transportation Section | 2,065,800 | | |
| 13 | Timekeeping and Support | 735,100 | | |
| 14 | Statehood Defense | | 1,095,400 | 1,095,400 |
| 15 | Statehood Defense | 1,095,400 | | |
| 16 | Oil and Gas Litigation and Legal Services | | 4,640,800 | 3,163,800 |
| 17 | | | | 1,477,000 |
| 18 | Oil & Gas Litigation | 4,345,100 | | |
| 19 | Oil & Gas Legal Services | 295,700 | | |
| 20 | Administration and Support | | 1,575,800 | 896,000 |
| 21 | Office of the Attorney General | 338,200 | | |
| 22 | Administrative Services | 1,237,600 | | |
| 23 | * * * * * | | | * * * * * |
| 24 | Department of Military and Veterans Affairs | | | |
| 25 | * * * * * | | | * * * * * |
| 26 | Disaster Planning and Control | | 4,530,700 | 681,900 |
| 27 | Disaster Planning & Control | 4,530,700 | | 3,848,800 |
| 28 | Local Emergency Planning Committee Grants | | 493,200 | 19,800 |
| 29 | | | | 473,400 |
| 30 | Local Emergency Planning | 493,200 | | |
| 31 | Committee Grants | | | |
| 32 | Alaska National Guard | | 23,523,300 | 6,271,800 |
| 33 | Office of the Commissioner | 1,686,500 | | 17,251,500 |

| | | Appropriation | General | Other |
|----|--|---------------|------------------|------------------|
| | | Allocations | Items | Funds |
| 3 | National Guard Military | 331,900 | | |
| 4 | Headquarters | | | |
| 5 | Army Guard Facilities | 10,619,900 | | |
| 6 | Maintenance | | | |
| 7 | Air Guard Facilities | 5,406,400 | | |
| 8 | Maintenance | | | |
| 9 | State Active Duty | 320,700 | | |
| 10 | Alaska Military Youth Academy | 5,157,900 | | |
| 11 | Alaska National Guard Benefits | | 908,300 | 908,300 |
| 12 | Educational Benefits | 28,500 | | |
| 13 | Retirement Benefits | 879,800 | | |
| 14 | Veterans' Affairs | | 623,700 | 623,700 |
| 15 | Veterans' Services | 623,700 | | |
| 16 | ***** | | ***** | |
| 17 | Department of Natural Resources | | | |
| 18 | ***** | | ***** | |
| 19 | Management and Administration | | 4,784,000 | 2,058,100 |
| 20 | Commissioner's Office | 547,700 | | |
| 21 | Administrative Services | 2,141,100 | | |
| 22 | Public Services Office | 348,400 | | |
| 23 | Trustee Council Projects | 1,746,800 | | |
| 24 | Information/Data Management | | 5,476,300 | 4,590,900 |
| 25 | Recorder's Office/Uniform | 2,392,200 | | |
| 26 | Commercial Code | | | |
| 27 | Information Resource | 2,277,900 | | |
| 28 | Management | | | |
| 29 | Interdepartmental Data | 806,200 | | |
| 30 | Processing Chargeback | | | |
| 31 | Resource Development | | 750,000 | 750,000 |
| 32 | Development - Special Projects | 500,000 | | |
| 33 | Emergency Firefighters Non- | 250,000 | | |

| | | Appropriation | General | Other |
|----|---|-------------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| 3 | Emergency Projects | | | |
| 4 | Forest Management and Development | 8,935,700 | 7,020,100 | 1,915,600 |
| 5 | Forest Management and | 8,935,700 | | |
| 6 | Development | | | |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June | | | |
| 8 | 30, 2001, of the timber receipts account (AS 38.05.110). | | | |
| 9 | Oil and Gas Development | 9,122,300 | 4,080,000 | 5,042,300 |
| 10 | Oil & Gas Development | 5,276,400 | | |
| 11 | Pipeline Coordinator | 3,845,900 | | |
| 12 | Minerals, Land, and Water Development | 16,425,600 | 9,582,800 | 6,842,800 |
| 13 | Geological Development | 4,035,800 | | |
| 14 | Water Development | 1,260,600 | | |
| 15 | Claims, Permits & Leases | 6,872,500 | | |
| 16 | Land Sales & Municipal | 2,705,000 | | |
| 17 | Entitlements | | | |
| 18 | Title Acquisition & Defense | 1,082,300 | | |
| 19 | Director's Office/Mining, | 469,400 | | |
| 20 | Land, & Water | | | |
| 22 | Parks and Recreation Management | 9,062,900 | 5,750,100 | 3,312,800 |
| 23 | State Historic Preservation | 1,331,000 | | |
| 24 | Program | | | |
| 25 | Parks Management | 5,660,400 | | |
| 26 | Parks & Recreation Access | 2,071,500 | | |
| 27 | Agricultural Development | 3,363,100 | 16,000 | 3,347,100 |
| 28 | Agricultural Development | 1,228,000 | | |
| 29 | North Latitude Plant Material | 2,135,100 | | |
| 30 | Center | | | |
| 31 | Agriculture Revolving Loan | 707,900 | | 707,900 |
| 32 | Program Administration | | | |
| 33 | Agriculture Revolving Loan | 707,900 | | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Program Administration | | | |
| 4 | Statehood Defense | | 115,000 | 115,000 |
| 5 | RS 2477/Navigability | 115,000 | | |
| 6 | Assertions and Litigation | | | |
| 7 | Support | | | |
| 8 | Facilities Maintenance | | 2,475,400 | 1,372,200 |
| 9 | Facilities Maintenance | 1,100,000 | | |
| 10 | Fairbanks Office Building | 103,600 | | |
| 11 | Chargeback | | | |
| 12 | DNR State Facilities Rent | 1,271,800 | | |
| 13 | Statewide Fire Suppression | | 8,516,900 | 3,195,900 |
| 14 | Program | | | |
| 15 | Fire Suppression | 8,516,900 | | |
| 16 | ***** | | ***** | |
| 17 | Department of Public Safety | | | |
| 18 | ***** | | ***** | |
| 19 | Fish and Wildlife Protection | | 16,991,400 | 15,700,200 |
| 20 | Enforcement and Investigative | 11,677,200 | | |
| 21 | Services Unit | | | |
| 22 | Director's Office | 260,400 | | |
| 23 | Aircraft Section | 1,930,900 | | |
| 24 | Marine Enforcement | 3,122,900 | | |
| 25 | Fire Prevention | | 3,073,400 | 1,611,100 |
| 26 | Fire Prevention Operations | 2,024,500 | | |
| 27 | Fire Service Training | 1,048,900 | | |
| 28 | Alaska Fire Standards Council | | 221,500 | 221,500 |
| 29 | Alaska Fire Standards Council | 221,500 | | |
| 30 | Alaska State Troopers | | 14,959,400 | 8,136,400 |
| 31 | Special Projects | 3,423,600 | | |
| 32 | It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the | | | |
| 33 | FY02 budget will continue to be funded with federal money in all future years. | | | |

| | | Appropriation | General | Other |
|----|---|---------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Criminal Investigations Bureau | 3,115,400 | | |
| 4 | Director's Office | 668,900 | | |
| 5 | Judicial Services-Anchorage | 1,946,400 | | |
| 6 | Prisoner Transportation | 1,476,700 | | |
| 7 | Search and Rescue | 333,100 | | |
| 8 | Rural Trooper Housing | 688,300 | | |
| 9 | Narcotics Task Force | 3,216,600 | | |
| 10 | Commercial Vehicle Enforcement | 90,400 | | |
| 11 | Alaska State Trooper Detachments | | 34,213,700 | 33,644,500 |
| 12 | Alaska State Trooper | 34,213,700 | | |
| 13 | Detachments | | | |
| 14 | Village Public Safety Officer | | 7,628,000 | 7,533,000 |
| 15 | Program | | | 95,000 |
| 16 | Contracts | 5,618,500 | | |
| 17 | Support | 1,739,900 | | |
| 18 | Administration | 269,600 | | |
| 19 | Alaska Police Standards Council | | 959,800 | 959,800 |
| 20 | Alaska Police Standards | 959,800 | | |
| 21 | Council | | | |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June | | | |
| 23 | 30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 | | | |
| 24 | and receipts collected under AS 18.65.220(7). | | | |
| 25 | Violent Crimes Compensation Board | | 1,579,100 | 1,579,100 |
| 26 | Violent Crimes Compensation | 1,579,100 | | |
| 27 | Board | | | |
| 28 | Council on Domestic Violence and | | 9,711,000 | 558,900 |
| 29 | Sexual Assault | | | 9,152,100 |
| 30 | Council on Domestic Violence | 9,711,000 | | |
| 31 | and Sexual Assault | | | |
| 32 | Batterer's Intervention Program | | 320,000 | 120,000 |
| 33 | Batterers Intervention Program | 320,000 | | 200,000 |

| | | Appropriation | General | Other |
|----|--|-------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Statewide Support | 9,605,600 | 5,723,400 | 3,882,200 |
| 4 | Commissioner's Office | 645,200 | | |
| 5 | Training Academy | 1,463,600 | | |
| 6 | Administrative Services | 1,852,500 | | |
| 7 | Alaska Wing Civil Air Patrol | 503,100 | | |
| 8 | Alaska Public Safety | 2,045,700 | | |
| 9 | Information Network | | | |
| 10 | Alaska Criminal Records and | 3,095,500 | | |
| 11 | Identification | | | |
| 12 | Laboratory Services | 2,507,300 | 2,375,000 | 132,300 |
| 13 | Laboratory Services | 2,507,300 | | |
| 14 | Statewide Facility Maintenance | 608,800 | | 608,800 |
| 15 | Facility Maintenance | 608,800 | | |
| 16 | DPS State Facilities Rent | 113,000 | 113,000 | |
| 17 | DPS State Facilities Rent | 113,000 | | |
| 18 | Victims for Justice | 246,000 | 246,000 | |
| 19 | Victims for Justice | 246,000 | | |
| 20 | ***** | ***** | | |
| 21 | Department of Revenue | | | |
| 22 | ***** | ***** | | |
| 23 | Child Support Enforcement | 18,075,200 | 3,047,600 | 15,027,600 |
| 24 | Child Support Enforcement | 18,075,200 | | |
| 25 | Alcohol Beverage Control Board | 696,000 | 696,000 | |
| 26 | Alcohol Beverage Control Board | 696,000 | | |
| 27 | Municipal Bond Bank Authority | 521,200 | | 521,200 |
| 28 | Municipal Bond Bank Authority | 521,200 | | |
| 29 | Permanent Fund Corporation | 7,703,000 | | 7,703,000 |
| 30 | Permanent Fund Corporation | 7,703,000 | | |
| 31 | PFC Custody and Management Fees | 47,585,800 | | 47,585,800 |
| 32 | PFC Custody and Management | 47,585,800 | | |
| 33 | Fees | | | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Alaska Housing Finance | | 39,487,900 | 39,487,900 |
| 4 | Corporation | | | |
| 5 | Alaska Housing Finance | 37,503,200 | | |
| 6 | Corporation Operations | | | |
| 7 | Anchorage State Office | 1,984,700 | | |
| 8 | Building | | | |
| 9 | Revenue Operations | | 46,779,100 | 7,484,000 |
| 10 | Treasury Management | 3,268,600 | | |
| 11 | Alaska State Pension | 3,195,500 | | |
| 12 | Investment Board | | | |
| 13 | ASPIB Bank Custody and | 33,713,600 | | |
| 14 | Management Fees | | | |
| 15 | Tax Division | 6,601,400 | | |
| 16 | Administration and Support | | 2,682,400 | 724,700 |
| 17 | Commissioner's Office | 1,403,400 | | |
| 18 | Administrative Services | 1,072,400 | | |
| 19 | REV State Facilities Rent | 206,600 | | |
| 20 | Permanent Fund Dividend | | 5,131,200 | 5,131,200 |
| 21 | Permanent Fund Dividend | 5,131,200 | | |
| 22 | ***** | | ***** | |
| 23 | Department of Transportation/Public Facilities | | | |
| 24 | ***** | | ***** | |
| 25 | Administration and Support | | 17,002,600 | 7,584,000 |
| 26 | It is the intent of the legislature that the 3% general fund reduction in Administration and Support, incite | | | |
| 27 | more efficient administrative functions and be spread amongst all administrative components within the | | | |
| 28 | appropriation. | | | |
| 29 | Commissioner's Office | 761,000 | | |
| 30 | Contracting, Procurement and | 491,500 | | |
| 31 | Appeals | | | |
| 32 | Equal Employment and Civil | 602,800 | | |
| 33 | Rights | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | Internal Review | 739,300 | | |
| 2 | Statewide Administrative | 1,783,600 | | |
| 3 | Services | | | |
| 4 | Statewide Information Systems | 1,952,700 | | |
| 5 | State Equipment Fleet | 2,356,000 | | |
| 6 | Administration | | | |
| 7 | Regional Administrative | 3,598,900 | | |
| 8 | Services | | | |
| 9 | Central Region Support | 821,700 | | |
| 10 | Services | | | |
| 11 | Northern Region Support | 1,076,000 | | |
| 12 | Services | | | |
| 13 | Southeast Region Support | 2,141,500 | | |
| 14 | Services | | | |
| 15 | Statewide Aviation | 677,600 | | |
| 16 | | | | |
| 17 | | | | |
| 18 | Planning | 5,891,000 | 342,700 | 5,548,300 |
| 19 | Statewide Planning | 2,846,100 | | |
| 20 | Central Region Planning | 1,205,700 | | |
| 21 | Northern Region Planning | 1,213,400 | | |
| 22 | Southeast Region Planning | 625,800 | | |
| 23 | Design and Engineering Services | 35,095,700 | 1,920,400 | 33,175,300 |
| 24 | Statewide Design and | 8,163,300 | | |
| 25 | Engineering Services | | | |
| 26 | Central Design and | 11,211,300 | | |
| 27 | Engineering Services | | | |
| 28 | Northern Design and | 9,739,200 | | |
| 29 | Engineering Services | | | |
| 30 | Southeast Design and | 5,981,900 | | |
| 31 | Engineering Services | | | |
| 32 | Construction and Capital | 29,770,600 | 742,900 | 29,027,700 |
| 33 | Improvement Program Support | | | |

| | | Appropriation | General | Other |
|----|---|---------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Central Region Construction and CIP Support | 13,915,600 | | |
| 5 | Northern Region Construction and CIP Support | 11,452,100 | | |
| 7 | Southeast Region Construction | 4,402,900 | | |
| 8 | Statewide Facility Maintenance and Operations | | 14,458,200 | 11,429,300 |
| 10 | Traffic Signal Management | 1,183,000 | | |
| 11 | Central Region Facilities | 3,535,300 | | |
| 12 | Northern Region Facilities | 7,651,700 | | |
| 13 | Southeast Region Facilities | 863,000 | | |
| 14 | Central Region Leasing and Property Management | 610,500 | | |
| 16 | Northern Region Leasing and Property Management | 614,700 | | |
| 18 | State Equipment Fleet | | 19,568,700 | 19,568,700 |
| 19 | Central Region State Equipment Fleet | 7,559,900 | | |
| 21 | Northern Region State Equipment Fleet | 10,287,700 | | |
| 23 | Southeast Region State Equipment Fleet | 1,721,100 | | |
| 25 | Measurement Standards & Comm | | 4,645,900 | 2,016,400 |
| 26 | Vehicle Enforcement | | | 2,629,500 |
| 27 | Measurement Standards & Commercial Vehicle Enforcement | 4,634,500 | | |
| 29 | DOT State Facilities Rent | 11,400 | | |
| 30 | Highways and Aviation | | 77,736,700 | 73,133,400 |
| | Since the Operating Budget appropriations substantially fund the current level of operations for highway and aviation maintenance, it is the intent of the Legislature that the spring road openings be maintained at the FY01 level. | | | 4,603,300 |

| | | Appropriation | General | Other |
|----|---|---------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 4 | Since continued operation of the functioning maintenance stations is included in FY01 operating plan, it is | | | |
| 5 | the intent of the Legislature that they remain open during FY02. | | | |
| 6 | | | | |
| 7 | The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002. | | | |
| 8 | Central Region Highways and | 30,364,100 | | |
| 9 | Aviation | | | |
| 10 | Northern Region Highways and | 37,825,200 | | |
| 11 | Aviation | | | |
| 12 | Southeast Region Highways and | 9,547,400 | | |
| 13 | Aviation | | | |
| 14 | North Kenai Maintenance Station | | 385,400 | 385,400 |
| 15 | North Kenai Maintenance | 385,400 | | |
| 16 | Station | | | |
| 17 | International Airports | | 43,367,500 | 43,367,500 |
| 18 | International Airport Systems | 375,000 | | |
| 19 | Office | | | |
| 20 | Anchorage Airport | 6,313,000 | | |
| 21 | Administration | | | |
| 22 | Anchorage Airport Facilities | 9,674,300 | | |
| 23 | Anchorage Airport Field and | 8,727,500 | | |
| 24 | Equipment Maintenance | | | |
| 25 | Anchorage Airport Operations | 2,167,600 | | |
| 26 | Anchorage Airport Safety | 5,907,300 | | |
| 27 | Fairbanks Airport | 1,561,200 | | |
| 28 | Administration | | | |
| 29 | Fairbanks Airport Facilities | 2,287,200 | | |
| 30 | Fairbanks Airport Field and | 2,822,300 | | |
| 31 | Equipment Maintenance | | | |
| 32 | Fairbanks Airport Operations | 1,145,400 | | |
| 33 | Fairbanks Airport Safety | 2,386,700 | | |

| | | Appropriation | General | Other |
|----|-------------------------------|---|-------------|-------------|
| | | Allocations | Items | Funds |
| 3 | Marine Highway System | 79,514,400 | | |
| 4 | Marine Engineering | 2,141,000 | | |
| 5 | Overhaul | 1,698,400 | | |
| 6 | Vessel Operations Management | 1,344,400 | | |
| 7 | Southeast Shore Operations | 3,028,900 | | |
| 8 | Southeast Vessel Operations | 57,496,600 | | |
| 9 | Southwest Shore Operations | 1,045,200 | | |
| 10 | Southwest Vessel Operations | 10,669,300 | | |
| 11 | Reservations and Marketing | 2,090,600 | | |
| 12 | | * * * * * | * * * * * | |
| 13 | | * * * * * University of Alaska * * * * * | | |
| 14 | | * * * * * | * * * * * | |
| 15 | University of Alaska | 547,963,900 | | |
| 16 | Budget Reductions/Additions - | 34,510,100 | 195,299,200 | 352,664,700 |
| 17 | Systemwide | | | |
| 18 | Statewide Services | 34,159,300 | | |
| 19 | Statewide Networks | 10,188,700 | | |
| 20 | Anchorage Campus | 141,571,600 | | |
| 21 | Kenai Peninsula College | 6,582,400 | | |
| 22 | Kodiak College | 2,710,000 | | |
| 23 | Matanuska-Susitna College | 4,902,700 | | |
| 24 | Prince William Sound | 4,772,800 | | |
| 25 | Community College | | | |
| 26 | Alaska Cooperative Extension | 6,411,900 | | |
| 27 | Bristol Bay Campus | 1,308,100 | | |
| 28 | Chukchi Campus | 679,700 | | |
| 29 | Fairbanks Campus | 155,270,400 | | |
| 30 | Fairbanks Organized Research | 95,935,600 | | |
| 31 | Interior-Aleutians Campus | 2,166,900 | | |
| 32 | Kuskokwim Campus | 3,524,100 | | |
| 33 | Northwest Campus | 1,583,300 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Rural College | 3,704,500 | | |
| 4 | Tanana Valley Campus | 5,603,100 | | |
| 5 | Juneau Campus | 24,394,300 | | |
| 6 | Ketchikan Campus | 2,993,400 | | |
| 7 | Sitka Campus | 4,991,000 | | |
| 8 | | ***** | ***** | |
| 9 | | Alaska Court System | | |
| 10 | | ***** | ***** | |
| 11 | Alaska Court System | 50,531,600 | 49,827,500 | 704,100 |
| 12 | Appellate Courts | 4,051,200 | | |
| 13 | Trial Courts | 40,101,700 | | |
| 14 | Administration and Support | 6,378,700 | | |
| 15 | Commission on Judicial Conduct | | 236,600 | 236,600 |
| 16 | Commission on Judicial Conduct | 236,600 | | |
| 17 | Judicial Council | | 780,100 | 780,100 |
| 18 | Judicial Council | 750,100 | | |
| 19 | Courtwatch | 30,000 | | |
| 20 | | ***** | ***** | |
| 21 | | Legislature | | |
| 22 | | ***** | ***** | |
| 23 | Budget and Audit Committee | | 7,876,500 | 7,626,500 |
| 24 | Legislative Audit | 2,929,200 | | |
| 25 | Legislative Finance | 3,674,000 | | |
| 26 | Ombudsman | 513,500 | | |
| 27 | Committee Expenses | 654,400 | | |
| 28 | Legislature State Facilities | 105,400 | | |
| 29 | Rent | | | |
| 30 | Legislative Council | | 22,539,200 | 22,427,100 |
| 31 | Redistricting Board | 600,000 | | |
| 32 | Salaries and Allowances | 4,212,500 | | |
| 33 | Administrative Services | 7,498,500 | | |

| | | Appropriation | General | Other |
|----|--|------------------|------------------|-----------|
| | Allocations | Items | Funds | Funds |
| 4 | Session Expenses | 6,375,700 | | |
| 5 | Council and Subcommittees | 1,490,900 | | |
| 6 | Legal and Research Services | 2,216,300 | | |
| 7 | Select Committee on Ethics | 145,300 | | |
| 8 | Legislative Operating Budget | 7,224,500 | 7,224,500 | |
| 9 | Legislative Operating Budget | 7,224,500 | | |
| 10 | * Sec. 2. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2002 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2001 and ending June 30, 2002. The appropriation items contain funding for legislation assumed to have passed during the first session of the twenty-second legislature and are to be considered part of the agency operating budget. | | | |
| 11 | Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch. | | | |
| 19 | HB 58 Unemployment Compensation Benefits appropriated to University of Alaska | 15,800 | | 15,800 |
| 21 | HB 65 Medical Assistance: Breast and Cervical Cancer appropriated to Department of Health and Social Services | 589,200 | 175,800 | 413,400 |
| 24 | HB 72 Assistant Adjutant General: Missile/Space Defense appropriated to Department of Military and Veterans Affairs | 200,000 | | 200,000 |
| 27 | HB 101 Charter Schools appropriated to Department of Education and Early Development | 1,770,400 | 1,770,400 | |
| 29 | HB 108 Department Natural Resources Recording Fees appropriated to Department of Natural Resources | 75,000 | -2,392,200 | 2,467,200 |
| 32 | HB 132 Liquor License Applicant Check/Training appropriated to Alaska Court System | 54,500 | 54,500 | |

| | | Appropriation | General | Other |
|----|--|---------------|---------|---------|
| 1 | | | Funds | Funds |
| 2 | Allocations | Items | | |
| 3 | HB 132 Liquor License Applicant Check/ | 122,000 | 122,000 | |
| 4 | Training appropriated to Department of | | | |
| 5 | Administration | | | |
| 6 | HB 132 Liquor License Applicant Check/ | 761,200 | 624,400 | 136,800 |
| 7 | Training appropriated to Department of | | | |
| 8 | Corrections | | | |
| 9 | HB 132 Liquor License Applicant Check/ | 289,500 | 289,500 | |
| 10 | Training appropriated to Department of | | | |
| 11 | Health and Social Services | | | |
| 12 | HB 132 Liquor License Applicant Check/ | 85,000 | 85,000 | |
| 13 | Training appropriated to Department of Law | | | |
| 14 | HB 149 Private Prison in Kenai | 160,500 | 160,500 | |
| 15 | appropriated to Department of Corrections | | | |
| 16 | HB 149 Private Prison in Kenai | 20,000 | 20,000 | |
| 17 | appropriated to Department of Revenue | | | |
| 18 | HB 172 Therapeutic Drug and Alcohol | 340,800 | 340,800 | |
| 19 | Courts appropriated to Alaska Court System | | | |
| 20 | HB 172 Therapeutic Drug and Alcohol | 240,000 | 240,000 | |
| 21 | Courts appropriated to Department of | | | |
| 22 | Administration | | | |
| 23 | HB 172 Therapeutic Drug and Alcohol | 89,900 | 89,900 | |
| 24 | Courts appropriated to Department of | | | |
| 25 | Corrections | | | |
| 26 | HB 172 Therapeutic Drug and Alcohol | 399,000 | 399,000 | |
| 27 | Courts appropriated to Department of Health | | | |
| 28 | and Social Services | | | |
| 29 | HB 172 Therapeutic Drug and Alcohol | 347,200 | 347,200 | |
| 30 | Courts appropriated to Department of Law | | | |
| 31 | HB 179 Offenses Relating to Underage | 40,700 | 40,700 | |
| 32 | Drinking appropriated to Alaska Court System | | | |
| 33 | HB 179 Offenses Relating to Underage | 49,000 | 49,000 | |

| | | Appropriation | General | Other |
|----|---|---------------|----------|---------|
| | Allocations | Items | Funds | Funds |
| 3 | Drinking appropriated to Department of | | | |
| 4 | Administration | | | |
| 5 | HB 179 Offenses Relating to Underage | 660,900 | 660,900 | |
| 6 | Drinking appropriated to Department of | | | |
| 7 | Health and Social Services | | | |
| 8 | HB 179 Offenses Relating to Underage | 49,300 | 49,300 | |
| 9 | Drinking appropriated to Department of Law | | | |
| 10 | HB 185 State Water Use appropriated to | | -135,800 | 135,800 |
| 11 | Department of Natural Resources | | | |
| 12 | HB 193 Modified Blanket Primary Election | 5,200 | 5,200 | |
| 13 | appropriated to Office of the Governor | | | |
| 14 | HB 198 Governor Salary/ Public Officers | 57,400 | 57,400 | |
| 15 | Retirement COLA appropriated to Department | | | |
| 16 | of Administration | | | |
| 17 | HB 204 Student Loans / Commission on | 135,600 | | 135,600 |
| 18 | Postsecondary Education appropriated to | | | |
| 19 | Department of Education and Early Development | | | |
| 20 | HB 228 Sale of Tobacco Products | 139,100 | | 139,100 |
| 21 | appropriated to Department of Community and | | | |
| 22 | Economic Development | | | |
| 23 | HB 228 Sale of Tobacco Products | 487,900 | 487,900 | |
| 24 | appropriated to Department of Health and | | | |
| 25 | Social Services | | | |
| 26 | HB 228 Sale of Tobacco Products | 77,400 | | 77,400 |
| 27 | appropriated to Department of Law | | | |
| 28 | HB 234 Bonds to Fund Public Facilities | 50,000 | 50,000 | |
| 29 | appropriated to Department of Revenue | | | |
| 30 | HB 239 Vocational Education Pilot Program | 75,000 | 75,000 | |
| 31 | appropriated to Department of Education and | | | |
| 32 | Early Development | | | |
| 33 | HB 242 TRS & PERS Reemploy & Medical | 91,000 | | 91,000 |

| | | Appropriation | General | Other |
|----|--|---------------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 3 | Benefits; COLA appropriated to Department | | | |
| 4 | of Administration | | | |
| 5 | HB 244 Right-Of-Way to Denali Borough for | 16,800 | 16,800 | |
| 6 | Railroad/Utility appropriated to Department | | | |
| 7 | of Natural Resources | | | |
| 8 | SB 9 Board of Architects, Engineers, | 3,000 | | 3,000 |
| 9 | Land Surveyors, etc. appropriated to | | | |
| 10 | Department of Community and Economic | | | |
| 11 | Development | | | |
| 12 | SB 16 Oil Discharge Prevention: Nontank/ | 78,000 | | 78,000 |
| 13 | Railroad appropriated to Department of | | | |
| 14 | Environmental Conservation | | | |
| 15 | SB 58 Add Physician Assistant to State | 3,000 | | 3,000 |
| 16 | Medical Board appropriated to Department of | | | |
| 17 | Community and Economic Development | | | |
| 18 | SB 65 Pay Equity for State Employees | 50,000 | 50,000 | |
| 19 | appropriated to Department of Administration | | | |
| 20 | SB 103 Election Campaigns and Legislative | 57,200 | 57,200 | |
| 21 | Ethics appropriated to Department of | | | |
| 22 | Administration | | | |
| 23 | SB 105 Victims' Rights/Prisoner's PFD | 200,000 | 200,000 | |
| 24 | appropriated to Department of Law | | | |
| 25 | SB 105 Victims' Rights/Prisoner's PFD | 63,900 | | 63,900 |
| 26 | appropriated to Legislature | | | |
| 27 | SB 133 Public School Competency Exam | 130,000 | 130,000 | |
| 28 | appropriated to Department of Education and | | | |
| 29 | Early Development | | | |
| 30 | SB 137 Alaska Human Resource Investment | 1,684,900 | | 1,684,900 |
| 31 | Council appropriated to Department of | | | |
| 32 | Education and Early Development | | | |
| 33 | SB 137 Alaska Human Resource Investment | 2,868,900 | | 2,868,900 |

| | | Appropriation | General | Other |
|----|---|---------------|------------|---------|
| | Allocations | Items | Funds | Funds |
| 3 | Council appropriated to University of Alaska | | | |
| 4 | SB 145 Village Public Safety Officer | 195,200 | 69,800 | 125,400 |
| 5 | Program appropriated to Department of | | | |
| 6 | Corrections | | | |
| 7 | SB 145 Village Public Safety Officer | 1,107,100 | 1,006,000 | 101,100 |
| 8 | Program appropriated to Department of Public | | | |
| 9 | Safety | | | |
| 10 | SB 158 Report: State Participate in | 200,000 | 200,000 | |
| 11 | Natural Gas Pipeline appropriated to | | | |
| 12 | Department of Revenue | | | |
| 13 | SB 174 Education Funding appropriated to | 18,385,300 | 18,385,300 | |
| 14 | Department of Education and Early Development | | | |
| 15 | SB 193 Study: Effects of Permanent Fund | 200,000 | | 200,000 |
| 16 | Dividend appropriated to Legislature | | | |
| 17 | * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of | | | |
| 18 | this Act. | | | |
| 19 | Department of Administration | | | |
| 20 | Federal Receipts | 9,000,300 | | |
| 21 | General Fund Match | 1,291,400 | | |
| 22 | General Fund Receipts | 131,295,600 | | |
| 23 | General Fund/Program Receipts | 6,079,500 | | |
| 24 | Inter-Agency Receipts | 45,244,000 | | |
| 25 | Benefits Systems Receipts | 17,285,700 | | |
| 26 | FICA Administration Fund Account | 112,700 | | |
| 27 | Public Employees Retirement Fund | 5,123,400 | | |
| 28 | Surplus Property Revolving Fund | 403,800 | | |
| 29 | Teachers Retirement System Fund | 2,022,600 | | |
| 30 | Judicial Retirement System | 25,100 | | |
| 31 | National Guard Retirement System | 95,400 | | |
| 32 | Capital Improvement Project Receipts | 130,900 | | |
| 33 | Information Services Fund | 21,049,100 | | |

| | | |
|---|---|---------------|
| 1 | Statutory Designated Program Receipts | 1,491,200 |
| 2 | Public Building Fund | 6,951,400 |
| 3 | Receipt Supported Services | 12,870,600 |
| 4 | Alaska Oil & Gas Conservation Commission Rcpt | 3,317,300 |
| 5 | *** Total Agency Funding *** | \$263,790,000 |

6 Department of Community and Economic Development

| | | |
|----|---|------------|
| 7 | Federal Receipts | 21,038,600 |
| 8 | General Fund Match | 607,900 |
| 9 | General Fund Receipts | 41,718,700 |
| 10 | General Fund/Program Receipts | 578,000 |
| 11 | Inter-Agency Receipts | 7,462,600 |
| 12 | Science & Technology Endowment Income | 11,058,100 |
| 13 | Veterans Revolving Loan Fund | 107,400 |
| 14 | Commercial Fishing Loan Fund | 2,698,800 |
| 15 | Real Estate Surety Fund | 273,800 |
| 16 | Small Business Loan Fund | 3,400 |
| 17 | Capital Improvement Project Receipts | 1,378,800 |
| 18 | Power Project Loan Fund | 807,500 |
| 19 | Mining Revolving Loan Fund | 5,100 |
| 20 | Child Care Revolving Loan Fund | 6,000 |
| 21 | Historical District Revolving Loan Fund | 2,500 |
| 22 | Fisheries Enhancement Revolving Loan Fund | 332,600 |
| 23 | Alternative Energy Revolving Loan Fund | 151,700 |
| 24 | Bulk Fuel Revolving Loan Fund | 49,300 |
| 25 | Power Cost Equalization Fund | 15,700,000 |
| 26 | Alaska Aerospace Development Corporation Receipts | 3,900,600 |
| 27 | Alaska Industrial Development & Export Authority Receipts | 4,055,300 |
| 28 | Alaska Energy Authority Corporate Receipts | 1,051,900 |
| 29 | Statutory Designated Program Receipts | 60,000 |
| 30 | Fishermens Fund Income | 115,000 |
| 31 | International Trade and Development Fund Earnings Reserve | 496,400 |
| 32 | RCA Receipts | 5,871,300 |
| 33 | Receipt Supported Services | 20,398,500 |

| | | |
|----|---|---------------|
| 1 | Rural Development Initiative Fund | 43,000 |
| 2 | *** Total Agency Funding *** | \$139,972,800 |
| 3 | Department of Corrections | |
| 4 | Federal Receipts | 8,518,500 |
| 5 | General Fund Match | 129,600 |
| 6 | General Fund Receipts | 140,897,400 |
| 7 | General Fund/Program Receipts | 1,825,400 |
| 8 | Inter-Agency Receipts | 8,183,700 |
| 9 | Permanent Fund Dividend Fund | 3,615,100 |
| 10 | Correctional Industries Fund | 4,150,600 |
| 11 | Capital Improvement Project Receipts | 221,400 |
| 12 | Statutory Designated Program Receipts | 168,400 |
| 13 | Receipt Supported Services | 3,019,800 |
| 14 | *** Total Agency Funding *** | \$170,729,900 |
| 15 | Department of Education and Early Development | |
| 16 | Federal Receipts | 140,637,200 |
| 17 | General Fund Match | 3,923,100 |
| 18 | General Fund Receipts | 716,505,900 |
| 19 | General Fund/Program Receipts | 532,100 |
| 20 | Inter-Agency Receipts | 29,539,000 |
| 21 | Donated Commodity/Handling Fee Account | 302,700 |
| 22 | Public Law 81-874 | 20,791,000 |
| 23 | Investment Loss Trust Fund | 100,000 |
| 24 | Capital Improvement Project Receipts | 129,200 |
| 25 | Public School Fund | 11,812,800 |
| 26 | Children's Trust Fund Earnings | 473,000 |
| 27 | Alaska Post-Secondary Education Commission Receipts | 7,717,600 |
| 28 | Statutory Designated Program Receipts | 566,100 |
| 29 | Art in Public Places Fund | 75,600 |
| 30 | Alaska Commission on Postsecondary Education Dividend | 63,100 |
| 31 | Receipt Supported Services | 2,709,900 |
| 32 | *** Total Agency Funding *** | \$935,878,300 |
| 33 | Department of Environmental Conservation | |

| | | |
|----|---------------------------------------|--------------|
| 1 | Federal Receipts | 16,223,800 |
| 2 | General Fund Match | 2,788,500 |
| 3 | General Fund Receipts | 6,994,500 |
| 4 | General Fund/Program Receipts | 3,256,100 |
| 5 | Inter-Agency Receipts | 1,096,200 |
| 6 | Exxon Valdez Oil Spill Settlement | 632,800 |
| 7 | Commercial Fishing Loan Fund | 175,000 |
| 8 | Oil/Hazardous Response Fund | 13,142,000 |
| 9 | Investment Loss Trust Fund | 32,500 |
| 10 | Capital Improvement Project Receipts | 2,245,900 |
| 11 | Alaska Clean Water Loan Fund | 462,800 |
| 12 | Storage Tank Assistance Fund | 957,000 |
| 13 | Clean Air Protection Fund | 2,266,400 |
| 14 | Alaska Drinking Water Fund | 527,200 |
| 15 | Statutory Designated Program Receipts | 77,400 |
| 16 | *** Total Agency Funding *** | \$50,878,100 |

17 Department of Fish and Game

| | | |
|----|---------------------------------------|---------------|
| 18 | Federal Receipts | 43,220,200 |
| 19 | General Fund Match | 680,800 |
| 20 | General Fund Receipts | 30,214,600 |
| 21 | General Fund/Program Receipts | 11,900 |
| 22 | Inter-Agency Receipts | 9,250,600 |
| 23 | Exxon Valdez Oil Spill Settlement | 5,091,800 |
| 24 | Fish and Game Fund | 24,799,700 |
| 25 | Inter-agency/Oil & Hazardous Waste | 96,500 |
| 26 | Capital Improvement Project Receipts | 2,782,500 |
| 27 | Statutory Designated Program Receipts | 3,236,100 |
| 28 | Test Fisheries Receipts | 4,010,800 |
| 29 | Receipt Supported Services | 4,552,200 |
| 30 | *** Total Agency Funding *** | \$127,947,700 |

31 Office of the Governor

| | | |
|----|--------------------|-----------|
| 32 | Federal Receipts | 3,512,600 |
| 33 | General Fund Match | 1,304,000 |

| | | |
|---|-------------------------------|--------------|
| 1 | General Fund Receipts | 14,227,900 |
| 2 | General Fund/Program Receipts | 4,900 |
| 3 | *** Total Agency Funding *** | \$19,049,400 |

4 Department of Health and Social Services

| | | |
|----|--|-----------------|
| 5 | Federal Receipts | 618,837,200 |
| 6 | General Fund Match | 180,279,500 |
| 7 | General Fund Receipts | 165,297,100 |
| 8 | General Fund/Program Receipts | 2,021,700 |
| 9 | Inter-Agency Receipts | 50,598,300 |
| 10 | Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 11 | Permanent Fund Dividend Fund | 16,147,300 |
| 12 | Capital Improvement Project Receipts | 1,079,500 |
| 13 | Statutory Designated Program Receipts | 29,447,900 |
| 14 | Tobacco Settlement | 14,590,500 |
| 15 | Receipt Supported Services | 1,085,100 |
| 16 | *** Total Agency Funding *** | \$1,079,386,100 |

17 Department of Labor and Workforce Development

| | | |
|----|--|---------------|
| 18 | Federal Receipts | 82,255,800 |
| 19 | General Fund Match | 3,037,700 |
| 20 | General Fund Receipts | 8,235,700 |
| 21 | General Fund/Program Receipts | 954,700 |
| 22 | Inter-Agency Receipts | 10,673,700 |
| 23 | Second Injury Fund Reserve Account | 3,173,800 |
| 24 | Disabled Fishermens Reserve Account | 1,307,800 |
| 25 | Training and Building Fund | 682,600 |
| 26 | State Employment & Training Program | 5,150,100 |
| 27 | Capital Improvement Project Receipts | 75,000 |
| 28 | Statutory Designated Program Receipts | 638,500 |
| 29 | Vocational Rehabilitation Small Business Enterprise Fund | 365,000 |
| 30 | Workers Safety and Compensation Administration Account | 2,569,200 |
| 31 | *** Total Agency Funding *** | \$119,119,600 |

32 Department of Law

| | | |
|----|------------------|---------|
| 33 | Federal Receipts | 480,400 |
|----|------------------|---------|

| | | |
|---|--|--------------|
| 1 | General Fund Match | 158,600 |
| 2 | General Fund Receipts | 24,859,000 |
| 3 | General Fund/Program Receipts | 392,200 |
| 4 | Inter-Agency Receipts | 16,889,200 |
| 5 | Inter-agency/Oil & Hazardous Waste | 470,800 |
| 6 | Alaska Permanent Fund Corporation Receipts | 1,477,000 |
| 7 | Statutory Designated Program Receipts | 507,800 |
| 8 | Fish and Game Criminal Fines and Penalties | 127,000 |
| 9 | *** Total Agency Funding *** | \$45,362,000 |

10 Department of Military and Veterans Affairs

| | | |
|----|---------------------------------------|--------------|
| 11 | Federal Receipts | 16,883,000 |
| 12 | General Fund Match | 3,664,400 |
| 13 | General Fund Receipts | 4,812,700 |
| 14 | General Fund/Program Receipts | 28,400 |
| 15 | Inter-Agency Receipts | 2,436,400 |
| 16 | Investment Loss Trust Fund | 50,000 |
| 17 | Inter-agency/Oil & Hazardous Waste | 922,800 |
| 18 | Capital Improvement Project Receipts | 320,300 |
| 19 | Statutory Designated Program Receipts | 961,200 |
| 20 | *** Total Agency Funding *** | \$30,079,200 |

21 Department of Natural Resources

| | | |
|----|--|------------|
| 22 | Federal Receipts | 11,215,200 |
| 23 | General Fund Match | 415,200 |
| 24 | General Fund Receipts | 30,269,000 |
| 25 | General Fund/Program Receipts | 7,096,900 |
| 26 | Inter-Agency Receipts | 4,694,500 |
| 27 | Exxon Valdez Oil Spill Settlement | 1,596,400 |
| 28 | Agricultural Loan Fund | 1,846,900 |
| 29 | Inter-agency/Oil & Hazardous Waste | 95,800 |
| 30 | Capital Improvement Project Receipts | 2,843,200 |
| 31 | Alaska Permanent Fund Corporation Receipts | 2,129,000 |
| 32 | Statutory Designated Program Receipts | 4,652,000 |
| 33 | State Land Disposal Income Fund | 2,601,000 |

| | | |
|----|---|---------------|
| 1 | Timber Sale Receipts | 280,000 |
| 2 | *** Total Agency Funding *** | \$69,735,100 |
| 3 | Department of Public Safety | |
| 4 | Federal Receipts | 11,019,800 |
| 5 | General Fund Match | 458,600 |
| 6 | General Fund Receipts | 75,056,400 |
| 7 | General Fund/Program Receipts | 246,500 |
| 8 | Inter-Agency Receipts | 6,102,100 |
| 9 | Permanent Fund Dividend Fund | 5,375,500 |
| 10 | Investment Loss Trust Fund | 50,000 |
| 11 | Inter-agency/Oil & Hazardous Waste | 49,000 |
| 12 | Statutory Designated Program Receipts | 754,200 |
| 13 | Fish and Game Criminal Fines and Penalties | 998,300 |
| 14 | AK Fire Standards Council Receipts | 221,500 |
| 15 | Receipt Supported Services | 2,406,100 |
| 16 | *** Total Agency Funding *** | \$102,738,000 |
| 17 | Department of Revenue | |
| 18 | Federal Receipts | 32,407,200 |
| 19 | General Fund Receipts | 7,561,400 |
| 20 | General Fund/Program Receipts | 4,390,900 |
| 21 | Inter-Agency Receipts | 3,013,800 |
| 22 | Alaska Advance College Tuition Payment Fund | 28,500 |
| 23 | Federal Incentive Payments | 2,537,900 |
| 24 | Benefits Systems Receipts | 99,000 |
| 25 | International Airport Revenue Fund | 31,600 |
| 26 | Public Employees Retirement Fund | 23,936,700 |
| 27 | Teachers Retirement System Fund | 12,505,600 |
| 28 | Judicial Retirement System | 268,400 |
| 29 | National Guard Retirement System | 99,400 |
| 30 | Student Revolving Loan Fund | 22,500 |
| 31 | Permanent Fund Dividend Fund | 5,099,200 |
| 32 | Investment Loss Trust Fund | 17,600 |
| 33 | Capital Improvement Project Receipts | 1,513,800 |

| | | |
|----|---|---------------|
| 1 | Public School Fund | 154,600 |
| 2 | Power Cost Equalization Fund | 86,100 |
| 3 | Children's Trust Fund Earnings | 43,200 |
| 4 | Alaska Housing Finance Corporation Receipts | 17,168,200 |
| 5 | Alaska Municipal Bond Bank Receipts | 521,200 |
| 6 | Alaska Permanent Fund Corporation Receipts | 55,525,900 |
| 7 | Statutory Designated Program Receipts | 494,300 |
| 8 | Indirect Cost Reimbursement | 1,081,600 |
| 9 | Retiree Health Ins/Major Medical | 19,900 |
| 10 | Retiree Health Ins Fund/Long-Term Care Fund | 33,300 |
| 11 | *** Total Agency Funding *** | \$168,661,800 |

12 Department of Transportation/Public Facilities

| | | |
|----|--|---------------|
| 13 | Federal Receipts | 1,716,400 |
| 14 | General Fund Receipts | 93,852,500 |
| 15 | General Fund/Program Receipts | 3,702,000 |
| 16 | Inter-Agency Receipts | 4,476,000 |
| 17 | Highway Working Capital Fund | 22,588,100 |
| 18 | International Airport Revenue Fund | 45,275,300 |
| 19 | Oil/Hazardous Response Fund | 700,000 |
| 20 | Capital Improvement Project Receipts | 71,776,900 |
| 21 | Marine Highway System Fund | 51,671,500 |
| 22 | Statutory Designated Program Receipts | 1,082,200 |
| 23 | Marine Highway Duplicated Expenditures | 28,789,500 |
| 24 | Receipt Supported Services | 1,806,300 |
| 25 | *** Total Agency Funding *** | \$327,436,700 |

26 University of Alaska

| | | |
|----|---------------------------------------|-------------|
| 27 | Federal Receipts | 94,116,000 |
| 28 | General Fund Match | 2,777,300 |
| 29 | General Fund Receipts | 192,521,900 |
| 30 | Inter-Agency Receipts | 43,476,700 |
| 31 | University of Alaska Interest Income | 3,928,300 |
| 32 | U/A Dormitory/Food/Auxiliary Service | 35,334,400 |
| 33 | Science & Technology Endowment Income | 2,630,000 |

| | | |
|---|--------------------------------------|---------------|
| 1 | U/A Student Tuition/Fees/Services | 55,041,100 |
| 2 | U/A Indirect Cost Recovery | 22,937,700 |
| 3 | University Restricted Receipts | 91,624,200 |
| 4 | Capital Improvement Project Receipts | 3,576,300 |
| 5 | *** Total Agency Funding *** | \$547,963,900 |

6 Alaska Court System

| | | |
|----|------------------------------|--------------|
| 7 | Federal Receipts | 516,000 |
| 8 | General Fund Receipts | 50,844,200 |
| 9 | Inter-Agency Receipts | 188,100 |
| 10 | *** Total Agency Funding *** | \$51,548,300 |

11 Legislature

| | | |
|----|-------------------------------|--------------|
| 12 | General Fund Receipts | 37,169,100 |
| 13 | General Fund/Program Receipts | 109,000 |
| 14 | Inter-Agency Receipts | 362,100 |
| 15 | *** Total Agency Funding *** | \$37,640,200 |

16 New Legislation

| | | |
|----|---|-----------------|
| 17 | Federal Receipts | 613,400 |
| 18 | General Fund Match | 800,200 |
| 19 | General Fund Receipts | 25,021,400 |
| 20 | General Fund/Program Receipts | -2,528,000 |
| 21 | Inter-Agency Receipts | 443,000 |
| 22 | Public Employees Retirement Fund | 56,200 |
| 23 | Teachers Retirement System Fund | 34,800 |
| 24 | University Restricted Receipts | 15,800 |
| 25 | Permanent Fund Dividend Fund | 263,900 |
| 26 | Oil/Hazardous Response Fund | 78,000 |
| 27 | Alaska Post-Secondary Education Commission Receipts | 135,600 |
| 28 | Tobacco Settlement | 487,900 |
| 29 | Technical Vocational Education Program Receipts | 4,553,800 |
| 30 | Receipt Supported Services | 2,745,800 |
| 31 | *** Total New Legislation *** | \$32,721,800 |
| 32 | * * * * * Total Budget * * * * * | \$4,320,638,900 |

(SECTION 4 OF THIS ACT BEGINS ON PAGE 51)

CCS HB 103, Sec.3

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
3 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are
4 appropriated to the Alaska Aerospace Development Corporation for operations during the
5 fiscal year ending June 30, 2002.

6 * **Sec. 5.** ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
7 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
16 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
17 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
18 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
19 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
20 for transfer to the general fund.

21 (b) The money described in (a) of this section for the fiscal year ending June 30,
22 2002, is used for the following purposes in the following estimated amounts in the operating,
23 capital, and mental health budgets for the fiscal year ending June 30, 2002:

24 (1) \$52,000,000 for capital projects;

25 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
26 SLA 1998;

27 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
28 construction authorized under ch. 26, SLA 1996;

29 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
30 SLA 2000.

31 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,

1 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 2 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
 3 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 4 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 5 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the
 6 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
 7 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

8 (d) The following amounts are appropriated to the Alaska Housing Finance
 9 Corporation (AHFC) from the sources indicated and for the following purposes:

| PURPOSE | AMOUNT | SOURCE |
|---|-----------------------------|--|
| Housing loan programs not subsidized by AHFC and projects subsidized by AHFC | \$798,000,000 70,000,000 | AHFC corporate receipts AHFC corporate receipts derived from arbitrage earnings |
| Housing assistance payments Section 8 program | 27,500,000 | Federal receipts |

17 * **Sec. 7. ALASKA NATIONAL GUARD.** The sum of \$250,000 from the fiscal year 2002
 18 dividend that is declared by the Alaska Commission on Postsecondary Education is
 19 appropriated from the student loan fund (AS 14.42.210) to the Alaska Commission on
 20 Postsecondary Education for payment in fiscal year 2002 to the Alaska National Guard to pay
 21 the University of Alaska for course credits for continuing educational benefits to members of
 22 the Alaska National Guard.

23 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
 24 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
 25 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 26 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 27 associated costs.

28 (b) After money is transferred to the dividend fund under (a) of this section, the
 29 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 30 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
 31 the principal of the Alaska permanent fund.

4 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
5 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
6 state is appropriated to the principal of the Alaska permanent fund.

7 * **Sec. 9. CHILD SUPPORT ENFORCEMENT.** The minimum amount of program
8 receipts received during the fiscal year ending June 30, 2002, by the child support
9 enforcement division that is required to secure the federal funding appropriated for the child
10 support enforcement program in sec. 1 of this Act is appropriated to the Department of
11 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

12 * **Sec. 10. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received
13 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
14 relief fund (AS 26.23.300).

15 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
16 suppression are appropriated to the Department of Natural Resources for fire suppression
17 activities for the fiscal year ending June 30, 2002.

18 * **Sec. 11. DIVE FISHERY MANAGEMENT ASSESSMENT.** The dive fishery
19 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
20 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
21 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
22 of the amount collected in each administrative area to the qualified regional dive fishery
23 development association operating within the administrative area in which the assessment was
24 collected. For purposes of the state accounting system, the amount appropriated in this
25 section may be treated as an appropriation made under the fund source code for receipt
26 supported services.

27 * **Sec. 12. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** The sum of
28 \$77,500 is appropriated from the oil and hazardous substance release prevention account
29 (AS 46.08.010(a)(1)) to the Department of Environmental Conservation for increased
30 financial responsibility activities for nontank vessels and railroad cars for the fiscal year
31 ending June 30, 2002.

1 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
3 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
4 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
5 Corporation, and program receipts of the Alaska Science and Technology Foundation that
6 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
7 the program review provisions of AS 37.07.080(h).

8 (b) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
10 funds for the affected program are reduced by the excess if the reductions are consistent with
11 applicable federal statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
14 appropriation is reduced by the amount of the shortfall in receipts.

15 * **Sec. 14.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
16 and game laws of the state, the amount deposited in the general fund during the fiscal year
17 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
18 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
19 damages collected under AS 16.05.195 is appropriated to the fish and game fund
20 (AS 16.05.100).

21 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
22 this section and the remaining unappropriated balances from prior year transfers for these
23 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
24 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
25 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
26 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
27 balances from prior year transfers for these purposes fall short of the estimates appropriated
28 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
29 appropriated from the fish and game fund is reduced proportionately.

30 * **Sec. 15.** FISH AND GAME FUND. The following revenue is appropriated to the fish
31 and game fund (AS 16.05.100):

4 (2) range fees collected at shooting ranges operated by the Department of Fish
5 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

10 (4) receipts from the sale of Chitina dip net fishing permits
11 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

12 * **Sec. 16. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
14 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
15 Administration for those uses.

16 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
17 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
18 the general fund to the agency secured by the bond for the purpose of reclaiming state land
19 affected by a use covered by the bond.

20 * **Sec. 17. LEARNING OPPORTUNITY GRANTS.** The sum of \$12,372,000 is
21 appropriated from the general fund to the Department of Education and Early Development
22 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school
23 districts based on the school district's average daily membership to pay for supplemental
24 student instructional programs intended to improve student performance. Learning
25 opportunity grants will provide the opportunity to move schools toward standards-based
26 education, including vocational education programs. The increased funding is available to
27 pay for costs associated with improving student performance by developing standards-based
28 programs, including implementation of standards, aligning student assessment to standards,
29 adopting instructional models based on basic skills, performance tasks, and projects, and
30 adopting a standards-based reporting system. Accomplishing this goal may include
31 acquisition of text books and other educational material. The Department of Education and

1 Early Development will provide a summary report to the legislature by March 15, 2002, on
 2 actions taken toward implementation by school districts.

3 * **Sec. 18.** MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 is
 4 appropriated from the general fund to the Alaska marine highway system fund
 5 (AS 19.65.060).

6 * **Sec. 19.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
 7 special accounts in the general fund are included within the general fund amounts
 8 appropriated by this Act:

| | |
|---|--------------|
| Special highway fuel tax account (AS 43.40.010(g)) | \$25,500,000 |
| Special aviation fuel tax account (AS 43.40.010(e)) | 5,800,000 |

11 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$947,400 is appropriated from the
 12 general fund to the Office of the Governor, division of elections, for reapportionment
 13 implementation costs for the fiscal year ending June 30, 2002.

14 * **Sec. 21.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 15 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 16 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 17 prevention and response fund (AS 46.08.010) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention
 19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
 20 appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
 22 be \$9,400,000, from the surcharge levied under AS 43.55.300.

23 * **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
 24 The following amounts are appropriated to the oil and hazardous substance release response
 25 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
 26 response fund (AS 46.08.010) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
 28 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
 29 this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2001, from the
 31 surcharge levied under AS 43.55.201.

1 * **Sec. 23.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
2 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
3 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
4 purpose to the Department of Administration, Department of Fish and Game, Department of
5 Natural Resources, and the Alaska Court System.

6 (b) The amount retained to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
8 purpose to each agency of the executive, legislative, and judicial branches that accepts
9 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
10 agency on behalf of the state, from the funds and accounts in which the payments received by
11 the state are deposited.

12 * **Sec. 24.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
13 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
14 salary and benefit adjustments for university employees who are not members of a collective
15 bargaining unit and for implementing the monetary terms of the following collective
16 bargaining agreements:

17 (1) Alaska Higher Education Crafts and Trades Employees, representing
18 certain employees of the University of Alaska;

19 (2) Alaska Community Colleges' Federation of Teachers, representing certain
20 employees of the University of Alaska;

21 (3) United Academics, representing certain employees of the University of
22 Alaska;

23 (4) United Academics-Adjuncts, representing certain employees of the
24 University of Alaska.

25 (b) The operating budget appropriations made to the executive branch of state
26 government in secs. 1 and 3 of this Act include amounts for salary and benefit adjustments for
27 public officials, officers, and employees of the executive branch who are not members of a
28 collective bargaining unit and for implementing the monetary terms of the following
29 collective bargaining agreements:

30 (1) Alaska Public Employees Association, for the Supervisory Unit;

31 (2) Alaska State Employees Association, for the General Government Unit;

(3) Alaska Vocational Technical Center Teachers Association, representing teachers at the Alaska Vocational Technical Center;

(4) Alyeska Correspondence School Education Association, representing teachers at the Alyeska Central School;

5 (5) Confidential Employees Association;

6 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
7 unit;

(7) International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, for the Masters, Mates, and Pilots Unit;

(8) Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

2 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

3 (10) Public Safety Employees Association, for the Correctional Officers Unit;

4 (11) Public Safety Employees Association, representing state troopers and
5 other commissioned law enforcement personnel; and

6 (12) Teachers' Education Association of Mt. Edgecumbe.

7 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
8 this Act include amounts for salary and benefit adjustments for Alaska Court System
9 employees.

(d) The operating budget appropriations made to the legislative branch of state government in sec. 1 of this Act include amounts for salary and benefit adjustments for employees of the legislature and for benefit adjustments for legislators.

* **Sec. 25. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Community and Economic Development for payment in fiscal year 2002 to qualified regional associations operating within a region designated under AS 16.10.375.

* **Sec. 26. SHARED TAXES AND FEES.** The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2002:

| | REVENUE SOURCE | FISCAL YEAR COLLECTED |
|---|---|-----------------------|
| 2 | fisheries taxes (AS 43.75) | 2001 |
| 3 | fishery resource landing tax (AS 43.77) | 2001 |
| 4 | aviation fuel tax (AS 43.40.010) | 2002 |
| 5 | electric and telephone cooperative tax (AS 10.25.570) | 2002 |
| 6 | liquor license fee (AS 04.11) | 2002 |

7 * **Sec. 27. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
 8 interest on any revenue anticipation notes issued by the commissioner of revenue under
 9 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
 10 the interest on those notes.

11 (b) The amount required to be paid by the state for principal and interest on all issued
 12 and outstanding state-guaranteed bonds is appropriated from the general fund to the
 13 appropriate bond redemption accounts for payment of principal and interest on those bonds.

14 (c) The sum of \$33,678,400 is appropriated from the general fund to the Alaska debt
 15 retirement fund (AS 37.15.011).

16 (d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
 17 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
 18 certificates of participation issued for real property.

19 (e) The sum of \$16,750,008 is appropriated from the International Airports Revenue
 20 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
 21 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
 22 airports revenue bonds.

23 (f) The sum of \$57,020,500 is appropriated to the Department of Education and Early
 24 Development for state aid for costs of school construction under AS 14.11.100 from the
 25 following sources:

| | | |
|----|--|--------------|
| 26 | Alaska debt retirement fund (AS 37.15.011) | \$27,971,400 |
| 27 | School fund (AS 43.50.140) | 29,049,100 |

28 (g) The sum of \$3,555,700 is appropriated from the general fund to the Department of
 29 Administration for payment of obligations to the Municipality of Anchorage for the
 30 Anchorage Jail.

31 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of

1 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
 2 Robert B. Atwood Building in Anchorage.

3 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
 4 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 6 if any, on bonds issued by the state bond committee under AS 37.15.560.

7 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
 8 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
 9 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 10 if any, on bonds issued by the state bond committee under AS 37.15.560.

11 (k) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
 12 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

13 (l) The sum of \$6,000,000 from the fiscal year 2002 dividend that is declared by the
 14 board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska
 15 Housing Finance Corporation corporate receipts to the Alaska debt retirement fund
 16 (AS 37.15.011).

17 * **Sec. 28.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
 18 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
 19 is appropriated to the employment assistance and training program account for the fiscal year
 20 ending June 30, 2002.

21 * **Sec. 29.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
 22 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
 23 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
 24 general fund appropriations is appropriated to the general fund from the budget reserve fund
 25 (AS 37.05.540).

26 * **Sec. 30.** STORAGE TANK ASSISTANCE FUND. (a) The sum of \$1,872,774 is
 27 appropriated from the oil and hazardous substance release prevention account
 28 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410).

29 (b) The amount of storage tank registration fees collected under AS 46.03.385 during
 30 the fiscal years ending June 30, 2001, and June 30, 2002, is appropriated to the storage tank
 31 assistance fund (AS 46.03.410).

1 * **Sec. 31.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
2 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
3 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
4 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
5 the purposes specified in AS 14.43.120(u).

6 * **Sec. 32.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,
7 8(b), 8(c), 8(d), 10(a), 14(a), 15, 18, 21, 22, 27(c), 27(i), 27(j), 27(k), 27(l), 30, and 31 of this
8 Act are for the capitalization of funds and do not lapse.

9 * **Sec. 33.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2001.

10 * **Sec. 34.** Section 28 of this Act takes effect immediately under AS 01.10.070(c).