



LAWS OF ALASKA

2003

Source
CCS SSHB 76

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3 _____

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

7

11 * * * * * Department of Administration * * * * *

13 Legal and Advocacy Services **1,620,500** **1,543,100** **77,400**

14 It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of
15 Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000
16 for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA
17 services should not be amended, but shall be renegotiated to meet the new caps. At the
18 beginning of FY2005, new caps for contract legal services shall be established to insure
19 greater accountability in the Office of Public Advocacy and in the Public Defenders Agency.
20 It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine
21 the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also
22 recommend a salary analysis.

23 Office of Public Advocacy 1,411,600

24 Public Defender Agency 208,900

26 * * * * * Department of Corrections * * * *

29 Inmate Health Care 4,785,500

30 Inmate Programs 21,000

31 Classification & Furlough 30,500

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	Department of Education and Early Development		
5	* * * * *		
6	Teaching and Learning Support	362,700	112,700
7	Special and Supplemental	212,700	
8	Services		
9	Head Start Grants	150,000	
10	* * * * *		
11	Department of Health and Social Services		
12	* * * * *		
13	Alaska Longevity Programs	10,546,900	10,546,900
14	Alaska Longevity Programs	64,300	
15	Management		
16	Pioneers Homes	10,482,600	
17	Behavioral Health	82,155,400	60,158,000
18	It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as		
19	match for the Single Point of Entry in the current year be replaced in FY05 with other than		
20	Mental Health Trust Authority Agency Receipts.		
21	Alaska Youth Initiative	1,845,400	
22	Behavioral Health Medicaid	28,569,400	
23	Services		
24	Behavioral Health Grants	16,152,400	
25	Behavioral Health	2,413,300	
26	Administration		
27	Community Action Prevention	908,500	
28	& Intervention Grants		
29	Rural Services and Suicide	2,158,400	
30	Prevention		
31	Psychiatric Emergency	6,847,000	
32	Services		
33	Services to the Chronically	11,064,600	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Mentally Ill			
4	Designated Evaluation and Treatment	1,611,900		
5	Services for Severely Emotionally Disturbed Youth	2,670,800		
8	Alaska Psychiatric Institute	7,913,700		
9	Children's Services		10,008,800	9,658,800
10	Children's Services Management	102,600		
12	Front Line Social Workers	148,600		
13	Family Preservation	250,000		
14	Foster Care Augmented Rate	500,000		
15	Foster Care Special Need	747,900		
16	It is the intent of the legislature that the Department of Health and Social Services implement internal controls to better manage the funds appropriated for the special needs of the children in State custody. Specifically, the Department should address recommendations 3 and 4 of the audit report titled, "Division of Medical Assistance Internal Control Over Medicaid Payments," dated January 21, 2003.			
21	Residential Child Care	4,056,300		
22	Infant Learning Program Grants	4,203,300		
24	It is the intent of the legislature that the Department of Health and Social Services implement grant administration controls to ensure grantees bill families and third party payers for services provided when it is reasonably apparent the family has the means to pay.			
27	Women, Infants and Children	100		
28	Juvenile Justice		297,300	297,300
29	McLaughlin Youth Center	159,500		
30	Fairbanks Youth Facility	84,200		
31	Bethel Youth Facility	53,600		
32	Senior and Disabilities Services		14,563,400	12,967,400
33				1,596,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Senior/Disabilities	1,200,800		
4	Services Administration			
5	Protection, Community	1,127,200		
6	Services, and Administration			
7	Home and Community Based	2,756,300		
8	Care			
9	Community Developmental	9,479,100		
10	Disabilities Grants			
11	State Health Services		148,400	98,300
12	Community Health/Emergency	50,100		
13	Medical Services			
14	Community Health Grants	98,300		
15	Administrative Services		70,100	70,100
16	No money appropriated in this appropriation may be expended for an abortion that is not a			
17	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
18	purpose of this appropriation and is neither merely descriptive language nor a statement of			
19	legislative intent.			
20	Administrative Support	70,100		
21	Services			
22	Boards and Commissions		1,806,100	824,500
23	Alaska Mental Health Board	345,200		
24	Advisory Board on	550,800		
25	Alcoholism and Drug Abuse			
26	Commission on Aging	161,600		
27	Governor's Council on	538,000		
28	Disabilities and Special			
29	Education			
30	Suicide Prevention Council	210,500		
31	* * * * *		* * * * *	
32	* * * * * Department of Law * * * * *			
33	* * * * *		* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Civil Division	64,400	64,400	
4	Human Services Section	64,400		
5	*****	*****		
6	***** Department of Natural Resources *****			
7	*****	*****		
8	Resource Development	1,108,600	1,108,600	
9	Mental Health Trust Lands	1,108,600		
10	Administration			
11	*****	*****		
12	***** Department of Revenue *****			
13	*****	*****		
14	Alaska Mental Health Trust	1,299,100	1,299,100	
15	Authority			
16	Alaska Mental Health Trust	1,299,100		
17	Authority			
18	*****	*****		
19	***** University of Alaska *****			
20	*****	*****		
21	University of Alaska	250,800	200,800	50,000
22	Budget Reductions/Additions	50,000		
23	- Systemwide			
24	Anchorage Campus	200,800		
25	*****	*****		
26	***** Alaska Court System *****			
27	*****	*****		
28	Alaska Court System	262,500	79,300	183,200
29	Trial Courts	262,500		
30	(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4 General Fund / Mental Health	1,543,100
5 Mental Health Trust Authority Authorized Receipts	77,400
6 *** Total Agency Funding ***	\$1,620,500

7 **Department of Corrections**

8 General Fund / Mental Health	4,597,500
9 Mental Health Trust Authority Authorized Receipts	239,500
10 *** Total Agency Funding ***	\$4,837,000

11 **Department of Education and Early Development**

12 General Fund / Mental Health	112,700
13 Mental Health Trust Authority Authorized Receipts	250,000
14 *** Total Agency Funding ***	\$362,700

15 **Department of Health and Social Services**

16 General Fund / Mental Health	94,621,300
17 Mental Health Trust Authority Authorized Receipts	6,947,900
18 Alcohol and Other Drug Abuse Treatment & Prevention Fund	18,027,200
19 *** Total Agency Funding ***	\$119,596,400

20 **Department of Law**

21 General Fund / Mental Health	64,400
22 *** Total Agency Funding ***	\$64,400

23 **Department of Natural Resources**

24 Mental Health Trust Authority Authorized Receipts	1,108,600
25 *** Total Agency Funding ***	\$1,108,600

26 **Department of Revenue**

27 Mental Health Trust Authority Authorized Receipts	100,000
28 Mental Health Trust Administration	1,199,100
29 *** Total Agency Funding ***	\$1,299,100

30 **University of Alaska**

31 General Fund / Mental Health	200,800
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1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	Alaska Court System	
4	General Fund / Mental Health	79,300
5	Mental Health Trust Authority Authorized Receipts	183,200
6	*** Total Agency Funding ***	\$262,500
7	* * * * * Total Budget * * * * *	\$129,402,000
8	(SECTION 3 OF THIS ACT BEGINS ON PAGE 9)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source Amount

4 General Funds

5 1037 General Fund / Mental Health 101,219,100

6 ***Total General Funds*** \$101,219,100

7 Federal Funds

9 Other Non-Duplicated Funds

10 1092 Mental Health Trust Authority Authorized Receipts 8,956,600

11 1094 Mental Health Trust Administration 1,199,100

12 1180 Alcohol and Other Drug Abuse Treatment & 18,027,200

13 Prevention Fund

14 ***Total Other Non-Duplicated Funds*** \$28,182,900

15 Duplicated Funds

16 ***Total Duplicated Funds*** \$0

17 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	*****	*****	
8	Department of Health and Social Services *****		
9	*****	*****	
10	MH Adult Day Facility	125,000	125,000
11	Modifications (ED 99)		
12	MH Consumer Designed and	131,300	131,300
13	Managed Projects (ED 99)		
14	MH Deferred Maintenance and	333,300	333,300
15	Accessibility Improvements		
16	(ED 99)		
17	MH Essential Program	250,000	250,000
18	Equipment Grants to Service		
19	Providers (ED 99)		
20	MH Fairbanks Detoxification	1,000,000	1,000,000
21	Unit Expansion and		
22	Renovation (ED 7-11)		
23	MH Micro Enterprise Funds	75,000	75,000
24	(ED 99)		
25	MH Provider Resource	150,000	150,000
26	Sharing and Coordination		
27	(ED 99)		
28	MH Repair and Replacement	75,000	75,000
29	of Village-Based		
30	Counselors' Offices (ED 99)		
31	MH Replacement of Rural	250,000	250,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Community Mental Health			
4	Centers (ED 99)			
5	MH Treatment Based Special		400,000	400,000
6	Needs Housing Program (ED			
7	99)			
8	MH Vehicle and Housing		300,000	300,000
9	Modifications for Families			
10	or Individuals (ED 99)			
11	*****		*****	
12	Department of Natural Resources			
13	*****		*****	
14	Mental Health Trust Land		600,000	600,000
15	Development (ED 99)			
16	*****		*****	
17	Department of Revenue			
18	*****		*****	
19	Alaska Housing Finance			
20	Corporation Projects			
21	AHFC Beneficiary and		1,200,000	1,200,000
22	Special Needs Housing (ED			
23	99)			
24	AHFC Homeless Assistance		750,000	750,000
25	Program (ED 99)			
26	*****		*****	
27	Department of Transportation/Public Facilities			
28	*****		*****	
29	Statewide Federal Programs			
30	Coordinated Transportation		825,000	412,500
31	and Vehicles (ED 99)			412,500
32	(SECTION 5 OF THIS ACT BEGINS ON PAGE 12)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Department of Health and Social Services

4	Mental Health Trust Authority Authorized Receipts	1,839,600
5	Alaska Housing Finance Corporation Dividend	250,000
6	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,000,000
7	*** Total Agency Funding ***	\$3,089,600

8 Department of Natural Resources

9	Mental Health Trust Authority Authorized Receipts	600,000
10	*** Total Agency Funding ***	\$600,000

11 Department of Revenue

12	Mental Health Trust Authority Authorized Receipts	500,000
13	Alaska Housing Finance Corporation Dividend	1,450,000
14	*** Total Agency Funding ***	\$1,950,000

15 Department of Transportation/Public Facilities

16	General Fund / Mental Health	412,500
17	Mental Health Trust Authority Authorized Receipts	412,500
18	*** Total Agency Funding ***	\$825,000

(SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source Amount

4 General Funds

5 1037 General Fund / Mental Health 412,500

6 ***Total General Funds*** \$412,500

7 Federal Funds

9 Other Non-Duplicated Funds

10 1092 Mental Health Trust Authority Authorized Receipts 3,352,100

11 1139 Alaska Housing Finance Corporation Dividend 1,700,000

12 1180 Alcohol and Other Drug Abuse Treatment & 1,000,000

13 Prevention Fund

15 Duplicated Funds

16 ***Total Duplicated Funds*** \$0

17 (SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 9.** This Act takes effect July 1, 2003.