

**2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd**

**Numbers and Language
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
Reduce Authority to Align with Capital Improvement Project Projections	22GovAmd	Dec	-223.7	0.0	0.0	-223.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-223.7										
Reduce Funding for the Federal Plan Review Program	22GovAmd	Dec	-100.0	-20.0	-4.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-323.7	-20.0	-4.0	-299.7	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
GA 164 Transfer Human Resources Staff to Department of Administration for HR Consolidation	22GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Mental Health Trust Lands Administration													
Reverse Continuation - Maintain Trust Land Office Administration Budget	22GovAmd	OTI	-4,425.6	-2,923.7	-94.6	-1,348.8	-58.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,425.6										
Continuation - Maintain Trust Land Office Administration Budget	22GovAmd	IncM	4,425.6	2,923.7	94.6	1,348.8	58.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,425.6										
Reduce Authority to Trust Land Office Administration Budget Due to Fort Knox Royalty Audit Not Occuring Every Other Year	22GovAmd	Dec	-31.8	40.1	0.0	-71.4	-0.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-31.8										
* Allocation Difference *			-31.8	40.1	0.0	-71.4	-0.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-355.5	20.1	-4.0	-371.1	-0.5	0.0	0.0	0.0	-2	0	0
Oil & Gas													
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L Reverse FY2021 Cook Inlet Energy Sec31a Ch8 SLA2020 P94 L27 (HB205)	22GovAmd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	22GovAmd	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Replace UGF with GF/PR	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1005 GF/Prgm (DGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L Reverse FY2021 Mine Reclamation Activities Sec31b CH8 SLA2020 P94 L2 (HB205) 1192 Mine Trust (Other)	22GovAmd	OTI	-30.0	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0	0	0
L Reverse FY2021 Bond for Land Reclamation Sec31c CH8 SLA2020 P94 L6 (HB205) 1108 Stat Desig (Other)	22GovAmd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
L Restore Mine Reclamation Activities 1192 Mine Trust (Other)	22GovAmd	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
L Restore Settlement of Claims Against Reclamation Bonds 1108 Stat Desig (Other)	22GovAmd	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with GF/PR 1004 Gen Fund (UGF)	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			545.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
L Reverse FY2021 Bond for Land Reclamation Sec31c CH8 SLA2020 P94 L6 (HB205) 1108 Stat Desig (Other)	22GovAmd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
L Restore Settlement of Claims Against Reclamation Bonds 1108 Stat Desig (Other)	22GovAmd	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Increase Federal Receipt Authority Due to Increased Federal Support for High-Profile Projects 1002 Fed Rcpts (Fed)	22GovAmd	Inc	500.0	200.0	50.0	125.0	125.0	0.0	0.0	0.0	0	0	0
Increase Authority for Core Samples Storage in Geologic Materials Center Due to Increased Revenue from Greater Usage 1005 GF/Prgm (DGF)	22GovAmd	Inc	375.0	125.0	0.0	130.0	120.0	0.0	0.0	0.0	0	1	0
* Allocation Difference *			875.0	325.0	50.0	255.0	245.0	0.0	0.0	0.0	0	1	0
Fire Suppression Activity													
L Reverse FY2021 Fire Suppression Activities Sec31d CH8 SLA2020 P94 L11 (HB205) 1002 Fed Rcpts (Fed)	22GovAmd	OTI	-20,500.0	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
L Restore Fire Federal Authorization Estimate 1002 Fed Rcpts (Fed)	22GovAmd	IncM	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Activity (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			875.0	325.0	50.0	255.0	245.0	0.0	0.0	0.0	0	1	0
Parks & Outdoor Recreation													
Parks Management & Access													
Increase Funding For Law Enforcement Due to Increased Training and Overtime Pay Costs	22GovAmd	Inc	250.0	230.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	230.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	230.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Fund Change for Federal Programs with New Grants	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Increase Federal Authority for Elodea Eradication	22GovAmd	Inc	663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			663.7										
* Allocation Difference *			663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,433.2	595.1	46.0	-74.1	866.2	0.0	0.0	0.0	-2	1	0
**** All Agencies Difference ****			1,433.2	595.1	46.0	-74.1	866.2	0.0	0.0	0.0	-2	1	0