

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 104
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB104-DOT-NR H&A 5.6.22
Title: REFINED FUEL SURCHARGE; SUSP MTR FUEL TAX
Sponsor: JOSEPHSON
Requester: Senate Transportation

Department: Department of Transportation and Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation
OMB Component Number: 2068

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	19,539.4							
1239 AvFuel Tax (Other)	(2,095.6)							
1249 Motor Fuel (DGF)	(17,443.8)							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This version has the suspension of motor fuel tax.

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Division:	Commissioner's Office	Date:	05/07/2022 01:00 PM
Approved By:	DOM PANNONE, ADMIN SVCS. DIRECTOR	Date:	05/07/2022
Agency:	DOT&PF		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB 104

Analysis

This proposal would suspend motor fuel tax which is a funding source for the Department of Transportation and Public Facilities and a fund source swap is required for the duration of the suspension.

Depending on timing of this bill becoming law and current fiscal year fuel tax revenues, a supplemental fund swap could also be required.