

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version: SB 233  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB233CS(L&C)am-DOR-PFD-4-29-22  
Title: PFD ALLOWABLE ABSENCE; APPLICATION  
PERIOD  
Sponsor: LABOR & COMMERCE  
Requester: (H) STATE AFFAIRS

Department: Department of Revenue  
Appropriation: Taxation and Treasury  
Allocation: Permanent Fund Dividend Division  
OMB Component Number: 981

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services	29.7						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>29.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1050 PFD Fund (Other)	29.7						
<b>Total</b>	<b>29.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/23

## Why this fiscal note differs from previous version/comments:

The Analysis Section has been updated to reflect the current version of the bill. The fiscal impact has been updated to reflect programming costs as a result of the proposed legislation.

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Approved By: Eric DeMoulin, Administrative Services Director  
Agency: Department of Revenue

Phone: (907)465-2324  
Date: 04/29/2022 04:30 PM  
Date: 04/29/22

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION

BILL NO. SB 233

### Analysis

Criteria has been added to allow students seeking a career in the United States merchant marine to qualify for an allowable absence under 43.23.008(a)(4).

Section 2 of the bill adds a new subsection to AS 43.23.011 that creates a provision for a parent, guardian, or other authorized representative, that failed to file on behalf of the individual, to apply for a current year dividend after the March 31st deadline and before October 1st of that year, because the parent, guardian, or authorized representative was unable to apply by the March 31st deadline due to a medical emergency.

The changes proposed in section 2 will increase the number of applications the Division receives after the March 31st deadline, impacts the dividend calculation, creates the need for new forms, and requires a regulation change/update.

PFD Administrative (rate of \$25 per hour):

- Update website help content - 5 hours
- Regulations project - 40 hours
- Form creation - 10 hours

Programming Work (contractor programming rate of \$160 per hour):

- PFD Programming Admin - 7 hours
- DAIS - 150 hours
- Reports - 20 hours

Total Cost:

Administrative - \$1,375

Programming - \$28,320

**Total - \$29,695**