

ALASKA STATE LEGISLATURE

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Official Business

Summary of Changes-HB 283 Version I to Version G

Fiscal Summary:

FY 22 UGF:	\$914,306,200
FY 23 UGF:	\$384,271,300
Total UGF:	\$1,298,577,500
Total All Funds FY 22 and FY 23:	\$3,743,426,300

Changes to Section 4: FY 22 Budget

Page 33, line 21	Clean Hydrogen Research, Development, and Demonstration Opportunities \$5,000,000 FED
Page 34, line 26	Alliance for Support of American Legion Baseball-Safety Upgrades, Equipment Replacement and Repairs to Existing Facilities \$200,000
Page 35, line 5	Anchorage School District-Birchwood Boiler \$3,850,000
Page 35, line 7	Anchorage School District-Fire Lake Safety Vestibule \$524,000
Page 35, line 9	AWAIC-Shelter and Transitional Housing Renovations \$347,000
Page 35, line 29	Careline Alaska-Facility Replacement and Equipment \$1,500,000
Page 36, line 19	Moore Street Seniors, Inc.-Automatic Doors for Senior Housing \$27,138
Page 36, line 30	Seawolf Hockey Alliance-Purchase of Bleachers and Scoreboard for the University Rink \$340,000
Page 37, line 28	Fairbanks North Star Borough-Oil to Gas Conversion Assistance \$1,250,000
Page 38, line 7	Kenai-Kenai River Bluff Stabilization \$6,500,000

Page 38, line 14	Municipality of Anchorage-Port of Alaska Modernization Program \$200,000,000
Page 38, line 17	Port of Nome-Deep Draft Port \$175,300,000
Page 38, line 18	Wrangell-Water Treatment Plant Improvements \$5,000,000
Page 40, line 3	Anchorage-Muldoon Library Critical Updates \$1,307,000
Page 40, line 10	Fairbanks North Star Borough-Noel Wien Library Broadband Access Expansion and capital Improvement Project \$3,580,000
Page 40, line 22	Petersburg Medical and Public Health Center \$11,413,000 (from \$20,000,000)
Page 40, line 28	United Human Services of SE Alaska-Teal Street Center, a Social Service Hub \$3,700,000
Page 41, line 33	Eagle River Fire Crew Facility \$13,859,439
Page 42, line 5	Eklutna Lake Trail \$90,000
Page 42, line 20	State Parks Public Use Cabins \$1,640,000
Page 43, line 10	Sand Lake Road-Diamond and Raspberry Traffic Study \$30,000
Page 43, line 12	Sand Lake Road Lighting \$484,000
Page 43, line 13	Signalized Intersection at Tudor Road & Patterson Street \$6,000,00000

SECTION 21: adds a new section that appropriates an amount estimated to be \$200,000 from the Exxon Valdez Oil Spill Restoration Fund to the Prince William Sound Science Center for a research facility.

SECTION 24: removes (l) and (m), which appropriated \$25,000,000 to the Municipality of Anchorage contingent on the \$25,000,000 match by the Municipality (can be in-kind) for the purpose of preparing a full financial package for final investment decision for the Port of Alaska.

SECTION 25: adds (l), which appropriates an amount not to exceed \$200,000,000 to the Municipality of Anchorage for the purpose of matching each dollar received in federal funds for the Port of Alaska modernization project, excluding money received in the MARAD settlement.

SECTIONS 33-35: make technical changes to capital lapse language and effective dates due to section renumbering.