

1

2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: SB164

OFFERED BY: Senator Bishop

FISCAL YEAR: FY22

DELETE:

Page 36, line 18

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Named Recipients
PROJECT TITLE: University of Alaska-Maritime Works

\$2,000,000 UGF (1004)

ADD:

DEPARTMENT: University of Alaska
PROJECT TITLE: Maritime Works

\$2,000,000 UGF (1004)

EXPLANATION: This amendment moves the University of Alaska Maritime Works project into the University of Alaska section of the bill.

#2

32-GS2436\W.3
Dunmire
4/28/22

AMENDMENT

Bishop

OFFERED IN THE SENATE

TO: CSSB 164(FIN), Draft Version "W"

- 1 **Page 64, lines 12 - 13:**
- 2 **Delete "deferred maintenance at the Russian Jack area community gardens"**
- 3 **Insert "design, site selection, construction, and operation of community gardens in the**
- 4 **Russian Jack area"**

#3

32-GS2436\W.4
Dunmire
4/28/22

AMENDMENT

Bishop

OFFERED IN THE SENATE

TO: CSSB 164(FIN), Draft Version "W"

1 Page 66, lines 20 - 21:

2 Delete "preparing a full financial package for final investment decision for the Port of
3 Alaska"

4 Insert "the Port of Alaska modernization project, including a full financial package for
5 final investment decision"

#4

2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: SB 164

OFFERED BY: Bishop

FISCAL YEAR: FY22 Supplemental

DEPARTMENT: DCCED
PROGRAM: Alaska Gasline Development Corporation
PROJECT TITLE: Clean Hydrogen Research, Development and Demonstration Opportunities

ADD: \$4,000,000 Federal Receipt Authority

EXPLANATION: Expected phase I grant in Q3 of 2022.

#5

2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: SB164

OFFERED BY: Senator Bishop

FISCAL YEAR: FY22

DEPARTMENT: Education and Early Development
PROGRAM: School Construction Grant Fund
PROJECT TITLE: William N. Miller K-12 Memorial School Replacement,
Napakiak

ADD: \$54,895,500 REAA Fund (1222)

EXPLANATION: This School Construction appropriation will fund project #1 on the November 5, 2021 School Construction Capital Improvement Project priority list -- William N. Miller K-12 Memorial School Replacement -- Napakiak. This project will construct a new 23,206 square foot facility.

#6

2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: SB 164

OFFERED BY: Senator Bishop

FISCAL YEAR: FY 23

DEPARTMENT: DCCED
PROGRAM: Alaska Energy Authority
PROJECT TITLE: Strategic Plan for Railbelt Assets

Page 2 line 19

ADD: \$2,500,000 UGF 1004

DELETE: \$1,500,000 UGF 1004

EXPLANATION: Returning to the Governor's proposed amount

AMENDMENT

Bishop

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

- 1 * Sec. A. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds
2 that
3 (1) as a result of the judgment entered by the United States District Court for
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";
8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 Oil Spill Restoration Fund, established by the Department of Revenue to implement the
10 judgment; and
11 (3) the appropriation in (b) of this section is made in order to achieve the
12 purposes set out in the court's restitution order described in (a)(1) of this section.
13 (b) The unexpended and unobligated balance of income accrued on or before June 30,
14 2022, estimated to be \$200,000, in the fund described in (a)(2) of this section, is appropriated
15 to the Department of Commerce, Community, and Economic Development for payment as a
16 grant under AS 37.05.316 to the Prince William Sound Science Center for the planning,
17 construction, and maintenance of a facility to be used for research related to the restoration of
18 natural resources and services injured as a result of the Exxon Valdez oil spill and related
19 restoration research.
20 * Sec. B. Section A of this Act takes effect July 1, 2022.

2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: SB 164 (32-GS2436\W)

OFFERED BY: Sen. von Imhof

FISCAL YEAR: FY23

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Unassigned
PROJECT TITLE: Alaska Community Foundation – Homeless Housing

ADD: Project Title Change to: Alaska Community Foundation – Alaska Housing Trust

DELETE: Alaska Community Foundation – Homeless Housing

EXPLANATION: This housing trust is not intended for homeless housing only but is available for all projects that will increase the housing stock in Alaska.

9

32-LS8002\A.45
Dunmire
4/27/22

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILSON

TO: Capital Appropriation Bill

- 1 * Sec. A. HOUSE DISTRICTS 7 - 12. The sum of \$1,000,000 is appropriated from the
2 general fund to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for costs
4 associated with hosting the 2024 Arctic Winter Games.
5 * Sec. B. Section A of this Act takes effect July 1, 2022.

10

32-LS8002\A.46
Dunmire
4/27/22

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILSON

TO: Capital Appropriation Bill

- 1 * Sec. A. HOUSE DISTRICTS 7 - 11. The sum of \$190,000,000 is appropriated from the
2 general fund to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for completion of
4 the Port MacKenzie rail extension.
5 * Sec. B. Section A of this Act takes effect July 1, 2022.

11

32-LS8002\A.47
Dunmire
4/27/22

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILSON

TO: Capital Appropriation Bill

- 1 * Sec. A. HOUSE DISTRICTS 7 - 11. The sum of \$128,000,000 is appropriated from the
2 general fund to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction of
4 segments three through six of the Port MacKenzie rail extension project and the Ayrshire,
5 Peger, and Laurance rail spurs.
6 * Sec. B. Section A of this Act takes effect July 1, 2022.

12

32-GS2436\W.5
Dunmire
4/28/22

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILSON

TO: CSSB 164(FIN), Draft Version "W"

1 **Page 62, lines 7 - 13:**

2 **Delete all material and insert:**

3 **"(b) The sum of \$15,000,000 is appropriated from the general fund to the Department**
4 **of Transportation and Public Facilities for the Totchaket Road project."**

5

6 **Page 70, line 29:**

7 **Delete "15 - 18"**

8 **Insert "15 - 17, 18(a) and (c)"**

13

CAPITAL BUDGET AMENDMENT

Offered in: Senate Finance Committee
To: SB 164(FIN)

By: Senator Bill Wielechowski

Fiscal Year:
FY22 Supplemental

Agency:

Department of Natural Resources

Project:

Mat-Su Trails and Parks Foundation – Susitna Valley Winter-Only Motorized Multi-Use Trail

Page 36, Line 4 – Matanuska-Susitna Trails & Parks Foundation

Amount:

\$100,000

Funding Source:

General Fund (1004)

Explanation:

The underlined change above is to specify the project will be multi-use, while motorized activity shall be winter-only for this trail.

14

32-LS8002\A.42
Dunmire
4/19/22

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WIELECHOWSKI

TO: Capital Appropriation Bill

- 1 * Sec. A. LEGISLATIVE COUNCIL. The unexpended and unobligated balance, estimated
2 to be \$1,300,000, of the appropriation made in sec. 40, ch. 8, SLA 2020, as amended by sec.
3 72, ch. 1, SSSLA 2021, (Legislative Council, the redistricting board, for operations for the
4 fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023 - \$3,500,000) is
5 reappropriated to the Legislative Council, for conducting a review of census blocks in the
6 state and making recommendations to the United States Census Bureau for making
7 corrections and modifications to census blocks in the state.
- 8 * Sec. B. The appropriation made by sec. A of this Act is for a capital project and lapses
9 under AS 37.25.020.
- 10 * Sec. C. Section A of this Act takes effect July 1, 2022.

15

2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: SB164

OFFERED BY: Senator Olson

FISCAL YEAR: FY23

DEPARTMENT: Commerce, Community & Economic Development
PROGRAM: Grants to Named Recipients
PROJECT TITLE: Nome- Port of Nome

ADD: \$175,000,000 General Fund (1004)

EXPLANATION:

Federal fund matching: The US Army Corps of Engineers (Corps) received an allocation of \$250,000,000 in the Infrastructure Investment and Jobs Act (IIJA) for construction of Phase 1, often referred to as the "West Causeway Extension" for the Port of Nome. As implementation proceeds, the Corps and the City of Nome will enter a project partnership agreement which defines the responsibilities of the Corps as the non-Federal sponsor. After execution of the agreement and prior to advertising the contract, the Corps will need to receive the non-Federal share for Phase 1 which would be \$83.3 million. In addition, the project will also require funds for any moorage, utility, road, or other features which would be constructed under the contract for Phase 1. The most current estimate for this is projected to cost \$92 million. As previously mentioned, federal regulation requires any non-federal funds to be made available prior to advertising of contracts, therefore this projects required matching funds in the amount of \$175.3 million before February 2023, otherwise the project loses it's federal funding.

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2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: SBI64

OFFERED BY: Senator Olson

FISCAL YEAR: FY23

DEPARTMENT: Commerce, Community & Economic Development
PROGRAM: Grants to Named Recipients
PROJECT TITLE: Northwest Arctic Borough School District- Alaska
Technical Center Housing Planning

ADD: \$1,300,000 General Fund (1004)

EXPLANATION: Develop plans for family housing for use in the Northwest Arctic Borough region and across the State. The building will be used for family housing in conjunction with training provided at the Alaska Technical Center. Currently, some families can't participate in training due to lack of housing in the region.

2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL**OFFERED IN:** The Senate Finance Committee**TO:** SB164**OFFERED BY:** Senator Olson**FISCAL YEAR:** FY22

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Named Recipients
PROJECT TITLE: Selawik- Public Safety and Facilities Enhancement

ADD: \$1,500,000 General Fund (1004)**EXPLANATION:**

Last month, the community of Selawik experienced a truly unnecessary tragedy involving the loss of four lives. Emergency volunteer fire/rescue crews responded to a house fire in the middle of the night. Due to freezing temperatures the fire equipment and hoses were frozen. With no storage facilities available, lifesaving fire and rescue equipment remains outside rendering it inoperable during critical emergency situations.