

**2022 Legislature - Capital Budget**  
**House District Summary - House Sup Structure**  
**HB283 House Finance Committee Substitute**

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| Numbers and Language<br>Non Mental Health Transactions<br>District by Impact |
|------------------------------------------------------------------------------|

| House District                | [1]<br>Gov Total+  | [2]<br>HCS1CapT    | [2] - [1]<br>Gov Total to HCS1CapT |               |
|-------------------------------|--------------------|--------------------|------------------------------------|---------------|
| 1-5 Fairbanks Areawide        | 28,963.9           | 31,403.9           | 2,440.0                            | 8.4 %         |
| 6 Eielson/Denali/Up Yuk/Bord  | 80,639.5           | 127,342.0          | 46,702.5                           | 57.9 %        |
| 10 Rural Mat-Su               | 18,830.8           | 18,830.8           | 0.0                                |               |
| 7-12 Mat-Su Areawide          | 59,046.5           | 70,827.4           | 11,780.8                           | 20.0 %        |
| 14 Eagle River/Chugach St Pk  | -                  | 200.0              | 200.0                              | >999 %        |
| 12-28 Anchorage Areawide      | 98,021.4           | 126,527.5          | 28,506.0                           | 29.1 %        |
| 29-31 Kenai Areawide          | 199,686.7          | 201,126.7          | 1,440.0                            | 0.7 %         |
| 7-31 Southcentral Region      | 13,577.1           | 13,577.1           | 0.0                                |               |
| 31 Homer/South Kenai          | 14,200.0           | 14,200.0           | 0.0                                |               |
| 32 Kodiak/Cordova/Seldovia    | 25,634.0           | 46,514.0           | 20,880.0                           | 81.5 %        |
| 33-34 Juneau Areawide         | 161,422.4          | 169,633.7          | 8,211.3                            | 5.1 %         |
| 33 Down Juneau/Doug/Hns/Skag  | 34,606.7           | 34,606.7           | 0.0                                |               |
| 33-36 Southeast Region        | 1,498.3            | 1,838.3            | 340.0                              | 22.7 %        |
| 35 Sitka/Petersburg           | 15,040.0           | 41,984.4           | 26,944.4                           | 179.2 %       |
| 36 Ketchik/Wrang/Metlak/Hyda  | 18,734.0           | 18,734.0           | 0.0                                |               |
| 37 Bristol B/Aleutian/Up Kusk | 19,455.8           | 44,029.0           | 24,573.2                           | 126.3 %       |
| 38 Lower Kuskokwim            | 141,578.9          | 87,714.7           | -53,864.1                          | -38.0 %       |
| 39 Bering Straits/Yukon Delta | 37,726.4           | 48,995.2           | 11,268.8                           | 29.9 %        |
| 40 Arctic                     | 216,333.8          | 215,333.8          | -1,000.0                           | -0.5 %        |
| 1-40 Statewide                | 1,561,490.9        | 1,774,610.4        | 213,119.5                          | 13.6 %        |
|                               | 58,255.2           | 58,255.2           | 0.0                                |               |
| <b>Statewide Total</b>        | <b>2,804,742.4</b> | <b>3,146,284.7</b> | <b>341,542.4</b>                   | <b>12.2 %</b> |
| Funding Summary               |                    |                    |                                    |               |
| Unrestricted General (UGF)    | 310,947.3          | 706,982.9          | 396,035.6                          | 127.4 %       |
| Designated General (DGF)      | 73,500.0           | 73,750.0           | 250.0                              | 0.3 %         |
| Other State Funds (Other)     | 216,279.0          | 192,223.4          | -24,055.6                          | -11.1 %       |
| Federal Receipts (Fed)        | 2,204,016.1        | 2,173,328.5        | -30,687.7                          | -1.4 %        |

## Column Definitions

**Gov Total+ (Gov Total Plus)** - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSup12-1+GovSup2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

**HCS1CapT (HCS1 Capital Total)** - Total House committee substitute capital budget. [HCS1CAP+HCS1CapSup]