

ALASKA STATE LEGISLATURE

HOUSE FINANCE COMMITTEE

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Official Business

Summary of Changes-HB 283 Version A to Version I

General Overview:

- **Modified the Governor's budget**
- **Incorporated capital items from HB 414, the Governor's IIJA bill**
- **Included a plan for spending the Coronavirus Capital Project Fund**
- **Included legislative reappropriations**

Fiscal Summary:

FY 22 UGF:	\$322,711,618
FY 23 UGF:	\$384,271,274
Total UGF:	\$706,982,892
Total All Funds FY 22 and FY 23:	\$3,146,284,734

Modifications to Governor's Budget:

- Replaced CSLFRF with UGF as a fund source
- Rejected
 - Voice of the Arctic Inupiat
 - Food Security Agriculture Incentive Grant Program (split into several appropriations)
 - Cook Inlet Petroleum Potential
 - Alaska Psychiatric Institute Wireless Infrastructure Upgrade (moved to mental health budget)
 - Arctic Fisheries
 - Information Technology Security Program Assessment (moved to operating budget)
 - Governor's proposal for school construction funding
 - School construction projects funded by REAA funding, including backpay, in operating budget

- Rejected/modified projects that used Coronavirus Capital Project Fund (CCPF)
 - Health Record Infrastructure Improvements (DOH) (*rejected*)
 - Eagle River Fire Crew Facility (DNR) (*rejected*)
 - Student Information Technology Systems (UA) (*modified- UGF funded*)
- Expanded Surface Transportation Plan and Airport Improvement Plan appropriations into allocations

HB 414 IIJA bill changes:

- Moved Infrastructure Office and IT 24/7 Monitoring to operating budget
- Increased grant to Alaska Municipal League from \$500,000 to \$1,500,000 (**page 34, line 18**)
- Split Wildlife Management and Research appropriation to separately appropriate \$16,000,000 for Statewide Wildlife Game Surveys (Pittman-Robertson funds and Fish and Game funds) (**page 38, line 23**)
- Added \$30,000,000 to DOTPF-Alaska Marine Highway for planning and design of a mainline vessel replacement (**page 9, line 24**)
- Reduced UGF funding for the following projects from \$1,000,000 to \$250,000 each:
 - AGDC- Clean Hydrogen Research, Development, and Demonstration Opportunities (**page 33, line 21**)
 - AEA- Grid Modernization, Reliability, Resiliency, and Transmission Projects (**page 33, line 24**)
 - DNR- Carbon Technology Infrastructure Research Development and Demonstration Opportunities (**page 40, line 24**)
 - University- Mineral Security Projects: Rare Earth Mineral Security; Rare Earth Elements Demonstration Facility (**page 45, line 23**)
- Removed federal authority for the previous four projects
- AHFC Energy Programs Weatherization
 - Removed \$16,000,000 in hollow federal authority

Additional Changes to Section 1: FY 23 Budget (pages 2-27)

Multiple locations	Alaska Long Trail \$14,750,000
Page 2, line 19	AEA-Strategic Plan for Railbelt Assets \$1,500,00 (from \$2,000,000)
Page 2, line 21	Mariculture Grant program (<i>Gov proposal</i>) \$5,000,000 (from \$25,000,000)
Page 3, line 33	Major Maintenance Grant Fund for School Major Maintenance \$100,000,000

Page 5, line 31	Sport Fish Recreational Boating and Angler Access \$1,500,000
	\$6,750,000 FED (from \$2,250,000)
Page 6, line 6	Statewide Deferred Maintenance, Renovation, and Repair \$50,000,000 (from \$23,880,000)
Page 7, line 33	Snowmobile Trail Development Program and Grants \$250,000 DGF
Pages 8 and 9	AHFC Program Increases: Senior Citizens Housing Development Program, by \$750,000 Supplemental Housing Development Program, by \$250,000 Teacher, Health, and Public Safety Professional Housing, by \$15,000,000
Page 9, line 20	State Equipment Fleet Replacement \$30,000,000 DGF (from \$25,000,000)
Page 9, line 22	State Funded Road and Bridge Completion \$30,000,000
Page 27, line 21	Court Security Projects \$4,130,000 (from \$1,130,000)

Additional Changes to Section 4: FY 22 Budget (pages 33-45)

Page 33, line 13	Azure Adoption to Assist with Cloud Migration (<i>fast track supp</i>) \$23,116,000
Page 33, line 31	Kodiak Fire Hall (<i>Gov G.O. Bond proposal</i>) \$15,000,000
Page 34, line 5	AHTNA, Inc. Eagle Trail Fuel Spill (<i>Gov Amend</i>) \$382,843
Page 34, line 7	Alaska Community Foundation-Homeless Housing \$5,000,000
Page 34, line 12	Alaska Farmers Market Association- SNAP/WIC/Senior Coupon Doubling Programs \$500,000
Page 34, line 21	Alaska Primary Care Association-Alaska's Healthcare Workforce Pipeline Project \$2,000,000
Page 34, line 32	Bering Sea Fisherman Association-Improve Stock of Origin Analysis of Western Alaska Salmon \$513,150
Page 35, line 8	Bering Sea Fishermen's Association-Review Current Draft Comprehensive Salmon Plan \$100,000
Page 35, line 11	Bering Sea Fishermen's Association-Yukon River Watershed Monitoring \$1,180,561
Page 35, line 4	Bering Sea Fishermen's Association-Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch \$310,000

Page 35, line 14	Blood Bank of Alaska-High-Complexity Reference Laboratory \$2,000,000
Page 35, line 16	Bristol Bay Science Research Institute-Nushagak Salmon Stock Assessment \$3,750,000
Page 35, line 19	Food Bank of Alaska-Infrastructure for Alaska's Statewide Food Bank Network \$10,000,000
Page 35, line 22	Kuskokwim River Inter-Tribal Fish Commission-Community-Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon \$140,000
Page 35, line 26	Kuskokwim River Inter-Tribal Fish Commission-Salmon Stock Assessment using Environmental DNA \$88,000
Page 35, line 29	Kuskokwim River Inter-Tribal Fish Commission-Tatlawiksuk River Salmon Assessment Project \$170,000
Page 35, line 32	Lower Kuskokwim School District-Kwethluk School Power Resilience \$614,000
Page 36, line 11	Providence Alaska Medical Center-Crisis Stabilization Center \$8,000,000
Page 36, line 13	Sealaska Heritage Institute-Alaska Native Arts Economy and Workforce Training Programming \$340,000
Page 36, line 16	United Way of Alaska-Restaurant and Hunger Relief Program \$500,000
Page 36, line 18	University of Alaska-Maritime Works \$2,000,000
Page 36, line 20	Volunteers of America-School-based Mental Health Services \$960,000
Page 36, line 28	Anchorage-Starnes Street Bridge Replacement \$1,500,000
Page 36, line 33	Emmonak Port Phase II- Ramp \$9,400,000
Page 37, line 11	Haines Borough-Lutak Dock Restoration \$3,211,284
Page 37, line 13	Homer-New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation \$750,000
Page 37, line 17	Juneau-North State Office Building Parking \$5,000,000
Page 38, line 4	Suicide Prevention barriers (<i>fast track supp</i>) \$750,000
Page 38, line 8	Mt. Edgecumbe Deferred Maintenance \$6,163,000
Page 38, line 10	Start-Up and Expansion of School Breakfast Program \$600,000

Page 39, line 5	Alutiiq Tribe of Old Harbor-Construction of Nuniaq Community Center (CCPF) \$4,454,968
Page 39, line 8	Anchorage Library Foundation-Anchorage Downtown Library (CCPF) \$2,500,000
Page 39, line 10	Association of Village Council Presidents-Multi-Purpose Community Facility Projects (CCPF) \$10,445,000
Page 39, line 13	Iliukliuk Family and Health Services Center (CCPF) \$20,000,000
Page 39, line 15	Kawerak-Multi-Purpose Community Facility Projects (CCPF) \$12,000,000
Page 39, line 17	Mat-Su First Responder Training Facility (CCPF) \$8,000,000
Page 39, line 19	Nenana Health and Wellness Complex (CCPF) \$24,000,000
Page 39, line 21	Petersburg Medical and Public Health Center (CCPF) \$20,000,000
Page 39, line 23	Rampart Broadband (CCPF) \$9,000,000
Page 39, line 24	Spruce Island Development Corporation-Ouzinkie Community Internet Café (CCPF) \$1,400,000
Page 39, line 30	Alaska Workforce Investment Board-Alaska's Cross Industry Skills Employment and Training Projects \$2,000,000
Page 40, line 19	Agriculture 3 Phase Electrical Service Infrastructure, Nenana-Totchaket \$3,000,000
Page 40, line 29	Eagle River Salmon Viewing Deck Replacement \$200,000 SDPR
Page 40, line 31	Food Security Agriculture Incentive Grant Program \$3,000,000
Page 41, line 11	Plant Materials Center Seed Processing and Storage Capacity Improvements \$2,000,000
Page 41, line 27	Nenana-Totchaket Agriculture Development \$5,000,000
Page 42, line 22	Municipal Harbor Facility Grant Fund \$20,019,180
Page 45, line 28	University of Alaska Deferred Maintenance \$50,000,000

SECTION 11: Legislative Reappropriation

SECTION 12: Department of Family and Community Services: appropriates prior capital projects from the existing DHSS to the correct new department.

SECTION 13: Department of Fish and Game: includes language to allow the proceeds of sales of state-owned vessels and aircraft to be used for renewal, replacement, and maintenance of the vessels and aircraft for FY 22 and FY 23.

SECTION 14(a): Department of Health: appropriates prior capital projects from the existing DHSS to the correct new department.

SECTION 14 (b): Appropriates \$5,000,000 to the Department of Health, Child Care Program Office for initiatives in the Child Care and Development Fund Plan for Alaska.

SECTION 16: Legislative Reappropriation

SECTION 18 (b): Includes a Governor’s amendment to reappropriate funds from the Fairview Loop Road reconstruction to the Totchaket Road project (\$15,000,000).

SECTION 18 (c): Legislative Reappropriation

SECTIONS 21-29: Legislative Reappropriations

SECTION 24 (l) and (m): Appropriates \$25,000,000 to the Municipality of Anchorage contingent on the \$25,000,000 match by the Municipality (can be in-kind) for the purpose of preparing a full financial package for final investment decision for the Port of Alaska.

SECTION 30: Adds “transition costs” as an allowable use of the reappropriation.

SECTION 31: Legislative Reappropriation

SECTION 32: Capital lapse language

SECTIONS 33-34: Effective dates