

2022 Legislature - Capital Budget
Project Detail by Agency - House Sup Structure
HB283 House Finance Committee Substitute

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Administration

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Alaska Rural Communications Service (ARCS) FCC License	1,630,000	1,630,000	-	1,630,000	0	
	Surrenders and Renewals Update (HD 1-40)						
	1002 Fed Rcpts (Fed)	1,130,000	1,130,000	-	1,130,000	0	
	1004 Gen Fund (UGF)	500,000	500,000	-	500,000	0	
AP	Azure Adoption to Assist with Cloud Migration (HD 1-40)	23,116,000	23,116,000	-	23,116,000	0	
	1004 Gen Fund (UGF)	23,116,000	23,116,000	-	23,116,000	0	
AP	Microsoft Security Upgrade (HD 1-40)	1,149,000	1,149,000	-	1,149,000	0	
	1004 Gen Fund (UGF)	1,149,000	1,149,000	-	1,149,000	0	
AP	Initiate a 24/7 Security Monitoring Center and Improve Threat	1,700,000	-	-	-	-1,700,000	-100.0 %
	Hunting Capabilities (HD 1-40)						
	1004 Gen Fund (UGF)	1,700,000	-	-	-	-1,700,000	-100.0 %
*** Program Totals		27,595,000	25,895,000	-	25,895,000	-1,700,000	-6.2 %
*** Agency Totals *****		27,595,000	25,895,000	-	25,895,000	-1,700,000	-6.2 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	26,465,000	24,765,000	-	24,765,000	-1,700,000	-6.4 %
	Federal Receipts (Fed)	1,130,000	1,130,000	-	1,130,000	0	

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Agency: Department of Commerce, Community and Economic Development

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	-	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	7,500,000	-	7,500,000	7,500,000	0
	1003 GF/Match (UGF)	5,500,000	-	5,500,000	5,500,000	0
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	-	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	-	200,000	200,000	0
AP	Alaska Energy Authority - Electrical Vehicle Infrastructure Plan (HD 1-40)	1,500,000	1,500,000	-	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	-	1,500,000	0
AP	Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	15,000,000	-	15,000,000	15,000,000	0
	1210 Ren Energy (DGF)	15,000,000	-	15,000,000	15,000,000	0
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	20,000,000	-	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	0
	1169 PCE Endow (DGF)	10,000,000	-	10,000,000	10,000,000	0
AP	Alaska Energy Authority - Volkswagen Settlement (HD 1-40)	400,000	-	400,000	400,000	0
	1108 Stat Desig (Other)	400,000	-	400,000	400,000	0
AP	Alutiiq Museum & Archaeological Repository (HD 33-34)	7,339,450	-	7,339,450	7,339,450	0
	1018 EVOS Civil (Other)	7,339,450	-	7,339,450	7,339,450	0
AP	Alaska Mariculture Alliance -- Economic Recovery Mariculture Incentive Grant Program (HD 1-40)	25,000,000	-	5,000,000	5,000,000	-20,000,000 -80.0 %
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	5,000,000 >999 %
	1269 CSLFRF (Fed)	25,000,000	-	-	-	-25,000,000 -100.0 %
AP	Alaska Energy Authority - Strategic Plan for Railbelt Assets (HD 1-40)	2,500,000	-	1,500,000	1,500,000	-1,000,000 -40.0 %
	1004 Gen Fund (UGF)	2,500,000	-	1,500,000	1,500,000	-1,000,000 -40.0 %

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AP	Alaska SeaLife Center Facilities Project (HD 29-31)	2,500,000	-	2,500,000	2,500,000	0	
	1018 EVOS Civil (Other)	2,500,000	-	2,500,000	2,500,000	0	
AP	Broadband Equity Access and Deployment Program and Digital Equity Plan (HD 1-40)	6,000,000	-	6,000,000	6,000,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	6,000,000	0	
AP	Chugach Region Archaeological Repository (HD 12-28)	6,277,685	-	6,277,685	6,277,685	0	
	1018 EVOS Civil (Other)	6,277,685	-	6,277,685	6,277,685	0	
AP	Clean Hydrogen Research, Development and Demonstration Opportunities (HD 1-40)	6,000,000	250,000	-	250,000	-5,750,000	-95.8 %
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	250,000	-	250,000	-750,000	-75.0 %
AP	Community Block Grants (HD 1-40)	6,315,000	-	6,315,000	6,315,000	0	
	1002 Fed Rcpts (Fed)	6,250,000	-	6,250,000	6,250,000	0	
	1003 GF/Match (UGF)	65,000	-	65,000	65,000	0	
AP	Grid Modernization, Reliability, Resiliency and Transmission Projects (HD 1-40)	6,000,000	250,000	-	250,000	-5,750,000	-95.8 %
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	250,000	-	250,000	-750,000	-75.0 %
AP	IIJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration (HD 1-40)	32,341,000	32,341,000	-	32,341,000	0	
	1002 Fed Rcpts (Fed)	32,341,000	32,341,000	-	32,341,000	0	
AP	Kodiak Fire Station (HD 32)	-	15,000,000	-	15,000,000	15,000,000	>999 %
	1004 Gen Fund (UGF)	-	15,000,000	-	15,000,000	15,000,000	>999 %
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	13,800,000	-	13,800,000	13,800,000	0	
	1063 NPR Fund (Fed)	13,800,000	-	13,800,000	13,800,000	0	

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AP	Replace Alcohol Licensing Database (HD 1-40)	750,000	-	750,000	750,000	0	
	1004 Gen Fund (UGF)	750,000	-	750,000	750,000	0	
*** Program Totals		164,923,135	49,341,000	98,082,135	147,423,135	-17,500,000	-10.6 %
Grants to Named Recipients (AS 37.05.316)							
AP	Ahtna- Eagle Trail Spill Cleanup (HD 1-40)	382,843	382,843	-	382,843	0	
	1004 Gen Fund (UGF)	382,843	382,843	-	382,843	0	
AP	Alaska Community Foundation- Homeless Housing (HD 1-40)	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	5,000,000	>999 %
AP	Alaska Huts Association - Glacier Discovery Hut-to-Hut System, Phase 1 - Alaska Long Trail (HD 29-31)	-	690,000	-	690,000	690,000	>999 %
	1004 Gen Fund (UGF)	-	690,000	-	690,000	690,000	>999 %
AP	Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska (HD 1-40)	-	500,000	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	500,000	-	500,000	500,000	>999 %
AP	Alaska Federation of Natives - Infrastructure Navigator Program (HD 1-40)	2,500,000	2,500,000	-	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	2,500,000	-	2,500,000	0	
AP	Alaska Municipal League Grant Preparation and Technical Assistance (HD 1-40)	500,000	1,500,000	-	1,500,000	1,000,000	200.0 %
	1004 Gen Fund (UGF)	500,000	1,500,000	-	1,500,000	1,000,000	200.0 %
AP	Alaska Primary Care Association- Alaska's Healthcare Workforce Pipeline Project (HD 1-40)	-	2,000,000	-	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	2,000,000	>999 %
AP	Alaska Travel Industry Association (HD 1-40)	5,000,000	5,000,000	-	5,000,000	0	
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1269 CSLFRF (Fed)	5,000,000	-	-	-	-5,000,000	-100.0 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	REAPPROP: 25.0 Anchorage Community Land Trust- Energy Burden Mapping (HD 12-28)	-	25,000	-	25,000	25,000	>999 %
	1255 Reapprops (Other)	-	25,000	-	25,000	25,000	>999 %
AP	Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study (HD 12-28)	-	300,000	-	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	-	300,000	-	300,000	300,000	>999 %
AP	Anchorage Park Foundation - Alaska Long Trail Urban Braid - - Anchorage Moose Loop (HD 12-28)	-	800,000	-	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	-	800,000	-	800,000	800,000	>999 %
AP	REAPPROP: 15.0 Anchorage School District- Airport Heights Elementary School Ice Rink (HD 12-28)	-	15,000	-	15,000	15,000	>999 %
	1255 Reapprops (Other)	-	15,000	-	15,000	15,000	>999 %
AP	SCOPE CHANGE : Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision AND REIMBURSEMEN (HD 12-28)	-	0	-	0	0	
AP	REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce Campaign (HD 1-40)	-	230,138	-	230,138	230,138	>999 %
	1255 Reapprops (Other)	-	230,138	-	230,138	230,138	>999 %
AP	Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon (HD 37)	-	513,150	-	513,150	513,150	>999 %
	1004 Gen Fund (UGF)	-	513,150	-	513,150	513,150	>999 %
AP	Bering Sea Fishermen's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch (HD 37)	-	310,000	-	310,000	310,000	>999 %
	1004 Gen Fund (UGF)	-	310,000	-	310,000	310,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Bering Sea Fishermen's Association - Review Current Draft Comprehensive Salmon Plan (HD 6)	-	100,000	-	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	-	100,000	-	100,000	100,000	>999 %
AP	Bering Sea Fishermen's Association - Yukon River Watershed Monitoring (HD 39)	-	1,180,561	-	1,180,561	1,180,561	>999 %
	1004 Gen Fund (UGF)	-	1,180,561	-	1,180,561	1,180,561	>999 %
AP	REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations (HD 38)	-	19,411	-	19,411	19,411	>999 %
	1255 Reappropriations (Other)	-	19,411	-	19,411	19,411	>999 %
AP	Blood Bank of Alaska - High-Complexity Reference Laboratory (HD 1-40)	-	2,000,000	-	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	2,000,000	>999 %
AP	REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment (HD 12-28)	-	16,809	-	16,809	16,809	>999 %
	1255 Reappropriations (Other)	-	16,809	-	16,809	16,809	>999 %
AP	Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment (HD 37)	-	3,750,000	-	3,750,000	3,750,000	>999 %
	1004 Gen Fund (UGF)	-	3,750,000	-	3,750,000	3,750,000	>999 %
AP	REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol (HD 12-28)	-	10,000	-	10,000	10,000	>999 %
	1255 Reappropriations (Other)	-	10,000	-	10,000	10,000	>999 %
AP	REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol (HD 12-28)	-	10,000	-	10,000	10,000	>999 %
	1255 Reappropriations (Other)	-	10,000	-	10,000	10,000	>999 %
AP	REAPPROP: 50.0 Federation of Community Councils, Inc. - Government Hill Commons Fencing (HD 12-28)	-	50,000	-	50,000	50,000	>999 %
	1255 Reappropriations (Other)	-	50,000	-	50,000	50,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	REAPPROP: 44.9 Federation of Community Councils, Inc. - Fairview Community Garden (HD 12-28)	-	44,863	-	44,863	44,863	>999 %
	1255 Reapprops (Other)	-	44,863	-	44,863	44,863	>999 %
AP	Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network (HD 1-40)	-	10,000,000	-	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	-	10,000,000	-	10,000,000	10,000,000	>999 %
AP	Inter-Island Ferry Authority (HD 33-36)	250,000	-	250,000	250,000	0	
	1004 Gen Fund (UGF)	250,000	-	250,000	250,000	0	
AP	Kuskokwim River Inter-Tribal Fish Commission - Community-Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon (HD 38)	-	140,000	-	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	-	140,000	-	140,000	140,000	>999 %
AP	Kuskokwim River Inter-Tribal Fish Commission - Salmon Stock Assessment using Environmental DNA (HD 38)	-	88,000	-	88,000	88,000	>999 %
	1004 Gen Fund (UGF)	-	88,000	-	88,000	88,000	>999 %
AP	Kuskokwim River Inter-Tribal Fish Commission - Tatlawiksuk River Salmon Assessment Project (HD 38)	-	170,000	-	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	-	170,000	-	170,000	170,000	>999 %
AP	Lower Kuskokwim School District - Kwethluk School Power Resilience (HD 38)	-	614,000	-	614,000	614,000	>999 %
	1004 Gen Fund (UGF)	-	614,000	-	614,000	614,000	>999 %
AP	Mat-Su Trails and Parks Foundation - Susitna Valley Winter Trail - Alaska Long Trail (HD 7-12)	-	100,000	-	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	-	100,000	-	100,000	100,000	>999 %
AP	Named Recipient Grant - Voice of the Arctic Inupiat (HD 40)	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-1,000,000	-100.0 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Prince William Sound Science Center & Technology Institute Facilities Replacement and Associated Debt (HD 32)	5,950,000	5,950,000	-	5,950,000	0	
	1018 EVOS Civil (Other)	5,950,000	5,950,000	-	5,950,000	0	
AP	Providence Alaska Medical Center - Crisis Stabilization Center (HD 12-28)	-	8,000,000	-	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	-	8,000,000	-	8,000,000	8,000,000	>999 %
AP	Sealaska Heritage Institute - Alaska Native Arts Economy and Workforce Training Programming (HD 33-36)	-	340,000	-	340,000	340,000	>999 %
	1004 Gen Fund (UGF)	-	340,000	-	340,000	340,000	>999 %
AP	United Way of Anchorage - Restaurant and Hunger Relief Program (HD 12-28)	-	500,000	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	500,000	-	500,000	500,000	>999 %
AP	University of Alaska- Maritime Works (HD 1-40)	-	2,000,000	-	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	2,000,000	>999 %
AP	Volunteers of America - Alaska - School-Based Mental Health Services (HD 12-28)	-	960,000	-	960,000	960,000	>999 %
	1004 Gen Fund (UGF)	-	960,000	-	960,000	960,000	>999 %
AP	REAPPROP: 302.5 Yukon Flats School District - Tsuk Taih School Roof Replacement On 80,000 Gallon Potable Water Tank (HD 6)	-	302,498	-	302,498	302,498	>999 %
	1255 Reaprops (Other)	-	302,498	-	302,498	302,498	>999 %
*** Program Totals		15,582,843	56,112,273	250,000	56,362,273	40,779,430	261.7 %

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Grants to Municipalities (AS 37.05.315)							
AP	REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study (HD 12-28)	-	100,000	-	100,000	100,000	>999 %
	1255 Reappropriations (Other)	-	100,000	-	100,000	100,000	>999 %
AP	REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety (HD 12-28)	-	73,937	-	73,937	73,937	>999 %
	1255 Reappropriations (Other)	-	73,937	-	73,937	73,937	>999 %
AP	Anchorage - Glacier Creek Bridge - Replacement for Hand Tram - Alaska Long Trail (HD 12-28)	-	1,200,000	-	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	-	1,200,000	-	1,200,000	1,200,000	>999 %
AP	REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase (HD 12-28)	-	101,864	-	101,864	101,864	>999 %
	1255 Reappropriations (Other)	-	101,864	-	101,864	101,864	>999 %
AP	REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens (HD 12-28)	-	150,000	-	150,000	150,000	>999 %
	1255 Reappropriations (Other)	-	150,000	-	150,000	150,000	>999 %
AP	Anchorage - Starner Street Bridge Replacement (HD 7-12)	-	1,500,000	-	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	-	1,500,000	-	1,500,000	1,500,000	>999 %
AP	REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building (HD 35)	-	150,000	-	150,000	150,000	>999 %
	1255 Reappropriations (Other)	-	150,000	-	150,000	150,000	>999 %
AP	City of Palmer Wastewater Treatment Plant Improvements - Phase II (HD 7-12)	6,900,000	6,900,000	-	6,900,000	0	
	1004 Gen Fund (UGF)	-	6,900,000	-	6,900,000	6,900,000	>999 %
	1269 CSLFRF (Fed)	6,900,000	-	-	-	-6,900,000	-100.0 %
AP	REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start (HD 35)	-	53,289	-	53,289	53,289	>999 %
	1255 Reappropriations (Other)	-	53,289	-	53,289	53,289	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	REAPPROP: ETB 123.159 City of Petersburg - Lighting for Ballpark & Ice Rink (HD 35)	-	123,159	-	123,159	123,159	>999 %
	1255 Reappropriations (Other)	-	123,159	-	123,159	123,159	>999 %
AP	REAPPROP: NTE 160.0 City of Port Alexander- Renovation of Community Hall (HD 35)	-	160,000	-	160,000	160,000	>999 %
	1255 Reappropriations (Other)	-	160,000	-	160,000	160,000	>999 %
AP	Emmonak - Emmonak Port Phase II - Ramp (HD 39)	-	9,400,000	-	9,400,000	9,400,000	>999 %
	1004 Gen Fund (UGF)	-	9,400,000	-	9,400,000	9,400,000	>999 %
AP	Fairbanks North Star Borough - Equinox Marathon Trail -- Parks Highway to Fairbanks via Ester Dome - Alaska Long Trail (HD 1-5)	-	1,450,000	-	1,450,000	1,450,000	>999 %
	1004 Gen Fund (UGF)	-	1,450,000	-	1,450,000	1,450,000	>999 %
AP	Fairbanks North Star Borough - Isberg 4-Season Trail - Alaska Long Trail (HD 1-5)	-	990,000	-	990,000	990,000	>999 %
	1004 Gen Fund (UGF)	-	990,000	-	990,000	990,000	>999 %
AP	REAPPROP: 350.0 Golovin - Heavy Equipment Purchase (HD 39)	-	349,994	-	349,994	349,994	>999 %
	1255 Reappropriations (Other)	-	349,994	-	349,994	349,994	>999 %
AP	Haines Borough - Haines Borough Lutak Dock Restoration (HD 33-34)	-	3,211,284	-	3,211,284	3,211,284	>999 %
	1004 Gen Fund (UGF)	-	3,211,284	-	3,211,284	3,211,284	>999 %
AP	Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation (HD 29-31)	-	750,000	-	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	-	750,000	-	750,000	750,000	>999 %
AP	Juneau - North State Office Building Parking (HD 33-34)	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	5,000,000	>999 %

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Project Detail by Agency - House Sup Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Matanuska-Susitna Borough - Palmer Hay Flats Trail - Alaska Long Trail (HD 7-12)	-	100,000	-	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	-	100,000	-	100,000	100,000 >999 %
AP	Matanuska-Susitna Borough - GPRA Traverse and Little Susitna Loop - Alaska Long Trail (HD 7-12)	-	1,900,000	-	1,900,000	1,900,000 >999 %
	1004 Gen Fund (UGF)	-	1,900,000	-	1,900,000	1,900,000 >999 %
AP	REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area (HD 7-12)	-	180,844	-	180,844	180,844 >999 %
	1255 Reapprops (Other)	-	180,844	-	180,844	180,844 >999 %
AP	Municipality of Anchorage- Port of Alaska (HD 12-28)	-	25,000,000	-	25,000,000	25,000,000 >999 %
	1004 Gen Fund (UGF)	-	25,000,000	-	25,000,000	25,000,000 >999 %
AP	REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase (HD 39)	-	338,238	-	338,238	338,238 >999 %
	1255 Reapprops (Other)	-	338,238	-	338,238	338,238 >999 %
AP	REAPPROP: 25.0 Seldovia -Education and Promotion of Smolt Stocking for Seldovia Slough (HD 32)	-	25,000	-	25,000	25,000 >999 %
	1255 Reapprops (Other)	-	25,000	-	25,000	25,000 >999 %
*** Program Totals		6,900,000	59,207,609	-	59,207,609	52,307,609 758.1 %
Alternative Energy and Energy Efficiency						
AL	Alaska Energy Authority - New Energy Auditor Training Grant Program (HD 1-40)	63,600	-	63,600	63,600	0
	1002 Fed Rcpts (Fed)	63,600	-	63,600	63,600	0

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Agency: Department of Commerce, Community and Economic Development

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
Alternative Energy and Energy Efficiency (continued)							
AL	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program (HD 1-40)	796,000	-	796,000	796,000	0	
	1002 Fed Rcpts (Fed)	796,000	-	796,000	796,000	0	
AL	Alaska Energy Authority - State Energy Program (HD 1-40)	796,000	-	796,000	796,000	0	
	1002 Fed Rcpts (Fed)	796,000	-	796,000	796,000	0	
AL	Alaska Energy Authority - Energy Efficiency Conservation Block Grants (HD 1-40)	2,000,000	-	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	2,000,000	0	
*** Program Totals		3,655,600	-	3,655,600	3,655,600	0	
*** Agency Totals *****		191,061,578	164,660,882	101,987,735	266,648,617	75,587,039	39.6 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	17,147,843	123,839,838	13,265,000	137,104,838	119,956,995	699.5 %
	Designated General (DGF)	25,000,000	-	25,000,000	25,000,000	0	
	Other State Funds (Other)	22,467,135	8,480,044	16,517,135	24,997,179	2,530,044	11.3 %
	Federal Receipts (Fed)	126,446,600	32,341,000	47,205,600	79,546,600	-46,900,000	-37.1 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Corrections

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
AP	Hiland Mountain Intake Administration Project (HD 12-28)	3,200,000	3,200,000	-	3,200,000	0
	1004 Gen Fund (UGF)	3,200,000	3,200,000	-	3,200,000	0
AP	Statewide Backup Power System Evaluation and Upgrade Program (HD 1-40)	350,000	350,000	-	350,000	0
	1004 Gen Fund (UGF)	350,000	350,000	-	350,000	0
AP	Yukon Kuskokwim Correctional Center Recreational Area Renovations (HD 38)	2,350,000	2,350,000	-	2,350,000	0
	1004 Gen Fund (UGF)	2,350,000	2,350,000	-	2,350,000	0
AP	Suicide Prevention Barriers (HD 1-40)	750,000	750,000	-	750,000	0
	1004 Gen Fund (UGF)	750,000	750,000	-	750,000	0
*** Program Totals		6,650,000	6,650,000	-	6,650,000	0
*** Agency Totals *****		6,650,000	6,650,000	-	6,650,000	0
 <u>Funding Summary</u>						
	Unrestricted General (UGF)	6,650,000	6,650,000	-	6,650,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Mt. Edgecumbe High School Repairs (HD 35)	-	6,163,000	-	6,163,000	6,163,000	>999 %
	1004 Gen Fund (UGF)	-	6,163,000	-	6,163,000	6,163,000	>999 %
AP	Start-up and Expansion of School Breakfast Programs (HD 1-40)	-	600,000	-	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	-	600,000	-	600,000	600,000	>999 %
AP	REAPPROP: NTE 95.0 Mt. Edgecumbe Bleachers, Swimming & Water Survival Education Equipment (HD 35)	-	95,000	-	95,000	95,000	>999 %
	1255 Reappropriations (Other)	-	95,000	-	95,000	95,000	>999 %
*** Program Totals		-	6,858,000	-	6,858,000	6,858,000	>999 %
Major Maintenance Grant Fund (AS 14.11.007)							
AP	Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)	-	-	100,000,000	100,000,000	100,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	100,000,000	100,000,000	100,000,000	>999 %
*** Program Totals		-	-	100,000,000	100,000,000	100,000,000	>999 %
School Construction Grant Fund (AS 14.11.005)							
AL	William N. Miller K-12 Memorial School Replacement, Napakiak (HD 38)	54,895,544	-	-	-	-54,895,544	-100.0 %
	1004 Gen Fund (UGF)	22,111,544	-	-	-	-22,111,544	-100.0 %
	1222 REAA Fund (Other)	32,784,000	-	-	-	-32,784,000	-100.0 %
*** Program Totals		54,895,544	-	-	-	-54,895,544	-100.0 %

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Agency: Department of Education and Early Development

	[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
*** Agency Totals *****	54,895,544	6,858,000	100,000,000	106,858,000	51,962,456	94.7 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	22,111,544	6,763,000	100,000,000	106,763,000	84,651,456	382.8 %
Other State Funds (Other)	32,784,000	95,000	-	95,000	-32,689,000	-99.7 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	1,000,000	-	1,000,000	1,000,000	0
	1075 Cln Wtr Fd (Other)	1,000,000	-	1,000,000	1,000,000	0
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	2,900,000	-	2,900,000	2,900,000	0
	1100 Drk Wtr Fd (Other)	2,900,000	-	2,900,000	2,900,000	0
AP	EVOS Impaired Beaches Project (HD 7-12)	658,432	-	658,432	658,432	0
	1018 EVOS Civil (Other)	658,432	-	658,432	658,432	0
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 1-5)	5,684,800	-	5,684,800	5,684,800	0
	1002 Fed Rcpts (Fed)	5,684,800	-	5,684,800	5,684,800	0
AP	Alaska Enhanced Air Quality Monitoring (HD 1-40)	650,000	-	650,000	650,000	0
	1265 COVID Fed (Fed)	650,000	-	650,000	650,000	0
AP	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	989,820	-	989,820	989,820	0
	1075 Cln Wtr Fd (Other)	989,820	-	989,820	989,820	0
AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	9,241,939	-	9,241,939	9,241,939	0
	1075 Cln Wtr Fd (Other)	9,241,939	-	9,241,939	9,241,939	0
AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	6,246,545	-	6,246,545	6,246,545	0
	1100 Drk Wtr Fd (Other)	6,246,545	-	6,246,545	6,246,545	0
AP	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI (HD 1-40)	9,836,873	-	9,836,873	9,836,873	0
	1100 Drk Wtr Fd (Other)	9,836,873	-	9,836,873	9,836,873	0
AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)	5,353,400	-	5,353,400	5,353,400	0
	1100 Drk Wtr Fd (Other)	5,353,400	-	5,353,400	5,353,400	0

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Agency: Department of Environmental Conservation

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
AP	SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database (HD 1-40)	1,300,000	1,300,000	-	1,300,000	0
	1004 Gen Fund (UGF)	1,300,000	1,300,000	-	1,300,000	0
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000	1,000,000	-	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	-	1,000,000	0
*** Program Totals		44,861,809	2,300,000	42,561,809	44,861,809	0
Village Safe Water and Wastewater Infrastructure Projects						
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	46,900,000	-	46,900,000	46,900,000	0
	1002 Fed Rcpts (Fed)	38,900,000	-	38,900,000	38,900,000	0
	1003 GF/Match (UGF)	7,800,000	-	7,800,000	7,800,000	0
	1108 Stat Desig (Other)	200,000	-	200,000	200,000	0
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	70,350,000	-	70,350,000	70,350,000	0
	1002 Fed Rcpts (Fed)	58,350,000	-	58,350,000	58,350,000	0
	1003 GF/Match (UGF)	11,700,000	-	11,700,000	11,700,000	0
	1108 Stat Desig (Other)	300,000	-	300,000	300,000	0
*** Program Totals		117,250,000	-	117,250,000	117,250,000	0
*** Agency Totals *****		162,111,809	2,300,000	159,811,809	162,111,809	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	21,800,000	2,300,000	19,500,000	21,800,000	0
	Other State Funds (Other)	36,727,009	-	36,727,009	36,727,009	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	[1] <u>Gov Total+</u>	[2] <u>HCS1SupCap</u>	[3] <u>HCS1Cap</u>	[4] <u>HCS1CapT</u>	[4] - [1] <u>Gov Total+ to HCS1CapT</u>
*** Agency Totals ***** (continued)					
Federal Receipts (Fed)	103,584,800	-	103,584,800	103,584,800	0

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Family and Community Services

	[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
AP Reappropriate Capital Projects from Department Health and Social Services to Department of Family and Community Services (HD 1-40)	0	-	0	0	0
*** Program Totals	0	-	0	0	0
*** Agency Totals *****	0	-	0	0	0

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Agency: Department of Fish and Game

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
AP	Alaska Marine Salmon Program (HD 1-40)	1,150,000	-	1,150,000	1,150,000	0
	1004 Gen Fund (UGF)	1,150,000	-	1,150,000	1,150,000	0
AP	Arctic Fisheries (HD 1-40)	3,000,000	-	-	-	-3,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-1,000,000 -100.0 %
AP	Endangered Species Act (HD 1-40)	4,000,000	-	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	1,750,000	-	1,750,000	1,750,000	0
	1004 Gen Fund (UGF)	2,000,000	-	2,000,000	2,000,000	0
	1108 Stat Desig (Other)	250,000	-	250,000	250,000	0
AP	EVOS Gulf Watch Alaska Herring Research and Monitoring (HD 1-40)	1,908,299	-	1,908,299	1,908,299	0
	1018 EVOS Civil (Other)	1,908,299	-	1,908,299	1,908,299	0
AP	EVOS Kenai Peninsula Cost Share (HD 29-31)	400,000	-	400,000	400,000	0
	1018 EVOS Civil (Other)	400,000	-	400,000	400,000	0
AP	EVOS Mariculture - Marine Mammals (HD 1-40)	1,660,000	-	1,660,000	1,660,000	0
	1018 EVOS Civil (Other)	1,660,000	-	1,660,000	1,660,000	0
AP	EVOS Prince William Sound Pollock and Herring Interaction (HD 1-40)	4,129,317	-	4,129,317	4,129,317	0
	1018 EVOS Civil (Other)	4,129,317	-	4,129,317	4,129,317	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	500,000	-	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	-	500,000	500,000	0
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	4,400,000	-	4,400,000	4,400,000	0
	1002 Fed Rcpts (Fed)	4,400,000	-	4,400,000	4,400,000	0
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	6,400,000	-	6,400,000	6,400,000	0
	1002 Fed Rcpts (Fed)	6,400,000	-	6,400,000	6,400,000	0

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Agency: Department of Fish and Game

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Proceeds of Sale of State-owned Vessels and Aircraft (HD 1-40)	300,000	150,000	150,000	300,000	0	
	1005 GF/Prgm (DGF)	300,000	150,000	150,000	300,000	0	
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	-	9,000,000	9,000,000	6,000,000	200.0 %
	1002 Fed Rcpts (Fed)	2,250,000	-	6,750,000	6,750,000	4,500,000	200.0 %
	1004 Gen Fund (UGF)	-	-	1,500,000	1,500,000	1,500,000	>999 %
	1024 Fish/Game (Other)	750,000	-	750,000	750,000	0	
AP	Statewide Wildlife Game Surveys (HD 1-40)	-	16,000,000	-	16,000,000	16,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	12,000,000	-	12,000,000	12,000,000	>999 %
	1024 Fish/Game (Other)	-	4,000,000	-	4,000,000	4,000,000	>999 %
AP	Stock Identification of Salmon Harvested in South Peninsula Fisheries (HD 1-40)	2,000,000	2,000,000	-	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	2,000,000	-	2,000,000	0	
AP	Wildlife Management and Research (HD 1-40)	24,000,000	8,000,000	-	8,000,000	-16,000,000	-66.7 %
	1002 Fed Rcpts (Fed)	18,000,000	6,000,000	-	6,000,000	-12,000,000	-66.7 %
	1024 Fish/Game (Other)	6,000,000	2,000,000	-	2,000,000	-4,000,000	-66.7 %
*** Program Totals		56,847,616	26,150,000	33,697,616	59,847,616	3,000,000	5.3 %
*** Agency Totals *****		56,847,616	26,150,000	33,697,616	59,847,616	3,000,000	5.3 %
Funding Summary							
	Unrestricted General (UGF)	6,650,000	2,000,000	5,150,000	7,150,000	500,000	7.5 %
	Designated General (DGF)	300,000	150,000	150,000	300,000	0	
	Other State Funds (Other)	15,097,616	6,000,000	9,097,616	15,097,616	0	
	Federal Receipts (Fed)	34,800,000	18,000,000	19,300,000	37,300,000	2,500,000	7.2 %

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Agency: Office of the Governor

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	23,880,000	-	50,000,000	50,000,000	26,120,000	109.4 %
	1004 Gen Fund (UGF)	-	-	26,120,000	26,120,000	26,120,000	>999 %
	1197 AK Cap Fnd (DGF)	23,880,000	-	23,880,000	23,880,000	0	
AP	Infrastructure Investment and Jobs Act Implementation and Coordination (HD 1-40)	5,000,000	-	-	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-5,000,000	-100.0 %
AP	Elections Security Under the Help America Vote Act (HD 1-40)	1,250,000	1,250,000	-	1,250,000	0	
	1185 Elect Fund (Other)	1,250,000	1,250,000	-	1,250,000	0	
AP	Reappropriate for State Facilities, Information Technology, and Security, and Transition Costs (HD 1-40)	-	850,000	-	850,000	850,000	>999 %
	1004 Gen Fund (UGF)	-	850,000	-	850,000	850,000	>999 %
*** Program Totals		30,130,000	2,100,000	50,000,000	52,100,000	21,970,000	72.9 %
Coronavirus Capital Project Fund							
AP	Alutiiq Tribe of Old Harbor - Construction of Nuniaq Community Center (HD 32)	-	4,454,968	-	4,454,968	4,454,968	>999 %
	1002 Fed Rcpts (Fed)	-	4,454,968	-	4,454,968	4,454,968	>999 %
AP	Anchorage Library Foundation - Anchorage Downtown Library (HD 12-28)	-	2,500,000	-	2,500,000	2,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	2,500,000	-	2,500,000	2,500,000	>999 %
AP	Association of Village Council Presidents - Multi-Purpose Community Facility Projects (HD 1-40)	-	10,445,000	-	10,445,000	10,445,000	>999 %
	1002 Fed Rcpts (Fed)	-	10,445,000	-	10,445,000	10,445,000	>999 %
AP	Iliuliuk Family and Health Services Center (HD 37)	-	20,000,000	-	20,000,000	20,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	20,000,000	-	20,000,000	20,000,000	>999 %

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Agency: Office of the Governor

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
Coronavirus Capital Project Fund (continued)							
AP	Kawerak - Multi-Purpose Community Facility Projects (HD 1-40)	-	12,000,000	-	12,000,000	12,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	12,000,000	-	12,000,000	12,000,000	>999 %
AP	Mat-Su First Responder Training Facility (HD 7-12)	-	8,000,000	-	8,000,000	8,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	8,000,000	-	8,000,000	8,000,000	>999 %
AP	Nenana Health and Wellness Complex (HD 6)	-	24,000,000	-	24,000,000	24,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	24,000,000	-	24,000,000	24,000,000	>999 %
AP	Petersburg Medical and Public Health Center (HD 35)	-	20,000,000	-	20,000,000	20,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	20,000,000	-	20,000,000	20,000,000	>999 %
AP	Rampart Broadband (HD 6)	-	9,000,000	-	9,000,000	9,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	9,000,000	-	9,000,000	9,000,000	>999 %
AP	Spruce Island Development Corporation - Ouzinkie Community Internet Cafe (HD 32)	-	1,400,000	-	1,400,000	1,400,000	>999 %
	1002 Fed Rcpts (Fed)	-	1,400,000	-	1,400,000	1,400,000	>999 %
*** Program Totals		-	111,799,968	-	111,799,968	111,799,968	>999 %
*** Agency Totals *****		30,130,000	113,899,968	50,000,000	163,899,968	133,769,968	444.0 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	5,000,000	850,000	26,120,000	26,970,000	21,970,000	439.4 %
	Designated General (DGF)	23,880,000	-	23,880,000	23,880,000	0	
	Other State Funds (Other)	1,250,000	1,250,000	-	1,250,000	0	
	Federal Receipts (Fed)	-	111,799,968	-	111,799,968	111,799,968	>999 %

2022 Legislature - Capital Budget
Project Detail by Agency - House Sup Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Labor and Workforce Development

	[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP						
Alaska Workforce Investment Board - Alaska's Cross Industry	-	2,000,000	-	2,000,000	2,000,000	>999 %
Skills Employment and Training Project (HD 1-40)						
1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	2,000,000	>999 %
*** Program Totals	-	2,000,000	-	2,000,000	2,000,000	>999 %
*** Agency Totals *****	-	2,000,000	-	2,000,000	2,000,000	>999 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	-	2,000,000	-	2,000,000	2,000,000	>999 %

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Project Detail by Agency - House Sup Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Health and Social Services

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Alaska Psychiatric Institute Wireless Infrastructure Upgrade (HD 12-28)	100,000	-	-	-	-100,000	-100.0 %
	1004 Gen Fund (UGF)	100,000	-	-	-	-100,000	-100.0 %
AP	Division of Public Assistance E-forms and Online Noticing (HD 1-40)	8,000,000	-	8,000,000	8,000,000	0	
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	4,000,000	0	
	1004 Gen Fund (UGF)	-	-	4,000,000	4,000,000	4,000,000	>999 %
	1269 CSLFRF (Fed)	4,000,000	-	-	-	-4,000,000	-100.0 %
AP	Division of Public Assistance Eligibility System Replacement (HD 1-40)	23,500,000	-	23,500,000	23,500,000	0	
	1002 Fed Rcpts (Fed)	18,800,000	-	18,800,000	18,800,000	0	
	1004 Gen Fund (UGF)	-	-	4,700,000	4,700,000	4,700,000	>999 %
	1269 CSLFRF (Fed)	4,700,000	-	-	-	-4,700,000	-100.0 %
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	-	500,000	500,000	0	
	1003 GF/Match (UGF)	500,000	-	500,000	500,000	0	
AP	Health Record Infrastructure Improvements - Coronavirus Capital Projects Fund (HD 1-40)	30,000,000	-	-	-	-30,000,000	-100.0 %
	1265 COVID Fed (Fed)	30,000,000	-	-	-	-30,000,000	-100.0 %
AP	Reappropriate Capital Projects from Office of the Governor to Department of Health (HD 1-40)	0	-	0	0	0	
AP	Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)	0	-	0	0	0	
AP	Information Technology Security Program Assessment (HD 1-40)	1,900,000	-	-	-	-1,900,000	-100.0 %
	1004 Gen Fund (UGF)	1,900,000	-	-	-	-1,900,000	-100.0 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Health and Social Services

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Office of Children's Services Lease Expansion or Relocation (HD 7-12)	1,000,000	1,000,000	-	1,000,000	0	
	1002 Fed Rcpts (Fed)	360,000	360,000	-	360,000	0	
	1004 Gen Fund (UGF)	640,000	640,000	-	640,000	0	
AP	Scope Change: Medicaid Management Information System Completion AND CYBERATTACK MITIGATION AND RESPONSE (HD 1-40)	0	0	-	0	0	
AP	Child Care Program Office (HD 1-40)	-	-	5,000,000	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	5,000,000	>999 %
*** Program Totals		65,000,000	1,000,000	37,000,000	38,000,000	-27,000,000	-41.5 %
*** Agency Totals *****		65,000,000	1,000,000	37,000,000	38,000,000	-27,000,000	-41.5 %
 <u>Funding Summary</u>							
	Unrestricted General (UGF)	3,140,000	640,000	14,200,000	14,840,000	11,700,000	372.6 %
	Federal Receipts (Fed)	61,860,000	360,000	22,800,000	23,160,000	-38,700,000	-62.6 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
AP	DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)	12,000,000	-	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	-	12,000,000	12,000,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	11,404,400	-	11,404,400	11,404,400	0
	1002 Fed Rcpts (Fed)	11,164,000	-	11,164,000	11,164,000	0
	1003 GF/Match (UGF)	240,400	-	240,400	240,400	0
AP	Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning (HD 12-28)	750,000	750,000	-	750,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	-	600,000	0
	1003 GF/Match (UGF)	150,000	150,000	-	150,000	0
AP	Construction of a Certified Veterans Cemetery in Fairbanks area (HD 1-5)	3,270,000	3,270,000	-	3,270,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0
	1004 Gen Fund (UGF)	2,270,000	2,270,000	-	2,270,000	0
*** Program Totals		27,424,400	4,020,000	23,404,400	27,424,400	0
*** Agency Totals *****		27,424,400	4,020,000	23,404,400	27,424,400	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	2,660,400	2,420,000	240,400	2,660,400	0
	Federal Receipts (Fed)	24,764,000	1,600,000	23,164,000	24,764,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,533,000	-	4,533,000	4,533,000	0	
	1002 Fed Rcpts (Fed)	4,533,000	-	4,533,000	4,533,000	0	
AP	Agriculture 3 Phase Electrical Service Infrastructure (HD 6)	-	3,000,000	-	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	-	3,000,000	-	3,000,000	3,000,000	>999 %
AP	Arctic Strategic Transportation and Resource Project (HD 40)	2,500,000	-	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	-	2,500,000	2,500,000	0	
AP	Arctic to Indian Phase 1 Trail improvements - Alaska Long Trail (HD 12-28)	-	20,000	-	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	-	20,000	-	20,000	20,000	>999 %
AP	Big Eddy EVOS Restoration and Improvements (HD 1-40)	4,329,567	-	4,329,567	4,329,567	0	
	1018 EVOS Civil (Other)	4,329,567	-	4,329,567	4,329,567	0	
AP	Carbon Technology Infrastructure Research Development and Demonstration Opportunities (HD 1-40)	6,000,000	250,000	-	250,000	-5,750,000	-95.8 %
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	250,000	-	250,000	-750,000	-75.0 %
AP	Coastal and Nearshore Mapping of Alaska (HD 1-40)	5,000,000	-	5,000,000	5,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	5,000,000	0	
AP	Cook Inlet Petroleum Potential (HD 1-40)	1,200,000	-	-	-	-1,200,000	-100.0 %
	1004 Gen Fund (UGF)	1,200,000	-	-	-	-1,200,000	-100.0 %
AP	Critical Minerals Mapping - Earth MRI (3DEEP) (HD 1-40)	10,500,000	-	10,500,000	10,500,000	0	
	1002 Fed Rcpts (Fed)	7,500,000	-	7,500,000	7,500,000	0	
	1003 GF/Match (UGF)	-	-	2,750,000	2,750,000	2,750,000	>999 %
	1004 Gen Fund (UGF)	2,750,000	-	-	-	-2,750,000	-100.0 %
	1108 Stat Desig (Other)	250,000	-	250,000	250,000	0	
AP	Crow Pass - Eagle River - Alaska Long Trail (HD 12-28)	-	1,500,000	-	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	-	1,500,000	-	1,500,000	1,500,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Eagle River Fire Crew Facility - Coronavirus Capital Projects Fund (HD 12-28)	13,856,439	-	-	-	-13,856,439	-100.0 %
	1265 COVID Fed (Fed)	13,856,439	-	-	-	-13,856,439	-100.0 %
AP	Eagle River Salmon Viewing Deck Replacement (HD 14)	-	200,000	-	200,000	200,000	>999 %
	1108 Stat Desig (Other)	-	200,000	-	200,000	200,000	>999 %
AP	Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	10,000,000	-	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	0	
AP	Fire Crew Vehicle Replacement (HD 1-40)	720,000	-	720,000	720,000	0	
	1004 Gen Fund (UGF)	720,000	-	720,000	720,000	0	
AP	Food Security Agriculture Incentive Grant Program (HD 1-40)	-	3,000,000	-	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	-	3,000,000	-	3,000,000	3,000,000	>999 %
AP	Food Security Agriculture Incentive Grant Program (HD 1-40)	25,000,000	-	-	-	-25,000,000	-100.0 %
	1269 CSLFRF (Fed)	25,000,000	-	-	-	-25,000,000	-100.0 %
AP	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	1,200,000	-	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	600,000	-	600,000	600,000	0	
	1003 GF/Match (UGF)	600,000	-	600,000	600,000	0	
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	4,200,000	-	4,200,000	4,200,000	0	
	1002 Fed Rcpts (Fed)	2,600,000	-	2,600,000	2,600,000	0	
	1003 GF/Match (UGF)	1,600,000	-	1,600,000	1,600,000	0	
AP	Land Sales - New Subdivision Development (HD 1-40)	500,000	-	500,000	500,000	0	
	1153 State Land (DGF)	500,000	-	500,000	500,000	0	
AP	LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region (HD 1-40)	1,088,529	-	1,088,529	1,088,529	0	
	1018 EVOS Civil (Other)	1,088,529	-	1,088,529	1,088,529	0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	National Geological and Geophysical Data Preservation Program (NGGDPP) (HD 1-40)	3,290,000	-	3,290,000	3,290,000	0	
	1002 Fed Rcpts (Fed)	2,290,000	-	2,290,000	2,290,000	0	
	1003 GF/Match (UGF)	-	-	1,000,000	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	National Historic Preservation Fund (HD 1-40)	1,000,000	200,000	800,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	600,000	-	600,000	600,000	0	
	1003 GF/Match (UGF)	400,000	200,000	200,000	400,000	0	
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,650,000	-	1,650,000	1,650,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	1,500,000	0	
	1003 GF/Match (UGF)	150,000	-	150,000	150,000	0	
AP	Nenana to Fairbanks Multi-Use Trails, Tanana Valley State Forest - Alaska Long Trail (HD 6)	-	1,600,000	-	1,600,000	1,600,000	>999 %
	1004 Gen Fund (UGF)	-	1,600,000	-	1,600,000	1,600,000	>999 %
AP	Nenana-Totchaket Agriculture Development (HD 6)	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	5,000,000	>999 %
AP	Peters Creek Upper Trail & Bridge - Alaska Long Trail (HD 12-28)	-	30,000	-	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	-	30,000	-	30,000	30,000	>999 %
AP	Plant Materials Center Seed Processing and Storage Capacity Improvements (HD 1-40)	-	2,000,000	-	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	2,000,000	>999 %
AP	Potter Marsh Watershed Conservation Project Phase I (HD 1-40)	1,000,000	-	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	1,000,000	0	
AP	REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD 35)	-	200,000	-	200,000	200,000	>999 %
	1255 Reaprops (Other)	-	200,000	-	200,000	200,000	>999 %

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Agency: Department of Natural Resources

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 (HD 1-40)	2,500,000	-	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	-	2,500,000	2,500,000	0	
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	-	-	250,000	250,000	250,000	>999 %
	1195 Snow Rcpts (DGF)	-	-	250,000	250,000	250,000	>999 %
AP	State Park Electronic Fee Stations (HD 1-40)	650,000	-	650,000	650,000	0	
	1004 Gen Fund (UGF)	650,000	-	650,000	650,000	0	
AP	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades (HD 1-40)	1,418,000	-	1,418,000	1,418,000	0	
	1004 Gen Fund (UGF)	-	-	1,418,000	1,418,000	1,418,000	>999 %
	1269 CSLFRF (Fed)	1,418,000	-	-	-	-1,418,000	-100.0 %
AP	Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail (HD 12-28)	-	370,000	-	370,000	370,000	>999 %
	1004 Gen Fund (UGF)	-	370,000	-	370,000	370,000	>999 %
*** Program Totals		102,135,535	17,370,000	56,129,096	73,499,096	-28,636,439	-28.0 %
*** Agency Totals *****		102,135,535	17,370,000	56,129,096	73,499,096	-28,636,439	-28.0 %
Funding Summary							
	Unrestricted General (UGF)	15,070,000	16,970,000	14,088,000	31,058,000	15,988,000	106.1 %
	Designated General (DGF)	500,000	-	750,000	750,000	250,000	50.0 %
	Other State Funds (Other)	5,668,096	400,000	5,668,096	6,068,096	400,000	7.1 %
	Federal Receipts (Fed)	80,897,439	-	35,623,000	35,623,000	-45,274,439	-56.0 %

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Agency: Department of Public Safety

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Law Enforcement Off Highway Vehicle Replacement (HD 1-40)	750,000	-	750,000	750,000	0	
	1004 Gen Fund (UGF)	750,000	-	750,000	750,000	0	
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000	-	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	1,200,000	-	1,200,000	1,200,000	0	
AP	Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs (HD 1-40)	13,562,768	13,562,768	-	13,562,768	0	
	1255 Reapprops (Other)	13,562,768	13,562,768	-	13,562,768	0	
AP	Aircraft Purchase and Replacement (HD 1-40)	6,000,000	6,000,000	-	6,000,000	0	
	1004 Gen Fund (UGF)	6,000,000	6,000,000	-	6,000,000	0	
AP	AST Unmanned Aerial System (HD 1-40)	450,000	450,000	-	450,000	0	
	1004 Gen Fund (UGF)	450,000	450,000	-	450,000	0	
AP	AWT Medium-Class Vessel Replacement (HD 1-40)	1,800,000	-	1,800,000	1,800,000	0	
	1004 Gen Fund (UGF)	1,800,000	-	1,800,000	1,800,000	0	
AP	Body Worn Camera Initiative (HD 1-40)	4,524,300	4,524,300	-	4,524,300	0	
	1002 Fed Rcpts (Fed)	938,000	938,000	-	938,000	0	
	1003 GF/Match (UGF)	-	939,200	-	939,200	939,200	>999 %
	1004 Gen Fund (UGF)	3,586,300	2,647,100	-	2,647,100	-939,200	-26.2 %
AP	Mobile and Handheld Radio Replacement (HD 1-40)	3,728,300	3,728,300	-	3,728,300	0	
	1004 Gen Fund (UGF)	3,728,300	3,728,300	-	3,728,300	0	
AP	VPSO Law Enforcement Program Support (HD 1-40)	2,980,000	2,980,000	-	2,980,000	0	
	1004 Gen Fund (UGF)	2,980,000	2,980,000	-	2,980,000	0	
*** Program Totals		34,995,368	31,245,368	3,750,000	34,995,368	0	
*** Agency Totals *****		34,995,368	31,245,368	3,750,000	34,995,368	0	

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Agency: Department of Public Safety

	[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
*** Agency Totals ***** (continued)					

Funding Summary

Unrestricted General (UGF)	19,294,600	16,744,600	2,550,000	19,294,600	0
Other State Funds (Other)	13,562,768	13,562,768	-	13,562,768	0
Federal Receipts (Fed)	2,138,000	938,000	1,200,000	2,138,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
Alaska Housing Finance Corporation							
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,350,000	-	1,350,000	1,350,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	1,000,000	0	
	1139 AHFC Div (UGF)	350,000	-	350,000	350,000	0	
AP	AHFC Energy Efficiency Research (HD 1-40)	2,500,000	-	2,500,000	2,500,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	2,000,000	0	
	1139 AHFC Div (UGF)	500,000	-	500,000	500,000	0	
AP	AHFC Energy Programs Weatherization (HD 1-40)	39,800,000	-	23,186,814	23,186,814	-16,613,186	-41.7 %
	1002 Fed Rcpts (Fed)	38,000,000	-	21,386,814	21,386,814	-16,613,186	-43.7 %
	1139 AHFC Div (UGF)	1,800,000	-	1,800,000	1,800,000	0	
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	-	7,500,000	7,500,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	6,000,000	0	
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	0	
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	-	3,200,000	3,200,000	0	
	1002 Fed Rcpts (Fed)	3,200,000	-	3,200,000	3,200,000	0	
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	-	4,750,000	4,750,000	0	
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	4,000,000	0	
	1139 AHFC Div (UGF)	750,000	-	750,000	750,000	0	
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	-	1,500,000	1,500,000	0	
	1004 Gen Fund (UGF)	1,500,000	-	1,500,000	1,500,000	0	
AP	AHFC Supplemental Housing Development Program (HD 1-40)	2,750,000	-	3,000,000	3,000,000	250,000	9.1 %
	1004 Gen Fund (UGF)	-	-	250,000	250,000	250,000	>999 %
	1139 AHFC Div (UGF)	2,750,000	-	2,750,000	2,750,000	0	

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Agency: Department of Revenue

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
Alaska Housing Finance Corporation (continued)							
AP	AHFC Teacher, Health, and Public Safety Professionals Housing (HD 1-40)	6,250,000	-	21,250,000	21,250,000	15,000,000	240.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	-	17,000,000	17,000,000	15,000,000	750.0 %
	1108 Stat Desig (Other)	500,000	-	500,000	500,000	0	
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	1,750,000	0	
*** Program Totals		69,600,000	-	68,236,814	68,236,814	-1,363,186	-2.0 %
AHFC Senior Citizens Housing Development Program							
AL	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,000,000	-	1,750,000	1,750,000	750,000	75.0 %
	1004 Gen Fund (UGF)	-	-	750,000	750,000	750,000	>999 %
	1139 AHFC Div (UGF)	1,000,000	-	1,000,000	1,000,000	0	
*** Program Totals		1,000,000	-	1,750,000	1,750,000	750,000	75.0 %
*** Agency Totals *****		70,600,000	-	69,986,814	69,986,814	-613,186	-0.9 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	13,900,000	-	29,900,000	29,900,000	16,000,000	115.1 %
	Other State Funds (Other)	500,000	-	500,000	500,000	0	
	Federal Receipts (Fed)	56,200,000	-	39,586,814	39,586,814	-16,613,186	-29.6 %

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		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	20,000,000	-	20,000,000	20,000,000	0	
	1076 Marine Hwy (DGF)	20,000,000	-	20,000,000	20,000,000	0	
AP	State Equipment Fleet Replacement (HD 1-40)	25,000,000	-	30,000,000	30,000,000	5,000,000	20.0 %
	1026 HwyCapital (Other)	25,000,000	-	30,000,000	30,000,000	5,000,000	20.0 %
AP	Reapprop for Emergency Weather & Catastrophic Events (HD 1-40)	4,661,302	4,661,302	-	4,661,302	0	
	1255 Reapprops (Other)	4,661,302	4,661,302	-	4,661,302	0	
AP	REAPPROP: 15,000.0 Totchaket Road Project (HD 6)	15,000,000	15,000,000	-	15,000,000	0	
	1255 Reapprops (Other)	15,000,000	15,000,000	-	15,000,000	0	
AP	Carlo Creek to Crabbies Crossing Separated Path - Alaska Long Trail (HD 6)	-	3,700,000	-	3,700,000	3,700,000	>999 %
	1004 Gen Fund (UGF)	-	3,700,000	-	3,700,000	3,700,000	>999 %
AP	State Funded Road and Bridge Completion (HD 1-40)	-	-	30,000,000	30,000,000	30,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	30,000,000	30,000,000	30,000,000	>999 %
AP	REAPPROP: 685.0 Eagle River Road Bike Path Repair (HD 12-28)	-	685,000	-	685,000	685,000	>999 %
	1255 Reapprops (Other)	-	685,000	-	685,000	685,000	>999 %
AP	Alaska Marine Highway Planning and Design of Mainline Vessel Replacement (HD 1-40)	-	-	30,000,000	30,000,000	30,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	30,000,000	30,000,000	30,000,000	>999 %
*** Program Totals		64,661,302	24,046,302	110,000,000	134,046,302	69,385,000	107.3 %

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Airport Improvement Program						
AL	Adak Airport Aircraft Rescue and Fire Fighting Vehicle (HD 37)	740,460	-	740,460	740,460	0
	1002 Fed Rcpts (Fed)	740,460	-	740,460	740,460	0
AL	Adak Pavement Markings (HD 37)	99,000	-	99,000	99,000	0
	1002 Fed Rcpts (Fed)	99,000	-	99,000	99,000	0
AL	AIAS - Infrastructure State Match (HD 1-40)	20,600,000	-	20,600,000	20,600,000	0
	1027 IntAirport (Other)	20,600,000	-	20,600,000	20,600,000	0
AL	AIAS - State Match (HD 12-28)	3,400,000	3,400,000	-	3,400,000	0
	1027 IntAirport (Other)	3,400,000	3,400,000	-	3,400,000	0
AL	AIAS: Infrastructure Contingency (HD 1-40)	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	-	15,000,000	15,000,000	0
AL	Allakaket Minor Gravel Resurfacing and Dust Palliative (HD 40)	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	328,000	-	328,000	328,000	0
AL	Angoon Airport Right of Way (HD 35)	5,500,000	-	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	5,500,000	-	5,500,000	5,500,000	0
AL	Barrow Pavement Markings and Crack Seal (HD 40)	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	71,000	-	71,000	71,000	0
AL	Bethel Airport Aircraft Rescue and Fire Fighting Vehicle (HD 38)	1,080,000	-	1,080,000	1,080,000	0
	1002 Fed Rcpts (Fed)	1,080,000	-	1,080,000	1,080,000	0
AL	Buckland Airport Rehabilitation (HD 40)	10,500,000	-	10,500,000	10,500,000	0
	1002 Fed Rcpts (Fed)	10,500,000	-	10,500,000	10,500,000	0
AL	Chalkyitsik Airport Reconstruction (HD 6)	8,000,000	-	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	8,000,000	0
AL	Chefornak Grader (HD 38)	355,000	-	355,000	355,000	0
	1002 Fed Rcpts (Fed)	355,000	-	355,000	355,000	0

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		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
Airport Improvement Program (continued)						
AL	Chenega Bay Snow Blower (HD 33-34)	333,000	-	333,000	333,000	0
	1002 Fed Rcpts (Fed)	333,000	-	333,000	333,000	0
AL	Chevak Airport Rehabilitation (HD 39)	15,051,000	-	15,051,000	15,051,000	0
	1002 Fed Rcpts (Fed)	15,051,000	-	15,051,000	15,051,000	0
AL	Chignik Airport Snow Removal Equipment Building Rehabilitation (HD 37)	371,000	-	371,000	371,000	0
	1002 Fed Rcpts (Fed)	371,000	-	371,000	371,000	0
AL	Chuathbaluk Grader (HD 38)	372,000	-	372,000	372,000	0
	1002 Fed Rcpts (Fed)	372,000	-	372,000	372,000	0
AL	Coldfoot Minor Gravel Resurfacing and Dust Palliative	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	328,000	-	328,000	328,000	0
AL	Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal (HD 33-34)	1,906,000	-	1,906,000	1,906,000	0
	1002 Fed Rcpts (Fed)	1,906,000	-	1,906,000	1,906,000	0
AL	Cordova Airport Rescue and Fire Fighting Building Replacement (HD 32)	19,400,000	19,400,000	-	19,400,000	0
	1002 Fed Rcpts (Fed)	19,400,000	19,400,000	-	19,400,000	0
AL	Deadhorse Pavement Markings and Crack Seal (HD 40)	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	71,000	-	71,000	71,000	0
AL	Deering Airport Rehab and Airport Access Road Construction (HD 40)	16,600,000	-	16,600,000	16,600,000	0
	1002 Fed Rcpts (Fed)	16,600,000	-	16,600,000	16,600,000	0
AL	Dillingham Pavement Markings and Crack Seal (HD 37)	235,000	-	235,000	235,000	0
	1002 Fed Rcpts (Fed)	235,000	-	235,000	235,000	0
AL	Eek Minor Gravel Resurfacing and Dust Palliative (HD 38)	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	328,000	-	328,000	328,000	0

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Airport Improvement Program (continued)						
AL	FIA - Advanced Project Design and Planning (HD 1-40)	32,619	-	32,619	32,619	0
	1027 IntAirport (Other)	32,619	-	32,619	32,619	0
AL	FIA - Airport Parking Facility (HD 1-40)	37,500,000	-	37,500,000	37,500,000	0
	1002 Fed Rcpts (Fed)	37,500,000	-	37,500,000	37,500,000	0
AL	FIA - Annual Improvements (HD 1-40)	358,813	-	358,813	358,813	0
	1027 IntAirport (Other)	358,813	-	358,813	358,813	0
AL	FIA - Environmental (HD 1-40)	225,102	-	225,102	225,102	0
	1027 IntAirport (Other)	225,102	-	225,102	225,102	0
AL	FIA - Equipment (HD 1-40)	1,382,813	-	1,382,813	1,382,813	0
	1002 Fed Rcpts (Fed)	1,382,813	-	1,382,813	1,382,813	0
AL	FIA - Facility Improvements, Renovations, & Upgrades (HD 1-40)	130,477	-	130,477	130,477	0
	1027 IntAirport (Other)	130,477	-	130,477	130,477	0
AL	FIA - Information Technology Improvements (HD 1-40)	112,551	-	112,551	112,551	0
	1027 IntAirport (Other)	112,551	-	112,551	112,551	0
AL	FIA - West Ramp Improvements (HD 1-40)	3,281,250	-	3,281,250	3,281,250	0
	1002 Fed Rcpts (Fed)	3,281,250	-	3,281,250	3,281,250	0
AL	Fort Yukon Minor Gravel Resurfacing and Dust Palliative (HD 6)	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	328,000	-	328,000	328,000	0
AL	Galena Dump Truck (HD 39)	382,000	-	382,000	382,000	0
	1002 Fed Rcpts (Fed)	382,000	-	382,000	382,000	0
AL	Gambell Snow Removal Equipment Building Replacement (HD 39)	2,200,000	-	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)	2,200,000	-	2,200,000	2,200,000	0
AL	Golovin Loader (HD 39)	382,000	-	382,000	382,000	0
	1002 Fed Rcpts (Fed)	382,000	-	382,000	382,000	0

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Airport Improvement Program (continued)						
AL	Haines Airport Resurfacing (HD 33)	23,000,000	-	23,000,000	23,000,000	0
	1002 Fed Rcpts (Fed)	23,000,000	-	23,000,000	23,000,000	0
AL	Haines Airport Snow Removal Equipment Building (HD 33)	2,000,000	-	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	2,000,000	0
AL	Homer Airport Improvements - Stage 2 (HD 31)	14,200,000	14,200,000	-	14,200,000	0
	1002 Fed Rcpts (Fed)	14,200,000	14,200,000	-	14,200,000	0
AL	Hoonah Seaplane Base Dredging & Creek Relocation (HD 35)	500,000	500,000	-	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	0
AL	Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement (HD 39)	709,000	-	709,000	709,000	0
	1002 Fed Rcpts (Fed)	709,000	-	709,000	709,000	0
AL	Hydaburg Seaplane Base Rehabilitation (HD 36)	1,000,000	-	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	1,000,000	0
AL	Ketchikan Pavement Markings (HD 36)	188,000	-	188,000	188,000	0
	1002 Fed Rcpts (Fed)	188,000	-	188,000	188,000	0
AL	Ketchikan Seaplane Base Haulout Facility (HD 36)	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	3,000,000	0
AL	Ketchikan Seaplane Ramp Replacement (HD 36)	2,500,000	2,500,000	-	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0
AL	Ketchikan Terminal Expansion and Apron Hardstands (HD 36)	8,500,000	-	8,500,000	8,500,000	0
	1002 Fed Rcpts (Fed)	8,500,000	-	8,500,000	8,500,000	0
AL	King Salmon Rehabilitation (HD 37)	8,900,000	-	8,900,000	8,900,000	0
	1002 Fed Rcpts (Fed)	8,900,000	-	8,900,000	8,900,000	0
AL	Kodiak Airport Rehabilitation - Stage 1 (HD 33-34)	27,000,000	-	27,000,000	27,000,000	0
	1002 Fed Rcpts (Fed)	27,000,000	-	27,000,000	27,000,000	0
AL	Kotzebue Pavement Markings and Crack Seal (HD 40)	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	71,000	-	71,000	71,000	0

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Airport Improvement Program (continued)						
AL	Kwethluk Airport Rehabilitation (HD 38)	36,253,000	-	36,253,000	36,253,000	0
	1002 Fed Rcpts (Fed)	36,253,000	-	36,253,000	36,253,000	0
AL	Lake Minchumina Loader (HD 37)	387,000	-	387,000	387,000	0
	1002 Fed Rcpts (Fed)	387,000	-	387,000	387,000	0
AL	Little Diomed Helipad Rehabilitation and Lighting Replacement (HD 39)	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	3,000,000	0
AL	Manley Airport Improvements (HD 6)	4,700,000	-	4,700,000	4,700,000	0
	1002 Fed Rcpts (Fed)	4,700,000	-	4,700,000	4,700,000	0
AL	Marshall Airport Rehabilitation (HD 38)	11,600,000	-	11,600,000	11,600,000	0
	1002 Fed Rcpts (Fed)	11,600,000	-	11,600,000	11,600,000	0
AL	Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement (HD 38)	30,882,000	-	30,882,000	30,882,000	0
	1002 Fed Rcpts (Fed)	30,882,000	-	30,882,000	30,882,000	0
AL	Mountain Village Snow Removal Equipment Building Replacement (HD 39)	2,000,000	-	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	2,000,000	0
AL	Nikolai Loader (HD 37)	306,000	-	306,000	306,000	0
	1002 Fed Rcpts (Fed)	306,000	-	306,000	306,000	0
AL	Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement (HD 39)	709,000	-	709,000	709,000	0
	1002 Fed Rcpts (Fed)	709,000	-	709,000	709,000	0
AL	Petersburg Obstruction Removal (HD 35)	219,000	-	219,000	219,000	0
	1002 Fed Rcpts (Fed)	219,000	-	219,000	219,000	0
AL	Petersburg Pavement Markings and Crack Seal (HD 35)	177,000	-	177,000	177,000	0
	1002 Fed Rcpts (Fed)	177,000	-	177,000	177,000	0

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Airport Improvement Program (continued)						
AL	Petersburg Self Propelled Runway Broom (HD 35)	835,000	-	835,000	835,000	0
	1002 Fed Rcpts (Fed)	835,000	-	835,000	835,000	0
AL	Point Hope Airport Runway Realignment - Stage 1 & 2 (HD 40)	21,700,000	-	21,700,000	21,700,000	0
	1002 Fed Rcpts (Fed)	21,700,000	-	21,700,000	21,700,000	0
AL	Ruby Minor Gravel Resurfacing and Dust Palliative (HD 39)	382,000	-	382,000	382,000	0
	1002 Fed Rcpts (Fed)	382,000	-	382,000	382,000	0
AL	Sitka Airport Terminal Building Modifications (HD 35)	7,000,000	7,000,000	-	7,000,000	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	-	7,000,000	0
AL	Sitka Pavement Markings (HD 35)	99,000	-	99,000	99,000	0
	1002 Fed Rcpts (Fed)	99,000	-	99,000	99,000	0
AL	Sitka Towed Broom (HD 35)	710,000	-	710,000	710,000	0
	1002 Fed Rcpts (Fed)	710,000	-	710,000	710,000	0
AL	Talkeetna Pavement Markings and Crack Seal (HD 7-12)	300,000	-	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	-	300,000	300,000	0
AL	Tanana Minor Gravel Resurfacing and Dust Palliative (HD 6)	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	328,000	-	328,000	328,000	0
AL	Toksook Bay Grader (HD 38)	391,000	-	391,000	391,000	0
	1002 Fed Rcpts (Fed)	391,000	-	391,000	391,000	0
AL	TSAIA - Advanced Project Design and Planning (HD 1-40)	743,721	-	743,721	743,721	0
	1112 IntAptCons (Other)	743,721	-	743,721	743,721	0
AL	TSAIA - Airfield Pavement Reconstruction & Maintenance (HD 1-40)	29,084,751	-	29,084,751	29,084,751	0
	1002 Fed Rcpts (Fed)	29,084,751	-	29,084,751	29,084,751	0
AL	TSAIA - Annual Improvements (HD 1-40)	939,437	-	939,437	939,437	0
	1027 IntAirport (Other)	939,437	-	939,437	939,437	0
AL	TSAIA - Environmental Projects (HD 1-40)	130,477	-	130,477	130,477	0
	1027 IntAirport (Other)	130,477	-	130,477	130,477	0

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Airport Improvement Program (continued)						
AL	TSAIA - Equipment (HD 1-40)	4,251,286	-	4,251,286	4,251,286	0
	1002 Fed Rcpts (Fed)	4,251,286	-	4,251,286	4,251,286	0
AL	TSAIA - Facility Improvements, Renovations, & Upgrades (HD 1-40)	1,435,251	-	1,435,251	1,435,251	0
	1027 IntAirport (Other)	1,435,251	-	1,435,251	1,435,251	0
AL	TSAIA - Information Technology Improvements (HD 1-40)	1,252,582	-	1,252,582	1,252,582	0
	1027 IntAirport (Other)	1,252,582	-	1,252,582	1,252,582	0
AL	TSAIA - North Terminal Improvements (HD 1-40)	20,000,000	-	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	-	20,000,000	20,000,000	0
AL	TSAIA - Parking Garage Repairs and Improvements (HD 1-40)	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	0
AL	TSAIA - Passenger Boarding Bridge Upgrades (HD 1-40)	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	0
AL	TSAIA - Quick Turnaround Facility Renewal (HD 1-40)	4,000,000	-	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	4,000,000	0
AL	TSAIA - Taxiway Zulu East (HD 1-40)	26,400,000	26,400,000	-	26,400,000	0
	1002 Fed Rcpts (Fed)	26,400,000	26,400,000	-	26,400,000	0
AL	TSAIA - Terminal Watermain Improvements (HD 1-40)	12,906,000	-	12,906,000	12,906,000	0
	1002 Fed Rcpts (Fed)	12,906,000	-	12,906,000	12,906,000	0
AL	TSAIA: Airport Facility Roof Replacement (HD 1-40)	1,000,000	-	1,000,000	1,000,000	0
	1027 IntAirport (Other)	1,000,000	-	1,000,000	1,000,000	0
AL	TSAIA: Airport Roadway Improvements (HD 1-40)	1,000,000	-	1,000,000	1,000,000	0
	1027 IntAirport (Other)	1,000,000	-	1,000,000	1,000,000	0
AL	TSAIA: Communications Upgrade (HD 1-40)	400,000	-	400,000	400,000	0
	1027 IntAirport (Other)	400,000	-	400,000	400,000	0
AL	TSAIA: Improve Airport Drainage (HD 1-40)	5,388,000	-	5,388,000	5,388,000	0
	1002 Fed Rcpts (Fed)	5,388,000	-	5,388,000	5,388,000	0

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Airport Improvement Program (continued)						
AL	TSAIA: Visual Paging System Installation (ADA) (HD 1-40)	1,800,000	-	1,800,000	1,800,000	0
	1027 IntAirport (Other)	1,800,000	-	1,800,000	1,800,000	0
AL	Unalaska Airport Ramp and Taxiway Repaving (HD 37)	8,300,000	-	8,300,000	8,300,000	0
	1002 Fed Rcpts (Fed)	8,300,000	-	8,300,000	8,300,000	0
AL	Unalaska Pavement Markings (HD 37)	99,000	-	99,000	99,000	0
	1002 Fed Rcpts (Fed)	99,000	-	99,000	99,000	0
AL	Valdez Pavement Markings and Crack Seal (HD 7-12)	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	71,000	-	71,000	71,000	0
AL	Wrangell Pavement Markings (HD 36)	191,000	-	191,000	191,000	0
	1002 Fed Rcpts (Fed)	191,000	-	191,000	191,000	0
AL	Wrangell Truck (HD 36)	355,000	-	355,000	355,000	0
	1002 Fed Rcpts (Fed)	355,000	-	355,000	355,000	0
AL	Yakutat Pavement Markings (HD 32)	284,000	-	284,000	284,000	0
	1002 Fed Rcpts (Fed)	284,000	-	284,000	284,000	0
*** Program Totals		520,561,590	73,400,000	447,161,590	520,561,590	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AP	Harbor Matching Grant Fund (HD 1-40)	-	20,019,180	-	20,019,180	20,019,180 >999 %
	1004 Gen Fund (UGF)	-	20,019,180	-	20,019,180	20,019,180 >999 %
*** Program Totals		-	20,019,180	-	20,019,180	20,019,180 >999 %
Federal Program Match						
AL	Federal-Aid Aviation State Match (HD 1-40)	21,900,000	-	21,900,000	21,900,000	0
	1003 GF/Match (UGF)	21,900,000	-	21,900,000	21,900,000	0

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Federal Program Match (continued)						
AL	Federal-Aid Highway State Match (HD 1-40)	116,700,000	19,800,000	96,900,000	116,700,000	0
	1003 GF/Match (UGF)	116,700,000	19,800,000	96,900,000	116,700,000	0
AL	Other Federal Program Match (HD 1-40)	1,300,000	-	1,300,000	1,300,000	0
	1003 GF/Match (UGF)	1,300,000	-	1,300,000	1,300,000	0
*** Program Totals		139,900,000	19,800,000	120,100,000	139,900,000	0
Statewide Federal Programs						
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	10,000,000	-	10,000,000	10,000,000	0
AL	Federal Emergency Projects (HD 1-40)	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)	26,670,000	-	26,670,000	26,670,000	0
	1002 Fed Rcpts (Fed)	26,670,000	-	26,670,000	26,670,000	0
AL	Highway Safety Grants Program (HD 1-40)	8,130,574	-	8,130,574	8,130,574	0
	1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	130,574	-	130,574	130,574	0
*** Program Totals		59,800,574	-	59,800,574	59,800,574	0
Surface Transportation Program						
AL	511 Phone and Web Enhancements (HD 33-34)	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	90,970	90,970	0
AL	511 Phone and Web Maintenance & Operations (HD 33-34)	785,071	-	785,071	785,071	0
	1002 Fed Rcpts (Fed)	785,071	-	785,071	785,071	0

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Surface Transportation Program (continued)						
AL	AASHTOWare Implementation (HD 33-34)	1,482,811	-	1,482,811	1,482,811	0
	1002 Fed Rcpts (Fed)	1,482,811	-	1,482,811	1,482,811	0
AL	ADA Implementation and Compliance Monitoring (HD 33-34)	161,927	-	161,927	161,927	0
	1002 Fed Rcpts (Fed)	161,927	-	161,927	161,927	0
AL	Air Quality Mobile Source Modeling (HD 1-40)	181,940	-	181,940	181,940	0
	1002 Fed Rcpts (Fed)	181,940	-	181,940	181,940	0
AL	Air Quality Public Education (HD 1-40)	181,940	-	181,940	181,940	0
	1002 Fed Rcpts (Fed)	181,940	-	181,940	181,940	0
AL	Airport Way / South Cushman Intersection Reconstruction (HD 1-5)	10,712,254	-	10,712,254	10,712,254	0
	1002 Fed Rcpts (Fed)	10,712,254	-	10,712,254	10,712,254	0
AL	Akakeek, Ptarmigan, and DeLapp Streets (HD 38)	272,910	-	272,910	272,910	0
	1002 Fed Rcpts (Fed)	272,910	-	272,910	272,910	0
AL	Alaska CARE - Crash Data Analysis & Reporting System (HD 33-34)	54,582	-	54,582	54,582	0
	1002 Fed Rcpts (Fed)	54,582	-	54,582	54,582	0
AL	Alaska Highway Passing Lanes (Tetlin-Delta Jct) (HD 7-12)	11,000,000	-	11,000,000	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	-	11,000,000	11,000,000	0
AL	Alaska Highway System (AHS) (HD 1-40)	4,500,000	-	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	-	4,500,000	4,500,000	0
AL	Alaska Highway System - State of Good Repair Projects - Designs (HD 1-40)	5,000,000	5,000,000	-	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0
AL	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support (HD 1-40)	200,134	-	200,134	200,134	0
	1002 Fed Rcpts (Fed)	200,134	-	200,134	200,134	0

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Surface Transportation Program (continued)						
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation (HD 12-28)	28,153,418	-	28,153,418	28,153,418	0
	1002 Fed Rcpts (Fed)	28,153,418	-	28,153,418	28,153,418	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects (HD 12-28)	2,143,768	-	2,143,768	2,143,768	0
	1002 Fed Rcpts (Fed)	2,143,768	-	2,143,768	2,143,768	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation (HD 33-34)	836,594	-	836,594	836,594	0
	1002 Fed Rcpts (Fed)	836,594	-	836,594	836,594	0
AL	Annual Planning Work Program (HD 33-34)	8,560,553	-	8,560,553	8,560,553	0
	1002 Fed Rcpts (Fed)	8,560,553	-	8,560,553	8,560,553	0
AL	Bethel Chief Eddie Hoffman Highway Rehabilitation (HD 38)	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	1,819,400	-	1,819,400	1,819,400	0
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	7,627,900	-	7,627,900	7,627,900	0
	1002 Fed Rcpts (Fed)	7,627,900	-	7,627,900	7,627,900	0
AL	Bridge Management System (HD 1-40)	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	454,850	454,850	0
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	864,215	-	864,215	864,215	0
	1002 Fed Rcpts (Fed)	864,215	-	864,215	864,215	0
AL	Carbon Reduction Program (HD 1-40)	31,400,000	15,700,000	15,700,000	31,400,000	0
	1002 Fed Rcpts (Fed)	31,400,000	15,700,000	15,700,000	31,400,000	0
AL	Central Region ADA Compliance Project	2,274,250	-	2,274,250	2,274,250	0
	1002 Fed Rcpts (Fed)	2,274,250	-	2,274,250	2,274,250	0

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Surface Transportation Program (continued)						
AL	Central Region Intelligent Transportation Systems (ITS)	682,275	-	682,275	682,275	0
	Repair and Upgrade Project					
	1002 Fed Rcpts (Fed)	682,275	-	682,275	682,275	0
AL	City of Fairbanks 5th Avenue Sidewalk Improvements (HD 1-5)	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	454,850	454,850	0
AL	Civil Rights Program (HD 1-40)	240,000	-	240,000	240,000	0
	1002 Fed Rcpts (Fed)	240,000	-	240,000	240,000	0
AL	Committed Measures for the Fairbanks State Implementation Plan (SIP) (HD 1-5)	1,728,430	-	1,728,430	1,728,430	0
	1002 Fed Rcpts (Fed)	1,728,430	-	1,728,430	1,728,430	0
AL	Community Transportation Program (CTP) (HD 1-40)	25,000,000	-	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	-	25,000,000	25,000,000	0
AL	Connected and Autonomous Vehicle Planning (HD 33-34)	22,743	-	22,743	22,743	0
	1002 Fed Rcpts (Fed)	22,743	-	22,743	22,743	0
AL	Cultural Resources Liaison (HD 33-34)	154,649	-	154,649	154,649	0
	1002 Fed Rcpts (Fed)	154,649	-	154,649	154,649	0
AL	Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction (HD 40)	33,658,900	-	33,658,900	33,658,900	0
	1002 Fed Rcpts (Fed)	33,658,900	-	33,658,900	33,658,900	0
AL	Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction (HD 40)	26,836,150	-	26,836,150	26,836,150	0
	1002 Fed Rcpts (Fed)	26,836,150	-	26,836,150	26,836,150	0

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Surface Transportation Program (continued)						
AL	Dalton Hwy Mile Point 109-145 (Milepost 109-144)	9,097	-	9,097	9,097	0
	Reconstruction (Old Man Camp to Jim River Bridge#3) (HD 1-40)					
	1002 Fed Rcpts (Fed)	9,097	-	9,097	9,097	0
AL	Design Construct Lease Purchase Ferryboats and Terminals (HD 33-34)	640,000	-	640,000	640,000	0
	1002 Fed Rcpts (Fed)	640,000	-	640,000	640,000	0
AL	Elliott Highway Milepost 51-63 Rehabilitation (HD 6)	27,291,000	-	27,291,000	27,291,000	0
	1002 Fed Rcpts (Fed)	27,291,000	-	27,291,000	27,291,000	0
AL	Enhanced Mobility for Seniors and Individuals With Disabilities (HD 33-34)	318,400	-	318,400	318,400	0
	1002 Fed Rcpts (Fed)	318,400	-	318,400	318,400	0
AL	eWORX Federal Aid System Regulatory Implementation (HD 33-34)	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	90,970	90,970	0
AL	Fairbanks Air Quality Planning Project (HD 1-5)	72,776	-	72,776	72,776	0
	1002 Fed Rcpts (Fed)	72,776	-	72,776	72,776	0
AL	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation (HD 33-34)	7,716,256	-	7,716,256	7,716,256	0
	1002 Fed Rcpts (Fed)	7,716,256	-	7,716,256	7,716,256	0
AL	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation (HD 33-34)	727,760	-	727,760	727,760	0
	1002 Fed Rcpts (Fed)	727,760	-	727,760	727,760	0
AL	Federally-Supported Local Assistance & Grants (FLAG) Program	1,000,000	-	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	1,000,000	0

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Surface Transportation Program (continued)						
AL	Ferry Boat Funds (HD 1-40)	20,000,000	10,000,000	10,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	10,000,000	10,000,000	20,000,000	0
AL	Ferry Refurbishment (HD 33-34)	15,351,188	-	15,351,188	15,351,188	0
	1002 Fed Rcpts (Fed)	15,351,188	-	15,351,188	15,351,188	0
AL	Fleet Condition Survey Update (HD 33-34)	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	-	400,000	400,000	0
AL	Geographic Information System Development (HD 1-40)	227,425	-	227,425	227,425	0
	1002 Fed Rcpts (Fed)	227,425	-	227,425	227,425	0
AL	Glenn Highway Airport Heights to Parks Highway Rehabilitation (HD 12-28)	485,485	-	485,485	485,485	0
	1002 Fed Rcpts (Fed)	485,485	-	485,485	485,485	0
AL	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements (HD 12-28)	750,000	750,000	-	750,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	-	750,000	0
AL	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation (HD 12-28)	450,000	450,000	-	450,000	0
	1002 Fed Rcpts (Fed)	450,000	450,000	-	450,000	0
AL	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design (HD 12-28)	670,000	-	670,000	670,000	0
	1002 Fed Rcpts (Fed)	670,000	-	670,000	670,000	0
AL	Glenn Highway Incident Management Traffic Accommodations (HD 12-28)	2,400,000	1,100,000	1,300,000	2,400,000	0
	1002 Fed Rcpts (Fed)	2,400,000	1,100,000	1,300,000	2,400,000	0
AL	Glenn Highway Mile Point 158-172 Rehabilitation (HD 12-28)	850,000	850,000	-	850,000	0
	1002 Fed Rcpts (Fed)	850,000	850,000	-	850,000	0

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Surface Transportation Program (continued)						
AL	Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92)	2,274,250	-	2,274,250	2,274,250	0
	Rehabilitation - Design					
	1002 Fed Rcpts (Fed)	2,274,250	-	2,274,250	2,274,250	0
AL	Haines Highway Reconstruction, Mile Point 3.5-25.3 (HD 33)	8,406,708	8,406,708	-	8,406,708	0
	1002 Fed Rcpts (Fed)	8,406,708	8,406,708	-	8,406,708	0
AL	Highway Contingency (HD 1-40)	25,166,328	-	25,166,328	25,166,328	0
	1002 Fed Rcpts (Fed)	25,166,328	-	25,166,328	25,166,328	0
AL	Highway Fuel Tax Evasion (HD 1-40)	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	90,970	90,970	0
AL	Highway Infrastructure Programs (HIP) Bridge Formula Program (HD 1-40)	90,000,000	45,000,000	45,000,000	90,000,000	0
	1002 Fed Rcpts (Fed)	90,000,000	45,000,000	45,000,000	90,000,000	0
AL	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	136,455	-	136,455	136,455	0
	1002 Fed Rcpts (Fed)	136,455	-	136,455	136,455	0
AL	Highway Safety Improvement Program (HSIP) (HD 1-40)	55,600,000	-	55,600,000	55,600,000	0
	1002 Fed Rcpts (Fed)	55,600,000	-	55,600,000	55,600,000	0
AL	Highway Safety Improvement Program/Safety Management - Central Region (HD 40)	607,500	-	607,500	607,500	0
	1002 Fed Rcpts (Fed)	607,500	-	607,500	607,500	0
AL	Highway Safety Improvement Program/Safety Management - Northern Region (HD 40)	324,000	-	324,000	324,000	0
	1002 Fed Rcpts (Fed)	324,000	-	324,000	324,000	0
AL	Highway Safety Improvement Program/Safety Management - Southcoast Region (HD 7-31)	250,058	-	250,058	250,058	0
	1002 Fed Rcpts (Fed)	250,058	-	250,058	250,058	0

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Surface Transportation Program (continued)						
AL	Ice Roads & Seasonal Roads Maintenance Program (HD 1-40)	2,000,000	2,000,000	-	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	0
AL	Ice Roads & Seasonal Trails Maintenance Program (HD 1-40)	2,000,000	-	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	2,000,000	0
AL	Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 33-36)	430,953	-	430,953	430,953	0
	1002 Fed Rcpts (Fed)	430,953	-	430,953	430,953	0
AL	Juneau Downtown National Highway System (NHS) Corridor (HD 33)	1,200,000	1,200,000	-	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	-	1,200,000	0
AL	Ketchikan Sayles/Gorge St. Viaduct Improvement (HD 33-36)	817,330	817,330	-	817,330	0
	1002 Fed Rcpts (Fed)	817,330	817,330	-	817,330	0
AL	Kodiak - Otmeloi Way Reconstruction (HD 33-34)	4,716,155	-	4,716,155	4,716,155	0
	1002 Fed Rcpts (Fed)	4,716,155	-	4,716,155	4,716,155	0
AL	National Electric Vehicle Infrastructure (NEVI) (HD 1-40)	15,516,480	7,758,240	7,758,240	15,516,480	0
	1002 Fed Rcpts (Fed)	15,516,480	7,758,240	7,758,240	15,516,480	0
AL	National Highway Institute Training (HD 1-40)	318,395	-	318,395	318,395	0
	1002 Fed Rcpts (Fed)	318,395	-	318,395	318,395	0
AL	National Highway System State of Good Repair Projects - Designs (HD 1-40)	18,000,000	18,000,000	-	18,000,000	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	-	18,000,000	0
AL	Nome Center Creek Road Rehabilitation (HD 39)	12,547,492	1,209,901	11,337,591	12,547,492	0
	1002 Fed Rcpts (Fed)	12,547,492	1,209,901	11,337,591	12,547,492	0
AL	Nome Front Street Resurfacing (HD 39)	363,880	-	363,880	363,880	0
	1002 Fed Rcpts (Fed)	363,880	-	363,880	363,880	0

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Surface Transportation Program (continued)						
AL	Northern Region ADA Reconnaissance and Improvements (HD 40)	1,591,975	-	1,591,975	1,591,975	0
	1002 Fed Rcpts (Fed)	1,591,975	-	1,591,975	1,591,975	0
AL	Northern Region Signal Interconnect (HD 40)	4,548,500	-	4,548,500	4,548,500	0
	1002 Fed Rcpts (Fed)	4,548,500	-	4,548,500	4,548,500	0
AL	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRs/IBS) Development (HD 1-40)	241,071	-	241,071	241,071	0
	1002 Fed Rcpts (Fed)	241,071	-	241,071	241,071	0
AL	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements (HD 10)	18,830,790	11,007,370	7,823,420	18,830,790	0
	1002 Fed Rcpts (Fed)	18,830,790	11,007,370	7,823,420	18,830,790	0
AL	Parks Highway Mile Post 206-209 Reconstruction - Design	560,400	-	560,400	560,400	0
	1002 Fed Rcpts (Fed)	560,400	-	560,400	560,400	0
AL	Pavement and Bridge Preservation - Central Region	50,943,200	-	50,943,200	50,943,200	0
	1002 Fed Rcpts (Fed)	50,943,200	-	50,943,200	50,943,200	0
AL	Pavement and Bridge Preservation - Northern Region (HD 40)	51,852,900	-	51,852,900	51,852,900	0
	1002 Fed Rcpts (Fed)	51,852,900	-	51,852,900	51,852,900	0
AL	Pavement and Bridge Preservation - Southcoast Region (HD 7-31)	13,190,650	-	13,190,650	13,190,650	0
	1002 Fed Rcpts (Fed)	13,190,650	-	13,190,650	13,190,650	0
AL	Portage Station Improvements (HD 33-34)	1,770,000	-	1,770,000	1,770,000	0
	1002 Fed Rcpts (Fed)	1,770,000	-	1,770,000	1,770,000	0
AL	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (HD 1-40)	35,800,000	17,900,000	17,900,000	35,800,000	0
	1002 Fed Rcpts (Fed)	35,800,000	17,900,000	17,900,000	35,800,000	0

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Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
Surface Transportation Program (continued)						
AL	Recreational Trails Program (HD 1-40)	2,261,379	-	2,261,379	2,261,379	0
	1002 Fed Rcpts (Fed)	2,261,379	-	2,261,379	2,261,379	0
AL	Redoubt Avenue and Smith Way Rehabilitation (HD 12-28)	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	-	400,000	400,000	0
AL	Richardson Highway Bear Creek Bridge #0593 Replacement (HD 29-31)	409,365	-	409,365	409,365	0
	1002 Fed Rcpts (Fed)	409,365	-	409,365	409,365	0
AL	Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3) (HD 6)	22,742,500	-	22,742,500	22,742,500	0
	1002 Fed Rcpts (Fed)	22,742,500	-	22,742,500	22,742,500	0
AL	Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction (HD 7-12)	27,291,000	-	27,291,000	27,291,000	0
	1002 Fed Rcpts (Fed)	27,291,000	-	27,291,000	27,291,000	0
AL	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation (HD 40)	272,910	-	272,910	272,910	0
	1002 Fed Rcpts (Fed)	272,910	-	272,910	272,910	0
AL	Richardson Highway Passing Lanes (Delta Junction to Eielson AFB) (HD 40)	30,000,000	-	30,000,000	30,000,000	0
	1002 Fed Rcpts (Fed)	30,000,000	-	30,000,000	30,000,000	0
AL	Road Weather Information System (RWIS) (HD 1-40)	727,440	-	727,440	727,440	0
	1002 Fed Rcpts (Fed)	727,440	-	727,440	727,440	0
AL	Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance (HD 1-5)	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	90,970	90,970	0
AL	Roadway Data Collection (HD 1-40)	1,091,640	-	1,091,640	1,091,640	0
	1002 Fed Rcpts (Fed)	1,091,640	-	1,091,640	1,091,640	0

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Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
Surface Transportation Program (continued)						
AL	Rock Slope Stabilization (HD 36)	3,000,000	3,000,000	-	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0
AL	Seismic Bridge Retrofit Program (HD 1-40)	864,215	-	864,215	864,215	0
	1002 Fed Rcpts (Fed)	864,215	-	864,215	864,215	0
AL	Seward Highway and Alyeska Highway Intersection Improvements (HD 12-28)	4,798,688	4,798,688	-	4,798,688	0
	1002 Fed Rcpts (Fed)	4,798,688	4,798,688	-	4,798,688	0
AL	Seward Highway and Sterling Highway Intersection Improvements (HD 12-28)	5,458,000	5,458,000	-	5,458,000	0
	1002 Fed Rcpts (Fed)	5,458,000	5,458,000	-	5,458,000	0
AL	Seward Highway and Tudor Road Interchange Reconstruction (HD 12-28)	3,000,000	3,000,000	-	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0
AL	Seward Highway Mile Point 14 Railroad Crossing Reconstruction (HD 12-28)	2,683,950	864,550	1,819,400	2,683,950	0
	1002 Fed Rcpts (Fed)	2,683,950	864,550	1,819,400	2,683,950	0
AL	Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation Moose Pass to Sterling Wye (HD 29-31)	38,389,340	-	38,389,340	38,389,340	0
	1002 Fed Rcpts (Fed)	38,389,340	-	38,389,340	38,389,340	0
AL	Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction (HD 12-28)	18,194,000	18,194,000	-	18,194,000	0
	1002 Fed Rcpts (Fed)	18,194,000	18,194,000	-	18,194,000	0
AL	Shoreside Facilities Condition Survey (HD 1-40)	240,000	-	240,000	240,000	0
	1002 Fed Rcpts (Fed)	240,000	-	240,000	240,000	0
AL	Small Hydrologic Investigations (HD 1-40)	90,972	-	90,972	90,972	0
	1002 Fed Rcpts (Fed)	90,972	-	90,972	90,972	0

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Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
Surface Transportation Program (continued)						
AL	Southcoast Areawide ADA Improvements (HD 37)	18,359	-	18,359	18,359	0
	1002 Fed Rcpts (Fed)	18,359	-	18,359	18,359	0
AL	Southcoast Region Intelligent Transportation Systems (ITS)	136,395	-	136,395	136,395	0
	Repair and Upgrade Project (HD 7-31)					
	1002 Fed Rcpts (Fed)	136,395	-	136,395	136,395	0
AL	Statewide Congestion and Mitigation Air Quality (HD 1-40)	3,211,241	-	3,211,241	3,211,241	0
	1002 Fed Rcpts (Fed)	3,211,241	-	3,211,241	3,211,241	0
AL	Statewide Functional Class Update (HD 1-40)	136,455	-	136,455	136,455	0
	1002 Fed Rcpts (Fed)	136,455	-	136,455	136,455	0
AL	Statewide Highway Data Equipment Acquisition and	909,700	-	909,700	909,700	0
	Installation (HD 1-40)					
	1002 Fed Rcpts (Fed)	909,700	-	909,700	909,700	0
AL	Statewide Highway Safety Improvement Program Safety	482,141	-	482,141	482,141	0
	Management (HD 1-40)					
	1002 Fed Rcpts (Fed)	482,141	-	482,141	482,141	0
AL	Statewide Research Program (HD 1-40)	3,132,180	-	3,132,180	3,132,180	0
	1002 Fed Rcpts (Fed)	3,132,180	-	3,132,180	3,132,180	0
AL	Statewide Transportation Alternatives Program (TAP) (HD 1-40)	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	454,850	454,850	0
AL	Steese Expressway Mile Point 2-5 Rehabilitation (HD 1-5)	400,000	400,000	-	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	0
AL	Steese Highway Mile Point 122-123 (Milepost 128) Crooked	192,856	-	192,856	192,856	0
	Creek Bridge Replacement					
	1002 Fed Rcpts (Fed)	192,856	-	192,856	192,856	0

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Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
Surface Transportation Program (continued)						
AL	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 33-34)	80,963,300	-	80,963,300	80,963,300	0
	1002 Fed Rcpts (Fed)	80,963,300	-	80,963,300	80,963,300	0
AL	Sterling Safety Corridor Improvements, MP 45-58 (HD 29-31)	63,588,000	-	63,588,000	63,588,000	0
	1002 Fed Rcpts (Fed)	63,588,000	-	63,588,000	63,588,000	0
AL	Strategic Highway Safety Plan (HD 1-40)	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	90,970	90,970	0
AL	Tok Cutoff Mile Point 0-8 Rehabilitation (HD 6)	350,000	350,000	-	350,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	-	350,000	0
AL	Tok Cutoff Mile Point 76-91 Rehabilitation (HD 6)	950,000	950,000	-	950,000	0
	1002 Fed Rcpts (Fed)	950,000	950,000	-	950,000	0
AL	Tok Cutoff Mile Point 8-22 Rehabilitation (HD 6)	950,000	950,000	-	950,000	0
	1002 Fed Rcpts (Fed)	950,000	950,000	-	950,000	0
AL	Traffic Data Management and Reporting System (HD 1-40)	113,713	-	113,713	113,713	0
	1002 Fed Rcpts (Fed)	113,713	-	113,713	113,713	0
AL	Transportation Alternatives Program (TAP) (HD 1-40)	3,500,000	-	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	-	3,500,000	3,500,000	0
AL	Transportation Asset Management Program (HD 1-40)	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	1,819,400	-	1,819,400	1,819,400	0
AL	Traveler Information Systems Marketing (HD 1-40)	22,743	-	22,743	22,743	0
	1002 Fed Rcpts (Fed)	22,743	-	22,743	22,743	0
AL	University Avenue Widening (HD 1-5)	6,549,840	-	6,549,840	6,549,840	0
	1002 Fed Rcpts (Fed)	6,549,840	-	6,549,840	6,549,840	0
AL	Urban Planning Program (HD 1-40)	2,916,448	-	2,916,448	2,916,448	0
	1002 Fed Rcpts (Fed)	2,916,448	-	2,916,448	2,916,448	0

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Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
Surface Transportation Program (continued)							
AL	US Geological Survey (USGS) Flood Frequency and Analysis (HD 1-40)	591,305	-	591,305	591,305	0	
	1002 Fed Rcpts (Fed)	591,305	-	591,305	591,305	0	
AL	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd (HD 7-12)	7,732,450	-	7,732,450	7,732,450	0	
	1002 Fed Rcpts (Fed)	7,732,450	-	7,732,450	7,732,450	0	
AL	Weigh-In-Motion Maintenance & Operations (HD 1-40)	454,850	-	454,850	454,850	0	
	1002 Fed Rcpts (Fed)	454,850	-	454,850	454,850	0	
AL	Whittier Tunnel: Maintenance and Operations (HD 7-12)	4,093,650	-	4,093,650	4,093,650	0	
	1002 Fed Rcpts (Fed)	4,093,650	-	4,093,650	4,093,650	0	
AL	Winter Trail Marking (HD 1-40)	773,245	-	773,245	773,245	0	
	1002 Fed Rcpts (Fed)	773,245	-	773,245	773,245	0	
*** Program Totals		1,053,624,741	185,114,787	868,509,954	1,053,624,741	0	
*** Agency Totals *****		1,838,548,207	322,380,269	1,605,572,118	1,927,952,387	89,404,180	4.9 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	140,030,574	43,519,180	150,230,574	193,749,754	53,719,180	38.4 %
	Designated General (DGF)	20,000,000	-	20,000,000	20,000,000	0	
	Other State Funds (Other)	88,222,332	23,746,302	70,161,030	93,907,332	5,685,000	6.4 %
	Federal Receipts (Fed)	1,590,295,301	255,114,787	1,365,180,514	1,620,295,301	30,000,000	1.9 %

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Agency: University of Alaska

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Seward Marine Center Research Vessel Infrastructure (HD 29-31)	94,400,000	-	94,400,000	94,400,000	0	
	1002 Fed Rcpts (Fed)	94,400,000	-	94,400,000	94,400,000	0	
AP	Student Information Technology Systems - Coronavirus Capital Projects Fund (HD 1-40)	20,000,000	-	-	-	-20,000,000	-100.0 %
	1265 COVID Fed (Fed)	20,000,000	-	-	-	-20,000,000	-100.0 %
AP	Emerging Energy Opportunities for Alaska (HD 1-40)	2,500,000	2,500,000	-	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	2,500,000	-	2,500,000	0	
AP	Rare Earth Elements Demonstration Facility (HD 1-40)	500,000	500,000	-	500,000	0	
	1004 Gen Fund (UGF)	500,000	500,000	-	500,000	0	
AP	Mineral Security Projects: Rare Earth Mineral Security (HD 1-40)	9,500,000	250,000	-	250,000	-9,250,000	-97.4 %
	1002 Fed Rcpts (Fed)	7,500,000	-	-	-	-7,500,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	250,000	-	250,000	-1,750,000	-87.5 %
AP	Student Information Technology Systems (HD 1-40)	-	20,000,000	-	20,000,000	20,000,000	>999 %
	1004 Gen Fund (UGF)	-	20,000,000	-	20,000,000	20,000,000	>999 %
*** Program Totals		126,900,000	23,250,000	94,400,000	117,650,000	-9,250,000	-7.3 %
Deferred Maintenance							
AP	University of Alaska Deferred Maintenance (HD 1-40)	-	50,000,000	-	50,000,000	50,000,000	>999 %
	1004 Gen Fund (UGF)	-	50,000,000	-	50,000,000	50,000,000	>999 %
AP	REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance (HD 1-40)	-	18,359	-	18,359	18,359	>999 %
	1255 Reappropriations (Other)	-	18,359	-	18,359	18,359	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: University of Alaska

	[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
Deferred Maintenance (continued)						
*** Program Totals	-	50,018,359	-	50,018,359	50,018,359	>999 %
*** Agency Totals *****	126,900,000	73,268,359	94,400,000	167,668,359	40,768,359	32.1 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	5,000,000	73,250,000	-	73,250,000	68,250,000	>999 %
Other State Funds (Other)	-	18,359	-	18,359	18,359	>999 %
Federal Receipts (Fed)	121,900,000	-	94,400,000	94,400,000	-27,500,000	-22.6 %

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Agency: Legislature

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT
AP	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	-	0	-	0	0
AP	Land Sale Proceeds for Renovation, Repair, Technology Improvements, and other projects related to legislative buildings and facili (HD 1-40)	-	0	-	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Judiciary

		[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
AP	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) (HD 1-40)	3,820,000	-	3,820,000	3,820,000	0	
	1197 AK Cap Fnd (DGF)	3,820,000	-	3,820,000	3,820,000	0	
AP	Court Security Projects (HD 1-40)	1,130,000	-	4,130,000	4,130,000	3,000,000	265.5 %
	1004 Gen Fund (UGF)	1,130,000	-	4,130,000	4,130,000	3,000,000	265.5 %
AP	Justice Technology Upgrades and Courtroom Modernization (HD 1-40)	3,917,300	-	3,917,300	3,917,300	0	
	1004 Gen Fund (UGF)	3,917,300	-	3,917,300	3,917,300	0	
AP	Planning and Design for Court Facilities - Bethel and Palmer (HD 38)	980,000	-	980,000	980,000	0	
	1004 Gen Fund (UGF)	980,000	-	980,000	980,000	0	
*** Program Totals		9,847,300	-	12,847,300	12,847,300	3,000,000	30.5 %
*** Agency Totals *****		9,847,300	-	12,847,300	12,847,300	3,000,000	30.5 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	6,027,300	-	9,027,300	9,027,300	3,000,000	49.8 %
	Designated General (DGF)	3,820,000	-	3,820,000	3,820,000	0	

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Agency: All Agencies

	[1] Gov Total+	[2] HCS1SupCap	[3] HCS1Cap	[4] HCS1CapT	[4] - [1] Gov Total+ to HCS1CapT	
*** All Agencies Totals *****	2,804,742,357	797,697,846	2,348,586,888	3,146,284,734	341,542,377	12.2 %

Funding Summary

Unrestricted General (UGF)	310,947,261	322,711,618	384,271,274	706,982,892	396,035,631	127.4 %
Designated General (DGF)	73,500,000	150,000	73,600,000	73,750,000	250,000	0.3 %
Other State Funds (Other)	216,278,956	53,552,473	138,670,886	192,223,359	-24,055,597	-11.1 %
Federal Receipts (Fed)	2,204,016,140	421,283,755	1,752,044,728	2,173,328,483	-30,687,657	-1.4 %

Column Definitions

Gov Total+ (Gov Total Plus) - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

HCS1SupCap (House CS1 Supplemental Capital) - House Finance committee substitute FY22 supplemental capital budget.

HCS1Cap (House Finance Capital Budget) - House Finance committee substitute FY23 capital budget.

HCS1CapT (HCS1 Capital Total) - Total House committee substitute capital budget. [HCS1CAP+HCS1CapSup]