

ALASKA STATE LEGISLATURE

SENATE FINANCE COMMITTEE



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Summary of Changes

CS for SENATE BILL NO. 164 (FIN) ver. W

April 27, 2022

General Overview:

- Incorporates capital items from SB 241- Governor's IJA bill
- Includes a cooperative plan for Coronavirus Capital Project Funds
- Adds Legislative reappropriations

Fiscal Summary:

FY 22 UGF:	\$322,711,618
FY 23 UGF:	\$384,271,274
Total UGF:	\$706,982,892
Total All Funds for both FY's:	\$3,146,284,734

SB 241 Infrastructure bill changes:

- Moved Infrastructure office and IT 24/7 Monitoring to Operating Budget
- Increased grant to Alaska Municipal League to \$1,500,000. (**Page 34, line 18**)
- Allocated Wildlife Management and Research appropriation to specify \$16,000,000 for Statewide Wildlife Game Surveys (Pittman-Robertson funds and Fish and Game funds) (**Page 38, line 23**)
- Adds \$30m to the Department of Transportation – Alaska Marine Highway for planning and design of a mainline vessel replacement (**page 9, line 24**)
- Reduced UGF funding for the following projects to \$250,000 each:
 - AGDC- Clean Hydrogen Research (**page 33, line 21**)
 - AEA- Grid Modernization, Reliability, Resiliency, and Transmission Projects (**page 33, line 24**)
 - DNR- Carbon Technology Infrastructure Research (**page 40, line 24**)
 - University- Mineral Security Projects (**page 45, line 23**)
- Removed Federal Authority for the previous four projects

Changes from the previous CS ver. B:

SECTION 1: FY 23 Budget, pages 2-27

Multiple locations	Alaska Long Trail \$14,750,000	
Page 2, line 21	Mariculture Grant program (Gov proposal) \$5,000,000	
Page 3, line 33	School Major Maintenance \$100,000,000	
Page 5, line 31	DFG Sport Fish Access \$1,500,000 \$4,500,000 fed	
Page 6, line 6	OMB Statewide Deferred Maintenance \$50,000,000	
Page 7, line 33	Snowmobile Trail Development Program \$250,000 DGF	
Page 8 and 9	AHFC Program Increases: Supplemental Housing Development Program Senior Citizens Housing Development Program Teacher, Health, and Public Safety Housing	\$250,000 \$750,000 \$17,000,000
Page 9, line 20	State Equipment Fleet \$5,000,000 Highway Capital Fund	
Page 9, line 22	DOT&PF Road and Bridge Completion \$30,000,000	
Page 27, line 21	Courts- Security Projects Increase \$3,000,000	

SECTION 4: FY 22 Supplemental Budget

Page 33, Line 13	Azure Adoption to Assist with Cloud Migration (Gov proposal) \$23,116,000	
Page 33, line 31	Kodiak Fire Hall (Gov proposal) \$15,000,000	
Page 34, line 5	AHTNA, Inc. Eagle Trail Fuel Spill (Gov Amend) \$382,843	
Page 34, line 7	Alaska Community Foundation- Homeless Housing \$5,000,000	
Page 34, line 12	Alaska Farmers Market Association- SNAP/WIC/Senior Coupon Doubling \$500,000	
Page 34, line 21	Alaska Primary Care Association- Healthcare Workforce Pipeline \$2,000,000	
Page 34, line 32	Bering Sea Fisherman Association- Improve stock of origin analysis of Western Alaska salmon \$513,000	

Page 35, line 4	Bering Sea Fishermen's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch \$310,000
Page 35, line 8	Bering Sea Fishermen's Association - Review Current Draft Comprehensive Salmon Plan \$100,000
Page 35 line 11	Bering Sea Fishermen's Association – Yukon River Watershed Monitoring \$1,180,561
Page 35, line 14	Blood Bank of Alaska- High-complexity Reference Laboratory \$2,000,000
Page 35, line 16	Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment \$3,750,000
Page 35, line 19	Food Bank of Alaska- Infrastructure for Alaska's Statewide Food Banks \$10,000,000
Page 35, line 22	Kuskokwim River Inter-Tribal Fish Commission - Community-Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon \$140,000
Page 35, line 26	Kuskokwim River Inter-Tribal Fish Commission – Salmon Stock Assessment using Environmental DNA \$88,000
Page 35, line 29	Kuskokwim River Inter-Tribal Fish Commission – Tatlawiksuk River Salmon Assessment Project \$170,000
Page 35, line 32	Lower Kuskokwim School District - Kwethluk School Generator \$614,000
Page 36, line 11	Providence Hospital- Crisis Stabilization Center \$8,000,000
Page 36, line 13	Sealaska Heritage Institute- Workforce Training Program \$340,000
Page 36, line 16	United Way of Alaska- Restaurant and Hunger Relief Program \$500,000
Page 36, line 18	University of Alaska- Maritime Works \$2,000,000
Page 36, line 20	Volunteers of America- School-based Mental Health Services \$960,000
Page 36, line 28	Anchorage – Starner Street Bridge Replacement \$1,500,000
Page 36, line 30	City of Palmer Wastewater Treatment Plant Improvements (Gov project) \$6,900,000
Page 36, line 33	Emmonak Port Phase II- Ramp \$9,400,000
Page 37, line 11	Lutak Dock \$3,211,000
Page 37, line 13	Homer Large Vessel Harbor- Matching funds for Army Corps \$750,000
Page 37, line 17	North State Office Building Parking Garage \$5,000,000

Page 38, line 8	Mt. Edgecumbe Deferred Maintenance \$6,163,000
Page 38, line 10	Start-up and Expansion of School Breakfast Program \$600,000
Page 39 Line 5	Governor- Coronavirus Capital Project Fund Alutiiq Tribe of Old Harbor- Construction of Nuniaq Community Center \$4,454,968
Line 8	Anchorage Library Foundation- Anchorage Downtown Library \$2,500,000
Line 10	Association of Village Council of Presidents – Multi-Purpose Community Facility Projects \$10,445,000
Line 13	Iliuliuk Family and Health Services Center \$20,000,000
Line 15	Kawerak – Multi-Purpose Community Facility Projects \$12,000,000
Line 17	Mat-Su First Responder Training Facility \$8,000,000
Line 19	Nenana Health and Wellness Complex \$24,000,000
Line 21	Petersburg Medical and Public Health Center \$20,000,000
Line 23	Rampart Broadband \$9,000,000
Line 24	Spruce Island Development Cooperation – Ouzinkie Community Internet Café \$1,400,000
Page 39, line 30	Alaska Workforce Investment Board- Cross-Industry Skills and Training \$2,000,000
Page 40, line 19	Agriculture 3 Phase Electrical Service Infrastructure Nenana Totchaket \$3,000,000
Page 40, line 29	Eagle River Salmon Viewing Deck Replacement \$200,000 Statutory Designated Program Receipts
Page 40, line 31	Food Security Agriculture Incentive Grant Program \$3,000,000
Page 41, line 7	Nenana-Totchaket Agriculture Development \$5,000,000
Page 41, line 11	Plant Materials Center Seed Processing and Storage Improvements \$2,000,000
Page 41, line 23	Mobile and Handheld Radio Replacement (Gov request) fully funding \$3,723,300
Page 42, line 22	Harbor Matching Grant Program \$20,019,189
Page 45, line 25	University IT System (Gov used CCPF) \$20,000,000
Page 45, line 28	University of Alaska Deferred Maintenance \$50,000,000

SECTION 11: Legislative Reappropriation

SECTION 12: DFCS: DHSS split, appropriating the prior capital projects to the correct new department.

SECTION 13: Fish and Game language to allow the proceeds of sales of state owned vessels and aircraft to be used for renewal, replacement, and maintenance of the vessels and aircraft for FY22 and FY23

SECTION 14 (a): DOH DHSS split, appropriating the prior capital projects to the correct new department.

SECTION 14 (b): Sum of \$5 million appropriated to the Department of Health, Child Care Program Office for initiatives in the Child Care and Development Fund Plan for Alaska.

SECTION 16: Legislative Reappropriation

SECTION 18 (b): Governor amendment to reappropriate funds from the Fairview Loop Road reconstruction to the Totchaket Road project (\$15 million)

SECTION 18 (c): Legislative Reappropriation

SECTIONS 21-29: Legislative Reappropriations

SECTION 24 (l) & (m): The sum of \$25 million is appropriated to the Municipality of Anchorage contingent on a \$25 million match by the Municipality (can be in-kind), for the purpose of preparing a full financial package for final investment decision for the Port of Alaska

SECTION 30: Added “transition costs” as an allowable use of the reappropriation

SECTION 31: Legislative Reappropriation

SECTION 32: Capital lapse language

SECTION 33-34: Effective dates