2022 Legislature - Capital Budget
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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update (HD 1-40)**	**1,630,000**	**1,630,000**	**1,630,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,130,000	1,130,000	1,130,000	0		0	
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0		0	
AP	**Azure Adoption to Assist with Cloud Migration (HD 1-40)**	**23,116,000**	**-**	**23,116,000**	**0**		**23,116,000**	**>999 %**
	1004 Gen Fund (UGF)	23,116,000	-	23,116,000	0		23,116,000	>999 %
AP	**Microsoft Security Upgrade (HD 1-40)**	**1,149,000**	**-**	**1,149,000**	**0**		**1,149,000**	**>999 %**
	1004 Gen Fund (UGF)	1,149,000	-	1,149,000	0		1,149,000	>999 %
AP	**Initiate a 24/7 Security Monitoring Center and Improve Threat Hunting Capabilities (HD 1-40)**	**1,700,000**	**-**	**-**	**-1,700,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	1,700,000	-	-	-1,700,000	-100.0 %	0	
*** Program Totals		**27,595,000**	**1,630,000**	**25,895,000**	**-1,700,000**	**-6.2 %**	**24,265,000**	**>999 %**
* * * Agency Totals *		**27,595,000**	**1,630,000**	**25,895,000**	**-1,700,000**	**-6.2 %**	**24,265,000**	**>999 %**
Funding Summary								
	Unrestricted General (UGF)	26,465,000	500,000	24,765,000	-1,700,000	-6.4 %	24,265,000	>999 %
	Federal Receipts (Fed)	1,130,000	1,130,000	1,130,000	0		0	

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AP	**Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)**	**13,000,000**	**13,000,000**	**13,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0		0	
	1003 GF/Match (UGF)	5,500,000	5,500,000	5,500,000	0		0	
AP	**Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)**	**200,000**	**200,000**	**200,000**	**0**		**0**	
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0		0	
AP	**Alaska Energy Authority - Electrical Vehicle Infrastructure Plan (HD 1-40)**	**1,500,000**	**1,500,000**	**1,500,000**	**0**		**0**	
	1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0		0	
AP	**Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)**	**15,000,000**	**15,000,000**	**15,000,000**	**0**		**0**	
	1210 Ren Energy (DGF)	15,000,000	15,000,000	15,000,000	0		0	
AP	**Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)**	**20,000,000**	**20,000,000**	**20,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0		0	
	1169 PCE Endow (DGF)	10,000,000	10,000,000	10,000,000	0		0	
AP	**Alaska Energy Authority - Volkswagen Settlement (HD 1-40)**	**400,000**	**400,000**	**400,000**	**0**		**0**	
	1108 Stat Desig (Other)	400,000	400,000	400,000	0		0	
AP	**Alutiiq Museum & Archaeological Repository (HD 33-34)**	**7,339,450**	**7,339,450**	**7,339,450**	**0**		**0**	
	1018 EVOS Civil (Other)	7,339,450	7,339,450	7,339,450	0		0	
AP	**Alaska Mariculture Alliance -- Economic Recovery Mariculture Incentive Grant Program (HD 1-40)**	**25,000,000**	**-**	**5,000,000**	**-20,000,000**	**-80.0 %**	**5,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
	1269 CSLFRF (Fed)	25,000,000	-	-	-25,000,000	-100.0 %	0	
AP	**Alaska Energy Authority - Strategic Plan for Railbelt Assets (HD 1-40)**	**2,500,000**	**1,500,000**	**1,500,000**	**-1,000,000**	**-40.0 %**	**0**	
	1004 Gen Fund (UGF)	2,500,000	1,500,000	1,500,000	-1,000,000	-40.0 %	0	
AP	**Alaska SeaLife Center Facilities Project (HD 29-31)**	**2,500,000**	**2,500,000**	**2,500,000**	**0**		**0**	
	1018 EVOS Civil (Other)	2,500,000	2,500,000	2,500,000	0		0	

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AP	**Broadband Equity Access and Deployment Program and Digital Equity Plan (HD 1-40)**	**6,000,000**	**-**	**6,000,000**	**0**		**6,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	0		6,000,000	>999 %
AP	**Chugach Region Archaeological Repository (HD 12-28)**	**6,277,685**	**6,277,685**	**6,277,685**	**0**		**0**	
	1018 EVOS Civil (Other)	6,277,685	6,277,685	6,277,685	0		0	
AP	**Clean Hydrogen Research, Development and Demonstration Opportunities (HD 1-40)**	**6,000,000**	**-**	**250,000**	**-5,750,000**	**-95.8 %**	**250,000**	**>999 %**
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-5,000,000	-100.0 %	0	
	1004 Gen Fund (UGF)	1,000,000	-	250,000	-750,000	-75.0 %	250,000	>999 %
AP	**Community Block Grants (HD 1-40)**	**6,315,000**	**6,315,000**	**6,315,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	6,250,000	0		0	
	1003 GF/Match (UGF)	65,000	65,000	65,000	0		0	
AP	**Grid Modernization, Reliability, Resiliency and Transmission Projects (HD 1-40)**	**6,000,000**	**-**	**250,000**	**-5,750,000**	**-95.8 %**	**250,000**	**>999 %**
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-5,000,000	-100.0 %	0	
	1004 Gen Fund (UGF)	1,000,000	-	250,000	-750,000	-75.0 %	250,000	>999 %
AP	**IIJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration (HD 1-40)**	**32,341,000**	**-**	**32,341,000**	**0**		**32,341,000**	**>999 %**
	1002 Fed Rcpts (Fed)	32,341,000	-	32,341,000	0		32,341,000	>999 %
AP	**Kodiak Fire Station (HD 32)**	**-**	**-**	**15,000,000**	**15,000,000**	**>999 %**	**15,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	15,000,000	15,000,000	>999 %	15,000,000	>999 %
AP	**National Petroleum Reserve - Alaska Impact Grant Program (HD 40)**	**13,800,000**	**13,800,000**	**13,800,000**	**0**		**0**	
	1063 NPR Fund (Fed)	13,800,000	13,800,000	13,800,000	0		0	
AP	**Replace Alcohol Licensing Database (HD 1-40)**	**750,000**	**750,000**	**750,000**	**0**		**0**	
	1004 Gen Fund (UGF)	750,000	750,000	750,000	0		0	
*** Program Totals		**164,923,135**	**88,582,135**	**147,423,135**	**-17,500,000**	**-10.6 %**	**58,841,000**	**66.4 %**

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Grants to Named Recipients (AS 37.05.316)								
AP	**Ahtna- Eagle Trail Spill Cleanup (HD 1-40)**	382,843	-	382,843	0		382,843	>999 %
	1004 Gen Fund (UGF)	382,843	-	382,843	0		382,843	>999 %
AP	**Alaska Community Foundation- Homeless Housing (HD 1-40)**	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
AP	**Alaska Huts Association - Glacier Discovery Hut-to-Hut System, Phase 1 - Alaska Long Trail (HD 29-31)**	-	-	690,000	690,000	>999 %	690,000	>999 %
	1004 Gen Fund (UGF)	-	-	690,000	690,000	>999 %	690,000	>999 %
AP	**Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska (HD 1-40)**	-	-	500,000	500,000	>999 %	500,000	>999 %
	1004 Gen Fund (UGF)	-	-	500,000	500,000	>999 %	500,000	>999 %
AP	**Alaska Federation of Natives - Infrastructure Navigator Program (HD 1-40)**	2,500,000	-	2,500,000	0		2,500,000	>999 %
	1004 Gen Fund (UGF)	2,500,000	-	2,500,000	0		2,500,000	>999 %
AP	**Alaska Municipal League Grant Preparation and Technical Assistance (HD 1-40)**	500,000	-	1,500,000	1,000,000	200.0 %	1,500,000	>999 %
	1004 Gen Fund (UGF)	500,000	-	1,500,000	1,000,000	200.0 %	1,500,000	>999 %
AP	**Alaska Primary Care Association- Alaska's Healthcare Workforce Pipeline Project (HD 1-40)**	-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %
AP	**Alaska Travel Industry Association (HD 1-40)**	5,000,000	5,000,000	5,000,000	0		0	
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	5,000,000	>999 %	0	
	1269 CSLFRF (Fed)	5,000,000	-	-	-5,000,000	-100.0 %	0	
AP	**REAPPROP: 25.0 Anchorage Community Land Trust- Energy Burden Mapping (HD 12-28)**	-	-	25,000	25,000	>999 %	25,000	>999 %
	1255 Reapprops (Other)	-	-	25,000	25,000	>999 %	25,000	>999 %
AP	**Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study (HD 12-28)**	-	-	300,000	300,000	>999 %	300,000	>999 %
	1004 Gen Fund (UGF)	-	-	300,000	300,000	>999 %	300,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Anchorage Park Foundation - Alaska Long Trail Urban Braid - - Anchorage Moose Loop (HD 12-28)**	-	-	**800,000**	**800,000**	**>999 %**	**800,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	800,000	800,000	>999 %	800,000	>999 %
AP	**REAPPROP: 15.0 Anchorage School District- Airport Heights Elementary School Ice Rink (HD 12-28)**	-	-	**15,000**	**15,000**	**>999 %**	**15,000**	**>999 %**
	1255 Reapprops (Other)	-	-	15,000	15,000	>999 %	15,000	>999 %
AP	**SCOPE CHANGE : Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision AND REIMBURSEMEN (HD 12-28)**	-	-	**0**	**0**		**0**	
AP	**REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce Campaign (HD 1-40)**	-	-	**230,138**	**230,138**	**>999 %**	**230,138**	**>999 %**
	1255 Reapprops (Other)	-	-	230,138	230,138	>999 %	230,138	>999 %
AP	**Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon (HD 37)**	-	-	**513,150**	**513,150**	**>999 %**	**513,150**	**>999 %**
	1004 Gen Fund (UGF)	-	-	513,150	513,150	>999 %	513,150	>999 %
AP	**Bering Sea Fishermen's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch (HD 37)**	-	-	**310,000**	**310,000**	**>999 %**	**310,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	310,000	310,000	>999 %	310,000	>999 %
AP	**Bering Sea Fishermen's Association - Review Current Draft Comprehensive Salmon Plan (HD 6)**	-	-	**100,000**	**100,000**	**>999 %**	**100,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	100,000	100,000	>999 %	100,000	>999 %
AP	**Bering Sea Fishermen's Association - Yukon River Watershed Monitoring (HD 39)**	-	-	**1,180,561**	**1,180,561**	**>999 %**	**1,180,561**	**>999 %**
	1004 Gen Fund (UGF)	-	-	1,180,561	1,180,561	>999 %	1,180,561	>999 %
AP	**REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations (HD 38)**	-	-	**19,411**	**19,411**	**>999 %**	**19,411**	**>999 %**
	1255 Reapprops (Other)	-	-	19,411	19,411	>999 %	19,411	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Blood Bank of Alaska - High-Complexity Reference Laboratory (HD 1-40)**	**-**	**-**	**2,000,000**	**2,000,000**	**>999 %**	**2,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %
AP	**REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment (HD 12-28)**	**-**	**-**	**16,809**	**16,809**	**>999 %**	**16,809**	**>999 %**
	1255 Reapprops (Other)	-	-	16,809	16,809	>999 %	16,809	>999 %
AP	**Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment (HD 37)**	**-**	**-**	**3,750,000**	**3,750,000**	**>999 %**	**3,750,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	3,750,000	3,750,000	>999 %	3,750,000	>999 %
AP	**REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol (HD 12-28)**	**-**	**-**	**10,000**	**10,000**	**>999 %**	**10,000**	**>999 %**
	1255 Reapprops (Other)	-	-	10,000	10,000	>999 %	10,000	>999 %
AP	**REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol (HD 12-28)**	**-**	**-**	**10,000**	**10,000**	**>999 %**	**10,000**	**>999 %**
	1255 Reapprops (Other)	-	-	10,000	10,000	>999 %	10,000	>999 %
AP	**REAPPROP: 50.0 Federation of Community Councils, Inc. - Government Hill Commons Fencing (HD 12-28)**	**-**	**-**	**50,000**	**50,000**	**>999 %**	**50,000**	**>999 %**
	1255 Reapprops (Other)	-	-	50,000	50,000	>999 %	50,000	>999 %
AP	**REAPPROP: 44.9 Federation of Community Councils, Inc. - Fairview Community Garden (HD 12-28)**	**-**	**-**	**44,863**	**44,863**	**>999 %**	**44,863**	**>999 %**
	1255 Reapprops (Other)	-	-	44,863	44,863	>999 %	44,863	>999 %
AP	**Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network (HD 1-40)**	**-**	**-**	**10,000,000**	**10,000,000**	**>999 %**	**10,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	10,000,000	10,000,000	>999 %	10,000,000	>999 %
AP	**Inter-Island Ferry Authority (HD 33-36)**	**250,000**	**250,000**	**250,000**	**0**		**0**	
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0		0	
AP	**Kuskokwim River Inter-Tribal Fish Commission - Community-Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon (HD 38)**	**-**	**-**	**140,000**	**140,000**	**>999 %**	**140,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	140,000	140,000	>999 %	140,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Kuskokwim River Inter-Tribal Fish Commission - Salmon Stock Assessment using Environmental DNA (HD 38)**	-	-	**88,000**	**88,000**	**>999 %**	**88,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	88,000	88,000	>999 %	88,000	>999 %
AP	**Kuskokwim River Inter-Tribal Fish Commission - Tatlawiksuk River Salmon Assessment Project (HD 38)**	-	-	**170,000**	**170,000**	**>999 %**	**170,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	170,000	170,000	>999 %	170,000	>999 %
AP	**Lower Kuskokwim School District - Kwethluk School Power Resilience (HD 38)**	-	-	**614,000**	**614,000**	**>999 %**	**614,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	614,000	614,000	>999 %	614,000	>999 %
AP	**Mat-Su Trails and Parks Foundation - Susitna Valley Winter Trail - Alaska Long Trail (HD 7-12)**	-	-	**100,000**	**100,000**	**>999 %**	**100,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	100,000	100,000	>999 %	100,000	>999 %
AP	**Named Recipient Grant - Voice of the Arctic Inupiat (HD 40)**	**1,000,000**	-	-	**-1,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	1,000,000	-	-	-1,000,000	-100.0 %	0	
AP	**Prince William Sound Science Center & Technology Institute Facilities Replacement and Associated Debt (HD 32)**	**5,950,000**	**5,950,000**	**5,950,000**	**0**		**0**	
	1018 EVOS Civil (Other)	5,950,000	5,950,000	5,950,000	0		0	
AP	**Providence Alaska Medical Center - Crisis Stablization Center (HD 12-28)**	-	-	**8,000,000**	**8,000,000**	**>999 %**	**8,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	8,000,000	8,000,000	>999 %	8,000,000	>999 %
AP	**Sealaska Heritage Institute - Alaska Native Arts Economy and Workforce Training Programming (HD 33-36)**	-	-	**340,000**	**340,000**	**>999 %**	**340,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	340,000	340,000	>999 %	340,000	>999 %
AP	**United Way of Anchorage - Restaurant and Hunger Relief Program (HD 12-28)**	-	-	**500,000**	**500,000**	**>999 %**	**500,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	500,000	500,000	>999 %	500,000	>999 %
AP	**University of Alaska- Maritime Works (HD 1-40)**	-	-	**2,000,000**	**2,000,000**	**>999 %**	**2,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Volunteers of America - Alaska - School-Based Mental Health Services (HD 12-28)**	-	-	960,000	960,000	>999 %	960,000	>999 %
	1004 Gen Fund (UGF)	-	-	960,000	960,000	>999 %	960,000	>999 %
AP	**REAPPROP: 302.5 Yukon Flats School District - Tsuk Taih School Roof Replacement On 80,000 Gallon Potable Water Tank (HD 6)**	-	-	302,498	302,498	>999 %	302,498	>999 %
	1255 Reapprops (Other)	-	-	302,498	302,498	>999 %	302,498	>999 %
*** Program Totals		15,582,843	11,200,000	56,362,273	40,779,430	261.7 %	45,162,273	403.2 %
Grants to Municipalities (AS 37.05.315)								
AP	**REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study (HD 12-28)**	-	-	100,000	100,000	>999 %	100,000	>999 %
	1255 Reapprops (Other)	-	-	100,000	100,000	>999 %	100,000	>999 %
AP	**REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety (HD 12-28)**	-	-	73,937	73,937	>999 %	73,937	>999 %
	1255 Reapprops (Other)	-	-	73,937	73,937	>999 %	73,937	>999 %
AP	**Anchorage - Glacier Creek Bridge - Replacement for Hand Tram - Alaska Long Trail (HD 12-28)**	-	-	1,200,000	1,200,000	>999 %	1,200,000	>999 %
	1004 Gen Fund (UGF)	-	-	1,200,000	1,200,000	>999 %	1,200,000	>999 %
AP	**REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase (HD 12-28)**	-	-	101,864	101,864	>999 %	101,864	>999 %
	1255 Reapprops (Other)	-	-	101,864	101,864	>999 %	101,864	>999 %
AP	**REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens (HD 12-28)**	-	-	150,000	150,000	>999 %	150,000	>999 %
	1255 Reapprops (Other)	-	-	150,000	150,000	>999 %	150,000	>999 %
AP	**Anchorage - Starner Street Bridge Replacement (HD 7-12)**	-	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %
	1004 Gen Fund (UGF)	-	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %

2022 Legislature - Capital Budget
Project Detail by Agency - Senate Sup Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
Grants to Municipalities (AS 37.05.315) (continued)								
AP	**REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building (HD 35)**	-	-	150,000	150,000	>999 %	150,000	>999 %
	1255 Reapprops (Other)	-	-	150,000	150,000	>999 %	150,000	>999 %
AP	**City of Palmer Wastewater Treatment Plant Improvements - Phase II (HD 7-12)**	6,900,000	-	6,900,000	0		6,900,000	>999 %
	1004 Gen Fund (UGF)	-	-	6,900,000	6,900,000	>999 %	6,900,000	>999 %
	1269 CSLFRF (Fed)	6,900,000	-	-	-6,900,000	-100.0 %	0	
AP	**REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start (HD 35)**	-	-	53,289	53,289	>999 %	53,289	>999 %
	1255 Reapprops (Other)	-	-	53,289	53,289	>999 %	53,289	>999 %
AP	**REAPPROP: ETB 123.159 City of Petersburg - Lighting for Ballpark & Ice Rink (HD 35)**	-	-	123,159	123,159	>999 %	123,159	>999 %
	1255 Reapprops (Other)	-	-	123,159	123,159	>999 %	123,159	>999 %
AP	**REAPPROP: NTE 160.0 City of Port Alexander- Renovation of Community Hall (HD 35)**	-	-	160,000	160,000	>999 %	160,000	>999 %
	1255 Reapprops (Other)	-	-	160,000	160,000	>999 %	160,000	>999 %
AP	**Emmonak - Emmonak Port Phase II - Ramp (HD 39)**	-	-	9,400,000	9,400,000	>999 %	9,400,000	>999 %
	1004 Gen Fund (UGF)	-	-	9,400,000	9,400,000	>999 %	9,400,000	>999 %
AP	**Fairbanks North Star Borough - Equinox Marathon Trail -- Parks Highway to Fairbanks via Ester Dome - Alaska Long Trail (HD 1-5)**	-	-	1,450,000	1,450,000	>999 %	1,450,000	>999 %
	1004 Gen Fund (UGF)	-	-	1,450,000	1,450,000	>999 %	1,450,000	>999 %
AP	**Fairbanks North Star Borough - Isberg 4-Season Trail - Alaska Long Trail (HD 1-5)**	-	-	990,000	990,000	>999 %	990,000	>999 %
	1004 Gen Fund (UGF)	-	-	990,000	990,000	>999 %	990,000	>999 %
AP	**REAPPROP: 350.0 Golovin - Heavy Equipment Purchase (HD 39)**	-	-	349,994	349,994	>999 %	349,994	>999 %
	1255 Reapprops (Other)	-	-	349,994	349,994	>999 %	349,994	>999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Haines Borough - Haines Borough Lutak Dock Restoration (HD 33-34)**	-	-	3,211,284	3,211,284	>999 %	3,211,284	>999 %
	1004 Gen Fund (UGF)	-	-	3,211,284	3,211,284	>999 %	3,211,284	>999 %
AP	**Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation (HD 29-31)**	-	-	750,000	750,000	>999 %	750,000	>999 %
	1004 Gen Fund (UGF)	-	-	750,000	750,000	>999 %	750,000	>999 %
AP	**Juneau - North State Office Building Parking (HD 33-34)**	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
AP	**Matanuska-Susitna Borough - Palmer Hay Flats Trail - Alaska Long Trail (HD 7-12)**	-	-	100,000	100,000	>999 %	100,000	>999 %
	1004 Gen Fund (UGF)	-	-	100,000	100,000	>999 %	100,000	>999 %
AP	**Matanuska-Susitna Borough - GPRA Traverse and Little Susitna Loop - Alaska Long Trail (HD 7-12)**	-	-	1,900,000	1,900,000	>999 %	1,900,000	>999 %
	1004 Gen Fund (UGF)	-	-	1,900,000	1,900,000	>999 %	1,900,000	>999 %
AP	**REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area (HD 7-12)**	-	-	180,844	180,844	>999 %	180,844	>999 %
	1255 Reapprops (Other)	-	-	180,844	180,844	>999 %	180,844	>999 %
AP	**Municipality of Anchorage- Port of Alaska (HD 12-28)**	-	-	25,000,000	25,000,000	>999 %	25,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	25,000,000	25,000,000	>999 %	25,000,000	>999 %
AP	**REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase (HD 39)**	-	-	338,238	338,238	>999 %	338,238	>999 %
	1255 Reapprops (Other)	-	-	338,238	338,238	>999 %	338,238	>999 %
AP	**REAPPROP: 25.0 Seldovia -Education and Promotion of Smolt Stocking for Seldovia Slough (HD 32)**	-	-	25,000	25,000	>999 %	25,000	>999 %
	1255 Reapprops (Other)	-	-	25,000	25,000	>999 %	25,000	>999 %
*** Program Totals		6,900,000	-	59,207,609	52,307,609	758.1 %	59,207,609	>999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
Alternative Energy and Energy Efficiency								
AL	**Alaska Energy Authority - New Energy Auditor Training Grant Program (HD 1-40)**	**63,600**	**-**	**63,600**	**0**		**63,600**	**>999 %**
	1002 Fed Rcpts (Fed)	63,600	-	63,600	0		63,600	>999 %
AL	**Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program (HD 1-40)**	**796,000**	**-**	**796,000**	**0**		**796,000**	**>999 %**
	1002 Fed Rcpts (Fed)	796,000	-	796,000	0		796,000	>999 %
AL	**Alaska Energy Authority - State Energy Program (HD 1-40)**	**796,000**	**-**	**796,000**	**0**		**796,000**	**>999 %**
	1002 Fed Rcpts (Fed)	796,000	-	796,000	0		796,000	>999 %
AL	**Alaska Energy Authority - Energy Efficiency Conservation Block Grants (HD 1-40)**	**2,000,000**	**-**	**2,000,000**	**0**		**2,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	0		2,000,000	>999 %
*** Program Totals		**3,655,600**	**-**	**3,655,600**	**0**		**3,655,600**	**>999 %**
*** Agency Totals **********		**191,061,578**	**99,782,135**	**266,648,617**	**75,587,039**	**39.6 %**	**166,866,482**	**167.2 %**
Funding Summary								
	Unrestricted General (UGF)	17,147,843	14,765,000	137,104,838	119,956,995	699.5 %	122,339,838	828.6 %
	Designated General (DGF)	25,000,000	25,000,000	25,000,000	0		0	
	Other State Funds (Other)	22,467,135	22,467,135	24,997,179	2,530,044	11.3 %	2,530,044	11.3 %
	Federal Receipts (Fed)	126,446,600	37,550,000	79,546,600	-46,900,000	-37.1 %	41,996,600	111.8 %

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Agency: Department of Corrections

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL
AP	**Hiland Mountain Intake Administration Project (HD 12-28)**	**3,200,000**	**3,200,000**	**3,200,000**	**0**	**0**
	1004 Gen Fund (UGF)	3,200,000	3,200,000	3,200,000	0	0
AP	**Statewide Backup Power System Evaluation and Upgrade Program (HD 1-40)**	**350,000**	**350,000**	**350,000**	**0**	**0**
	1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0
AP	**Yukon Kuskokwim Correctional Center Recreational Area Renovations (HD 38)**	**2,350,000**	**2,350,000**	**2,350,000**	**0**	**0**
	1004 Gen Fund (UGF)	2,350,000	2,350,000	2,350,000	0	0
AP	**Suicide Prevention Barriers (HD 1-40)**	**750,000**	**750,000**	**750,000**	**0**	**0**
	1004 Gen Fund (UGF)	750,000	750,000	750,000	0	0
*** Program Totals		**6,650,000**	**6,650,000**	**6,650,000**	**0**	**0**
* * * Agency Totals *		**6,650,000**	**6,650,000**	**6,650,000**	**0**	**0**
Funding Summary						
	Unrestricted General (UGF)	6,650,000	6,650,000	6,650,000	0	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Mt. Edgecumbe High School Repairs (HD 35)**	-	-	**6,163,000**	**6,163,000**	**>999 %**	**6,163,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	6,163,000	6,163,000	>999 %	6,163,000	>999 %
AP	**Start-up and Expansion of School Breakfast Programs (HD 1-40)**	-	-	**600,000**	**600,000**	**>999 %**	**600,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	600,000	600,000	>999 %	600,000	>999 %
AP	**REAPPROP: NTE 95.0 Mt. Edgecumbe Bleachers, Swimming & Water Survival Education Equipment (HD 35)**	-	-	**95,000**	**95,000**	**>999 %**	**95,000**	**>999 %**
	1255 Reapprops (Other)	-	-	95,000	95,000	>999 %	95,000	>999 %
*** Program Totals		-	-	**6,858,000**	**6,858,000**	**>999 %**	**6,858,000**	**>999 %**
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)**	-	-	**100,000,000**	**100,000,000**	**>999 %**	**100,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	100,000,000	100,000,000	>999 %	100,000,000	>999 %
*** Program Totals		-	-	**100,000,000**	**100,000,000**	**>999 %**	**100,000,000**	**>999 %**
School Construction Grant Fund (AS 14.11.005)								
AL	**William N. Miller K-12 Memorial School Replacement, Napakiak (HD 38)**	**54,895,544**	-	-	**-54,895,544**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	22,111,544	-	-	-22,111,544	-100.0 %	0	
	1222 REAA Fund (Other)	32,784,000	-	-	-32,784,000	-100.0 %	0	
*** Program Totals		**54,895,544**	-	-	**-54,895,544**	**-100.0 %**	**0**	
*** Agency Totals **********		**54,895,544**	-	**106,858,000**	**51,962,456**	**94.7 %**	**106,858,000**	**>999 %**
Funding Summary								
	Unrestricted General (UGF)	22,111,544	-	106,763,000	84,651,456	382.8 %	106,763,000	>999 %

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

	[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
* * * Agency Totals * (continued)							
Other State Funds (Other)	32,784,000	-	95,000	-32,689,000	-99.7 %	95,000	>999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Environmental Conservation

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Clean Water Capitalization Grant Subsidy (HD 1-40)**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	
	1075 Cln Wtr Fd (Other)	1,000,000	1,000,000	1,000,000	0	0	
AP	**Drinking Water Capitalization Grant Subsidy (HD 1-40)**	**2,900,000**	**2,900,000**	**2,900,000**	**0**	**0**	
	1100 Drk Wtr Fd (Other)	2,900,000	2,900,000	2,900,000	0	0	
AP	**EVOS Impaired Beaches Project (HD 7-12)**	**658,432**	**658,432**	**658,432**	**0**	**0**	
	1018 EVOS Civil (Other)	658,432	658,432	658,432	0	0	
AP	**Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 1-5)**	**5,684,800**	**5,684,800**	**5,684,800**	**0**	**0**	
	1002 Fed Rcpts (Fed)	5,684,800	5,684,800	5,684,800	0	0	
AP	**Alaska Enhanced Air Quality Monitoring (HD 1-40)**	**650,000**	**650,000**	**650,000**	**0**	**0**	
	1265 COVID Fed (Fed)	650,000	650,000	650,000	0	0	
AP	**Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)**	**989,820**	**-**	**989,820**	**0**	**989,820**	**>999 %**
	1075 Cln Wtr Fd (Other)	989,820	-	989,820	0	989,820	>999 %
AP	**Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)**	**9,241,939**	**-**	**9,241,939**	**0**	**9,241,939**	**>999 %**
	1075 Cln Wtr Fd (Other)	9,241,939	-	9,241,939	0	9,241,939	>999 %
AP	**Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)**	**6,246,545**	**-**	**6,246,545**	**0**	**6,246,545**	**>999 %**
	1100 Drk Wtr Fd (Other)	6,246,545	-	6,246,545	0	6,246,545	>999 %
AP	**Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI (HD 1-40)**	**9,836,873**	**-**	**9,836,873**	**0**	**9,836,873**	**>999 %**
	1100 Drk Wtr Fd (Other)	9,836,873	-	9,836,873	0	9,836,873	>999 %
AP	**Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)**	**5,353,400**	**-**	**5,353,400**	**0**	**5,353,400**	**>999 %**
	1100 Drk Wtr Fd (Other)	5,353,400	-	5,353,400	0	5,353,400	>999 %
AP	**SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database (HD 1-40)**	**1,300,000**	**-**	**1,300,000**	**0**	**1,300,000**	**>999 %**
	1004 Gen Fund (UGF)	1,300,000	-	1,300,000	0	1,300,000	>999 %

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Environmental Conservation

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Statewide Contaminated Sites Cleanup (HD 1-40)**	**1,000,000**	**-**	**1,000,000**	**0**	**1,000,000**	**>999 %**
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	1,000,000	>999 %
*** Program Totals		**44,861,809**	**10,893,232**	**44,861,809**	**0**	**33,968,577**	**311.8 %**
Village Safe Water and Wastewater Infrastructure Projects							
AL	**Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)**	**46,900,000**	**28,900,000**	**46,900,000**	**0**	**18,000,000**	**62.3 %**
	1002 Fed Rcpts (Fed)	38,900,000	20,900,000	38,900,000	0	18,000,000	86.1 %
	1003 GF/Match (UGF)	7,800,000	7,800,000	7,800,000	0	0	
	1108 Stat Desig (Other)	200,000	200,000	200,000	0	0	
AL	**Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)**	**70,350,000**	**43,350,000**	**70,350,000**	**0**	**27,000,000**	**62.3 %**
	1002 Fed Rcpts (Fed)	58,350,000	31,350,000	58,350,000	0	27,000,000	86.1 %
	1003 GF/Match (UGF)	11,700,000	11,700,000	11,700,000	0	0	
	1108 Stat Desig (Other)	300,000	300,000	300,000	0	0	
*** Program Totals		**117,250,000**	**72,250,000**	**117,250,000**	**0**	**45,000,000**	**62.3 %**
* * * Agency Totals *		**162,111,809**	**83,143,232**	**162,111,809**	**0**	**78,968,577**	**95.0 %**
Funding Summary							
	Unrestricted General (UGF)	21,800,000	19,500,000	21,800,000	0	2,300,000	11.8 %
	Other State Funds (Other)	36,727,009	5,058,432	36,727,009	0	31,668,577	626.1 %
	Federal Receipts (Fed)	103,584,800	58,584,800	103,584,800	0	45,000,000	76.8 %

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Family and Community Services

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL
AP	**Reappropriate Capital Projects from Department Health and Social Services to Department of Family and Community Services (HD 1-40)**	0	0	0	0	0
*** Program Totals		0	0	0	0	0
* * * Agency Totals *		0	0	0	0	0

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Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Alaska Marine Salmon Program (HD 1-40)**	**1,150,000**	**1,150,000**	**1,150,000**	**0**		**0**	
	1004 Gen Fund (UGF)	1,150,000	1,150,000	1,150,000	0		0	
AP	**Arctic Fisheries (HD 1-40)**	**3,000,000**	**-**	**-**	**-3,000,000**	**-100.0 %**	**0**	
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-2,000,000	-100.0 %	0	
	1004 Gen Fund (UGF)	1,000,000	-	-	-1,000,000	-100.0 %	0	
AP	**Endangered Species Act (HD 1-40)**	**4,000,000**	**4,000,000**	**4,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	1,750,000	0		0	
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0		0	
	1108 Stat Desig (Other)	250,000	250,000	250,000	0		0	
AP	**EVOS Gulf Watch Alaska Herring Research and Monitoring (HD 1-40)**	**1,908,299**	**1,908,299**	**1,908,299**	**0**		**0**	
	1018 EVOS Civil (Other)	1,908,299	1,908,299	1,908,299	0		0	
AP	**EVOS Kenai Peninsula Cost Share (HD 29-31)**	**400,000**	**400,000**	**400,000**	**0**		**0**	
	1018 EVOS Civil (Other)	400,000	400,000	400,000	0		0	
AP	**EVOS Mariculture - Marine Mammals (HD 1-40)**	**1,660,000**	**1,660,000**	**1,660,000**	**0**		**0**	
	1018 EVOS Civil (Other)	1,660,000	1,660,000	1,660,000	0		0	
AP	**EVOS Prince William Sound Pollock and Herring Interaction (HD 1-40)**	**4,129,317**	**4,129,317**	**4,129,317**	**0**		**0**	
	1018 EVOS Civil (Other)	4,129,317	4,129,317	4,129,317	0		0	
AP	**Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)**	**500,000**	**500,000**	**500,000**	**0**		**0**	
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0		0	
AP	**Pacific Coastal Salmon Recovery Fund (HD 1-40)**	**4,400,000**	**4,400,000**	**4,400,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	4,400,000	4,400,000	4,400,000	0		0	
AP	**Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)**	**6,400,000**	**6,400,000**	**6,400,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,400,000	6,400,000	6,400,000	0		0	
AP	**Proceeds of Sale of State-owned Vessels and Aircraft (HD 1-40)**	**300,000**	**150,000**	**300,000**	**0**		**150,000**	**100.0 %**
	1005 GF/Prgm (DGF)	300,000	150,000	300,000	0		150,000	100.0 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Sport Fish Recreational Boating and Angler Access (HD 1-40)**	**3,000,000**	**3,000,000**	**9,000,000**	**6,000,000**	**200.0 %**	**6,000,000**	**200.0 %**
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	6,750,000	4,500,000	200.0 %	4,500,000	200.0 %
	1004 Gen Fund (UGF)	-	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %
	1024 Fish/Game (Other)	750,000	750,000	750,000	0		0	
AP	**Statewide Wildlife Game Surveys (HD 1-40)**	**-**	**-**	**16,000,000**	**16,000,000**	**>999 %**	**16,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	12,000,000	12,000,000	>999 %	12,000,000	>999 %
	1024 Fish/Game (Other)	-	-	4,000,000	4,000,000	>999 %	4,000,000	>999 %
AP	**Stock Identification of Salmon Harvested in South Peninsula Fisheries (HD 1-40)**	**2,000,000**	**2,000,000**	**2,000,000**	**0**		**0**	
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0		0	
AP	**Wildlife Management and Research (HD 1-40)**	**24,000,000**	**-**	**8,000,000**	**-16,000,000**	**-66.7 %**	**8,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	18,000,000	-	6,000,000	-12,000,000	-66.7 %	6,000,000	>999 %
	1024 Fish/Game (Other)	6,000,000	-	2,000,000	-4,000,000	-66.7 %	2,000,000	>999 %
*** Program Totals		56,847,616	29,697,616	59,847,616	3,000,000	5.3 %	30,150,000	101.5 %
* * * Agency Totals *		56,847,616	29,697,616	59,847,616	3,000,000	5.3 %	30,150,000	101.5 %
Funding Summary								
	Unrestricted General (UGF)	6,650,000	5,650,000	7,150,000	500,000	7.5 %	1,500,000	26.5 %
	Designated General (DGF)	300,000	150,000	300,000	0		150,000	100.0 %
	Other State Funds (Other)	15,097,616	9,097,616	15,097,616	0		6,000,000	66.0 %
	Federal Receipts (Fed)	34,800,000	14,800,000	37,300,000	2,500,000	7.2 %	22,500,000	152.0 %

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Agency: Office of the Governor

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)**	**23,880,000**	**23,880,000**	**50,000,000**	**26,120,000**	**109.4 %**	**26,120,000**	**109.4 %**
	1004 Gen Fund (UGF)	-	-	26,120,000	26,120,000	>999 %	26,120,000	>999 %
	1197 AK Cap Fnd (DGF)	23,880,000	23,880,000	23,880,000	0		0	
AP	**Infrastructure Investment and Jobs Act Implementation and Coordination (HD 1-40)**	**5,000,000**	**-**	**-**	**-5,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	5,000,000	-	-	-5,000,000	-100.0 %	0	
AP	**Elections Security Under the Help America Vote Act (HD 1-40)**	**1,250,000**	**1,250,000**	**1,250,000**	**0**		**0**	
	1185 Elect Fund (Other)	1,250,000	1,250,000	1,250,000	0		0	
AP	**Reappropriate for State Facilities, Information Technology, and Security, and Transition Costs (HD 1-40)**	**-**	**850,000**	**850,000**	**850,000**	**>999 %**	**0**	
	1004 Gen Fund (UGF)	-	850,000	850,000	850,000	>999 %	0	
*** Program Totals		**30,130,000**	**25,980,000**	**52,100,000**	**21,970,000**	**72.9 %**	**26,120,000**	**100.5 %**
Coronavirus Capital Project Fund								
AP	**Alutiiq Tribe of Old Harbor - Construction of Nuniaq Community Center (HD 32)**	**-**	**-**	**4,454,968**	**4,454,968**	**>999 %**	**4,454,968**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	4,454,968	4,454,968	>999 %	4,454,968	>999 %
AP	**Anchorage Library Foundation - Anchorage Downtown Library (HD 12-28)**	**-**	**-**	**2,500,000**	**2,500,000**	**>999 %**	**2,500,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	2,500,000	2,500,000	>999 %	2,500,000	>999 %
AP	**Association of Village Council Presidents - Multi-Purpose Community Facility Projects (HD 1-40)**	**-**	**-**	**10,445,000**	**10,445,000**	**>999 %**	**10,445,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	10,445,000	10,445,000	>999 %	10,445,000	>999 %
AP	**Iliuliuk Family and Health Services Center (HD 37)**	**-**	**-**	**20,000,000**	**20,000,000**	**>999 %**	**20,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	20,000,000	20,000,000	>999 %	20,000,000	>999 %
AP	**Kawerak - Multi-Purpose Community Facility Projects (HD 1-40)**	**-**	**-**	**12,000,000**	**12,000,000**	**>999 %**	**12,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	12,000,000	12,000,000	>999 %	12,000,000	>999 %

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		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
Coronavirus Capital Project Fund (continued)								
AP	**Mat-Su First Responder Training Facility (HD 7-12)**	**-**	**-**	**8,000,000**	**8,000,000**	**>999 %**	**8,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	8,000,000	8,000,000	>999 %	8,000,000	>999 %
AP	**Nenana Health and Wellness Complex (HD 6)**	**-**	**-**	**24,000,000**	**24,000,000**	**>999 %**	**24,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	24,000,000	24,000,000	>999 %	24,000,000	>999 %
AP	**Petersburg Medical and Public Health Center (HD 35)**	**-**	**-**	**20,000,000**	**20,000,000**	**>999 %**	**20,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	20,000,000	20,000,000	>999 %	20,000,000	>999 %
AP	**Rampart Broadband (HD 6)**	**-**	**-**	**9,000,000**	**9,000,000**	**>999 %**	**9,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	9,000,000	9,000,000	>999 %	9,000,000	>999 %
AP	**Spruce Island Development Corporation - Ouzinkie Community Internet Cafe (HD 32)**	**-**	**-**	**1,400,000**	**1,400,000**	**>999 %**	**1,400,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	1,400,000	1,400,000	>999 %	1,400,000	>999 %
*** Program Totals		**-**	**-**	**111,799,968**	**111,799,968**	**>999 %**	**111,799,968**	**>999 %**
*** Agency Totals **********		**30,130,000**	**25,980,000**	**163,899,968**	**133,769,968**	**444.0 %**	**137,919,968**	**530.9 %**
Funding Summary								
	Unrestricted General (UGF)	5,000,000	850,000	26,970,000	21,970,000	439.4 %	26,120,000	>999 %
	Designated General (DGF)	23,880,000	23,880,000	23,880,000	0		0	
	Other State Funds (Other)	1,250,000	1,250,000	1,250,000	0		0	
	Federal Receipts (Fed)	-	-	111,799,968	111,799,968	>999 %	111,799,968	>999 %

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Agency: Department of Labor and Workforce Development

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Alaska Workforce Investment Board - Alaska's Cross Industry Skills Employment and Training Project (HD 1-40)**	**-**	**-**	**2,000,000**	**2,000,000**	**>999 %**	**2,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %
*** Program Totals		-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %
* * * Agency Totals *		-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %
Funding Summary								
	Unrestricted General (UGF)	-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %

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Non Mental Health Transactions
District by Impact

Agency: Health and Social Services

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL
AP	**Alaska Psychiatric Institute Wireless Infrastructure Upgrade (HD 12-28)**	**100,000**	**-**	**-**	**-100,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	100,000	-	-	-100,000	-100.0 %	0
AP	**Division of Public Assistance E-forms and Online Noticing (HD 1-40)**	**8,000,000**	**8,000,000**	**8,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0		0
	1004 Gen Fund (UGF)	-	4,000,000	4,000,000	4,000,000	>999 %	0
	1269 CSLFRF (Fed)	4,000,000	-	-	-4,000,000	-100.0 %	0
AP	**Division of Public Assistance Eligibility System Replacement (HD 1-40)**	**23,500,000**	**23,500,000**	**23,500,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	18,800,000	18,800,000	18,800,000	0		0
	1004 Gen Fund (UGF)	-	4,700,000	4,700,000	4,700,000	>999 %	0
	1269 CSLFRF (Fed)	4,700,000	-	-	-4,700,000	-100.0 %	0
AP	**Emergency Medical Services Match for Code Blue Project (HD 1-40)**	**500,000**	**500,000**	**500,000**	**0**		**0**
	1003 GF/Match (UGF)	500,000	500,000	500,000	0		0
AP	**Health Record Infrastructure Improvements - Coronavirus Capital Projects Fund (HD 1-40)**	**30,000,000**	**-**	**-**	**-30,000,000**	**-100.0 %**	**0**
	1265 COVID Fed (Fed)	30,000,000	-	-	-30,000,000	-100.0 %	0
AP	**Reappropriate Capital Projects from Office of the Governor to Department of Health (HD 1-40)**	**0**	**0**	**0**	**0**		**0**
AP	**Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)**	**0**	**0**	**0**	**0**		**0**
AP	**Information Technology Security Program Assessment (HD 1-40)**	**1,900,000**	**-**	**-**	**-1,900,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	1,900,000	-	-	-1,900,000	-100.0 %	0
AP	**Office of Children's Services Lease Expansion or Relocation (HD 7-12)**	**1,000,000**	**1,000,000**	**1,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	360,000	360,000	360,000	0		0
	1004 Gen Fund (UGF)	640,000	640,000	640,000	0		0

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District by Impact

Agency: Health and Social Services

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Scope Change: Medicaid Management Information System Completion AND CYBERATTACK MITIGATION AND RESPONSE (HD 1-40)**	0	0	0	0		0	
AP	**Child Care Program Office (HD 1-40)**	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
*** Program Totals		65,000,000	33,000,000	38,000,000	-27,000,000	-41.5 %	5,000,000	15.2 %
*** Agency Totals **********		65,000,000	33,000,000	38,000,000	-27,000,000	-41.5 %	5,000,000	15.2 %
Funding Summary								
	Unrestricted General (UGF)	3,140,000	9,840,000	14,840,000	11,700,000	372.6 %	5,000,000	50.8 %
	Federal Receipts (Fed)	61,860,000	23,160,000	23,160,000	-38,700,000	-62.6 %	0	

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District by Impact

Agency: Department of Military and Veterans Affairs

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)**	**12,000,000**	**12,000,000**	**12,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	
AP	**State Homeland Security Grant Programs (HD 1-40)**	**11,404,400**	**9,000,000**	**11,404,400**	**0**	**2,404,400**	**26.7 %**
	1002 Fed Rcpts (Fed)	11,164,000	9,000,000	11,164,000	0	2,164,000	24.0 %
	1003 GF/Match (UGF)	240,400	-	240,400	0	240,400	>999 %
AP	**Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning (HD 12-28)**	**750,000**	**750,000**	**750,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0	
	1003 GF/Match (UGF)	150,000	150,000	150,000	0	0	
AP	**Construction of a Certified Veterans Cemetery in Fairbanks area (HD 1-5)**	**3,270,000**	**3,270,000**	**3,270,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	
	1004 Gen Fund (UGF)	2,270,000	2,270,000	2,270,000	0	0	
*** Program Totals		**27,424,400**	**25,020,000**	**27,424,400**	**0**	**2,404,400**	**9.6 %**
*** Agency Totals **********		**27,424,400**	**25,020,000**	**27,424,400**	**0**	**2,404,400**	**9.6 %**
Funding Summary							
	Unrestricted General (UGF)	2,660,400	2,420,000	2,660,400	0	240,400	9.9 %
	Federal Receipts (Fed)	24,764,000	22,600,000	24,764,000	0	2,164,000	9.6 %

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Agency: Department of Natural Resources

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Abandoned Mine Lands Reclamation Federal Program (HD 1-40)**	**4,533,000**	**3,200,000**	**4,533,000**	**0**		**1,333,000**	**41.7 %**
	1002 Fed Rcpts (Fed)	4,533,000	3,200,000	4,533,000	0		1,333,000	41.7 %
AP	**Agriculture 3 Phase Electrical Service Infrastructure (HD 6)**	**-**	**-**	**3,000,000**	**3,000,000**	**>999 %**	**3,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	3,000,000	3,000,000	>999 %	3,000,000	>999 %
AP	**Arctic Strategic Transportation and Resource Project (HD 40)**	**2,500,000**	**2,500,000**	**2,500,000**	**0**		**0**	
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0		0	
AP	**Arctic to Indian Phase 1 Trail improvements - Alaska Long Trail (HD 12-28)**	**-**	**-**	**20,000**	**20,000**	**>999 %**	**20,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	20,000	20,000	>999 %	20,000	>999 %
AP	**Big Eddy EVOS Restoration and Improvements (HD 1-40)**	**4,329,567**	**4,329,567**	**4,329,567**	**0**		**0**	
	1018 EVOS Civil (Other)	4,329,567	4,329,567	4,329,567	0		0	
AP	**Carbon Technology Infrastructure Research Development and Demonstration Opportunities (HD 1-40)**	**6,000,000**	**-**	**250,000**	**-5,750,000**	**-95.8 %**	**250,000**	**>999 %**
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-5,000,000	-100.0 %	0	
	1004 Gen Fund (UGF)	1,000,000	-	250,000	-750,000	-75.0 %	250,000	>999 %
AP	**Coastal and Nearshore Mapping of Alaska (HD 1-40)**	**5,000,000**	**-**	**5,000,000**	**0**		**5,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	0		5,000,000	>999 %
AP	**Cook Inlet Petroleum Potential (HD 1-40)**	**1,200,000**	**-**	**-**	**-1,200,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	1,200,000	-	-	-1,200,000	-100.0 %	0	
AP	**Critical Minerals Mapping - Earth MRI (3DEEP) (HD 1-40)**	**10,500,000**	**-**	**10,500,000**	**0**		**10,500,000**	**>999 %**
	1002 Fed Rcpts (Fed)	7,500,000	-	7,500,000	0		7,500,000	>999 %
	1003 GF/Match (UGF)	-	-	2,750,000	2,750,000	>999 %	2,750,000	>999 %
	1004 Gen Fund (UGF)	2,750,000	-	-	-2,750,000	-100.0 %	0	
	1108 Stat Desig (Other)	250,000	-	250,000	0		250,000	>999 %
AP	**Crow Pass - Eagle River - Alaska Long Trail (HD 12-28)**	**-**	**-**	**1,500,000**	**1,500,000**	**>999 %**	**1,500,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %
AP	**Eagle River Fire Crew Facility - Coronavirus Capital Projects Fund (HD 12-28)**	**13,856,439**	**-**	**-**	**-13,856,439**	**-100.0 %**	**0**	
	1265 COVID Fed (Fed)	13,856,439	-	-	-13,856,439	-100.0 %	0	

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		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Eagle River Salmon Viewing Deck Replacement (HD 14)**	**-**	**-**	**200,000**	**200,000**	**>999 %**	**200,000**	**>999 %**
	1108 Stat Desig (Other)	-	-	200,000	200,000	>999 %	200,000	>999 %
AP	**Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)**	**10,000,000**	**7,000,000**	**10,000,000**	**0**		**3,000,000**	**42.9 %**
	1002 Fed Rcpts (Fed)	10,000,000	7,000,000	10,000,000	0		3,000,000	42.9 %
AP	**Fire Crew Vehicle Replacement (HD 1-40)**	**720,000**	**720,000**	**720,000**	**0**		**0**	
	1004 Gen Fund (UGF)	720,000	720,000	720,000	0		0	
AP	**Food Security Agriculture Incentive Grant Program (HD 1-40)**	**-**	**-**	**3,000,000**	**3,000,000**	**>999 %**	**3,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	3,000,000	3,000,000	>999 %	3,000,000	>999 %
AP	**Food Security Agriculture Incentive Grant Program (HD 1-40)**	**25,000,000**	**-**	**-**	**-25,000,000**	**-100.0 %**	**0**	
	1269 CSLFRF (Fed)	25,000,000	-	-	-25,000,000	-100.0 %	0	
AP	**Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)**	**1,200,000**	**1,200,000**	**1,200,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0		0	
	1003 GF/Match (UGF)	600,000	600,000	600,000	0		0	
AP	**Land and Water Conservation Fund Federal Grant Program (HD 1-40)**	**4,200,000**	**4,200,000**	**4,200,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,600,000	2,600,000	2,600,000	0		0	
	1003 GF/Match (UGF)	1,600,000	1,600,000	1,600,000	0		0	
AP	**Land Sales - New Subdivision Development (HD 1-40)**	**500,000**	**500,000**	**500,000**	**0**		**0**	
	1153 State Land (DGF)	500,000	500,000	500,000	0		0	
AP	**LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region (HD 1-40)**	**1,088,529**	**1,088,529**	**1,088,529**	**0**		**0**	
	1018 EVOS Civil (Other)	1,088,529	1,088,529	1,088,529	0		0	
AP	**National Geological and Geophysical Data Preservation Program (NGGDPP) (HD 1-40)**	**3,290,000**	**-**	**3,290,000**	**0**		**3,290,000**	**>999 %**
	1002 Fed Rcpts (Fed)	2,290,000	-	2,290,000	0		2,290,000	>999 %
	1003 GF/Match (UGF)	-	-	1,000,000	1,000,000	>999 %	1,000,000	>999 %
	1004 Gen Fund (UGF)	1,000,000	-	-	-1,000,000	-100.0 %	0	
AP	**National Historic Preservation Fund (HD 1-40)**	**1,000,000**	**1,000,000**	**1,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0		0	

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AP	**National Historic Preservation Fund (HD 1-40)** (continued)							
	1003 GF/Match (UGF)	400,000	400,000	400,000	0		0	
AP	**National Recreational Trails Federal Grant Program (HD 1-40)**	**1,650,000**	**1,650,000**	**1,650,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0		0	
	1003 GF/Match (UGF)	150,000	150,000	150,000	0		0	
AP	**Nenana to Fairbanks Multi-Use Trails, Tanana Valley State Forest - Alaska Long Trail (HD 6)**	**-**	**-**	**1,600,000**	**1,600,000**	**>999 %**	**1,600,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	1,600,000	1,600,000	>999 %	1,600,000	>999 %
AP	**Nenana-Totchaket Agriculture Development (HD 6)**	**-**	**-**	**5,000,000**	**5,000,000**	**>999 %**	**5,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
AP	**Peters Creek Upper Trail & Bridge - Alaska Long Trail (HD 12-28)**	**-**	**-**	**30,000**	**30,000**	**>999 %**	**30,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	30,000	30,000	>999 %	30,000	>999 %
AP	**Plant Materials Center Seed Processing and Storage Capacity Improvements (HD 1-40)**	**-**	**-**	**2,000,000**	**2,000,000**	**>999 %**	**2,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	2,000,000	2,000,000	>999 %	2,000,000	>999 %
AP	**Potter Marsh Watershed Conservation Project Phase I (HD 1-40)**	**1,000,000**	**1,000,000**	**1,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0	
AP	**REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD 35)**	**-**	**-**	**200,000**	**200,000**	**>999 %**	**200,000**	**>999 %**
	1255 Reapprops (Other)	-	-	200,000	200,000	>999 %	200,000	>999 %
AP	**RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 (HD 1-40)**	**2,500,000**	**2,500,000**	**2,500,000**	**0**		**0**	
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0		0	
AP	**Snowmobile Trail Development Program and Grants (HD 1-40)**	**-**	**-**	**250,000**	**250,000**	**>999 %**	**250,000**	**>999 %**
	1195 Snow Rcpts (DGF)	-	-	250,000	250,000	>999 %	250,000	>999 %
AP	**State Park Electronic Fee Stations (HD 1-40)**	**650,000**	**650,000**	**650,000**	**0**		**0**	
	1004 Gen Fund (UGF)	650,000	650,000	650,000	0		0	

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District by Impact

Agency: Department of Natural Resources

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Statewide Park Sanitation Deferred Maintenance and Facility Upgrades (HD 1-40)**	**1,418,000**	**1,418,000**	**1,418,000**	**0**		**0**	
	1004 Gen Fund (UGF)	-	1,418,000	1,418,000	1,418,000	>999 %	0	
	1269 CSLFRF (Fed)	1,418,000	-	-	-1,418,000	-100.0 %	0	
AP	**Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail (HD 12-28)**	**-**	**-**	**370,000**	**370,000**	**>999 %**	**370,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	370,000	370,000	>999 %	370,000	>999 %
*** Program Totals		**102,135,535**	**32,956,096**	**73,499,096**	**-28,636,439**	**-28.0 %**	**40,543,000**	**123.0 %**
* * * Agency Totals *		**102,135,535**	**32,956,096**	**73,499,096**	**-28,636,439**	**-28.0 %**	**40,543,000**	**123.0 %**

<u>Funding Summary</u>

	[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1]		[3] - [2]	
Unrestricted General (UGF)	15,070,000	10,538,000	31,058,000	15,988,000	106.1 %	20,520,000	194.7 %
Designated General (DGF)	500,000	500,000	750,000	250,000	50.0 %	250,000	50.0 %
Other State Funds (Other)	5,668,096	5,418,096	6,068,096	400,000	7.1 %	650,000	12.0 %
Federal Receipts (Fed)	80,897,439	16,500,000	35,623,000	-45,274,439	-56.0 %	19,123,000	115.9 %

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Agency: Department of Public Safety

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Law Enforcement Off Highway Vehicle Replacement (HD 1-40)**	**750,000**	**750,000**	**750,000**	**0**		**0**	
	1004 Gen Fund (UGF)	750,000	750,000	750,000	0		0	
AP	**Marine Fisheries Patrol Improvements (HD 1-40)**	**1,200,000**	**1,200,000**	**1,200,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0		0	
AP	**Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs (HD 1-40)**	**13,562,768**	**13,562,768**	**13,562,768**	**0**		**0**	
	1255 Reapprops (Other)	13,562,768	13,562,768	13,562,768	0		0	
AP	**Aircraft Purchase and Replacement (HD 1-40)**	**6,000,000**	**6,000,000**	**6,000,000**	**0**		**0**	
	1004 Gen Fund (UGF)	6,000,000	6,000,000	6,000,000	0		0	
AP	**AST Unmanned Aerial System (HD 1-40)**	**450,000**	**450,000**	**450,000**	**0**		**0**	
	1004 Gen Fund (UGF)	450,000	450,000	450,000	0		0	
AP	**AWT Medium-Class Vessel Replacement (HD 1-40)**	**1,800,000**	**1,800,000**	**1,800,000**	**0**		**0**	
	1004 Gen Fund (UGF)	1,800,000	1,800,000	1,800,000	0		0	
AP	**Body Worn Camera Initiative (HD 1-40)**	**4,524,300**	**4,524,300**	**4,524,300**	**0**		**0**	
	1002 Fed Rcpts (Fed)	938,000	938,000	938,000	0		0	
	1003 GF/Match (UGF)	-	3,586,300	939,200	939,200	>999 %	-2,647,100	-73.8 %
	1004 Gen Fund (UGF)	3,586,300	-	2,647,100	-939,200	-26.2 %	2,647,100	>999 %
AP	**Mobile and Handheld Radio Replacement (HD 1-40)**	**3,728,300**	**1,000,000**	**3,728,300**	**0**		**2,728,300**	**272.8 %**
	1004 Gen Fund (UGF)	3,728,300	1,000,000	3,728,300	0		2,728,300	272.8 %
AP	**VPSO Law Enforcement Program Support (HD 1-40)**	**2,980,000**	**2,980,000**	**2,980,000**	**0**		**0**	
	1004 Gen Fund (UGF)	2,980,000	2,980,000	2,980,000	0		0	
*** Program Totals		**34,995,368**	**32,267,068**	**34,995,368**	**0**		**2,728,300**	**8.5 %**
* * * Agency Totals *		**34,995,368**	**32,267,068**	**34,995,368**	**0**		**2,728,300**	**8.5 %**

Funding Summary

	[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1]		[3] - [2]	
Unrestricted General (UGF)	19,294,600	16,566,300	19,294,600	0		2,728,300	16.5 %
Other State Funds (Other)	13,562,768	13,562,768	13,562,768	0		0	

	[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL
* * * Agency Totals * (continued)					
Federal Receipts (Fed)	2,138,000	2,138,000	2,138,000	0	0

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Agency: Department of Revenue

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
Alaska Housing Finance Corporation								
AP	**AHFC Competitive Grants for Public Housing (HD 1-40)**	**1,350,000**	**1,350,000**	**1,350,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0	
	1139 AHFC Div (UGF)	350,000	350,000	350,000	0		0	
AP	**AHFC Energy Efficiency Research (HD 1-40)**	**2,500,000**	**500,000**	**2,500,000**	**0**		**2,000,000**	**400.0 %**
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	0		2,000,000	>999 %
	1139 AHFC Div (UGF)	500,000	500,000	500,000	0		0	
AP	**AHFC Energy Programs Weatherization (HD 1-40)**	**39,800,000**	**4,800,000**	**23,186,814**	**-16,613,186**	**-41.7 %**	**18,386,814**	**383.1 %**
	1002 Fed Rcpts (Fed)	38,000,000	3,000,000	21,386,814	-16,613,186	-43.7 %	18,386,814	612.9 %
	1139 AHFC Div (UGF)	1,800,000	1,800,000	1,800,000	0		0	
AP	**AHFC Federal and Other Competitive Grants (HD 1-40)**	**7,500,000**	**7,500,000**	**7,500,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0		0	
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0		0	
AP	**AHFC Housing and Urban Development Capital Fund Program (HD 1-40)**	**3,200,000**	**3,200,000**	**3,200,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0		0	
AP	**AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)**	**4,750,000**	**4,750,000**	**4,750,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0		0	
	1139 AHFC Div (UGF)	750,000	750,000	750,000	0		0	
AP	**AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)**	**1,500,000**	**1,500,000**	**1,500,000**	**0**		**0**	
	1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0		0	
AP	**AHFC Supplemental Housing Development Program (HD 1-40)**	**2,750,000**	**2,750,000**	**3,000,000**	**250,000**	**9.1 %**	**250,000**	**9.1 %**
	1004 Gen Fund (UGF)	-	-	250,000	250,000	>999 %	250,000	>999 %
	1139 AHFC Div (UGF)	2,750,000	2,750,000	2,750,000	0		0	
AP	**AHFC Teacher, Health, and Public Safety Professionals Housing (HD 1-40)**	**6,250,000**	**2,250,000**	**21,250,000**	**15,000,000**	**240.0 %**	**19,000,000**	**844.4 %**
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	0		2,000,000	>999 %

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Agency: Department of Revenue

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
Alaska Housing Finance Corporation (continued)								
AP	**AHFC Teacher, Health, and Public Safety Professionals Housing (HD 1-40)** (continued)							
	1004 Gen Fund (UGF)	2,000,000	-	17,000,000	15,000,000	750.0 %	17,000,000	>999 %
	1108 Stat Desig (Other)	500,000	500,000	500,000	0		0	
	1139 AHFC Div (UGF)	1,750,000	1,750,000	1,750,000	0		0	
*** Program Totals		**69,600,000**	**28,600,000**	**68,236,814**	**-1,363,186**	**-2.0 %**	**39,636,814**	**138.6 %**
AHFC Senior Citizens Housing Development Program								
AL	**AHFC Senior Citizens Housing Development Program (HD 1-40)**	**1,000,000**	**1,000,000**	**1,750,000**	**750,000**	**75.0 %**	**750,000**	**75.0 %**
	1004 Gen Fund (UGF)	-	-	750,000	750,000	>999 %	750,000	>999 %
	1139 AHFC Div (UGF)	1,000,000	1,000,000	1,000,000	0		0	
*** Program Totals		**1,000,000**	**1,000,000**	**1,750,000**	**750,000**	**75.0 %**	**750,000**	**75.0 %**
*** Agency Totals **********		**70,600,000**	**29,600,000**	**69,986,814**	**-613,186**	**-0.9 %**	**40,386,814**	**136.4 %**
Funding Summary								
	Unrestricted General (UGF)	13,900,000	11,900,000	29,900,000	16,000,000	115.1 %	18,000,000	151.3 %
	Other State Funds (Other)	500,000	500,000	500,000	0		0	
	Federal Receipts (Fed)	56,200,000	17,200,000	39,586,814	-16,613,186	-29.6 %	22,386,814	130.2 %

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Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)**	**20,000,000**	**20,000,000**	**20,000,000**	**0**		**0**	
	1076 Marine Hwy (DGF)	20,000,000	20,000,000	20,000,000	0		0	
AP	**State Equipment Fleet Replacement (HD 1-40)**	**25,000,000**	**25,000,000**	**30,000,000**	**5,000,000**	**20.0 %**	**5,000,000**	**20.0 %**
	1026 HwyCapital (Other)	25,000,000	25,000,000	30,000,000	5,000,000	20.0 %	5,000,000	20.0 %
AP	**Reapprop for Emergency Weather & Catastrophic Events (HD 1-40)**	**4,661,302**	**4,661,302**	**4,661,302**	**0**		**0**	
	1255 Reapprops (Other)	4,661,302	4,661,302	4,661,302	0		0	
AP	**REAPPROP: 15,000.0 Totchaket Road Project (HD 6)**	**15,000,000**	**-**	**15,000,000**	**0**		**15,000,000**	**>999 %**
	1255 Reapprops (Other)	15,000,000	-	15,000,000	0		15,000,000	>999 %
AP	**Carlo Creek to Crabbies Crossing Separated Path - Alaska Long Trail (HD 6)**	**-**	**-**	**3,700,000**	**3,700,000**	**>999 %**	**3,700,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	3,700,000	3,700,000	>999 %	3,700,000	>999 %
AP	**State Funded Road and Bridge Completion (HD 1-40)**	**-**	**-**	**30,000,000**	**30,000,000**	**>999 %**	**30,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	30,000,000	30,000,000	>999 %	30,000,000	>999 %
AP	**REAPPROP: 685.0 Eagle River Road Bike Path Repair (HD 12-28)**	**-**	**-**	**685,000**	**685,000**	**>999 %**	**685,000**	**>999 %**
	1255 Reapprops (Other)	-	-	685,000	685,000	>999 %	685,000	>999 %
AP	**Alaska Marine Highway Planning and Design of Mainline Vessel Replacement (HD 1-40)**	**-**	**-**	**30,000,000**	**30,000,000**	**>999 %**	**30,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	-	-	30,000,000	30,000,000	>999 %	30,000,000	>999 %
*** Program Totals		**64,661,302**	**49,661,302**	**134,046,302**	**69,385,000**	**107.3 %**	**84,385,000**	**169.9 %**
Airport Improvement Program								
AL	**Adak Airport Aircraft Rescue and Fire Fighting Vehicle (HD 37)**	**740,460**	**740,460**	**740,460**	**0**		**0**	
	1002 Fed Rcpts (Fed)	740,460	740,460	740,460	0		0	
AL	**Adak Pavement Markings (HD 37)**	**99,000**	**99,000**	**99,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	99,000	99,000	99,000	0		0	

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Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL	
Airport Improvement Program (continued)							
AL	**AIAS - Infrastructure State Match (HD 1-40)**	**20,600,000**	**9,200,000**	**20,600,000**	**0**	**11,400,000**	**123.9 %**
	1027 IntAirport (Other)	20,600,000	9,200,000	20,600,000	0	11,400,000	123.9 %
AL	**AIAS - State Match (HD 12-28)**	**3,400,000**	**-**	**3,400,000**	**0**	**3,400,000**	**>999 %**
	1027 IntAirport (Other)	3,400,000	-	3,400,000	0	3,400,000	>999 %
AL	**AIAS: Infrastructure Contingency (HD 1-40)**	**15,000,000**	**15,000,000**	**15,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	
AL	**Allakaket Minor Gravel Resurfacing and Dust Palliative (HD 40)**	**328,000**	**328,000**	**328,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	0	0	
AL	**Angoon Airport Right of Way (HD 35)**	**5,500,000**	**5,500,000**	**5,500,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0	
AL	**Barrow Pavement Markings and Crack Seal (HD 40)**	**71,000**	**71,000**	**71,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	71,000	71,000	71,000	0	0	
AL	**Bethel Airport Aircraft Rescue and Fire Fighting Vehicle (HD 38)**	**1,080,000**	**1,080,000**	**1,080,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,080,000	1,080,000	1,080,000	0	0	
AL	**Buckland Airport Rehabilitation (HD 40)**	**10,500,000**	**10,500,000**	**10,500,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	10,500,000	10,500,000	10,500,000	0	0	
AL	**Chalkyitsik Airport Reconstruction (HD 6)**	**8,000,000**	**8,000,000**	**8,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	
AL	**Chefornak Grader (HD 38)**	**355,000**	**355,000**	**355,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	355,000	355,000	355,000	0	0	
AL	**Chenega Bay Snow Blower (HD 33-34)**	**333,000**	**333,000**	**333,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	333,000	333,000	333,000	0	0	
AL	**Chevak Airport Rehabilitation (HD 39)**	**15,051,000**	**-**	**15,051,000**	**0**	**15,051,000**	**>999 %**
	1002 Fed Rcpts (Fed)	15,051,000	-	15,051,000	0	15,051,000	>999 %
AL	**Chignik Airport Snow Removal Equipment Building Rehabilitation (HD 37)**	**371,000**	**371,000**	**371,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	371,000	371,000	371,000	0	0	

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Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL	
Airport Improvement Program (continued)							
AL	**Chuathbaluk Grader (HD 38)**	**372,000**	**372,000**	**372,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	372,000	372,000	372,000	0	0	
AL	**Coldfoot Minor Gravel Resurfacing and Dust Palliative**	**328,000**	**328,000**	**328,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	0	0	
AL	**Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal (HD 33-34)**	**1,906,000**	**1,906,000**	**1,906,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,906,000	1,906,000	1,906,000	0	0	
AL	**Cordova Airport Rescue and Fire Fighting Building Replacement (HD 32)**	**19,400,000**	**-**	**19,400,000**	**0**	**19,400,000**	**>999 %**
	1002 Fed Rcpts (Fed)	19,400,000	-	19,400,000	0	19,400,000	>999 %
AL	**Deadhorse Pavement Markings and Crack Seal (HD 40)**	**71,000**	**71,000**	**71,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	71,000	71,000	71,000	0	0	
AL	**Deering Airport Rehab and Airport Access Road Construction (HD 40)**	**16,600,000**	**16,600,000**	**16,600,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	16,600,000	16,600,000	16,600,000	0	0	
AL	**Dillingham Pavement Markings and Crack Seal (HD 37)**	**235,000**	**235,000**	**235,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	235,000	235,000	235,000	0	0	
AL	**Eek Minor Gravel Resurfacing and Dust Palliative (HD 38)**	**328,000**	**328,000**	**328,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	0	0	
AL	**FIA - Advanced Project Design and Planning (HD 1-40)**	**32,619**	**32,619**	**32,619**	**0**	**0**	
	1027 IntAirport (Other)	32,619	32,619	32,619	0	0	
AL	**FIA - Airport Parking Facility (HD 1-40)**	**37,500,000**	**-**	**37,500,000**	**0**	**37,500,000**	**>999 %**
	1002 Fed Rcpts (Fed)	37,500,000	-	37,500,000	0	37,500,000	>999 %
AL	**FIA - Annual Improvements (HD 1-40)**	**358,813**	**358,813**	**358,813**	**0**	**0**	
	1027 IntAirport (Other)	358,813	358,813	358,813	0	0	
AL	**FIA - Environmental (HD 1-40)**	**225,102**	**225,102**	**225,102**	**0**	**0**	
	1027 IntAirport (Other)	225,102	225,102	225,102	0	0	
AL	**FIA - Equipment (HD 1-40)**	**1,382,813**	**1,382,813**	**1,382,813**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,382,813	1,382,813	1,382,813	0	0	

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Airport Improvement Program (continued)							
AL	**FIA - Facility Improvements, Renovations, & Upgrades (HD 1-40)**	**130,477**	**130,477**	**130,477**	**0**	**0**	
	1027 IntAirport (Other)	130,477	130,477	130,477	0	0	
AL	**FIA - Information Technology Improvements (HD 1-40)**	**112,551**	**112,551**	**112,551**	**0**	**0**	
	1027 IntAirport (Other)	112,551	112,551	112,551	0	0	
AL	**FIA - West Ramp Improvements (HD 1-40)**	**3,281,250**	**-**	**3,281,250**	**0**	**3,281,250**	**>999 %**
	1002 Fed Rcpts (Fed)	3,281,250	-	3,281,250	0	3,281,250	>999 %
AL	**Fort Yukon Minor Gravel Resurfacing and Dust Palliative (HD 6)**	**328,000**	**328,000**	**328,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	0	0	
AL	**Galena Dump Truck (HD 39)**	**382,000**	**382,000**	**382,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	382,000	382,000	382,000	0	0	
AL	**Gambell Snow Removal Equipment Building Replacement (HD 39)**	**2,200,000**	**2,200,000**	**2,200,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	2,200,000	0	0	
AL	**Golovin Loader (HD 39)**	**382,000**	**382,000**	**382,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	382,000	382,000	382,000	0	0	
AL	**Haines Airport Resurfacing (HD 33)**	**23,000,000**	**-**	**23,000,000**	**0**	**23,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	23,000,000	-	23,000,000	0	23,000,000	>999 %
AL	**Haines Airport Snow Removal Equipment Building (HD 33)**	**2,000,000**	**-**	**2,000,000**	**0**	**2,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	0	2,000,000	>999 %
AL	**Homer Airport Improvements - Stage 2 (HD 31)**	**14,200,000**	**-**	**14,200,000**	**0**	**14,200,000**	**>999 %**
	1002 Fed Rcpts (Fed)	14,200,000	-	14,200,000	0	14,200,000	>999 %
AL	**Hoonah Seaplane Base Dredging & Creek Relocation (HD 35)**	**500,000**	**-**	**500,000**	**0**	**500,000**	**>999 %**
	1002 Fed Rcpts (Fed)	500,000	-	500,000	0	500,000	>999 %
AL	**Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement (HD 39)**	**709,000**	**709,000**	**709,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	709,000	709,000	709,000	0	0	
AL	**Hydaburg Seaplane Base Rehabilitation (HD 36)**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	

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Airport Improvement Program (continued)							
AL	**Ketchikan Pavement Markings (HD 36)**	**188,000**	**188,000**	**188,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	188,000	188,000	188,000	0	0	
AL	**Ketchikan Seaplane Base Haulout Facility (HD 36)**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	
AL	**Ketchikan Seaplane Ramp Replacement (HD 36)**	**2,500,000**	**-**	**2,500,000**	**0**	**2,500,000**	**>999 %**
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	0	2,500,000	>999 %
AL	**Ketchikan Terminal Expansion and Apron Hardstands (HD 36)**	**8,500,000**	**-**	**8,500,000**	**0**	**8,500,000**	**>999 %**
	1002 Fed Rcpts (Fed)	8,500,000	-	8,500,000	0	8,500,000	>999 %
AL	**King Salmon Rehabilitation (HD 37)**	**8,900,000**	**8,900,000**	**8,900,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	8,900,000	8,900,000	8,900,000	0	0	
AL	**Kodiak Airport Rehabilitation - Stage 1 (HD 33-34)**	**27,000,000**	**27,000,000**	**27,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	27,000,000	27,000,000	27,000,000	0	0	
AL	**Kotzebue Pavement Markings and Crack Seal (HD 40)**	**71,000**	**71,000**	**71,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	71,000	71,000	71,000	0	0	
AL	**Kwethluk Airport Rehabilitation (HD 38)**	**36,253,000**	**22,000,000**	**36,253,000**	**0**	**14,253,000**	**64.8 %**
	1002 Fed Rcpts (Fed)	36,253,000	22,000,000	36,253,000	0	14,253,000	64.8 %
AL	**Lake Minchumina Loader (HD 37)**	**387,000**	**387,000**	**387,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	387,000	387,000	387,000	0	0	
AL	**Little Diomede Helipad Rehabilitation and Lighting Replacement (HD 39)**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	
AL	**Manley Airport Improvements (HD 6)**	**4,700,000**	**4,700,000**	**4,700,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	4,700,000	4,700,000	4,700,000	0	0	
AL	**Marshall Airport Rehabilitation (HD 38)**	**11,600,000**	**11,600,000**	**11,600,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	11,600,000	11,600,000	11,600,000	0	0	
AL	**Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement (HD 38)**	**30,882,000**	**30,882,000**	**30,882,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	30,882,000	30,882,000	30,882,000	0	0	

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Airport Improvement Program (continued)							
AL	**Mountain Village Snow Removal Equipment Building Replacement (HD 39)**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	
AL	**Nikolai Loader (HD 37)**	**306,000**	**306,000**	**306,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	306,000	306,000	306,000	0	0	
AL	**Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement (HD 39)**	**709,000**	**709,000**	**709,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	709,000	709,000	709,000	0	0	
AL	**Petersburg Obstruction Removal (HD 35)**	**219,000**	**219,000**	**219,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	219,000	219,000	219,000	0	0	
AL	**Petersburg Pavement Markings and Crack Seal (HD 35)**	**177,000**	**177,000**	**177,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	177,000	177,000	177,000	0	0	
AL	**Petersburg Self Propelled Runway Broom (HD 35)**	**835,000**	**835,000**	**835,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	835,000	835,000	835,000	0	0	
AL	**Point Hope Airport Runway Realignment - Stage 1 & 2 (HD 40)**	**21,700,000**	**21,700,000**	**21,700,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	21,700,000	21,700,000	21,700,000	0	0	
AL	**Ruby Minor Gravel Resurfacing and Dust Palliative (HD 39)**	**382,000**	**-**	**382,000**	**0**	**382,000**	**>999 %**
	1002 Fed Rcpts (Fed)	382,000	-	382,000	0	382,000	>999 %
AL	**Sitka Airport Terminal Building Modifications (HD 35)**	**7,000,000**	**-**	**7,000,000**	**0**	**7,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	7,000,000	-	7,000,000	0	7,000,000	>999 %
AL	**Sitka Pavement Markings (HD 35)**	**99,000**	**99,000**	**99,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	99,000	99,000	99,000	0	0	
AL	**Sitka Towed Broom (HD 35)**	**710,000**	**710,000**	**710,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	710,000	710,000	710,000	0	0	
AL	**Talkeetna Pavement Markings and Crack Seal (HD 7-12)**	**300,000**	**300,000**	**300,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0	
AL	**Tanana Minor Gravel Resurfacing and Dust Palliative (HD 6)**	**328,000**	**328,000**	**328,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	0	0	
AL	**Toksook Bay Grader (HD 38)**	**391,000**	**391,000**	**391,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	391,000	391,000	391,000	0	0	

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Airport Improvement Program (continued)							
AL	**TSAIA - Advanced Project Design and Planning (HD 1-40)**	**743,721**	**743,721**	**743,721**	**0**	**0**	
	1112 IntAptCons (Other)	743,721	743,721	743,721	0	0	
AL	**TSAIA - Airfield Pavement Reconstruction & Maintenance (HD 1-40)**	**29,084,751**	**29,084,751**	**29,084,751**	**0**	**0**	
	1002 Fed Rcpts (Fed)	29,084,751	29,084,751	29,084,751	0	0	
AL	**TSAIA - Annual Improvements (HD 1-40)**	**939,437**	**939,437**	**939,437**	**0**	**0**	
	1027 IntAirport (Other)	939,437	939,437	939,437	0	0	
AL	**TSAIA - Environmental Projects (HD 1-40)**	**130,477**	**130,477**	**130,477**	**0**	**0**	
	1027 IntAirport (Other)	130,477	130,477	130,477	0	0	
AL	**TSAIA - Equipment (HD 1-40)**	**4,251,286**	**4,251,286**	**4,251,286**	**0**	**0**	
	1002 Fed Rcpts (Fed)	4,251,286	4,251,286	4,251,286	0	0	
AL	**TSAIA - Facility Improvements, Renovations, & Upgrades (HD 1-40)**	**1,435,251**	**1,435,251**	**1,435,251**	**0**	**0**	
	1027 IntAirport (Other)	1,435,251	1,435,251	1,435,251	0	0	
AL	**TSAIA - Information Technology Improvements (HD 1-40)**	**1,252,582**	**1,252,582**	**1,252,582**	**0**	**0**	
	1027 IntAirport (Other)	1,252,582	1,252,582	1,252,582	0	0	
AL	**TSAIA - North Terminal Improvements (HD 1-40)**	**20,000,000**	**-**	**20,000,000**	**0**	**20,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	20,000,000	-	20,000,000	0	20,000,000	>999 %
AL	**TSAIA - Parking Garage Repairs and Improvements (HD 1-40)**	**10,000,000**	**-**	**10,000,000**	**0**	**10,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	0	10,000,000	>999 %
AL	**TSAIA - Passenger Boarding Bridge Upgrades (HD 1-40)**	**10,000,000**	**-**	**10,000,000**	**0**	**10,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	0	10,000,000	>999 %
AL	**TSAIA - Quick Turnaround Facility Renewal (HD 1-40)**	**4,000,000**	**-**	**4,000,000**	**0**	**4,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	0	4,000,000	>999 %
AL	**TSAIA - Taxiway Zulu East (HD 1-40)**	**26,400,000**	**-**	**26,400,000**	**0**	**26,400,000**	**>999 %**
	1002 Fed Rcpts (Fed)	26,400,000	-	26,400,000	0	26,400,000	>999 %
AL	**TSAIA - Terminal Watermain Improvements (HD 1-40)**	**12,906,000**	**7,906,000**	**12,906,000**	**0**	**5,000,000**	**63.2 %**
	1002 Fed Rcpts (Fed)	12,906,000	7,906,000	12,906,000	0	5,000,000	63.2 %
AL	**TSAIA: Airport Facility Roof Replacement (HD 1-40)**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	
	1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	0	0	

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Airport Improvement Program (continued)								
AL	**TSAIA: Airport Roadway Improvements (HD 1-40)**	**1,000,000**	**1,000,000**	**1,000,000**	**0**		**0**	
	1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	0		0	
AL	**TSAIA: Communications Upgrade (HD 1-40)**	**400,000**	**400,000**	**400,000**	**0**		**0**	
	1027 IntAirport (Other)	400,000	400,000	400,000	0		0	
AL	**TSAIA: Improve Airport Drainage (HD 1-40)**	**5,388,000**	**5,388,000**	**5,388,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	5,388,000	5,388,000	5,388,000	0		0	
AL	**TSAIA: Visual Paging System Installation (ADA) (HD 1-40)**	**1,800,000**	**1,800,000**	**1,800,000**	**0**		**0**	
	1027 IntAirport (Other)	1,800,000	1,800,000	1,800,000	0		0	
AL	**Unalaska Airport Ramp and Taxiway Repaving (HD 37)**	**8,300,000**	**8,300,000**	**8,300,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	8,300,000	8,300,000	8,300,000	0		0	
AL	**Unalaska Pavement Markings (HD 37)**	**99,000**	**99,000**	**99,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	99,000	99,000	99,000	0		0	
AL	**Valdez Pavement Markings and Crack Seal (HD 7-12)**	**71,000**	**71,000**	**71,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	71,000	71,000	71,000	0		0	
AL	**Wrangell Pavement Markings (HD 36)**	**191,000**	**191,000**	**191,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	191,000	191,000	191,000	0		0	
AL	**Wrangell Truck (HD 36)**	**355,000**	**355,000**	**355,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	355,000	355,000	355,000	0		0	
AL	**Yakutat Pavement Markings (HD 32)**	**284,000**	**284,000**	**284,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	284,000	284,000	284,000	0		0	
*** Program Totals		**520,561,590**	**282,794,340**	**520,561,590**	**0**		**237,767,250**	**84.1 %**
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AP	**Harbor Matching Grant Fund (HD 1-40)**	**-**	**-**	**20,019,180**	**20,019,180**	**>999 %**	**20,019,180**	**>999 %**
	1004 Gen Fund (UGF)	-	-	20,019,180	20,019,180	>999 %	20,019,180	>999 %
*** Program Totals		**-**	**-**	**20,019,180**	**20,019,180**	**>999 %**	**20,019,180**	**>999 %**

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Federal Program Match							
AL	**Federal-Aid Aviation State Match (HD 1-40)**	**21,900,000**	**17,600,000**	**21,900,000**	**0**	**4,300,000**	**24.4 %**
	1003 GF/Match (UGF)	21,900,000	17,600,000	21,900,000	0	4,300,000	24.4 %
AL	**Federal-Aid Highway State Match (HD 1-40)**	**116,700,000**	**70,200,000**	**116,700,000**	**0**	**46,500,000**	**66.2 %**
	1003 GF/Match (UGF)	116,700,000	70,200,000	116,700,000	0	46,500,000	66.2 %
AL	**Other Federal Program Match (HD 1-40)**	**1,300,000**	**1,300,000**	**1,300,000**	**0**	**0**	
	1003 GF/Match (UGF)	1,300,000	1,300,000	1,300,000	0	0	
*** Program Totals		**139,900,000**	**89,100,000**	**139,900,000**	**0**	**50,800,000**	**57.0 %**
Statewide Federal Programs							
AL	**Cooperative Reimbursable Projects (HD 1-40)**	**15,000,000**	**15,000,000**	**15,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	
	1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	0	0	
AL	**Federal Emergency Projects (HD 1-40)**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	
AL	**Federal Transit Administration Grants (HD 1-40)**	**26,670,000**	**26,670,000**	**26,670,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	26,670,000	26,670,000	26,670,000	0	0	
AL	**Highway Safety Grants Program (HD 1-40)**	**8,130,574**	**8,130,574**	**8,130,574**	**0**	**0**	
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	
	1004 Gen Fund (UGF)	130,574	130,574	130,574	0	0	
*** Program Totals		**59,800,574**	**59,800,574**	**59,800,574**	**0**	**0**	
Surface Transportation Program							
AL	**511 Phone and Web Enhancements (HD 33-34)**	**90,970**	**90,970**	**90,970**	**0**	**0**	
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	0	0	
AL	**511 Phone and Web Maintenance & Operations (HD 33-34)**	**785,071**	**785,071**	**785,071**	**0**	**0**	
	1002 Fed Rcpts (Fed)	785,071	785,071	785,071	0	0	
AL	**AASHTOWare Implementation (HD 33-34)**	**1,482,811**	**1,482,811**	**1,482,811**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,482,811	1,482,811	1,482,811	0	0	

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Surface Transportation Program (continued)							
AL	**ADA Implementation and Compliance Monitoring (HD 33-34)**	**161,927**	**161,927**	**161,927**	**0**	**0**	
	1002 Fed Rcpts (Fed)	161,927	161,927	161,927	0	0	
AL	**Air Quality Mobile Source Modeling (HD 1-40)**	**181,940**	**181,940**	**181,940**	**0**	**0**	
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	0	0	
AL	**Air Quality Public Education (HD 1-40)**	**181,940**	**181,940**	**181,940**	**0**	**0**	
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	0	0	
AL	**Airport Way / South Cushman Intersection Reconstruction (HD 1-5)**	**10,712,254**	**10,712,254**	**10,712,254**	**0**	**0**	
	1002 Fed Rcpts (Fed)	10,712,254	10,712,254	10,712,254	0	0	
AL	**Akakeek, Ptarmigan, and DeLapp Streets (HD 38)**	**272,910**	**272,910**	**272,910**	**0**	**0**	
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0	
AL	**Alaska CARE - Crash Data Analysis & Reporting System (HD 33-34)**	**54,582**	**54,582**	**54,582**	**0**	**0**	
	1002 Fed Rcpts (Fed)	54,582	54,582	54,582	0	0	
AL	**Alaska Highway Passing Lanes (Tetlin-Delta Jct) (HD 7-12)**	**11,000,000**	**-**	**11,000,000**	**0**	**11,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	11,000,000	-	11,000,000	0	11,000,000	>999 %
AL	**Alaska Highway System (AHS) (HD 1-40)**	**4,500,000**	**-**	**4,500,000**	**0**	**4,500,000**	**>999 %**
	1002 Fed Rcpts (Fed)	4,500,000	-	4,500,000	0	4,500,000	>999 %
AL	**Alaska Highway System - State of Good Repair Projects - Designs (HD 1-40)**	**5,000,000**	**-**	**5,000,000**	**0**	**5,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	0	5,000,000	>999 %
AL	**American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support (HD 1-40)**	**200,134**	**200,134**	**200,134**	**0**	**0**	
	1002 Fed Rcpts (Fed)	200,134	200,134	200,134	0	0	
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation (HD 12-28)**	**28,153,418**	**28,153,418**	**28,153,418**	**0**	**0**	
	1002 Fed Rcpts (Fed)	28,153,418	28,153,418	28,153,418	0	0	

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Surface Transportation Program (continued)							
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects (HD 12-28)**	**2,143,768**	**2,143,768**	**2,143,768**	**0**	**0**	
	1002 Fed Rcpts (Fed)	2,143,768	2,143,768	2,143,768	0	0	
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation (HD 33-34)**	**836,594**	**836,594**	**836,594**	**0**	**0**	
	1002 Fed Rcpts (Fed)	836,594	836,594	836,594	0	0	
AL	**Annual Planning Work Program (HD 33-34)**	**8,560,553**	**8,560,553**	**8,560,553**	**0**	**0**	
	1002 Fed Rcpts (Fed)	8,560,553	8,560,553	8,560,553	0	0	
AL	**Bethel Chief Eddie Hoffman Highway Rehabilitation (HD 38)**	**1,819,400**	**1,819,400**	**1,819,400**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	1,819,400	0	0	
AL	**Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)**	**7,627,900**	**7,627,900**	**7,627,900**	**0**	**0**	
	1002 Fed Rcpts (Fed)	7,627,900	7,627,900	7,627,900	0	0	
AL	**Bridge Management System (HD 1-40)**	**454,850**	**454,850**	**454,850**	**0**	**0**	
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0	
AL	**Bridge Scour Monitoring and Retrofit Program (HD 1-40)**	**864,215**	**864,215**	**864,215**	**0**	**0**	
	1002 Fed Rcpts (Fed)	864,215	864,215	864,215	0	0	
AL	**Carbon Reduction Program (HD 1-40)**	**31,400,000**	**-**	**31,400,000**	**0**	**31,400,000**	**>999 %**
	1002 Fed Rcpts (Fed)	31,400,000	-	31,400,000	0	31,400,000	>999 %
AL	**Central Region ADA Compliance Project**	**2,274,250**	**2,274,250**	**2,274,250**	**0**	**0**	
	1002 Fed Rcpts (Fed)	2,274,250	2,274,250	2,274,250	0	0	
AL	**Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project**	**682,275**	**682,275**	**682,275**	**0**	**0**	
	1002 Fed Rcpts (Fed)	682,275	682,275	682,275	0	0	
AL	**City of Fairbanks 5th Avenue Sidewalk Improvements (HD 1-5)**	**454,850**	**454,850**	**454,850**	**0**	**0**	
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0	

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Surface Transportation Program (continued)							
AL	**Civil Rights Program (HD 1-40)**	**240,000**	**240,000**	**240,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	240,000	240,000	240,000	0	0	
AL	**Committed Measures for the Fairbanks State Implementation Plan (SIP) (HD 1-5)**	**1,728,430**	**1,728,430**	**1,728,430**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,728,430	1,728,430	1,728,430	0	0	
AL	**Community Transportation Program (CTP) (HD 1-40)**	**25,000,000**	**-**	**25,000,000**	**0**	**25,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	25,000,000	-	25,000,000	0	25,000,000	>999 %
AL	**Connected and Autonomous Vehicle Planning (HD 33-34)**	**22,743**	**22,743**	**22,743**	**0**	**0**	
	1002 Fed Rcpts (Fed)	22,743	22,743	22,743	0	0	
AL	**Cultural Resources Liaison (HD 33-34)**	**154,649**	**154,649**	**154,649**	**0**	**0**	
	1002 Fed Rcpts (Fed)	154,649	154,649	154,649	0	0	
AL	**Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction (HD 40)**	**33,658,900**	**33,658,900**	**33,658,900**	**0**	**0**	
	1002 Fed Rcpts (Fed)	33,658,900	33,658,900	33,658,900	0	0	
AL	**Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction (HD 40)**	**26,836,150**	**26,836,150**	**26,836,150**	**0**	**0**	
	1002 Fed Rcpts (Fed)	26,836,150	26,836,150	26,836,150	0	0	
AL	**Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3) (HD 1-40)**	**9,097**	**9,097**	**9,097**	**0**	**0**	
	1002 Fed Rcpts (Fed)	9,097	9,097	9,097	0	0	
AL	**Design Construct Lease Purchase Ferryboats and Terminals (HD 33-34)**	**640,000**	**640,000**	**640,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	640,000	640,000	640,000	0	0	
AL	**Elliott Highway Milepost 51-63 Rehabilitation (HD 6)**	**27,291,000**	**27,291,000**	**27,291,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	27,291,000	27,291,000	27,291,000	0	0	
AL	**Enhanced Mobility for Seniors and Individuals With Disabilities (HD 33-34)**	**318,400**	**318,400**	**318,400**	**0**	**0**	
	1002 Fed Rcpts (Fed)	318,400	318,400	318,400	0	0	

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Surface Transportation Program (continued)							
AL	**eWORX Federal Aid System Regulatory Implementation (HD 33-34)**	**90,970**	**90,970**	**90,970**	**0**	**0**	
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	0	0	
AL	**Fairbanks Air Quality Planning Project (HD 1-5)**	**72,776**	**72,776**	**72,776**	**0**	**0**	
	1002 Fed Rcpts (Fed)	72,776	72,776	72,776	0	0	
AL	**Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation (HD 33-34)**	**7,716,256**	**7,716,256**	**7,716,256**	**0**	**0**	
	1002 Fed Rcpts (Fed)	7,716,256	7,716,256	7,716,256	0	0	
AL	**Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation (HD 33-34)**	**727,760**	**727,760**	**727,760**	**0**	**0**	
	1002 Fed Rcpts (Fed)	727,760	727,760	727,760	0	0	
AL	**Federally-Supported Local Assistance & Grants (FLAG) Program**	**1,000,000**	**-**	**1,000,000**	**0**	**1,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	0	1,000,000	>999 %
AL	**Ferry Boat Funds (HD 1-40)**	**20,000,000**	**-**	**20,000,000**	**0**	**20,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	20,000,000	-	20,000,000	0	20,000,000	>999 %
AL	**Ferry Refurbishment (HD 33-34)**	**15,351,188**	**15,351,188**	**15,351,188**	**0**	**0**	
	1002 Fed Rcpts (Fed)	15,351,188	15,351,188	15,351,188	0	0	
AL	**Fleet Condition Survey Update (HD 33-34)**	**400,000**	**400,000**	**400,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	
AL	**Geographic Information System Development (HD 1-40)**	**227,425**	**227,425**	**227,425**	**0**	**0**	
	1002 Fed Rcpts (Fed)	227,425	227,425	227,425	0	0	
AL	**Glenn Highway Airport Heights to Parks Highway Rehabilitation (HD 12-28)**	**485,485**	**485,485**	**485,485**	**0**	**0**	
	1002 Fed Rcpts (Fed)	485,485	485,485	485,485	0	0	
AL	**Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements (HD 12-28)**	**750,000**	**-**	**750,000**	**0**	**750,000**	**>999 %**
	1002 Fed Rcpts (Fed)	750,000	-	750,000	0	750,000	>999 %

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Surface Transportation Program (continued)							
AL	**Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation (HD 12-28)**	**450,000**	**-**	**450,000**	**0**	**450,000**	**>999 %**
	1002 Fed Rcpts (Fed)	450,000	-	450,000	0	450,000	>999 %
AL	**Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design (HD 12-28)**	**670,000**	**670,000**	**670,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	670,000	670,000	670,000	0	0	
AL	**Glenn Highway Incident Management Traffic Accommodations (HD 12-28)**	**2,400,000**	**1,300,000**	**2,400,000**	**0**	**1,100,000**	**84.6 %**
	1002 Fed Rcpts (Fed)	2,400,000	1,300,000	2,400,000	0	1,100,000	84.6 %
AL	**Glenn Highway Mile Point 158-172 Rehabilitation (HD 12-28)**	**850,000**	**-**	**850,000**	**0**	**850,000**	**>999 %**
	1002 Fed Rcpts (Fed)	850,000	-	850,000	0	850,000	>999 %
AL	**Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design**	**2,274,250**	**2,274,250**	**2,274,250**	**0**	**0**	
	1002 Fed Rcpts (Fed)	2,274,250	2,274,250	2,274,250	0	0	
AL	**Haines Highway Reconstruction, Mile Point 3.5-25.3 (HD 33)**	**8,406,708**	**-**	**8,406,708**	**0**	**8,406,708**	**>999 %**
	1002 Fed Rcpts (Fed)	8,406,708	-	8,406,708	0	8,406,708	>999 %
AL	**Highway Contingency (HD 1-40)**	**25,166,328**	**25,166,328**	**25,166,328**	**0**	**0**	
	1002 Fed Rcpts (Fed)	25,166,328	25,166,328	25,166,328	0	0	
AL	**Highway Fuel Tax Evasion (HD 1-40)**	**90,970**	**90,970**	**90,970**	**0**	**0**	
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	0	0	
AL	**Highway Infrastructure Programs (HIP) Bridge Formula Program (HD 1-40)**	**90,000,000**	**-**	**90,000,000**	**0**	**90,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	90,000,000	-	90,000,000	0	90,000,000	>999 %
AL	**Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)**	**136,455**	**136,455**	**136,455**	**0**	**0**	
	1002 Fed Rcpts (Fed)	136,455	136,455	136,455	0	0	
AL	**Highway Safety Improvement Program (HSIP) (HD 1-40)**	**55,600,000**	**55,600,000**	**55,600,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	55,600,000	55,600,000	55,600,000	0	0	

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Surface Transportation Program (continued)							
AL	**Highway Safety Improvement Program/Safety Management - Central Region (HD 40)**	**607,500**	**607,500**	**607,500**	**0**	**0**	
	1002 Fed Rcpts (Fed)	607,500	607,500	607,500	0	0	
AL	**Highway Safety Improvement Program/Safety Management - Northern Region (HD 40)**	**324,000**	**324,000**	**324,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	324,000	324,000	324,000	0	0	
AL	**Highway Safety Improvement Program/Safety Management - Southcoast Region (HD 7-31)**	**250,058**	**250,058**	**250,058**	**0**	**0**	
	1002 Fed Rcpts (Fed)	250,058	250,058	250,058	0	0	
AL	**Ice Roads & Seasonal Roads Maintenance Program (HD 1-40)**	**2,000,000**	**-**	**2,000,000**	**0**	**2,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	0	2,000,000	>999 %
AL	**Ice Roads & Seasonal Trails Maintenance Program (HD 1-40)**	**2,000,000**	**-**	**2,000,000**	**0**	**2,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	0	2,000,000	>999 %
AL	**Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 33-36)**	**430,953**	**430,953**	**430,953**	**0**	**0**	
	1002 Fed Rcpts (Fed)	430,953	430,953	430,953	0	0	
AL	**Juneau Downtown National Highway System (NHS) Corridor (HD 33)**	**1,200,000**	**-**	**1,200,000**	**0**	**1,200,000**	**>999 %**
	1002 Fed Rcpts (Fed)	1,200,000	-	1,200,000	0	1,200,000	>999 %
AL	**Ketchikan Sayles/Gorge St. Viaduct Improvement (HD 33-36)**	**817,330**	**-**	**817,330**	**0**	**817,330**	**>999 %**
	1002 Fed Rcpts (Fed)	817,330	-	817,330	0	817,330	>999 %
AL	**Kodiak - Otmeloi Way Reconstruction (HD 33-34)**	**4,716,155**	**4,716,155**	**4,716,155**	**0**	**0**	
	1002 Fed Rcpts (Fed)	4,716,155	4,716,155	4,716,155	0	0	
AL	**National Electric Vehicle Infrastructure (NEVI) (HD 1-40)**	**15,516,480**	**-**	**15,516,480**	**0**	**15,516,480**	**>999 %**
	1002 Fed Rcpts (Fed)	15,516,480	-	15,516,480	0	15,516,480	>999 %
AL	**National Highway Institute Training (HD 1-40)**	**318,395**	**318,395**	**318,395**	**0**	**0**	
	1002 Fed Rcpts (Fed)	318,395	318,395	318,395	0	0	
AL	**National Highway System State of Good Repair Projects - Designs (HD 1-40)**	**18,000,000**	**-**	**18,000,000**	**0**	**18,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	18,000,000	-	18,000,000	0	18,000,000	>999 %

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Surface Transportation Program (continued)							
AL	**Nome Center Creek Road Rehabilitation (HD 39)**	**12,547,492**	**11,337,591**	**12,547,492**	**0**	**1,209,901**	**10.7 %**
	1002 Fed Rcpts (Fed)	12,547,492	11,337,591	12,547,492	0	1,209,901	10.7 %
AL	**Nome Front Street Resurfacing (HD 39)**	**363,880**	**363,880**	**363,880**	**0**	**0**	
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	0	0	
AL	**Northern Region ADA Reconnaissance and Improvements (HD 40)**	**1,591,975**	**1,591,975**	**1,591,975**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,591,975	1,591,975	1,591,975	0	0	
AL	**Northern Region Signal Interconnect (HD 40)**	**4,548,500**	**4,548,500**	**4,548,500**	**0**	**0**	
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	0	0	
AL	**Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRS/IBS) Development (HD 1-40)**	**241,071**	**241,071**	**241,071**	**0**	**0**	
	1002 Fed Rcpts (Fed)	241,071	241,071	241,071	0	0	
AL	**Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements (HD 10)**	**18,830,790**	**7,823,420**	**18,830,790**	**0**	**11,007,370**	**140.7 %**
	1002 Fed Rcpts (Fed)	18,830,790	7,823,420	18,830,790	0	11,007,370	140.7 %
AL	**Parks Highway Mile Post 206-209 Reconstruction - Design**	**560,400**	**560,400**	**560,400**	**0**	**0**	
	1002 Fed Rcpts (Fed)	560,400	560,400	560,400	0	0	
AL	**Pavement and Bridge Preservation - Central Region**	**50,943,200**	**50,943,200**	**50,943,200**	**0**	**0**	
	1002 Fed Rcpts (Fed)	50,943,200	50,943,200	50,943,200	0	0	
AL	**Pavement and Bridge Preservation - Northern Region (HD 40)**	**51,852,900**	**51,852,900**	**51,852,900**	**0**	**0**	
	1002 Fed Rcpts (Fed)	51,852,900	51,852,900	51,852,900	0	0	
AL	**Pavement and Bridge Preservation - Southcoast Region (HD 7-31)**	**13,190,650**	**13,190,650**	**13,190,650**	**0**	**0**	
	1002 Fed Rcpts (Fed)	13,190,650	13,190,650	13,190,650	0	0	
AL	**Portage Station Improvements (HD 33-34)**	**1,770,000**	**1,770,000**	**1,770,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,770,000	1,770,000	1,770,000	0	0	
AL	**Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (HD 1-40)**	**35,800,000**	**-**	**35,800,000**	**0**	**35,800,000**	**>999 %**
	1002 Fed Rcpts (Fed)	35,800,000	-	35,800,000	0	35,800,000	>999 %

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Surface Transportation Program (continued)							
AL	**Recreational Trails Program (HD 1-40)**	**2,261,379**	**2,261,379**	**2,261,379**	**0**	**0**	
	1002 Fed Rcpts (Fed)	2,261,379	2,261,379	2,261,379	0	0	
AL	**Redoubt Avenue and Smith Way Rehabilitation (HD 12-28)**	**400,000**	**400,000**	**400,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	
AL	**Richardson Highway Bear Creek Bridge #0593 Replacement (HD 29-31)**	**409,365**	**409,365**	**409,365**	**0**	**0**	
	1002 Fed Rcpts (Fed)	409,365	409,365	409,365	0	0	
AL	**Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3) (HD 6)**	**22,742,500**	**22,742,500**	**22,742,500**	**0**	**0**	
	1002 Fed Rcpts (Fed)	22,742,500	22,742,500	22,742,500	0	0	
AL	**Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction (HD 7-12)**	**27,291,000**	**27,291,000**	**27,291,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	27,291,000	27,291,000	27,291,000	0	0	
AL	**Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation (HD 40)**	**272,910**	**272,910**	**272,910**	**0**	**0**	
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0	
AL	**Richardson Highway Passing Lanes (Delta Junction to Eielson AFB) (HD 40)**	**30,000,000**	**-**	**30,000,000**	**0**	**30,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	30,000,000	-	30,000,000	0	30,000,000	>999 %
AL	**Road Weather Information System (RWIS) (HD 1-40)**	**727,440**	**727,440**	**727,440**	**0**	**0**	
	1002 Fed Rcpts (Fed)	727,440	727,440	727,440	0	0	
AL	**Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance (HD 1-5)**	**90,970**	**90,970**	**90,970**	**0**	**0**	
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	0	0	
AL	**Roadway Data Collection (HD 1-40)**	**1,091,640**	**1,091,640**	**1,091,640**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,091,640	1,091,640	1,091,640	0	0	
AL	**Rock Slope Stabilization (HD 36)**	**3,000,000**	**-**	**3,000,000**	**0**	**3,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	0	3,000,000	>999 %
AL	**Seismic Bridge Retrofit Program (HD 1-40)**	**864,215**	**864,215**	**864,215**	**0**	**0**	
	1002 Fed Rcpts (Fed)	864,215	864,215	864,215	0	0	

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		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL	
Surface Transportation Program (continued)							
AL	**Seward Highway and Alyeska Highway Intersection Improvements (HD 12-28)**	**4,798,688**	**-**	**4,798,688**	**0**	**4,798,688**	**>999 %**
	1002 Fed Rcpts (Fed)	4,798,688	-	4,798,688	0	4,798,688	>999 %
AL	**Seward Highway and Sterling Highway Intersection Improvements (HD 12-28)**	**5,458,000**	**-**	**5,458,000**	**0**	**5,458,000**	**>999 %**
	1002 Fed Rcpts (Fed)	5,458,000	-	5,458,000	0	5,458,000	>999 %
AL	**Seward Highway and Tudor Road Interchange Reconstruction (HD 12-28)**	**3,000,000**	**-**	**3,000,000**	**0**	**3,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	0	3,000,000	>999 %
AL	**Seward Highway Mile Point 14 Railroad Crossing Reconstruction (HD 12-28)**	**2,683,950**	**1,819,400**	**2,683,950**	**0**	**864,550**	**47.5 %**
	1002 Fed Rcpts (Fed)	2,683,950	1,819,400	2,683,950	0	864,550	47.5 %
AL	**Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation Moose Pass to Sterling Wye (HD 29-31)**	**38,389,340**	**38,389,340**	**38,389,340**	**0**	**0**	
	1002 Fed Rcpts (Fed)	38,389,340	38,389,340	38,389,340	0	0	
AL	**Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction (HD 12-28)**	**18,194,000**	**-**	**18,194,000**	**0**	**18,194,000**	**>999 %**
	1002 Fed Rcpts (Fed)	18,194,000	-	18,194,000	0	18,194,000	>999 %
AL	**Shoreside Facilities Condition Survey (HD 1-40)**	**240,000**	**240,000**	**240,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	240,000	240,000	240,000	0	0	
AL	**Small Hydrologic Investigations (HD 1-40)**	**90,972**	**90,972**	**90,972**	**0**	**0**	
	1002 Fed Rcpts (Fed)	90,972	90,972	90,972	0	0	
AL	**Southcoast Areawide ADA Improvements (HD 37)**	**18,359**	**18,359**	**18,359**	**0**	**0**	
	1002 Fed Rcpts (Fed)	18,359	18,359	18,359	0	0	
AL	**Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project (HD 7-31)**	**136,395**	**136,395**	**136,395**	**0**	**0**	
	1002 Fed Rcpts (Fed)	136,395	136,395	136,395	0	0	
AL	**Statewide Congestion and Mitigation Air Quality (HD 1-40)**	**3,211,241**	**3,211,241**	**3,211,241**	**0**	**0**	
	1002 Fed Rcpts (Fed)	3,211,241	3,211,241	3,211,241	0	0	

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		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL	
Surface Transportation Program (continued)							
AL	**Statewide Functional Class Update (HD 1-40)**	**136,455**	**136,455**	**136,455**	**0**	**0**	
	1002 Fed Rcpts (Fed)	136,455	136,455	136,455	0	0	
AL	**Statewide Highway Data Equipment Acquisition and Installation (HD 1-40)**	**909,700**	**909,700**	**909,700**	**0**	**0**	
	1002 Fed Rcpts (Fed)	909,700	909,700	909,700	0	0	
AL	**Statewide Highway Safety Improvement Program Safety Management (HD 1-40)**	**482,141**	**482,141**	**482,141**	**0**	**0**	
	1002 Fed Rcpts (Fed)	482,141	482,141	482,141	0	0	
AL	**Statewide Research Program (HD 1-40)**	**3,132,180**	**2,055,832**	**3,132,180**	**0**	**1,076,348**	**52.4 %**
	1002 Fed Rcpts (Fed)	3,132,180	2,055,832	3,132,180	0	1,076,348	52.4 %
AL	**Statewide Transportation Alternatives Program (TAP) (HD 1-40)**	**454,850**	**454,850**	**454,850**	**0**	**0**	
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0	
AL	**Steese Expressway Mile Point 2-5 Rehabilitation (HD 1-5)**	**400,000**	**-**	**400,000**	**0**	**400,000**	**>999 %**
	1002 Fed Rcpts (Fed)	400,000	-	400,000	0	400,000	>999 %
AL	**Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement**	**192,856**	**192,856**	**192,856**	**0**	**0**	
	1002 Fed Rcpts (Fed)	192,856	192,856	192,856	0	0	
AL	**Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 33-34)**	**80,963,300**	**80,963,300**	**80,963,300**	**0**	**0**	
	1002 Fed Rcpts (Fed)	80,963,300	80,963,300	80,963,300	0	0	
AL	**Sterling Safety Corridor Improvements, MP 45-58 (HD 29-31)**	**63,588,000**	**40,000,000**	**63,588,000**	**0**	**23,588,000**	**59.0 %**
	1002 Fed Rcpts (Fed)	63,588,000	40,000,000	63,588,000	0	23,588,000	59.0 %
AL	**Strategic Highway Safety Plan (HD 1-40)**	**90,970**	**90,970**	**90,970**	**0**	**0**	
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	0	0	
AL	**Tok Cutoff Mile Point 0-8 Rehabilitation (HD 6)**	**350,000**	**-**	**350,000**	**0**	**350,000**	**>999 %**
	1002 Fed Rcpts (Fed)	350,000	-	350,000	0	350,000	>999 %
AL	**Tok Cutoff Mile Point 76-91 Rehabilitation (HD 6)**	**950,000**	**-**	**950,000**	**0**	**950,000**	**>999 %**
	1002 Fed Rcpts (Fed)	950,000	-	950,000	0	950,000	>999 %

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		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL	
Surface Transportation Program (continued)							
AL	**Tok Cutoff Mile Point 8-22 Rehabilitation (HD 6)**	**950,000**	**-**	**950,000**	**0**	**950,000**	**>999 %**
	1002 Fed Rcpts (Fed)	950,000	-	950,000	0	950,000	>999 %
AL	**Traffic Data Management and Reporting System (HD 1-40)**	**113,713**	**113,713**	**113,713**	**0**	**0**	
	1002 Fed Rcpts (Fed)	113,713	113,713	113,713	0	0	
AL	**Transportation Alternatives Program (TAP) (HD 1-40)**	**3,500,000**	**-**	**3,500,000**	**0**	**3,500,000**	**>999 %**
	1002 Fed Rcpts (Fed)	3,500,000	-	3,500,000	0	3,500,000	>999 %
AL	**Transportation Asset Management Program (HD 1-40)**	**1,819,400**	**1,819,400**	**1,819,400**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	1,819,400	0	0	
AL	**Traveler Information Systems Marketing (HD 1-40)**	**22,743**	**22,743**	**22,743**	**0**	**0**	
	1002 Fed Rcpts (Fed)	22,743	22,743	22,743	0	0	
AL	**University Avenue Widening (HD 1-5)**	**6,549,840**	**6,549,840**	**6,549,840**	**0**	**0**	
	1002 Fed Rcpts (Fed)	6,549,840	6,549,840	6,549,840	0	0	
AL	**Urban Planning Program (HD 1-40)**	**2,916,448**	**1,929,082**	**2,916,448**	**0**	**987,366**	**51.2 %**
	1002 Fed Rcpts (Fed)	2,916,448	1,929,082	2,916,448	0	987,366	51.2 %
AL	**US Geological Survey (USGS) Flood Frequency and Analysis (HD 1-40)**	**591,305**	**591,305**	**591,305**	**0**	**0**	
	1002 Fed Rcpts (Fed)	591,305	591,305	591,305	0	0	
AL	**Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd (HD 7-12)**	**7,732,450**	**7,732,450**	**7,732,450**	**0**	**0**	
	1002 Fed Rcpts (Fed)	7,732,450	7,732,450	7,732,450	0	0	
AL	**Weigh-In-Motion Maintenance & Operations (HD 1-40)**	**454,850**	**454,850**	**454,850**	**0**	**0**	
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0	
AL	**Whittier Tunnel: Maintenance and Operations (HD 7-12)**	**4,093,650**	**4,093,650**	**4,093,650**	**0**	**0**	
	1002 Fed Rcpts (Fed)	4,093,650	4,093,650	4,093,650	0	0	
AL	**Winter Trail Marking (HD 1-40)**	**773,245**	**773,245**	**773,245**	**0**	**0**	
	1002 Fed Rcpts (Fed)	773,245	773,245	773,245	0	0	
*** Program Totals		**1,053,624,741**	**669,500,000**	**1,053,624,741**	**0**	**384,124,741**	**57.4 %**

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	[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
*** Agency Totals **********	**1,838,548,207**	**1,150,856,216**	**1,927,952,387**	**89,404,180**	**4.9 %**	**777,096,171**	**67.5 %**
Funding Summary							
Unrestricted General (UGF)	140,030,574	89,230,574	193,749,754	53,719,180	38.4 %	104,519,180	117.1 %
Designated General (DGF)	20,000,000	20,000,000	20,000,000	0		0	
Other State Funds (Other)	88,222,332	58,422,332	93,907,332	5,685,000	6.4 %	35,485,000	60.7 %
Federal Receipts (Fed)	1,590,295,301	983,203,310	1,620,295,301	30,000,000	1.9 %	637,091,991	64.8 %

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Agency: University of Alaska

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Seward Marine Center Research Vessel Infrastructure (HD 29-31)**	**94,400,000**	**94,400,000**	**94,400,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	94,400,000	94,400,000	94,400,000	0		0	
AP	**Student Information Technology Systems - Coronavirus Capital Projects Fund (HD 1-40)**	**20,000,000**	**-**	**-**	**-20,000,000**	**-100.0 %**	**0**	
	1265 COVID Fed (Fed)	20,000,000	-	-	-20,000,000	-100.0 %	0	
AP	**Emerging Energy Opportunities for Alaska (HD 1-40)**	**2,500,000**	**2,500,000**	**2,500,000**	**0**		**0**	
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0		0	
AP	**Rare Earth Elements Demonstration Facility (HD 1-40)**	**500,000**	**-**	**500,000**	**0**		**500,000**	**>999 %**
	1004 Gen Fund (UGF)	500,000	-	500,000	0		500,000	>999 %
AP	**Mineral Security Projects: Rare Earth Mineral Security (HD 1-40)**	**9,500,000**	**-**	**250,000**	**-9,250,000**	**-97.4 %**	**250,000**	**>999 %**
	1002 Fed Rcpts (Fed)	7,500,000	-	-	-7,500,000	-100.0 %	0	
	1004 Gen Fund (UGF)	2,000,000	-	250,000	-1,750,000	-87.5 %	250,000	>999 %
AP	**Student Information Technology Systems (HD 1-40)**	**-**	**-**	**20,000,000**	**20,000,000**	**>999 %**	**20,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	20,000,000	20,000,000	>999 %	20,000,000	>999 %
*** Program Totals		**126,900,000**	**96,900,000**	**117,650,000**	**-9,250,000**	**-7.3 %**	**20,750,000**	**21.4 %**
Deferred Maintenance								
AP	**University of Alaska Deferred Maintenance (HD 1-40)**	**-**	**-**	**50,000,000**	**50,000,000**	**>999 %**	**50,000,000**	**>999 %**
	1004 Gen Fund (UGF)	-	-	50,000,000	50,000,000	>999 %	50,000,000	>999 %
AP	**REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance (HD 1-40)**	**-**	**-**	**18,359**	**18,359**	**>999 %**	**18,359**	**>999 %**
	1255 Reapprops (Other)	-	-	18,359	18,359	>999 %	18,359	>999 %
*** Program Totals		**-**	**-**	**50,018,359**	**50,018,359**	**>999 %**	**50,018,359**	**>999 %**

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Agency: University of Alaska

	[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
*** Agency Totals **********	**126,900,000**	**96,900,000**	**167,668,359**	**40,768,359**	**32.1 %**	**70,768,359**	**73.0 %**
Funding Summary							
Unrestricted General (UGF)	5,000,000	2,500,000	73,250,000	68,250,000	>999 %	70,750,000	>999 %
Other State Funds (Other)	-	-	18,359	18,359	>999 %	18,359	>999 %
Federal Receipts (Fed)	121,900,000	94,400,000	94,400,000	-27,500,000	-22.6 %	0	

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Agency: Legislature

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL	[3] - [2] SCS1 Total to SCS2 TOTAL
AP	**Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)**	-	0	0	0	0
AP	**Land Sale Proceeds for Renovation, Repair, Technology Improvements, and other projects related to legislative buildings and facili (HD 1-40)**	-	0	0	0	0

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Agency: Judiciary

		[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
AP	**Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) (HD 1-40)**	**3,820,000**	**3,820,000**	**3,820,000**	**0**		**0**	
	1197 AK Cap Fnd (DGF)	3,820,000	3,820,000	3,820,000	0		0	
AP	**Court Security Projects (HD 1-40)**	**1,130,000**	**1,130,000**	**4,130,000**	**3,000,000**	**265.5 %**	**3,000,000**	**265.5 %**
	1004 Gen Fund (UGF)	1,130,000	1,130,000	4,130,000	3,000,000	265.5 %	3,000,000	265.5 %
AP	**Justice Technology Upgrades and Courtroom Modernization (HD 1-40)**	**3,917,300**	**3,917,300**	**3,917,300**	**0**		**0**	
	1004 Gen Fund (UGF)	3,917,300	3,917,300	3,917,300	0		0	
AP	**Planning and Design for Court Facilities - Bethel and Palmer (HD 38)**	**980,000**	**980,000**	**980,000**	**0**		**0**	
	1004 Gen Fund (UGF)	980,000	980,000	980,000	0		0	
*** Program Totals		**9,847,300**	**9,847,300**	**12,847,300**	**3,000,000**	**30.5 %**	**3,000,000**	**30.5 %**
* * * Agency Totals *		**9,847,300**	**9,847,300**	**12,847,300**	**3,000,000**	**30.5 %**	**3,000,000**	**30.5 %**
Funding Summary								
	Unrestricted General (UGF)	6,027,300	6,027,300	9,027,300	3,000,000	49.8 %	3,000,000	49.8 %
	Designated General (DGF)	3,820,000	3,820,000	3,820,000	0		0	

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Agency: All Agencies

	[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total+ to SCS2 TOTAL		[3] - [2] SCS1 Total to SCS2 TOTAL	
*** All Agencies Totals **********	**2,804,742,357**	**1,657,329,663**	**3,146,284,734**	**341,542,377**	**12.2 %**	**1,488,955,071**	**89.8 %**
Funding Summary							
Unrestricted General (UGF)	310,947,261	196,937,174	706,982,892	396,035,631	127.4 %	510,045,718	259.0 %
Designated General (DGF)	73,500,000	73,350,000	73,750,000	250,000	0.3 %	400,000	0.5 %
Other State Funds (Other)	216,278,956	115,776,379	192,223,359	-24,055,597	-11.1 %	76,446,980	66.0 %
Federal Receipts (Fed)	2,204,016,140	1,271,266,110	2,173,328,483	-30,687,657	-1.4 %	902,062,373	71.0 %

Column Definitions

Gov Total+ (Gov Total Plus) - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

SCS1 Total (Senate CS 1 Total) - Total first Senate Finance committee substitute budget. [SCS1SupCap+SFINCS1]

SCS2 TOTAL (SCS2 TOTAL) - [SFINCS2+SFINSupCS2]