

Department of Education & Early Development

Prepared 4/12/2022

HB413: Facilities Constituting a School

Prepared by School Finance

AS 14.17.600				AS 14.17.450	AS 14.17.460	AS 14.17.420(a)(1)	AS 14.17.420(a)(3)	AS 14.17.420(a)(2)		AS 14.17.470	
Average Daily Membership					1.861	1.20	1.015			\$5,930	
Hooper Bay School	K-6	7-12	School Total	School Size Adjustment	District Cost Factor	SPED Factor	CTE Factor	Intensive Count	Intensives x 13	Adjusted ADM	Basic Need
FY2019*	266.20	175.10	441.30	587.02	1,092.44	1,310.93	1,330.59	6.00	78.00	1,408.59	\$ 8,352,939
FY2020*	278.90	187.85	466.75	613.11	1,141.00	1,369.20	1,389.74	10.00	130.00	1,519.74	\$ 9,012,058
FY2021	231.79	193.65	425.44	495.00	921.20	1,105.44	1,122.02	8.00	104.00	1,226.02	\$ 7,270,299
FY2022	228.05	193.02	421.07	490.98	913.71	1,096.45	1,112.90	12.00	156.00	1,268.90	\$ 7,524,577

* School received two school size adjustments, one for K-6 and 7-12

	<i>Average Daily Membership</i>										
Hooper Bay Charter School (Grades 4-8)	K-6	7-12	School Total	School Size Adjustment	Cost Factor	SPED Factor	CTE Factor	Intensive Count	Intensives x 13	Adjusted ADM	Basic Need
FY2021	30.75	15.00	45.75	53.99	100.48	120.58	122.39	2.00	26.00	148.39	\$ 879,953
FY2022	34.95	12.00	46.95	55.40	103.10	123.72	125.58	2.00	26.00	151.58	\$ 898,869

Hooper Bay School & Hooper Bay Charter School collectively generate in funding:

FY2021	\$ 8,150,252
FY2022	\$ 8,423,446