1

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

TECHNICAL AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 281 / HB 282

OFFERED BY: Senator Stedman

FISCAL YEAR: FY23

LANGUAGE

DEPARTMENT: Fund Capitalization
APPROPRIATION: No Further Appropriation Required
ALLOCATION: Oil and Gas Tax Credit Fund

ACTION: Remove section 47(t)

EXPLANATION: HB 281 v.L (SCS2) increased the Oil and Gas Tax Credit Deposit from $250 million (SB 162 v.W) to $349 million to align with the statutory formula. The previous amount of $250 million was inadvertently left in the bill, and this amendment corrects that error.

NUMBERS

DEPARTMENT: Health
APPROPRIATION: Public Health
ALLOCATIONS: 1. Public Health Administrative Services
and
2. Chronic Disease Prevention and Health Promotion

ACTION: Transfer $120.0 GF/Match and 1 PFT from the Public Health Administrative Services allocation to the Chronic Disease Prevention and Health Promotion allocation.

EXPLANATION: The Department has indicated this funding and position to promote Dementia awareness is more appropriately placed in the Chronic Disease Prevention and Health Promotion allocation.

2

32-GH2686\L.10
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE Finance Committee by Sen. Stedman

TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 84, following line 22:

2 Insert a new subsection to read:

3 "(f) The sum of $60,000,000 is appropriated from the general fund to the Department
4 of Education and Early Development to be distributed as grants to school districts according
5 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
6 for the fiscal year ending June 30, 2023."

3

32-GH2686\L.15
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE FC by Sen. Stedman

TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 73, line 29:

2 Delete "$1,196,165"

3 Insert "$8,753,596"

Judgments & Claims

3 Backup

FY2022 Supplemental Operating Budget Amendment (HB 300 / SB 176)

JUDGMENTS AND SETTLEMENTS

The following FY2022 Judgments and Settlements language is amended to add:

DEPARTMENT OF LAW. (a) The sum of $7,557,432 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state on or before June 30, 2022.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2022, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2022.

EXPLANATION

Miller Construction Co. v. DOTPF-Southcoast Region

DEPARTMENT OF TRANSPORTATION

The following FY2022 reappropriation language is added:

The unexpended and unobligated general fund balance, not to exceed $15,000,000 of the estimated balance of $18,051,300, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187, lines 10-11, as amended by sec. 35 (b), ch. 5, FSSLA 2011, page 165, lines 13-17(Department of Transportation and Public Facilities, transportation projects), and sec. 21, ch. 1, SLA 2017, page 23, lines 6-17 (Department of Transportation and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is reappropriated to the Department of Transportation and Public Facilities for the Totchaket Road Project.

EXPLANATION

Reappropriate $15 million of the available balance on the 2008 Fairview Loop Road reconstruction project to the Totchaket Road Project. The remaining Fairview Loop Road reconstruction will be completed by using the remaining $3 million of funds and by federalizing the project.

	Payee	Case Name	Signed by DAG?	Send Check to Attorney?	Interest Applied?	Date Interest Commences	Anticipated Pymt Date	Judgment	Int Rate	Days	Interest Total	To Be Paid	Anticipated Payment Date for Calculation
1	Holmes, Weddle & Barcott, PC Trust Account	SOA-DOE v Recall Dunleavy	Yes	No	Yes	08/11/21	07/15/22	$139,374.72	3.25%	338	$4,194.61	$143,569.33	7/15/2022
2	American Civil Liberties Union of Alaska Foundation	ACLU et al. v. Dunleavy	Yes	No	Yes	08/23/21	07/15/22	$86,811.32	3.25%	326	$2,519.91	$89,331.23	
3a	American Civil Liberties Union of Alaska, c/o Stephen Koteff	Arctic Village Council et al. v. Meyer et al , State v Arctic Village Council et al. - Superior, Attorney Fees	Yes	No	Yes	11/02/21	07/15/22	$121,116.75	3.25%	255	$2,750.01	$123,866.76	
3a	American Civil Liberties Union of Alaska, c/o Stephen Koteff	Arctic Village Council et al. v Meyer et al , State v Arctic Village Council et al. - Superior, Costs	Yes	No	Yes	11/02/21	07/15/22	$441.17	3.25%	255	$10.02	$451.19	
3b	American Civil Liberties Union of Alaska, c/o Stephen Koteff	Arctic Village Council et al. v Meyer et al , State v Arctic Village Council et al. - Supreme, Attorney Fees	Yes	No	Yes	11/02/21	07/15/22	$57,000.00	3.25%	255	$1,294.21	$58,294.21	
5a	American Civil Liberties Union of Alaska, c/o Stephen Koteff	Blanford v. Dunleavy - Blanford	Yes	No	No		07/15/22	$220,000.00	0.00%	-	$0.00	$220,000.00	
5b	American Civil Liberties Union of Alaska, c/o Stephen Koteff	Blanford v. Dunleavy - Brenlie	Yes	No	No		07/15/22	$275,000.00	0.00%	-	$0.00	$275,000.00	
6a	Joseph Geldhof	Eric Forrer v. SOA - Superior Court Remand, Attorney Fees	Yes	No	Yes	06/02/21	07/15/22	$151,693.00	3.25%	408	$5,510.82	$157,203.82	
6b	Joseph Geldhof	Eric Forrer v. SOA - Superior Court Remand, Costs	Yes	No	Yes	06/02/21	07/15/22	$468.32	3.25%	408	$17.01	$485.33	
7a	Darryl Thompson	John Doe v. SOA - Superior, Attorney Fees	Yes	No	No		07/15/22	$39,579.30	0.00%	44,757	$0.00	$39,579.30	
7a	Darryl Thompson	John Doe v. SOA - Superior, Costs	Yes	No	No		07/15/22	$578.48	0.00%	44,757	$0.00	$578.48	
7b	Darryl Thompson	John Doe v. SOA - Supreme, Costs	Yes	No	No		07/15/22	$1,141.90	0.00%	44,757	$0.00	$1,141.90	
8a	Cashion, Gilmore, & Lindemuth	Alaska Federation of Natives, et al. v SOA	Yes	No	Yes	08/23/21	07/15/22	$47,714.83	3.25%	326	$1,385.04	$49,099.87	
8b	Kemppel, Huffman and Ellis, P.C.	Alaska Federation of Natives, et al. v. SOA	Yes	No	Yes	08/23/21	07/15/22	$36,503.23	3.25%	326	$1,059.59	$37,562.82	
9	To Be Determined	Miller Construction Co. v DOTPF-SCR	Yes	No	Yes	04/20/22	07/15/22	$7,500,000.00	3.25%	86	$57,431.51	$7,557,431.51	
10													
11													
12													
13													
14													
15													
16													
17													
18								$ 8,677,423.02			$ 76,172.73	$8,753,595.75	
	Total Judgments Funded by Section 17(a)												7/31/2022
21													
22													
23													
24													
25								$ -			$ -	$0.00	
	Total Judgments Funded by Section 17(b)										-	$0.00	
26											-	$0.00	
27										-	-	-	
28													
29													
30											-	-	
31													
32													
33												$0.00	
	Total Judgments Paid by Other Funding							$ -			$ -		
	TOTAL ALL JUDGMENTS							$ 8,677,423.02			$ 76,172.73	$ 8,753,595.75	

#3 Backup

5

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: Senate Finance Committee

TO: SB162

OFFERED BY: Senators Stedman and Bishop

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska

ALLOCATION: Systemwide Budget Reductions/Additions
DELETE: $15,157.6, general funds (1004)
ADD: $15,157.6, general funds (1004)
- Anchorage Campus $4,991.5
- Fairbanks Campus $8,498.5
- UAF Community and Tech College $57.6
- Systemwide Services $484.2
- Office of Information Technology $1,125.8

ALLOCATION: Systemwide Budget Reductions/Additions
DELETE: $2,700.0, general funds (1004)
ADD: $2,700.0, general funds (1004)
- Kenai Peninsula College $141.4
- Kodiak College $48.0
- Matanuska-Susitna College $113.6
- Prince Wm Sound College $59.2
- Bristol Bay Campus $44.7
- Chukchi Campus $32.6
- Interior Alaska Campus $65.5
- Kuskokwim Campus $126.7
- Northwest Campus $59.5
- College of Rural and Comm Dev $57.4
- Juneau Campus $1,315.7
- Ketchikan Campus $296.9
- Sitka Campus $338.8

EXPLANATION:
This amendment would allocate $17,857.6 general fund appropriation from SYSBRA to UA's main universities ($15,157.6) and community/southeast campuses ($2,700.0). The distribution is based on estimated fixed cost increases for compensation, insurance premiums, and network security.

5

32-LS8001\A.17
Marx
4/13/22

AMENDMENT

OFFERED IN THE SENATE FC by Sen. Stedman

TO: Operating Appropriation Bill

1 * **Sec. A.** BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH. (a)
2 The money appropriated in this Act includes amounts to implement the payment of bonuses
3 and other monetary terms of letters of agreements entered into between the state and
4 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal years ending
5 June 30, 2022, and June 30, 2023.
6 (b) The Department of Administration, division of personnel and labor relations, shall
7 (1) not later than 30 days after the Department of Administration enters into a
8 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to
9 the legislative finance division in electronic form; and
10 (2) submit a report to the co-chairs of the finance committees of each house of
11 the legislature and the legislative finance division on
12 (A) December 20, 2022, that summarizes all payments made under
13 letters of agreements described in (a) of this section during the fiscal year ending
14 June 30, 2022; and
15 (B) March 15, 2023, that summarizes all payments made under letters
16 of agreements described in (a) of this section during the first half of the fiscal year
17 ending June 30, 2023.
18 * **Sec. B.** RETROACTIVITY. If sec. A of this Act takes effect after April 15, 2022, sec. A
19 of this Act is retroactive to April 15, 2022.
20 * **Sec. C.** Section A of this Act takes effect April 15, 2022.

6

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

IIJA

OFFERED IN: The Senate Finance Committee

TO: HB 281

OFFERED BY: Senator Stedman

FISCAL YEAR: FY23

DEPARTMENT: Commerce, Community and Economic Development

APPROPRIATION: Executive Administration
ALLOCATION: Alaska Broadband Office

ADD IncT (FY23-FY27): **$513.0 CIP Receipts (Other) (1061)**, Personal Services

POSITIONS: ADD 3 permanent full-time positions (PFTs)

EXPLANATION: IIJA Division F Title I Broadband- Establish Alaska Broadband Office for Broadband Program Implementation (FY23-FY27)

APPROPRIATION: Community and Regional Affairs
ALLOCATION: Community and Regional Affairs

ADD Increment: **$666.7 total**
$500.0 Fed Receipts (Fed)(1002)
$166.7 GF/Match (GF) (1003)

Personal Services: $280.0
Travel: $133.3
Services: $253.4

POSITIONS: ADD 2 permanent full-time positions (PFTs)

EXPLANATION: Increase Rural Utility Business Advisor Support for Infrastructure Programs

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8

DEPARTMENT:	Environmental Conservation
APPROPRIATION:	Administration
ALLOCATION:	Administrative Services
ADD IncT (FY23-FY27):	**$471.7 Total** $359.7 CIP Receipts (Other) (1061) $56.0 CleanAdmin (Other) (1230) $56.0 DrinkAdmin (Other) (1231) Personal Services: $209.1 Services: $262.6
POSITIONS:	ADD 2 permanent full-time positions (PFTs)
EXPLANATION:	IIJA Division E Drinking Water and Wastewater Infrastructure - Water Programs Procurement and Accounting (FY23-FY27)

APPROPRIATION:	Environmental Health
ALLOCATION:	Environmental Health
ADD IncT (FY23-FY27:	**$8,126.1 Fed Receipts (Fed)(1002)** Personal Services: $5,131.6 Travel: $438.2 Services: $2,118.0 Commodities: $438.3
POSITIONS:	ADD 6 permanent full-time positions (PFTs)
EXPLANATION:	IIJA Division E Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)

APPROPRIATION:	Spill Prevention and Response
ALLOCATION:	Spill Prevention and Response
ADD IncT (FY23-FY27):	**$1,000.0 Fed Receipts (Fed)(1002)**
	Personal Services: $500.0 Services: $500.0
POSITIONS:	ADD 5 Temporary positions (TMPs)
EXPLANATION:	IIJA Division J Title VI - Federal Infrastructure Brownfields Response Grants Implementation (FY23-FY27).

APPROPRIATION:	Water
ALLOCATION:	Water Quality, Infrastructure Support & Financing
ADD IncT (FY23-FY27):	**$1,585.4 CIP Receipts (Other) (1061)**
	Personal Services: $875.0 Services: $705.4 Commodities: $5.0
POSITIONS:	ADD: 5 permanent full-time positions (PFTs)
EXPLANATION:	IIJA Division J Title VI - Federal Infrastructure Indian Health Services Village Safe Water Support (FY23-FY27)

APPROPRIATION:	Water
ALLOCATION:	Water Quality, Infrastructure Support & Financing
ADD IncT (FY23-FY27):	**$4,582.7 Total** $4,276.9 Fed Receipts (Fed)(1002) $305.8 DrinkAdmin (Other) (1231)
	Personal Services: $456.3 Travel: $185.0 Services: $3,904.4 Commodities: $37.0
POSITIONS:	ADD: 3 permanent full-time positions (PFTs)
EXPLANATION:	IIJA Division E Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)

APPROPRIATION:	Water
ALLOCATION:	Water Quality, Infrastructure Support & Financing
ADD IncT (FY23-FY27):	**$1,192.7 Total** $886.8 Fed Receipts (Fed)(1002) $305.9 CleanAdmin (Other) (1230) Personal Services: $491.4 Travel: $35.0 Services: $629.3 Commodities: $37.0
POSITIONS:	ADD 3 permanent full-time positions (PFTs)
EXPLANATION:	IIJA Division E Title II Clean Water - Federal Infrastructure Clean Water Program Implementation (FY23-FY27)

APPROPRIATION:	Water
ALLOCATION:	Water Quality, Infrastructure Support & Financing
ADD IncT (FY23-FY27):	**$135.4 UGF (1004)**, Personal Services
POSITIONS:	ADD 1 permanent full-time positions (PFT)
EXPLANATION:	Additional State Support for Federal Infrastructure Water Program Implementation (FY23-27)

11

DEPARTMENT: Office of the Governor

APPROPRIATION: Executive Operations
ALLOCATION: Executive Office

ADD IncOTI: **$1,000.0 UGF (1004),** Personal Services

Personal Services: $356.0
Travel: $12.0
Services: $620.0
Commodities: $12.0

POSITIONS: ADD 2 permanent full-time positions (PFTs)

EXPLANATION: One-time funding for Infrastructure Investment and Jobs Act Implementation and Coordination. This differs from the Governor's request which was for an IncT (FY23-FY27) in the amount of $480.0 of CIP receipts supported by a $5 million UGF capital appropriation.

FISCAL YEAR: FY22 (SUPPLEMENTAL)

DEPARTMENT: Health and Social Services
APPROPRIATION: Public Assistance
ALLOCATION: Energy Assistance Program

ADD Supplemental: **$314.0 Fed Receipts (Fed)(1002),** Grants: $314.0

EXPLANATION: IIJA Division J Title VII - Low Income Home Energy Assistance Program

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7

32-GH2686\L.12
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE FC by Sen. Stedman

TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 72, line 29, following "ADMINISTRATION.":
2 Insert "(a)"
3
4 Page 73, following line 5:
5 Insert a new subsection to read:
6 "(b) The sum of $1,700,000 is appropriated from the general fund to the Department
7 of Administration for security monitoring services for the fiscal years ending June 30, 2022,
8 June 30, 2023, and June 30, 2024."

8

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: HB 281 / HB 282

OFFERED BY: Sen. Stedman

FISCAL YEAR: FY23

DEPARTMENT: Judiciary

APPROPRIATION: Alaska Court System
ALLOCATION: Appellate Courts
ADD: $127.4, General Fund 1004, Personal Services

APPROPRIATION: Alaska Court System
ALLOCATION: Trial Courts
ADD: $1,343.5, General Fund 1004, Personal Services

APPROPRIATION: Alaska Court System
ALLOCATION: Administration and Support
ADD: $257.8, General Fund 1004, Personal Services

APPROPRIATION: Therapeutic Courts
ALLOCATION: Therapeutic Courts
ADD: $36.2, General Fund 1004, Personal Services

APPROPRIATION: Commission on Judicial Conduct
ALLOCATION: Commission on Judicial Conduct
ADD: $9.1, General Fund 1004, Personal Services

APPROPRIATION: Judicial Council
ALLOCATION: Judicial Council
ADD: $24.7, General Fund 1004, Personal Services

EXPLANATION: 3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees - $1,798.7 Total

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: Senate Finance Committee

TO: HB281/HB282

OFFERED BY: SENATOR STEDMAN

Part 1

FISCAL YEAR: **FY22 SUPPLEMENTAL**

DEPARTMENT: Fish and Game
APPROPRIATION: Various
ALLOCATION: Various

DELETE: $1,233.3 Various Fund Sources
ADD: $1,233.3 UGF (1004)

See attached report "A" for amendment details.

EXPLANATION: This supplemental amendment was requested by the Governor and would replace unrealizable FY22 fund sources resulting from SB 55. SB 55 changed the employer retirement contribution rate for State employees from 22 percent to an actuarial rate of 30.11 percent.

Part 2

FISCAL YEAR: **FY22 SUPPLEMENTAL**

DEPARTMENT: Fish and Game
APPROPRIATION: Commercial Fisheries
ALLOCATION: Statewide Fisheries Management

DELETE: $1,807.1 GF/Prgm Rcpts (1005)
ADD: $1,807.1 UGF (1004)

EXPLANATION: In FY22, Commercial Crew License Receipts were used to backfill UGF cuts and CFEC fund shortfalls, but this rate of expenditure would overdraw the account in FY23. This amendment restores sufficient UGF funding to avoid over-appropriating the Commercial Crew License account in FY23.

Part 3

FISCAL YEAR: **FY23**

DEPARTMENT: Fish and Game
APPROPRIATION: Commercial Fisheries

REPLACE: $3 million UGF (1004) with $3 million CFEC Receipts (1201) as follows:

Allocations	UGF	CFEC
Statewide Fisheries Mgmt	(2,063.2)	2,063.2
SE Region Fish Mgmt	(586.9)	586.9
Central Region Fish Mgmt	(349.9)	349.9
Total Fund Change	**(3,000.0)**	**3,000.0**

EXPLANATION: The subcommittee replaced $4,516.0 of CFEC Receipts with UGF to address the depletion of CFEC funds. After further analysis, this amendment restores $3 million of CFEC fund authority (and deletes a corresponding amount of UGF) to establish a sustainable level of expenditure from this fund source and avoid future fund source changes.

Part 4

FISCAL YEAR: **FY23**

DEPARTMENT: Fish and Game
APPROPRIATION: Anchorage and Fairbanks Hatcheries
ALLOCATION: Anchorage and Fairbanks Hatcheries

ADD: $1,079.1 Fed (1002)
DELETE: $0.6 Fish/Game Funds (1024)

EXPLANATION: This amendment brings the total funding for the Anchorage and Fairbanks Hatcheries in the Senate CS to $6,019.0. Although the total amount is equal to the Governor's budget, the Senate CS uses different funding sources.

Part 5

FISCAL YEAR: **FY23**

DEPARTMENT: Fish and Game
APPROPRIATION: Wildlife Conservation
ALLOCATION: Wildlife Conservation

DELETE: $5,000.0 UGF (1002)
ADD: $7,500.0 Fish/Game Funds (1024)

ADD INTENT LANGUAGE: It is the intent of the Legislature that $1,250,000 of Fish and Game funds be used to address the backlog of wildlife management surveys and assessments. The agency should prioritize basic wildlife management functions to provide maximum sustainable yield of wildlife resources and enhance food security for Alaskans.

EXPLANATION:
Although this amendment reverses the Senate Subcommittee's action in Wildlife Conservation, this amendment adds intent that Wildlife Conservation use $1.25 million of the Fish and Game address a backlog of critical surveys and assessments needed to support basic wildlife management functions.

9-A1

Buckup

2022 Legislature - Operating Budget
Transaction Detail - SFIN Structure
GovSupT Column

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -187.8												
1004 Gen Fund (UGF) 215.3												
1024 Fish/Game (Other) -2.6												
1061 CIP Rcpts (Other) -4.0												
1108 Stat Desig (Other) -20.9												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -4.7												
1004 Gen Fund (UGF) 38.2												
1108 Stat Desig (Other) -33.5												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -33.9												
1004 Gen Fund (UGF) 36.4												
1061 CIP Rcpts (Other) -2.0												
1108 Stat Desig (Other) -0.5												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -81.3												
1004 Gen Fund (UGF) 121.1												
1061 CIP Rcpts (Other) -4.9												
1108 Stat Desig (Other) -34.9												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -51.2												
1004 Gen Fund (UGF) 163.3												
1007 I/A Rcpts (Other) -29.9												
1024 Fish/Game (Other) -1.2												
1061 CIP Rcpts (Other) -32.5												
1108 Stat Desig (Other) -48.5												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												

2022 Legislature - Operating Budget
Transaction Detail - SFIN Structure
GovSupT Column

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fisheries												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.4												
1007 I/A Rcpts (Other) -6.8												
1061 CIP Rcpts (Other) -16.1												
1108 Stat Desig (Other) -13.5												
*** Allocation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -524.6												
1004 Gen Fund (UGF) 524.6												
*** Allocation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												
Habitat												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.9												
1004 Gen Fund (UGF) 7.8												
1061 CIP Rcpts (Other) -5.9												
*** Allocation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring												
State Subsistence Research												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -53.7												
1004 Gen Fund (UGF) 90.2												
1007 I/A Rcpts (Other) -21.1												
1061 CIP Rcpts (Other) -9.8												
1108 Stat Desig (Other) -5.6												
*** Allocation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * * All Agencies Total * * * ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

19

9- A2 Backup

Numbers and Language
Agencies: F&G

2022 Legislature - Operating Budget
Agency Totals - SFIN Structure

Agency: Department of Fish and Game

	[1] GovSupT
Total	**0.0**
Objects of Expenditure	
1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0
Funding Sources	
1002 Fed Rcpts (Fed)	-939.1
1004 Gen Fund (UGF)	1,233.3
1007 I/A Rcpts (Other)	-57.8
1024 Fish/Game (Other)	-3.8
1061 CIP Rcpts (Other)	-75.2
1108 Stat Desig (Other)	-157.4
Positions	
Perm Full Time	0
Perm Part Time	0
Temporary	0
Funding Summary	
Unrestricted General (UGF)	1,233.3
Other State Funds (Other)	-294.2
Federal Receipts (Fed)	-939.1

22

10

32-GH2686\L.13
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE FC by Sen. Stedman

TO: SCS CSHB 281(FIN), Draft Version "L"

Page 111, following line 29:

Insert a new bill section to read:

"* **Sec. 53.** STATUTORY BUDGET RESERVE FUND. The unobligated and unrestricted balance of the general fund on June 30, 2023, is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a))."

Renumber the following bill sections accordingly.

Page 111, line 31:

Delete "and 49(a) - (c)"

Insert "49(a) - (c), and 53"

Page 112, line 14:

Delete "49 - 53"

Insert "49 - 54"

Page 112, lines 15 - 16:

Delete "49 - 53"

Insert "49 - 54"

Page 112, line 20:

Delete "Section 54"

Insert "Section 55"

21

1

2 Page 112, line 25:

3 Delete "secs. 55 - 59"

4 Insert "secs. 56 - 60"

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: Draft SCS HB 281 (FIN) Version L

OFFERED BY: Senator Wielechowski

FISCAL YEAR: FY23

DEPARTMENT: Office of the Governor
APPROPRIATION: Executive Operations
ALLOCATION: Executive Office

ADD: N/A

DELETE: $321,796, UGF, 1004, Page 18 Line 9.

POSITIONS: N/A

EXPLANATION: This is a conforming amendment that decrements the Executive Office allocation by the amount that was previously budgeted for the communications director and press secretary positions to reflect that the governor's office has apparently determined these positions are no longer necessary and removed them from their proposed budget and official organization chart. Both positions have been vacant since October 2019 although they were included in the FY 2021 and 2022 budgets. In OMB's FY 2023 budget documents these positions are not included although the governor's budget did not include the corresponding decrements. This amendment corrects that apparent oversight.

In the FY 2022 budget, $114,000 was budgeted for salary for the press secretary position and $57,731 was budgeted for benefits: $97,861 was budgeted for salary for the communications director position and $52,204 was budgeted for benefits.

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: HB 281

OFFERED BY: Sen. Wielechowski

FISCAL YEAR: FY23

DEPARTMENT: Law

ADD INTENT: It is the intent of the legislature that no funds shall be expended for any activity related to Torres v. Texas Department of Public Safety.

EXPLANATION: This amendment adds intent that no money shall be spent on the *Torres v. Texas Department of Public Safety* case. This is a case currently before the United States Supreme Court where Texas is trying to prevent an Army Reserve member from suing over allegations of violations of his rights under the Uniformed Services Employment and Reemployment Rights Act (USERRA).

Le Roy Torres sustained lung damage as a result of his service in Iraq and alleges that Texas violated his rights under USERRA in denying his request for accommodation for this injury when he returned to work as a Texas state trooper. Texas claims it has absolute sovereign immunity from being sued for violating USERRA.

If Texas is successful, it would greatly undermine the rights of National Guard and Reserve members to return to their civilian jobs in public service after being deployed.

Despite Alaska having a longstanding bipartisan tradition of standing up for the rights of our service members, the attorney general joined an amicus curiae brief authored by Montana supporting Texas and opposing service members' rights. While the case is currently awaiting a decision by the Supreme Court, it could be remanded for further proceedings and this amendment establishes clear intent that Alaska should not participate in this case any further.

32-GH2686\L.4
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE BY SENATOR WIELECHOWSKI

TO: SCS CSHB 281(FIN), Draft Version "L"

Page 80, following line 25:

Insert a new subsection to read:

"(d) The sum of $2,764,800,000 is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2023, from the following sources:

(1) $1,787,400,000 from the general fund;

(2) $977,400,000 from the earnings reserve account (AS 37.13.145)."

Reletter the following subsections accordingly.

Page 80, line 29:

Delete "appropriation made in (c)"

Insert "appropriations made in (c) and (d)(2)"

Page 111, line 31:

Delete "(d) - (f)"

Insert "(d) - (g)"

Page 112, line 13:

Delete "31(a) - (e)"

Insert "31(a) - (f)"

Page 112, line 15:

1 Delete "31(a) - (e)"
2 Insert "31(a) - (f)"
3
4 Page 112, line 17:
5 Delete "sec. 31(f)" in both places
6 Insert "sec. 31(g)" in both places
7
8 Page 112, line 24:
9 Delete "Section 31(f)"
10 Insert "Section 31(g)"

14

32-GH2686\L.6
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE BY SENATOR WIELECHOWSKI

TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 75, lines 23 - 24:

2 Delete all material.

3

4 Reletter the following subsections accordingly.

Deletes FY22 Oil and Gas Tax Credit funding

Distributed by Senator Bill Wielechowski
HB 281 Amendments
Senate Finance Committee 4/21/22
Re: Amendments L.6, L.7, L.9

Sec. 43.55.028. Oil and gas tax credit fund established; cash purchases of tax credit certificates. (a) The oil and gas tax credit fund is established as a separate fund of the state. The purpose of the fund is to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 and to pay refunds and payments claimed under AS 43.20.046, 43.20.047, or 43.20.053. The oil and gas tax credit fund established under this subsection may not be used to purchase a tax credit certificate for a credit earned under this chapter for activity occurring on or after July 1, 2017.

(b) The oil and gas tax credit fund consists of

(1) money appropriated to the fund, including any appropriation of the percentage provided under (c) of this section of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund established in art. IX, sec. 17(a), Constitution of the State of Alaska, less the amount described in (r) of this section; and

(2) earnings on the fund.

(c) The applicable percentage for a fiscal year under (b)(1) of this section is determined with reference to the average price or value forecast by the department for Alaska North Slope oil sold or otherwise disposed of on the United States West Coast during the fiscal year for which the appropriation of revenue from taxes levied by AS 43.55.011 is made. If that forecast is

(1) $60 a barrel or higher, the applicable percentage is 10 percent;

(2) less than $60 a barrel, the applicable percentage is 15 percent.

(d) The department shall manage the fund.

(e) The department, on the written application of a person to whom a transferable tax credit certificate has been issued under AS 43.55.023(d) or former AS 43.55.023(m) for an expenditure incurred before July 1, 2017, or to whom a production tax credit certificate

Distributed by Senator Bill Wielechowski
HB 281 Amendments
Senate Finance Committee 4/21/22
Re: Amendments L.6, L.7, L.9

Chapter 8
4

Historical Production Tax Credits
Detail, FY 2012 – FY 2031

	Millions of Dollars									
	History									
Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021 [1]
Credits Purchased by the State of Alaska										
North Slope										
1 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b)	267	*	*	203	*	*	*	*	0	0
2 Credits under AS 43.55.025 [2]	53	*	*	21	*	*	*	*	0	0
3 **Total North Slope**	**320**	**261**	**281**	**224**	**212**	**< 1**	**51**	**68**	**0**	**0**
Non-North Slope										
4 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	29	*	*	384	*	30	26	30	*	0
5 Credits under AS 43.55.025 [2]	4	*	*	21	*	0	*	*	*	0
6 Credits under AS 43.20 [3]	0	*	15	0	*	0	*	*	*	0
7 **Total Non-North Slope**	**33**	**108**	**312**	**404**	**287**	**30**	**27**	**32**	**1**	**0**
8 **Total Credits Purchased by the State**	**353**	**369**	**592**	**628**	**498**	**30**	**78**	**100**	**1**	**0**
Credits Used Against Tax Liability [4,5]										
North Slope										
9 Qualified capital expenditure, AS 43.55.023(a); Carry-forward annual loss, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	306	486	332	0	*	*	*	*	*	*
10 Transitional Investment Credit: AS 43.55.023(i)	*	*	0							
11 Per taxable barrel credit, AS 43.55.024(i)-(j) [6]			516	524	86	536	1,001	1,037	613	740
12 Small producer credit, AS 43.55.024(a)(c)	*	*	*	*	*	*	*	*	*	*
13 Credits under AS 43.55.025 [2]	*	*	*	*	*	*	*	*	*	*
14 **Total North Slope**	**347**	**536**	**907**	**575**	**120**	**570**	**1,034**	**1,061**	**621**	**787**
Non-North Slope										
15 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	*	*	*	*	*	*	*	*	*	*
16 Small producer credit, AS 43.55.024(a)(c)	*	*	*	*	*	*	*	*	*	*
17 **Total Non-North Slope**	**16**	**14**	**12**	**10**	**5**	**1**	**1**	**1**	**1**	**1**
18 **Total Credits Used Against Tax Liability**	**363**	**550**	**919**	**585**	**125**	**572**	**1,036**	**1,063**	**623**	**788**
19 Total Credits North Slope	667	797	1,188	799	332	570	1,086	1,129	621	787
20 Total Credits Non-North Slope	49	122	323	414	292	32	28	34	2	1
21 **Total Statewide Production Tax Credits**	**716**	**919**	**1,511**	**1,213**	**624**	**602**	**1,114**	**1,162**	**624**	**788**
22 **Carried-Forward Credits Balance and Tax Value of Carried-Forward Annual Losses [7,8]**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**222**	**459**

Please note that all the footnote references for Table 8-4 are on page 15.

Chapter 8
4

Historical Production Tax Credits and Forecast
Detail, FY 2012 – FY 2031 continued

	Millions of Dollars									
	Forecast									
Fiscal Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Credits Purchased by the State of Alaska										
North Slope										
1 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b)	34	169	36	0	0	0	0	0	0	0
2 Credits under AS 43.55.025 [2]	2	48	36	0	0	0	0	0	0	0
3 **Total North Slope**	**36**	**217**	**72**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Non-North Slope										
4 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	17	117	61	0	0	0	0	0	0	0
5 Credits under AS 43.55.025 [2]	0	0	0	0	0	0	0	0	0	0
6 Credits under AS 43.20 [3]	1	14	49	0	0	0	0	0	0	0
7 **Total Non-North Slope**	**18**	**132**	**111**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8 **Total Credits Purchased by the State**	**54**	**349**	**183**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Credits Used Against Tax Liability [4,5]										
North Slope										
9 Qualified capital expenditure, AS 43.55.023(a); Carry-forward annual loss, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	128	0	0	0	0	0	0	0	0	0
10 Transitional Investment Credit: AS 43.55.023(i)										
11 Per taxable barrel credit, AS 43.55.024(i)-(j)6	1,058	952	1,104	1,257	1,265	1,252	1,218	1,225	1,280	1,424
12 Small producer credit, AS 43.55.024(a)(c)	1	1	1	1	0	0	0	0	0	0
13 Credits under AS 43.55.025 [2]	0	0	0	0	0	0	0	0	0	0
14 **Total North Slope**	**1,187**	**953**	**1,105**	**1,257**	**1,265**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
Non-North Slope										
15 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	5	0	0	0	0	0	0	0	0	0
16 Small producer credit, AS 43.55.024(a)(c)	3	3	3	3	1	0	0	0	0	0
17 **Total Non-North Slope**	**8**	**3**	**3**	**3**	**1**	**0**	**0**	**0**	**0**	**0**
18 **Total Credits Used Against Tax Liability**	**1,195**	**957**	**1,108**	**1,260**	**1,266**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
19 Total Credits North Slope	1,223	1,171	1,177	1,257	1,265	1,252	1,218	1,225	1,280	1,424
20 Total Credits Non-North Slope	27	135	114	3	1	0	0	0	0	0
21 **Total Statewide Production Tax Credits**	**1,250**	**1,306**	**1,291**	**1,260**	**1,266**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
22 **Carried-Forward Credits Balance and Tax Value of Carried-Forward Annual Losses [7,8]**	**473**	**683**	**955**	**1,177**	**1,312**	**1,345**	**1,375**	**1,351**	**1,268**	**1,086**

15

32-GH2686\L.7
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE BY SENATOR WIELECHOWSKI

TO: SCS CSHB 281(FIN), Draft Version "L"

Page 105, line 17:

Delete "$349,000,000"

Insert "$124,900,000"

23 Oil & Gas Tax Credits

31

Distributed by Senator Bill Wielechowski
HB 281 Amendments
Senate Finance Committee 4/21/22
Re: Amendments L.6, L.7, L.9

Sec. 43.55.028. Oil and gas tax credit fund established; cash purchases of tax credit certificates. (a) The oil and gas tax credit fund is established as a separate fund of the state. The purpose of the fund is to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 and to pay refunds and payments claimed under AS 43.20.046, 43.20.047, or 43.20.053. The oil and gas tax credit fund established under this subsection may not be used to purchase a tax credit certificate for a credit earned under this chapter for activity occurring on or after July 1, 2017.

(b) The oil and gas tax credit fund consists of

(1) money appropriated to the fund, including any appropriation of the percentage provided under (c) of this section of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund established in art. IX, sec. 17(a), Constitution of the State of Alaska, less the amount described in (r) of this section; and

(2) earnings on the fund.

(c) The applicable percentage for a fiscal year under (b)(1) of this section is determined with reference to the average price or value forecast by the department for Alaska North Slope oil sold or otherwise disposed of on the United States West Coast during the fiscal year for which the appropriation of revenue from taxes levied by AS 43.55.011 is made. If that forecast is

(1) $60 a barrel or higher, the applicable percentage is 10 percent;

(2) less than $60 a barrel, the applicable percentage is 15 percent.

(d) The department shall manage the fund.

(e) The department, on the written application of a person to whom a transferable tax credit certificate has been issued under AS 43.55.023(d) or former AS 43.55.023(m) for an expenditure incurred before July 1, 2017, or to whom a production tax credit certificate

Distributed by Senator Bill Wielechowski
HB 281 Amendments
Senate Finance Committee 4/21/22
Re: Amendments L.6, L.7, L.9

Chapter 8
4

Historical Production Tax Credits
Detail, FY 2012 – FY 2031

	Fiscal Year	Millions of Dollars History 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021 [1]
	Credits Purchased by the State of Alaska										
	North Slope										
1	Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b)	267	*	*	203	*	*	*	*	0	0
2	Credits under AS 43.55.025 [2]	53	*	*	21	*	*	*	*	0	0
3	**Total North Slope**	**320**	**261**	**281**	**224**	**212**	**< 1**	**51**	**68**	**0**	**0**
	Non-North Slope										
4	Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	29	*	*	384	*	30	26	30	*	0
5	Credits under AS 43.55.025 [2]	4	*	*	21	*	0	*	*	*	0
6	Credits under AS 43.20 [3]	0	*	15	0	*	0	*	*	*	0
7	**Total Non-North Slope**	**33**	**108**	**312**	**404**	**287**	**30**	**27**	**32**	**1**	**0**
8	**Total Credits Purchased by the State**	**353**	**369**	**592**	**628**	**498**	**30**	**78**	**100**	**1**	**0**
	Credits Used Against Tax Liability [4,5]										
	North Slope										
9	Qualified capital expenditure, AS 43.55.023(a); Carry-forward annual loss, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	306	486	332	0	*	*	*	*	*	*
10	Transitional Investment Credit: AS 43.55.023(i)	*	*	0							
11	Per taxable barrel credit, AS 43.55.024(i)-(j) [6]			516	524	86	536	1,001	1,037	613	740
12	Small producer credit, AS 43.55.024(a)(c)	*	*	*	*	*	*	*	*	*	*
13	Credits under AS 43.55.025 [2]	*	*	*	*	*	*	*	*	*	*
14	**Total North Slope**	**347**	**536**	**907**	**575**	**120**	**570**	**1,034**	**1,061**	**621**	**787**
	Non-North Slope										
15	Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	*	*	*	*	*	*	*	*	*	*
16	Small producer credit, AS 43.55.024(a)(c)	*	*	*	*	*	*	*	*	*	*
17	**Total Non-North Slope**	**16**	**14**	**12**	**10**	**5**	**1**	**1**	**1**	**1**	**1**
18	**Total Credits Used Against Tax Liability**	**363**	**550**	**919**	**585**	**125**	**572**	**1,036**	**1,063**	**623**	**788**
19	Total Credits North Slope	667	797	1,188	799	332	570	1,086	1,129	621	787
20	Total Credits Non-North Slope	49	122	323	414	292	32	28	34	2	1
21	**Total Statewide Production Tax Credits**	**716**	**919**	**1,511**	**1,213**	**624**	**602**	**1,114**	**1,162**	**624**	**788**
22	**Carried-Forward Credits Balance and Tax Value of Carried-Forward Annual Losses [7,8]**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**222**	**459**

Please note that all the footnote references for Table 8-4 are on page 15.

Chapter 8
4

Historical Production Tax Credits and Forecast
Detail, FY 2012 – FY 2031 continued

	Millions of Dollars									
	Forecast									
Fiscal Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Credits Purchased by the State of Alaska										
North Slope										
1 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b)	34	169	36	0	0	0	0	0	0	0
2 Credits under AS 43.55.025 [2]	2	48	36	0	0	0	0	0	0	0
3 **Total North Slope**	**36**	**217**	**72**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Non-North Slope										
4 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	17	117	61	0	0	0	0	0	0	0
5 Credits under AS 43.55.025 [2]	0	0	0	0	0	0	0	0	0	0
6 Credits under AS 43.20 [3]	1	14	49	0	0	0	0	0	0	0
7 **Total Non-North Slope**	**18**	**132**	**111**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8 **Total Credits Purchased by the State**	**54**	**349**	**183**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Credits Used Against Tax Liability [4,5]										
North Slope										
9 Qualified capital expenditure, AS 43.55.023(a); Carry-forward annual loss, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	128	0	0	0	0	0	0	0	0	0
10 Transitional Investment Credit: AS 43.55.023(i)										
11 Per taxable barrel credit, AS 43.55.024(i)-(j)6	1,058	952	1,104	1,257	1,265	1,252	1,218	1,225	1,280	1,424
12 Small producer credit, AS 43.55.024(a)(c)	1	1	1	1	0	0	0	0	0	0
13 Credits under AS 43.55.025 [2]	0	0	0	0	0	0	0	0	0	0
14 **Total North Slope**	**1,187**	**953**	**1,105**	**1,257**	**1,265**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
Non-North Slope										
15 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	5	0	0	0	0	0	0	0	0	0
16 Small producer credit, AS 43.55.024(a)(c)	3	3	3	3	1	0	0	0	0	0
17 **Total Non-North Slope**	**8**	**3**	**3**	**3**	**1**	**0**	**0**	**0**	**0**	**0**
18 **Total Credits Used Against Tax Liability**	**1,195**	**957**	**1,108**	**1,260**	**1,266**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
19 Total Credits North Slope	1,223	1,171	1,177	1,257	1,265	1,252	1,218	1,225	1,280	1,424
20 Total Credits Non-North Slope	27	135	114	3	1	0	0	0	0	0
21 **Total Statewide Production Tax Credits**	**1,250**	**1,306**	**1,291**	**1,260**	**1,266**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
22 **Carried-Forward Credits Balance and Tax Value of Carried-Forward Annual Losses [7,8]**	**473**	**683**	**955**	**1,177**	**1,312**	**1,345**	**1,375**	**1,351**	**1,268**	**1,086**

16

32-GH2686\L.9
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE BY SENATOR WIELECHOWSKI

TO: SCS CSHB 281(FIN), Draft Version "L"

Page 105, line 17:

Delete "$349,000,000"

Insert "$253,400,000"

FY23 Oil + Gas Tax Credits

35

Distributed by Senator Bill Wielechowski
HB 281 Amendments
Senate Finance Committee 4/21/22
Re: Amendments L.6, L.7, L.9

Sec. 43.55.028. Oil and gas tax credit fund established; cash purchases of tax credit certificates. (a) The oil and gas tax credit fund is established as a separate fund of the state. The purpose of the fund is to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 and to pay refunds and payments claimed under AS 43.20.046, 43.20.047, or 43.20.053. The oil and gas tax credit fund established under this subsection may not be used to purchase a tax credit certificate for a credit earned under this chapter for activity occurring on or after July 1, 2017.

(b) The oil and gas tax credit fund consists of

(1) money appropriated to the fund, including any appropriation of the percentage provided under (c) of this section of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund established in art. IX, sec. 17(a), Constitution of the State of Alaska, less the amount described in (r) of this section; and

(2) earnings on the fund.

(c) The applicable percentage for a fiscal year under (b)(1) of this section is determined with reference to the average price or value forecast by the department for Alaska North Slope oil sold or otherwise disposed of on the United States West Coast during the fiscal year for which the appropriation of revenue from taxes levied by AS 43.55.011 is made. If that forecast is

(1) $60 a barrel or higher, the applicable percentage is 10 percent;

(2) less than $60 a barrel, the applicable percentage is 15 percent.

(d) The department shall manage the fund.

(e) The department, on the written application of a person to whom a transferable tax credit certificate has been issued under AS 43.55.023(d) or former AS 43.55.023(m) for an expenditure incurred before July 1, 2017, or to whom a production tax credit certificate

Distributed by Senator Bill Wielechowski
HB 281 Amendments
Senate Finance Committee 4/21/22
Re: Amendments L.6, L.7, L.9

Chapter 8
4

Historical Production Tax Credits
Detail, FY 2012 – FY 2031

	Millions of Dollars									
	History									
Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021 [1]
Credits Purchased by the State of Alaska										
North Slope										
1 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b)	267	*	*	203	*	*	*	*	0	0
2 Credits under AS 43.55.025 [2]	53	*	*	21	*	*	*	*	0	0
3 **Total North Slope**	**320**	**261**	**281**	**224**	**212**	**< 1**	**51**	**68**	**0**	**0**
Non-North Slope										
4 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	29	*	*	384	*	30	26	30	*	0
5 Credits under AS 43.55.025 [2]	4	*	*	21	*	0	*	*	*	0
6 Credits under AS 43.20 [3]	0	*	15	0	*	0	*	*	*	0
7 **Total Non-North Slope**	**33**	**108**	**312**	**404**	**287**	**30**	**27**	**32**	**1**	**0**
8 **Total Credits Purchased by the State**	**353**	**369**	**592**	**628**	**498**	**30**	**78**	**100**	**1**	**0**
Credits Used Against Tax Liability [4,5]										
North Slope										
9 Qualified capital expenditure, AS 43.55.023(a); Carry-forward annual loss, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	306	486	332	0	*	*	*	*	*	*
10 Transitional Investment Credit: AS 43.55.023(i)	*	*	0							
11 Per taxable barrel credit, AS 43.55.024(i)-(j) [6]			516	524	86	536	1,001	1,037	613	740
12 Small producer credit, AS 43.55.024(a)(c)	*	*	*	*	*	*	*	*	*	*
13 Credits under AS 43.55.025 [2]	*	*	*	*	*	*	*	*	*	*
14 **Total North Slope**	**347**	**536**	**907**	**575**	**120**	**570**	**1,034**	**1,061**	**621**	**787**
Non-North Slope										
15 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	*	*	*	*	*	*	*	*	*	*
16 Small producer credit, AS 43.55.024(a)(c)	*	*	*	*	*	*	*	*	*	*
17 **Total Non-North Slope**	**16**	**14**	**12**	**10**	**5**	**1**	**1**	**1**	**1**	**1**
18 **Total Credits Used Against Tax Liability**	**363**	**550**	**919**	**585**	**125**	**572**	**1,036**	**1,063**	**623**	**788**
19 Total Credits North Slope	667	797	1,188	799	332	570	1,086	1,129	621	787
20 Total Credits Non-North Slope	49	122	323	414	292	32	28	34	2	1
21 **Total Statewide Production Tax Credits**	**716**	**919**	**1,511**	**1,213**	**624**	**602**	**1,114**	**1,162**	**624**	**788**
22 **Carried-Forward Credits Balance and Tax Value of Carried-Forward Annual Losses [7,8]**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**222**	**459**

Please note that all the footnote references for Table 8-4 are on page 15.

Chapter 8
4

Historical Production Tax Credits and Forecast
Detail, FY 2012 – FY 2031 continued

	Millions of Dollars									
					Forecast					
Fiscal Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Credits Purchased by the State of Alaska										
North Slope										
1 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b)	34	169	36	0	0	0	0	0	0	0
2 Credits under AS 43.55.025 [2]	2	48	36	0	0	0	0	0	0	0
3 **Total North Slope**	**36**	**217**	**72**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Non-North Slope										
4 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	17	117	61	0	0	0	0	0	0	0
5 Credits under AS 43.55.025 [2]	0	0	0	0	0	0	0	0	0	0
6 Credits under AS 43.20 [3]	1	14	49	0	0	0	0	0	0	0
7 **Total Non-North Slope**	**18**	**132**	**111**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8 **Total Credits Purchased by the State**	**54**	**349**	**183**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Credits Used Against Tax Liability [4,5]										
North Slope										
9 Qualified capital expenditure, AS 43.55.023(a); Carry-forward annual loss, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	128	0	0	0	0	0	0	0	0	0
10 Transitional Investment Credit: AS 43.55.023(i)										
11 Per taxable barrel credit, AS 43.55.024(i)-(j)6	1,058	952	1,104	1,257	1,265	1,252	1,218	1,225	1,280	1,424
12 Small producer credit, AS 43.55.024(a)(c)	1	1	1	1	0	0	0	0	0	0
13 Credits under AS 43.55.025 [2]	0	0	0	0	0	0	0	0	0	0
14 **Total North Slope**	**1,187**	**953**	**1,105**	**1,257**	**1,265**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
Non-North Slope										
15 Qualified capital expenditure, AS 43.55.023(a); Carry-forward, AS 43.55.023(b); Well lease expenditure, AS 43.55.023(l)	5	0	0	0	0	0	0	0	0	0
16 Small producer credit, AS 43.55.024(a)(c)	3	3	3	3	1	0	0	0	0	0
17 **Total Non-North Slope**	**8**	**3**	**3**	**3**	**1**	**0**	**0**	**0**	**0**	**0**
18 **Total Credits Used Against Tax Liability**	**1,195**	**957**	**1,108**	**1,260**	**1,266**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
19 Total Credits North Slope	1,223	1,171	1,177	1,257	1,265	1,252	1,218	1,225	1,280	1,424
20 Total Credits Non-North Slope	27	135	114	3	1	0	0	0	0	0
21 **Total Statewide Production Tax Credits**	**1,250**	**1,306**	**1,291**	**1,260**	**1,266**	**1,252**	**1,218**	**1,225**	**1,280**	**1,424**
22 **Carried-Forward Credits Balance and Tax Value of Carried-Forward Annual Losses [7,8]**	**473**	**683**	**955**	**1,177**	**1,312**	**1,345**	**1,375**	**1,351**	**1,268**	**1,086**

17

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4/20/22

AMENDMENT

OFFERED IN THE SENATE BY SENATOR WIELECHOWSKI

TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 91, following line 13:
2 Insert a new subsection to read:
3 "(d) The appropriation made in sec. 1 of this Act to the Department of Law, civil
4 division, does not include an appropriation for the settlement in Bellville v. Dunleavy, Case
5 Nos. 3:19-cv-00036-JWS and 21-35926, and the Department of Law may not use the
6 appropriation made in sec. 1 of this Act for that purpose."

39

18

32-GH2686\L.8
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE BY SENATOR WIELECHOWSKI

TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 101, lines 5 - 9:

2 Delete "and that exceed the amounts appropriated by this Act are appropriated
3 conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts
4 received under this subsection during the fiscal year ending June 30, 2023, do not include the
5 balance of a state fund on June 30, 2022."

6 Insert "do not include the balance of a state fund on June 30, 2022. Receipts received
7 under this subsection that exceed the amounts appropriated by this Act are appropriated in
8 amounts not to exceed the following maximum amounts and are conditioned on compliance
9 with the program review provisions of AS 37.07.080(h):

	APPROPRIATION ITEM	MAXIMUM AMOUNT OF THE ADDITIONAL RECEIPTS
10–14	Federal receipts if terms of use do not reasonably permit spending among multiple uses	100 percent
15–18	Federal receipts if terms of use reasonably permit spending among multiple uses and the funds must be spent not later than February 15, 2023	100 percent
19–22	Federal receipts if terms of use reasonably permit spending among multiple uses and the funds may be spent on or after February 15, 2023	$15,000,000
23	Designated program receipts	100 percent

40

under AS 37.05.146(b)(3)	
Information services fund program receipts under AS 44.21.045(b)	$9,500,000
Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4)	$1,350,000
Receipts of the Alaska Housing Finance Corporation	$124,500,000
Receipts of the Alaska marine highway system fund under AS 19.65.060(a)	$3,840,000
Receipts of the University of Alaska under AS 37.05.146(b)(2)	$46,000,000
Receipts of the highways equipment working capital fund under AS 44.68.210	$5,570,000
Receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20)"	100 percent

Page 101, line 21, through page 102, line 5:

Delete all material and insert:

"(e) Except as provided in (a) of this section and notwithstanding AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2023, may not be increased based on receipt of additional designated program receipts or additional federal receipts."

19

32-GH2686\L.3
Marx
4/20/22

AMENDMENT

OFFERED IN THE SENATE BY SENATOR WILSON

TO: SCS CSHB 281(FIN), Draft Version "L"

Page 80, lines 24 - 25:

Delete all material and insert:

"(c) The sum of $3,360,567,100 is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) $1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2023;

(2) $1,680,283,550 to the general fund for the fiscal year ending June 30, 2023."

Page 80, line 29:

Delete "appropriation"

Insert "appropriations"

Page 111, line 31, following "(b),":

Insert "(c)(1),"

Page 112, line 14:

Delete "and 49 - 53"

Insert "49 - 53, and 55"

Page 112, lines 15 - 16:

Delete "and 49 - 53"

42

1 Insert "49 - 53, and 55"
2
3 Page 112, following line 18:
4 Insert a new bill section to read:
5 "* **Sec. 55.** CONTINGENCY. The appropriations made in sec. 31(c) of this Act are
6 contingent on the failure of a bill to be passed by the Thirty-Second Alaska State Legislature
7 in the Second Regular Session and enacted into law that
8 (1) amends AS 37.13.145(b) to provide that the legislature may appropriate
9 (A) 50 percent of the amount available for appropriation under
10 AS 37.13.140(b) to the dividend fund; and
11 (B) 50 percent of the amount available for appropriation under
12 AS 37.13.140(b) to the general fund; and
13 (2) provides that the amendment to AS 37.13.145(b) described in (1) of this
14 section takes effect on or before July 1, 2022."
15
16 Renumber the following bill sections accordingly.
17
18 Page 112, line 25:
19 Delete "secs. 55 - 59"
20 Insert "secs. 56 - 60"

20

32-GH2686\L.2
Marx
4/19/22

AMENDMENT

OFFERED IN THE SENATE BY SENATOR WILSON

TO: SCS CSHB 281(FIN), Draft Version "L"

Page 1, line 3, following "**reappropriations;**":

Insert "**making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;**"

Page 111, following line 29:

Insert a new bill section to read:

"* **Sec. 53.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2022 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) The appropriations made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in (a) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska."

Renumber the following bill sections accordingly.

Page 112, line 14:

Delete "49 - 53"

Insert "49 - 54"

Page 112, lines 15 - 16:

44

1 Delete "49 - 53"
2 Insert "49 - 54"
3
4 Page 112, line 20:
5 Delete "Section 54"
6 Insert "Section 55"
7
8 Page 112, line 25:
9 Delete "secs. 55 - 59"
10 Insert "secs. 56 - 60"

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: SCSHB 281(FIN), Version L

OFFERED BY: Senator Bill Wielechowski

FISCAL YEAR: FY23

DEPARTMENT: Department of Fish and Game
APPROPRIATION: Sport Fisheries
ALLOCATION: Sport Fisheries

ADD: $4,807,800 Fed Rcpts (1002)
ADD: $1,760,500 Gen Fund (1004)
ADD: $3,045,800 Fish/Game (1024)

DEPARTMENT: Department of Fish and Game
APPROPRIATION: Anchorage and Fairbanks Hatcheries
ALLOCATION: Anchorage and Fairbanks Hatcheries

ADD: $5,657,800 Gen Fund (1002)
ADD: $228,500 Gen Fund (1024)
DELETE: $40,400 GF/Match (1003)
DELETE: $4,767,400 Gen Fund (1004)

DEPARTMENT: Department of Fish and Game
APPROPRIATION: Wildlife Conservation
ALLOCATION: Wildlife Conservation

ADD: $7,500,000 Fish/Game (1024)
DELETE: $5,000,000 Gen Fund (1004)

STRUCTURE: Restore Sport Fish Hatchery allocation name "Sport Fish Hatcheries" instead of separating the Anchorage and Fairbanks Hatcheries from the Southeast Hatcheries.

EXPLANATION:
This amendment restores the appropriations in the governor's operating budget for the Department of Fish and Game for Sport Fisheries, Anchorage and Fairbanks Hatcheries, and Wildlife Conservation. This will allow full federal receipts for programs and maintain current sources of funding for the department.