

32-GH2686\L  
Marx  
4/19/22

**SENATE CS FOR CS FOR HOUSE BILL NO. 281(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making capital appropriations, supplemental appropriations, and reappropriations; and**  
4 **providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	

**Centralized Administrative Services                      97,960,400      11,185,400      86,775,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,651,600
Hearings	
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,991,200
Finance	22,389,500

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,736,400
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400
Centralized Human Resources	112,200
Retirement and Benefits	20,654,600

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>20,176,300</b>	<b>6,928,900</b>	<b>13,247,400</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2022, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans,			
13	which includes receipts collected by Shared Services of Alaska in connection with its debt			
14	collection activities.			
15	Office of Procurement and	9,067,400		
16	Property Management			
17	Accounting	8,900,000		
18	Print Services	2,208,900		
19	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
20	Administration State	506,200		
21	Facilities Rent			
22	<b>Public Communications Services</b>	<b>2,379,500</b>	<b>2,279,500</b>	<b>100,000</b>
23	Public Broadcasting - Radio	1,500,000		
24	Satellite Infrastructure	879,500		
25	<b>Office of Information Technology</b>	<b>63,920,500</b>		<b>63,920,500</b>
26	Alaska Division of	63,920,500		
27	Information Technology			
28	<b>Risk Management</b>	<b>40,593,300</b>		<b>40,593,300</b>
29	Risk Management	40,593,300		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2022, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	<b>Legal and Advocacy Services</b>	<b>60,174,000</b>	<b>58,088,600</b>	<b>2,085,400</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of Public Advocacy	28,724,900		
4	Public Defender Agency	31,449,100		
5	<b>Alaska Public Offices Commission</b>	<b>1,071,500</b>	<b>1,071,500</b>	
6	Alaska Public Offices	1,071,500		
7	Commission			
8	<b>Motor Vehicles</b>	<b>18,799,200</b>	<b>18,228,300</b>	<b>570,900</b>
9	Motor Vehicles	18,799,200		
10	<b>Agency Unallocated</b>	<b>608,600</b>	<b>278,200</b>	<b>330,400</b>
11	Unallocated Rates	608,600		
12	Adjustment			
13	* * * * *	* * * * *		
14	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
15	* * * * *	* * * * *		
16	<b>Executive Administration</b>	<b>6,054,200</b>	<b>1,036,300</b>	<b>5,017,900</b>
17	Commissioner's Office	1,492,400		
18	Administrative Services	4,561,800		
19	<b>Banking and Securities</b>	<b>4,314,400</b>	<b>4,314,400</b>	
20	Banking and Securities	4,314,400		
21	<b>Community and Regional Affairs</b>	<b>15,451,700</b>	<b>10,505,800</b>	<b>4,945,900</b>
22	Community and Regional	13,310,300		
23	Affairs			

24 It is the intent of the legislature that the Department of Commerce, Community and Economic  
25 Development submit a written report to the co-chairs of the Finance Committees and the  
26 Legislative Finance Division by December 20, 2022 that indicates:

27 (1) the amount each community in the state that participates in the National Flood Insurance  
28 Program has paid into the program since 1980, the amount that has been paid out of the  
29 program for claims, and the average premium for a home in a special flood hazard area;

30 (2) for the top five states that have received more in funds paid out than premiums paid into  
31 the National Flood Insurance Program since 1980, the amount paid into the program, the  
32 amount of claims paid out of the program, and the average premium for a home in a special  
33 flood hazard area; and

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	(3) the number of properties in each community in the state that has been added to a special			
4	flood hazard area through mapping efforts by the Federal Emergency Management Agency			
5	since 2010.			
6	Serve Alaska	2,141,400		
7	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
8	Payment in Lieu of Taxes	10,428,200		
9	(PILT)			
10	National Forest Receipts	600,000		
11	Fisheries Taxes	3,100,000		
12	<b>Corporations, Business and</b>	<b>17,234,800</b>	<b>16,167,100</b>	<b>1,067,700</b>
13	<b>Professional Licensing</b>			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
16	Corporations, Business and	17,234,800		
17	Professional Licensing			
18	It is the intent of the legislature that the Department of Commerce, Community and Economic			
19	Development, Division of Corporations, Business and Professional Licensing to develop a			
20	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals			
21	and investigations; and target fee relief for industries and occupations that are high need and			
22	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and			
23	the Legislative Finance Division no later than December 20, 2022.			
24	<b>Investments</b>	<b>5,517,900</b>	<b>5,517,900</b>	
25	Investments	5,517,900		
26	<b>Insurance Operations</b>	<b>9,532,400</b>	<b>8,960,500</b>	<b>571,900</b>
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
28	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
29	Economic Development, Division of Insurance, program receipts from license fees and			
30	service fees.			
31	Insurance Operations	9,532,400		
32	It is the intent of the legislature that the Department of Commerce, Community and Economic			
33	Development, Division of Insurance, pursue procurement of a Health Payment and Utilization			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule			
2	making to govern administration, reporting requirements, and data management to the extent			
3	that the authority is granted to the Division Director in existing statute. Nothing in this intent			
4	language is intended to broaden the Division's existing scope or authority. The Division shall			
5	provide a report to the legislature no later than December 20, 2022 outlining the projected			
6	operating and capital costs for procurement, maintenance, and administration.			
7	<b>Alaska Oil and Gas Conservation</b>	<b>8,064,600</b>	<b>7,894,600</b>	<b>170,000</b>
8	<b>Commission</b>			
9	Alaska Oil and Gas	8,064,600		
10	Conservation Commission			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts			
13	account for regulatory cost charges collected under AS 31.05.093.			
14	<b>Alcohol and Marijuana Control Office</b>	<b>3,991,400</b>	<b>3,991,400</b>	
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on			
17	June 30, 2023, of the Department of Commerce, Community and Economic Development,			
18	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
19	fees related to the regulation of alcohol and marijuana.			
20	Alcohol and Marijuana	3,991,400		
21	Control Office			
22	<b>Alaska Gasline Development Corporation</b>	<b>3,082,100</b>		<b>3,082,100</b>
23	Alaska Gasline Development	3,082,100		
24	Corporation			
25	<b>Alaska Energy Authority</b>	<b>8,499,000</b>	<b>3,674,600</b>	<b>4,824,400</b>
26	Alaska Energy Authority	780,700		
27	Owned Facilities			
28	Alaska Energy Authority	5,518,300		
29	Rural Energy Assistance			
30	Statewide Project	2,200,000		
31	Development, Alternative			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Energy and Efficiency			
2				
3	Alaska Industrial Development and	15,538,700		15,538,700
4	Export Authority			
5	Alaska Industrial	15,201,700		
6	Development and Export			
7	Authority			
8	Alaska Industrial	337,000		
9	Development Corporation			
10	Facilities Maintenance			
11				
12	Alaska Seafood Marketing Institute	26,536,300	5,000,000	21,536,300
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
15	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
16	Alaska Seafood Marketing Institute.			
17	Alaska Seafood Marketing	26,536,300		
18	Institute			
19	Regulatory Commission of Alaska	9,825,000	9,685,100	139,900
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
23	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
24	Regulatory Commission of	9,825,000		
25	Alaska			
26	DCCED State Facilities Rent	1,359,400	599,200	760,200
27	DCCED State Facilities Rent	1,359,400		
28	Agency Unallocated	326,400	178,400	148,000
29	Unallocated Rates	326,400		
30	Adjustment			
31	*****	*****		
32	***** Department of Corrections *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	It is the intent of the legislature that the Department of Corrections work with the Department of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee standards of care for health care services and behavioral health services provided to inmates.			
	<b>Facility-Capital Improvement Unit</b>	<b>1,585,400</b>	<b>1,585,400</b>	
	Facility-Capital	1,585,400		
	Improvement Unit			
	<b>Administration and Support</b>	<b>10,308,200</b>	<b>9,851,500</b>	<b>456,700</b>
	Office of the Commissioner	1,116,300		
	Administrative Services	5,394,100		
	Information Technology MIS	2,387,600		
	Research and Records	1,120,300		
	DOC State Facilities Rent	289,900		
	<b>Population Management</b>	<b>266,475,300</b>	<b>250,051,700</b>	<b>16,423,600</b>
	Recruitment and Retention	554,100		
	Correctional Academy	1,536,800		
	Institution Director's	2,172,800		
	Office			
	Classification and Furlough	1,228,500		
	Out-of-State Contractual	300,000		
	Inmate Transportation	3,812,800		
	Point of Arrest	628,700		
	Anchorage Correctional	35,031,800		
	Complex			
	The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2022, of federal receipts received by the Department of Corrections through manday billings.			
	Anvil Mountain Correctional	7,448,400		
	Center			
	Combined Hiland Mountain	16,317,900		
	Correctional Center			
	Fairbanks Correctional	13,101,000		



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Goose Creek Correctional	44,552,200		
5	Center			
6	Ketchikan Correctional	5,191,000		
7	Center			
8	Lemon Creek Correctional	11,811,900		
9	Center			
10	Matanuska-Susitna	7,359,100		
11	Correctional Center			
12	Palmer Correctional Center	16,776,100		
13	Spring Creek Correctional	25,460,800		
14	Center			
15	Wildwood Correctional	16,843,700		
16	Center			
17	Yukon-Kuskokwim	10,460,100		
18	Correctional Center			
19	Point MacKenzie	4,641,700		
20	Correctional Farm			
21	Probation and Parole	1,033,300		
22	Director's Office			
23	Pre-Trial Services	10,991,400		
24	Statewide Probation and	18,274,900		
25	Parole			
26	Regional and Community	9,000,000		
27	Jails			
28	Parole Board	1,946,300		
29	<b>Community Residential Centers</b>		<b>16,987,400</b>	<b>16,987,400</b>
30	Community Residential	16,987,400		
31	Centers			
32	<b>Electronic Monitoring</b>		<b>2,281,700</b>	<b>2,281,700</b>
33	Electronic Monitoring	2,281,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Health and Rehabilitation Services</b>	<b>76,509,700</b>	<b>68,916,000</b>	<b>7,593,700</b>
4	Health and Rehabilitation	1,060,000		
5	Director's Office			
6	Physical Health Care	65,118,800		
7	Behavioral Health Care	4,481,800		
8	Substance Abuse Treatment	4,048,100		
9	Program			
10	Sex Offender Management	1,026,100		
11	Program			
12	Reentry Unit	774,900		
13	<b>Offender Habilitation</b>	<b>184,400</b>	<b>28,100</b>	<b>156,300</b>
14	Education Programs	184,400		
15	<b>Recidivism Reduction Grants</b>	<b>1,003,600</b>	<b>3,600</b>	<b>1,000,000</b>
16	Recidivism Reduction Grants	1,003,600		
17	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
18	24 Hour Institutional	11,662,600		
19	Utilities			
20	<b>Agency Unallocated</b>	<b>869,000</b>	<b>797,000</b>	<b>72,000</b>
21	Unallocated Rates	869,000		
22	Adjustment			
23	*****	*****		
24	***** Department of Education and Early Development *****			
25	*****	*****		
26	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
27	Foundation Program	20,791,000		
28	<b>K-12 Support</b>	<b>13,706,300</b>	<b>13,706,300</b>	
29	Residential Schools Program	8,535,800		
30	Youth in Detention	1,100,000		
31	Special Schools	4,070,500		
32	<b>Education Support and Admin Services</b>	<b>250,675,900</b>	<b>24,800,500</b>	<b>225,875,400</b>
33	Executive Administration	1,058,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administrative Services	2,065,900		
4	Information Services	1,199,100		
5	School Finance & Facilities	2,569,800		
6	Child Nutrition	77,154,200		
7	Student and School	152,334,800		
8	Achievement			
9	State System of Support	1,906,900		
10	Teacher Certification	968,600		
11	The amount allocated for Teacher Certification includes the unexpended and unobligated			
12	balance on June 30, 2022, of the Department of Education and Early Development receipts			
13	from teacher certification fees under AS 14.20.020(c).			
14	Early Learning Coordination	8,218,500		
15	Pre-Kindergarten Grants	3,200,000		
16	<b>Alaska State Council on the Arts</b>	<b>3,877,700</b>	<b>701,800</b>	<b>3,175,900</b>
17	Alaska State Council on the	3,877,700		
18	Arts			
19	<b>Commissions and Boards</b>	<b>258,300</b>	<b>258,300</b>	
20	Professional Teaching	258,300		
21	Practices Commission			
22	<b>Mt. Edgecumbe High School</b>	<b>14,702,200</b>	<b>5,299,400</b>	<b>9,402,800</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,			
25	not to exceed the amount authorized in AS 14.17.505(a).			
26	Mt. Edgecumbe Aquatic	552,000		
27	Center			
28	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
29	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
30	Mt. Edgecumbe High School	12,955,700		
31	Mt. Edgecumbe High School	1,194,500		
32	Facilities Maintenance			
33	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	EED State Facilities Rent	1,068,200		
4	<b>Alaska State Libraries, Archives and</b>	<b>18,089,300</b>	<b>16,025,500</b>	<b>2,063,800</b>
5	<b>Museums</b>			
6	Library Operations	6,020,500		
7	Archives	1,310,000		
8	Museum Operations	1,980,400		
9	The amount allocated for Museum Operations includes the unexpended and unobligated			
10	balance on June 30, 2022, of program receipts from museum gate receipts.			
11	Online with Libraries (OWL)	477,200		
12	Live Homework Help	138,200		
13	Andrew P. Kashevaroff	1,365,100		
14	Facilities Maintenance			
15	Broadband Assistance Grants	6,797,900		
16	<b>Alaska Commission on Postsecondary</b>	<b>13,655,000</b>	<b>3,860,800</b>	<b>9,794,200</b>
17	<b>Education</b>			
18	Program Administration &	10,360,100		
19	Operations			
20	WWAMI Medical Education	3,294,900		
21	It is the intent of the legislature that the Department of Education and Early Development and			
22	the Alaska Commission on Postsecondary Education (ACPE) work with the University of			
23	Alaska and University of Washington School of Medicine to undertake a concerted effort to			
24	recruit students from Rural Alaska to apply to Alaska's medical school program. Because of			
25	the shortage of medical doctors in Rural Alaska it is imperative that more students from rural			
26	areas be admitted into medical school.			
27	<b>Alaska Student Loan Corporation</b>	<b>9,794,500</b>		<b>9,794,500</b>
28	Loan Servicing	9,794,500		
29	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
30	Alaska Performance	11,750,000		
31	Scholarship Awards			
32	Alaska Education Grants	5,841,800		
33	<b>Agency Unallocated</b>	<b>362,500</b>	<b>119,400</b>	<b>243,100</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Unallocated Rates	362,500		
4	Adjustment			
5		* * * * *	* * * * *	
6		* * * * * <b>Department of Environmental Conservation</b> * * * * *		
7		* * * * *	* * * * *	
8	<b>Administration</b>	<b>12,095,900</b>	<b>4,383,500</b>	<b>7,712,400</b>
9	Office of the Commissioner	1,677,300		
10	Administrative Services	5,186,500		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
13	Department of Environmental Conservation's federal approved indirect cost allocation plan			
14	for expenditures incurred by the Department of Environmental Conservation.			
15	State Support Services	2,831,400		
16	EVOS Trustee Council	2,400,700		
17	<b>DEC Buildings Maintenance and</b>	<b>787,900</b>	<b>662,900</b>	<b>125,000</b>
18	<b>Operations</b>			
19	DEC Buildings Maintenance	787,900		
20	and Operations			
21	<b>Environmental Health</b>	<b>18,241,300</b>	<b>11,317,400</b>	<b>6,923,900</b>
22	Environmental Health	18,241,300		
23	<b>Air Quality</b>	<b>11,395,100</b>	<b>2,369,300</b>	<b>9,025,800</b>
24	Air Quality	11,395,100		
25	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
26	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
27	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
28	<b>Spill Prevention and Response</b>	<b>19,960,300</b>	<b>13,782,900</b>	<b>6,177,400</b>
29	Spill Prevention and	19,960,300		
30	Response			
31	<b>Water</b>	<b>22,910,300</b>	<b>7,609,700</b>	<b>15,300,600</b>
32	Water Quality,	22,910,300		
33	Infrastructure Support &			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Financing				
<b>Agency Unallocated</b>		<b>280,800</b>	<b>146,100</b>	<b>134,700</b>
Unallocated Rates	280,800			
Adjustment				
	* * * * *	* * * * *		
	* * * * * <b>Department of Family and Community Services</b> * * * * *			
	* * * * *	* * * * *		
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$5,000,000 may be transferred between all appropriations in the Department of Family and Community Services and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.				
<b>Alaska Pioneer Homes</b>		<b>104,772,800</b>	<b>58,760,500</b>	<b>46,012,300</b>
Alaska Pioneer Homes	33,964,300			
Payment Assistance				
Alaska Pioneer Homes	1,731,800			
Management				
Pioneer Homes	69,076,700			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				
<b>Inpatient Mental Health</b>		<b>48,208,200</b>	<b>8,487,500</b>	<b>39,720,700</b>
Designated Evaluation and	9,000,000			
Treatment				
Alaska Psychiatric	39,208,200			
Institute				
<b>Children's Services</b>		<b>187,502,300</b>	<b>107,161,300</b>	<b>80,341,000</b>
Children's Services	9,922,900			
Management				
Children's Services	1,620,700			
Training				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Front Line Social Workers	75,776,300		
	Family Preservation	15,522,100		
	Foster Care Base Rate	22,569,900		
	Foster Care Augmented Rate	1,002,600		
	Foster Care Special Need	13,047,300		
	Subsidized Adoptions &	43,040,500		
	Guardianship			
	Tribal Child Welfare	5,000,000		
	Compact			
	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal Organizations participating in the Alaska Tribal Child Welfare Compact so that they may provide the services outlined in the Compact.			
	<b>Juvenile Justice</b>	<b>59,884,900</b>	<b>57,117,900</b>	<b>2,767,000</b>
	McLaughlin Youth Center	18,627,500		
	Mat-Su Youth Facility	2,748,900		
	Kenai Peninsula Youth	2,234,400		
	Facility			
	Fairbanks Youth Facility	4,918,500		
	Bethel Youth Facility	5,550,000		
	Johnson Youth Center	4,850,900		
	Probation Services	17,637,100		
	Delinquency Prevention	1,381,700		
	Youth Courts	447,300		
	Juvenile Justice Health	1,488,600		
	Care			
	<b>Departmental Support Services</b>	<b>15,652,700</b>	<b>5,863,400</b>	<b>9,789,300</b>
	Information Technology	4,884,800		
	Services			
	Public Affairs	420,400		
	State Facilities Rent	1,330,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Management	726,700		
4	Commissioner's Office	2,103,100		
5	Administrative Services	6,187,700		
6	<b>Agency Unallocated</b>		<b>811,700</b>	<b>453,800</b>
7	Unallocated Rates	811,700		<b>357,900</b>
8	Adjustment			
9		* * * * *	* * * * *	
10		* * * * *	<b>Department of Fish and Game</b>	* * * * *
11		* * * * *	* * * * *	
12	The amount appropriated for the Department of Fish and Game includes the unexpended and			
13	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and			
14	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
15	Game.			
16	<b>Commercial Fisheries</b>	<b>82,031,900</b>	<b>55,499,500</b>	<b>26,532,400</b>
17	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
18	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial			
19	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
20	crew member licenses.			
21	Southeast Region Fisheries	17,964,500		
22	Management			
23	Central Region Fisheries	11,534,100		
24	Management			
25	AYK Region Fisheries	11,073,700		
26	Management			
27	Westward Region Fisheries	15,580,900		
28	Management			
29	Statewide Fisheries	22,714,200		
30	Management			
31	Commercial Fisheries Entry	3,164,500		
32	Commission			
33	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			



		Appropriation	General	Other
		Allocations	Funds	Funds
3	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
4	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
5	<b>Sport Fisheries</b>	<b>34,015,800</b>	<b>16,800</b>	<b>33,999,000</b>
6	Sport Fisheries	34,015,800		
7	<b>Anchorage and Fairbanks Hatcheries</b>	<b>4,940,500</b>	<b>4,848,200</b>	<b>92,300</b>
8	Anchorage and Fairbanks	4,940,500		
9	Hatcheries			
10	<b>Southeast Hatcheries</b>	<b>846,100</b>	<b>846,100</b>	
11	Southeast Hatcheries	846,100		
12	<b>Wildlife Conservation</b>	<b>61,117,400</b>	<b>6,739,400</b>	<b>54,378,000</b>
13	Wildlife Conservation	59,974,200		
14	Hunter Education Public	1,143,200		
15	Shooting Ranges			
16	<b>Statewide Support Services</b>	<b>22,159,300</b>	<b>3,940,000</b>	<b>18,219,300</b>
17	Commissioner's Office	1,190,100		
18	Administrative Services	13,981,300		
19	Boards of Fisheries and	1,233,800		
20	Game			
21	Advisory Committees	560,000		
22	State Facilities	5,194,100		
23	Maintenance			
24	<b>Habitat</b>	<b>5,682,800</b>	<b>3,610,200</b>	<b>2,072,600</b>
25	Habitat	5,682,800		
26	<b>Subsistence Research &amp; Monitoring</b>	<b>6,069,100</b>	<b>2,620,400</b>	<b>3,448,700</b>
27	State Subsistence Research	6,069,100		
28	<b>Agency Unallocated</b>	<b>812,200</b>	<b>318,800</b>	<b>493,400</b>
29	Unallocated Rates	812,200		
30	Adjustment			
31		* * * * *	* * * * *	
32		* * * * * <b>Office of the Governor</b> * * * * *		
33		* * * * *	* * * * *	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Commissions/Special Offices</b>	<b>2,522,000</b>	<b>2,294,500</b>	<b>227,500</b>
4	Human Rights Commission	2,522,000		
5	The amount allocated for Human Rights Commission includes the unexpended and			
6	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
7	Commission federal receipts.			
8	<b>Executive Operations</b>	<b>6,234,300</b>	<b>6,055,600</b>	<b>178,700</b>
9	Executive Office	5,859,300		
10	Governor's House	375,000		
11	<b>Lieutenant Governor</b>	<b>1,203,700</b>	<b>1,203,700</b>	
12	Lieutenant Governor	1,203,700		
13	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
14	<b>Facilities Rent</b>			
15	Governor's Office State	596,200		
16	Facilities Rent			
17	Governor's Office Leasing	490,600		
18	<b>Office of Management and Budget</b>	<b>5,924,500</b>	<b>2,732,900</b>	<b>3,191,600</b>
19	It is the intent of the legislature that the Office of Management and Budget provide, on a			
20	quarterly basis, a copy of all revised programs (RPs) that OMB has approved, as well as a			
21	summary that includes the agency, appropriation, allocation, dollar amount, and number of			
22	positions affected by the RP, to the Legislative Finance Division.			
23	It is the intent of the legislature that the Office of Management and Budget submit a report to			
24	the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers			
25	to and from the personal services line by executive branch agencies during the first half of the			
26	fiscal year ending June 30, 2023, and submit a report to the legislative finance division on			
27	October 1, 2023, that describes and justifies all transfers to and from the personal services line			
28	by executive branch agencies during the second half of the fiscal year ending June 30, 2023.			
29	Office of Management and	3,191,600		
30	Budget Administrative			
31	Services Directors			
32	Office of Management and	2,732,900		
33	Budget			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>1</b>				
<b>2</b>				
<b>3</b>	<b>Elections</b>	<b>4,992,700</b>	<b>4,666,300</b>	<b>326,400</b>
<b>4</b>	Elections	4,992,700		
<b>5</b>	<b>Agency Unallocated</b>	<b>54,500</b>	<b>47,600</b>	<b>6,900</b>
<b>6</b>	Unallocated Rates	54,500		
<b>7</b>	Adjustment			
<b>8</b>	<b>Central Services Cost Allocation Rates</b>	<b>5,000,000</b>	<b>5,000,000</b>	
<b>9</b>	The amount appropriated by this appropriation may be distributed across the executive branch			
<b>10</b>	to appropriations for costs not covered by receipts received from approved central services			
<b>11</b>	cost allocation rates.			
<b>12</b>	Central Services Cost	5,000,000		
<b>13</b>	Allocation Rates			
<b>14</b>		* * * * *	* * * * *	
<b>15</b>		* * * * *	<b>Department of Health</b>	* * * * *
<b>16</b>		* * * * *	* * * * *	
<b>17</b>	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
<b>18</b>	transferred between all appropriations in the Department of Health, except that no transfer			
<b>19</b>	may be made from the Medicaid Services appropriation, and the Department shall submit a			
<b>20</b>	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
<b>21</b>	2023, to the Legislative Finance Division by September 30, 2023.			
<b>22</b>	<b>Behavioral Health</b>	<b>30,718,700</b>	<b>6,320,300</b>	<b>24,398,400</b>
<b>23</b>	Behavioral Health Treatment	10,881,600		
<b>24</b>	and Recovery Grants			
<b>25</b>	Alcohol Safety Action	3,891,000		
<b>26</b>	Program (ASAP)			
<b>27</b>	Behavioral Health	11,766,200		
<b>28</b>	Administration			
<b>29</b>	Behavioral Health	3,055,000		
<b>30</b>	Prevention and Early			
<b>31</b>	Intervention Grants			
<b>32</b>	Alaska Mental Health Board	30,500		
<b>33</b>	and Advisory Board on			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alcohol and Drug Abuse			
4	Suicide Prevention Council	30,000		
5	Residential Child Care	1,064,400		
6	<b>Health Care Services</b>	<b>20,762,700</b>	<b>9,613,900</b>	<b>11,148,800</b>
7	Catastrophic and Chronic	153,900		
8	Illness Assistance (AS			
9	47.08)			
10	Health Facilities Licensing	3,072,600		
11	and Certification			
12	Residential Licensing	4,570,700		
13	Medical Assistance	12,965,500		
14	Administration			
15	<b>Public Assistance</b>	<b>271,773,800</b>	<b>108,701,100</b>	<b>163,072,700</b>
16	Alaska Temporary Assistance	22,077,300		
17	Program			
18	Adult Public Assistance	63,786,900		
19	Child Care Benefits	39,913,700		
20	General Relief Assistance	605,400		
21	Tribal Assistance Programs	17,042,000		
22	Permanent Fund Dividend	17,724,700		
23	Hold Harmless			
24	Energy Assistance Program	9,665,000		
25	Public Assistance	8,389,100		
26	Administration			
27	Public Assistance Field	51,014,000		
28	Services			
29	Fraud Investigation	2,406,900		
30	Quality Control	2,568,400		
31	Work Services	11,782,300		
32	Women, Infants and Children	24,798,100		
33	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior Benefits Program	20,786,100		
4	<b>Public Health</b>	<b>121,623,700</b>	<b>59,838,900</b>	<b>61,784,800</b>
5	Nursing	31,035,700		
6	Women, Children and Family	13,142,300		
7	Health			
8	Public Health	2,273,700		
9	Administrative Services			
10	Emergency Programs	13,537,500		
11	Chronic Disease Prevention	23,343,500		
12	and Health Promotion			
13	Epidemiology	16,672,300		
14	Bureau of Vital Statistics	5,909,200		
15	Emergency Medical Services	3,133,700		
16	Grants			
17	State Medical Examiner	3,520,200		
18	Public Health Laboratories	9,055,600		
19	<b>Senior and Disabilities Services</b>	<b>56,924,400</b>	<b>31,746,800</b>	<b>25,177,600</b>
20	It is the intent of the legislature that the department develop a five-year plan, in collaboration			
21	with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities			
22	waiver and to prevent waitlists for other Home and Community Based Waivers, and submit			
23	the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by			
24	December 20, 2022.			
25	Senior and Disabilities	20,289,100		
26	Community Based Grants			
27	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
28	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
29	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
30	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
31	to their FY22 level of grant funding.			
32	Early Intervention/Infant	1,859,100		
33	Learning Programs			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Senior and Disabilities	23,492,800		
4	Services Administration			
5	General Relief/Temporary	9,654,700		
6	Assisted Living			
7	It is the intent of the legislature that the department increase the daily rate for General			
8	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
9	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
10	the rate was last set on July 1, 2002.			
11	Commission on Aging	218,400		
12	Governor's Council on	1,410,300		
13	Disabilities and Special			
14	Education			
15	<b>Departmental Support Services</b>	<b>41,439,400</b>	<b>13,504,200</b>	<b>27,935,200</b>
16	Public Affairs	1,624,000		
17	Quality Assurance and Audit	1,207,600		
18	Commissioner's Office	8,401,500		
19	It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and			
20	Retirees, convert claims data to a common layout and provide that data to the Department of			
21	Commerce, Community, and Economic Development.			
22	Administrative Support	9,367,900		
23	Services			
24	Information Technology	14,951,400		
25	Services			
26	HSS State Facilities Rent	3,091,000		
27	Rate Review	2,796,000		
28	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
29	<b>Grant</b>			
30	Human Services Community	1,387,000		
31	Matching Grant			
32	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
33	Community Initiative	861,700		

	Appropriation	General	Other
	Allocations	Items	Funds
Matching Grants (non-			
statutory grants)			
Medicaid Services	2,380,998,100	591,370,600	1,789,627,500
It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance Committees and the Legislative Finance Division by January 31st, 2023 and subsequently update the report as requested by the legislature.			
It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive services. The department shall submit a waiver amendment, if necessary, to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.			
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
Medicaid Services	2,353,993,600		
It is the intent of the legislature that funding be used to increase the wages of personal care attendants by 10%.			
Adult Preventative Dental	27,004,500		
Medicaid Svcs			
Agency Unallocated	1,744,400	618,500	1,125,900
Unallocated Rates	1,744,400		
Adjustment			
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Commissioner and Administrative	32,659,100	16,980,800	15,678,300
Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Commissioner's Office	1,244,400		
4	Workforce Investment Board	20,850,000		
5	Alaska Labor Relations	488,000		
6	Agency			
7	Management Services	4,037,200		
8	The amount allocated for Management Services includes the unexpended and unobligated			
9	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
10	Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Leasing	2,070,400		
13	Labor Market Information	3,969,100		
14	<b>Workers' Compensation</b>		<b>11,554,500</b>	<b>11,554,500</b>
15	Workers' Compensation	6,048,600		
16	Workers' Compensation	435,500		
17	Appeals Commission			
18	Workers' Compensation	784,700		
19	Benefits Guaranty Fund			
20	Second Injury Fund	2,862,600		
21	Fishermen's Fund	1,423,100		
22	<b>Labor Standards and Safety</b>		<b>11,535,300</b>	<b>7,410,000</b>
23	Wage and Hour	2,328,500		<b>4,125,300</b>
24	Administration			
25	Mechanical Inspection	3,158,000		
26	Occupational Safety and	5,862,200		
27	Health			
28	Alaska Safety Advisory	186,600		
29	Council			
30	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
31	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
32	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
33	<b>Employment and Training Services</b>		<b>66,634,100</b>	<b>5,818,600</b>
				<b>60,815,500</b>



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Employment and Training	5,419,200		
4	Services Administration			
5	The amount allocated for Employment and Training Services Administration includes the			
6	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
7	collected under the Department of Labor and Workforce Development's federal indirect cost			
8	plan for expenditures incurred by the Department of Labor and Workforce Development.			
9	Workforce Services	17,381,400		
10	Workforce Development	10,315,000		
11	Unemployment Insurance	33,518,500		
12	<b>Vocational Rehabilitation</b>	<b>26,114,900</b>	<b>4,356,700</b>	<b>21,758,200</b>
13	Vocational Rehabilitation	1,442,500		
14	Administration			
15	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
16	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
17	under the Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Client Services	17,661,800		
20	Disability Determination	6,075,700		
21	Special Projects	934,900		
22	<b>Alaska Vocational Technical Center</b>	<b>15,659,400</b>	<b>10,631,300</b>	<b>5,028,100</b>
23	Alaska Vocational Technical	13,692,400		
24	Center			
25	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
26	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
27	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
28	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
29	AVTEC Facilities	1,967,000		
30	Maintenance			
31	<b>Agency Unallocated</b>	<b>353,100</b>	<b>109,700</b>	<b>243,400</b>
32	Unallocated Rates	353,100		
33	Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Department of Law *****		
		*****	*****	
6	<b>Criminal Division</b>		<b>40,518,800</b>	<b>35,333,300</b>
7	First Judicial District	2,854,300		<b>5,185,500</b>
8	Second Judicial District	3,072,700		
9	Third Judicial District:	8,956,200		
10	Anchorage			
11	Third Judicial District:	6,462,700		
12	Outside Anchorage			
13	Fourth Judicial District	7,313,500		
14	Criminal Justice Litigation	2,949,300		
15	Criminal Appeals/Special	8,910,100		
16	Litigation			
17	<b>Civil Division</b>	<b>49,317,100</b>	<b>21,940,800</b>	<b>27,376,300</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
20	federally approved cost allocation plan.			
21	Deputy Attorney General's	393,400		
22	Office			
23	Child Protection	7,702,300		
24	Commercial and Fair	4,903,100		
25	Business			
26	The amount allocated for Commercial and Fair Business includes the unexpended and			
27	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
28	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
29	judgment to be spent by the State for consumer education or consumer protection.			
30	Environmental Law	1,976,100		
31	Human Services	3,280,000		
32	Labor and State Affairs	4,614,200		
33	Legislation/Regulations	1,717,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Natural Resources	8,102,900		
4	Opinions, Appeals and	2,391,400		
5	Ethics			
6	Regulatory Affairs Public	2,913,100		
7	Advocacy			
8	Special Litigation	1,878,000		
9	Information and Project	2,190,300		
10	Support			
11	Torts & Workers'	4,439,000		
12	Compensation			
13	Transportation Section	2,815,500		
14	<b>Administration and Support</b>	<b>4,826,800</b>	<b>2,680,200</b>	<b>2,146,600</b>
15	Office of the Attorney	725,400		
16	General			
17	Administrative Services	3,255,100		
18	Department of Law State	846,300		
19	Facilities Rent			
20	<b>Agency Unallocated</b>	<b>412,700</b>	<b>270,300</b>	<b>142,400</b>
21	Unallocated Rates	412,700		
22	Adjustment			
23	*****	*****		
24	***** <b>Department of Military and Veterans' Affairs</b> *****			
25	*****	*****		
26	<b>Military and Veterans' Affairs</b>	<b>48,633,700</b>	<b>15,600,000</b>	<b>33,033,700</b>
27	Office of the Commissioner	6,071,600		
28	Homeland Security and	9,009,600		
29	Emergency Management			
30	Army Guard Facilities	13,653,300		
31	Maintenance			
32	Air Guard Facilities	7,193,900		
33	Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Military Youth	10,166,800		
4	Academy			
5	Veterans' Services	2,213,500		
6	State Active Duty	325,000		
7	<b>Alaska Aerospace Corporation</b>	<b>10,446,200</b>		<b>10,446,200</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
10	and Veterans Affairs, Alaska Aerospace Corporation.			
11	Alaska Aerospace	3,869,700		
12	Corporation			
13	Alaska Aerospace	6,576,500		
14	Corporation Facilities			
15	Maintenance			
16	<b>Agency Unallocated</b>	<b>74,000</b>	<b>28,200</b>	<b>45,800</b>
17	Unallocated Rates	74,000		
18	Adjustment			
19		* * * * *	* * * * *	
20	* * * * * <b>Department of Natural Resources</b> * * * * *			
21		* * * * *	* * * * *	
22	<b>Administration &amp; Support Services</b>	<b>24,548,300</b>	<b>16,725,900</b>	<b>7,822,400</b>
23	Commissioner's Office	1,770,500		
24	Office of Project	6,411,900		
25	Management & Permitting			
26	Administrative Services	3,962,000		
27	The amount allocated for Administrative Services includes the unexpended and unobligated			
28	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
29	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
30	Department of Natural Resources.			
31	Information Resource	3,564,300		
32	Management			
33	Interdepartmental	1,331,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	Chargebacks			
	Facilities	2,717,900		
	Recorder's Office/Uniform	3,826,100		
	Commercial Code			
	EVOS Trustee Council	165,900		
	Projects			
	Public Information Center	797,900		
	<b>Oil &amp; Gas</b>	<b>21,401,100</b>	<b>9,386,700</b>	<b>12,014,400</b>
	Oil & Gas	21,401,100		
	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
	<b>Fire Suppression, Land &amp; Water</b>	<b>94,496,100</b>	<b>71,659,400</b>	<b>22,836,700</b>
	<b>Resources</b>			
	Mining, Land & Water	30,550,200		
	The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).			
	Forest Management &	9,080,600		
	Development			
	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
	Geological & Geophysical	11,462,300		
	Surveys			
	The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
	Fire Suppression	24,801,600		
	Preparedness			
	It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide budget estimates for wildland fire costs for the preceding fire season to the Office of Management & Budget and the Legislative Finance Division between December 20 and the start of the regular legislative session. The purpose of these budget estimates is to			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	assist the executive and legislative branch with advance notice of large supplemental budget			
4	requests prior to the beginning of each session.			
5	Fire Suppression Activity	18,601,400		
6	<b>Agriculture</b>	<b>6,791,400</b>	<b>4,679,200</b>	<b>2,112,200</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected			
9	under AS 03.05.076.			
10	Agricultural Development	3,238,000		
11	North Latitude Plant	3,553,400		
12	Material Center			
13	<b>Parks &amp; Outdoor Recreation</b>	<b>18,022,700</b>	<b>11,318,400</b>	<b>6,704,300</b>
14	Parks Management & Access	15,339,400		
15	The amount allocated for Parks Management and Access includes the unexpended and			
16	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
17	Office of History and	2,683,300		
18	Archaeology			
19	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
20	general fund program receipt authorization from the unexpended and unobligated balance on			
21	June 30, 2022, of the receipts collected under AS 41.35.380.			
22	<b>Agency Unallocated</b>	<b>739,400</b>	<b>493,300</b>	<b>246,100</b>
23	Unallocated Rates	739,400		
24	Adjustment			
25	* * * * *			
26	* * * * * <b>Department of Public Safety</b> * * * * *			
27	* * * * *			
28	It is the intent of the legislature that the Department of Public Safety work with the			
29	Department of Homeland Security, Department of Military and Veterans Affairs, and other			
30	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is			
31	also the intent of the legislature that the Department of Public Safety, in cooperation with			
32	other agencies, conduct a situational assessment to review and make recommendations			
33	including, but not limited to, emergency supplies, including water, heat, medical needs, food,			

	Appropriation	General	Other
	Allocations	Items	Funds
shelter, communications, and actively participate within each region for community emergency preparedness and readiness through facilitating citizen corps councils.			
<b>Fire and Life Safety</b>	<b>6,746,800</b>	<b>5,792,000</b>	<b>954,800</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	6,367,300		
Alaska Fire Standards	379,500		
Council			
<b>Alaska State Troopers</b>	<b>164,910,100</b>	<b>150,868,400</b>	<b>14,041,700</b>
Special Projects	7,431,500		
Alaska Bureau of Highway	3,061,200		
Patrol			
Alaska Bureau of Judicial	4,857,600		
Services			
Prisoner Transportation	1,704,300		
Search and Rescue	575,500		
Rural Trooper Housing	2,521,000		
Dispatch Services	4,936,800		
Statewide Drug and Alcohol	9,752,900		
Enforcement Unit			
Alaska State Trooper	78,040,400		
Detachments			
Training Academy Recruit	1,589,000		
Sal.			
Alaska Bureau of	12,781,700		
Investigation			
Aircraft Section	8,555,300		
Alaska Wildlife Troopers	25,800,400		
Alaska Wildlife Troopers	3,302,500		
Marine Enforcement			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Village Public Safety Officer Program</b>	<b>17,430,800</b>	<b>17,430,800</b>	
4	Village Public Safety	17,430,800		
5	Officer Program			
6	<b>Alaska Police Standards Council</b>	<b>1,330,400</b>	<b>1,330,400</b>	
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
9	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
10	Alaska Police Standards	1,330,400		
11	Council			
12	<b>Council on Domestic Violence and</b>	<b>25,515,600</b>	<b>11,388,700</b>	<b>14,126,900</b>
13	<b>Sexual Assault</b>			
14	Council on Domestic	25,515,600		
15	Violence and Sexual Assault			
16	<b>Statewide Support</b>	<b>50,000,400</b>	<b>31,462,100</b>	<b>18,538,300</b>
17	Commissioner's Office	2,723,600		
18	Training Academy	3,781,300		
19	The amount allocated for the Training Academy includes the unexpended and unobligated			
20	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
21	Administrative Services	4,391,500		
22	Alaska Public Safety	9,769,400		
23	Communication Services			
24	(APSCS)			
25	Information Systems	3,869,200		
26	Criminal Justice	14,578,900		
27	Information Systems Program			
28	The amount allocated for the Criminal Justice Information Systems Program includes the			
29	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
30	Department of Public Safety from the Alaska automated fingerprint system under AS			
31	44.41.025(b).			
32	Laboratory Services	9,302,900		
33	Facility Maintenance	1,469,200		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	DPS State Facilities Rent	114,400		
4	<b>Violent Crimes Compensation Board</b>		<b>1,864,000</b>	<b>1,864,000</b>
5	Violent Crimes Compensation	1,864,000		
6	Board			
7	<b>Agency Unallocated</b>		<b>976,200</b>	<b>860,600</b>
8	Unallocated Rates	976,200		
9	Adjustment			
10		* * * * *	* * * * *	
11		* * * * *	<b>Department of Revenue</b>	* * * * *
12		* * * * *	* * * * *	
13	<b>Taxation</b>		<b>73,927,900</b>	<b>18,263,700</b>
14	Tax Division	17,374,000		
15	Unclaimed Property	709,000		
16	Alaska Retirement	10,282,000		
17	Management Board			
18	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
19	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
20	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
21	Judicial Retirement System 1042, National Guard Retirement System 1045.			
22	Alaska Retirement	35,000,000		
23	Management Board Custody			
24	and Management Fees			
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
27	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
28	Judicial Retirement System 1042, National Guard Retirement System 1045.			
29	Permanent Fund Dividend	10,562,900		
30	Division			
31	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
32	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
33	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
<b>Treasury Division</b>	<b>9,768,900</b>	<b>2,319,000</b>	<b>7,449,900</b>
Treasury Division	9,768,900		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
It is the intent of the legislature that the Department of Revenue, Treasury Division calculate (1) the fees paid by Alaska Retirement Management Board's invested assets for cash management, and (2) the cost of providing cash management to Alaska Retirement Management Board's invested assets. The calculations shall be made for fiscal year 2009 through fiscal year 2023. The Department shall provide the calculations to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.			
<b>Child Support Services</b>	<b>25,202,000</b>	<b>7,729,100</b>	<b>17,472,900</b>
Child Support Services	25,202,000		
Division			
The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
<b>Administration and Support</b>	<b>4,709,800</b>	<b>1,197,100</b>	<b>3,512,700</b>
Commissioner's Office	1,105,000		
Administrative Services	2,463,100		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,141,700		
Unit			
<b>Alaska Mental Health Trust Authority</b>	<b>452,800</b>	<b>13,400</b>	<b>439,400</b>
Mental Health Trust	30,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Operations			
2	Long Term Care Ombudsman	422,800		
3	Office			
4	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,016,600</b>		<b>1,016,600</b>
5	AMBBA Operations	1,016,600		
6	<b>Alaska Housing Finance Corporation</b>	<b>103,146,600</b>		<b>103,146,600</b>
7	AHFC Operations	102,667,600		
8	Alaska Corporation for	479,000		
9	Affordable Housing			
10	<b>Alaska Permanent Fund Corporation</b>	<b>217,021,000</b>		<b>217,021,000</b>
11	APFC Operations	21,153,000		
12	APFC Investment Management	195,868,000		
13	Fees			
14	<b>Agency Unallocated</b>	<b>340,000</b>	<b>66,600</b>	<b>273,400</b>
15	Unallocated Rates	340,000		
16	Adjustment			
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Commissioner's Office	1,950,400		
4	Contracting and Appeals	388,000		
5	Equal Employment and Civil	1,329,500		
6	Rights			
7	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
8	unobligated balance on June 30, 2022, of the statutory designated program receipts collected			
9	for the Alaska Construction Career Day events.			
10	Internal Review	776,000		
11	Statewide Administrative	9,432,900		
12	Services			
13	The amount allocated for Statewide Administrative Services includes the unexpended and			
14	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under			
15	the Department of Transportation and Public Facilities federal indirect cost plan for			
16	expenditures incurred by the Department of Transportation and Public Facilities.			
17	Information Systems and	5,794,400		
18	Services			
19	Leased Facilities	2,937,500		
20	Statewide Procurement	3,024,200		
21	Central Region Support	1,380,600		
22	Services			
23	Northern Region Support	842,300		
24	Services			
25	Southcoast Region Support	3,446,500		
26	Services			
27	Statewide Aviation	5,055,600		
28	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
29	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land			
30	and buildings at Department of Transportation and Public Facilities rural airports under AS			
31	02.15.090(a).			
32	Program Development and	8,876,000		
33	Statewide Planning			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Measurement Standards &	7,452,600		
4	Commercial Vehicle			
5	Compliance			
6	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
7	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier			
8	Registration Program receipts collected by the Department of Transportation and Public			
9	Facilities.			
10	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
11	includes the unexpended and unobligated balance on June 30, 2022, of program receipts			
12	collected by the Department of Transportation and Public Facilities.			
13	<b>Design, Engineering and Construction</b>	<b>120,905,600</b>	<b>1,812,600</b>	<b>119,093,000</b>
14	Statewide Design and	12,993,400		
15	Engineering Services			
16	The amount allocated for Statewide Design and Engineering Services includes the			
17	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency			
18	Consent Decree fine receipts collected by the Department of Transportation and Public			
19	Facilities.			
20	Central Design and	25,584,800		
21	Engineering Services			
22	The amount allocated for Central Design and Engineering Services includes the unexpended			
23	and unobligated balance on June 30, 2022, of the general fund program receipts collected by			
24	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25	way.			
26	Northern Region Design,	38,883,600		
27	Engineering, and			
28	Construction			
29	The amount allocated for Northern Region Design, Engineering, and Construction includes			
30	the unexpended and unobligated balance on June 30, 2022, of the general fund program			
31	receipts collected by the Department of Transportation and Public Facilities for the sale or			
32	lease of excess right-of-way.			
33	Southcoast Design and	11,638,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Engineering Services			
4	The amount allocated for Southcoast Design and Engineering Services includes the			
5	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts			
6	collected by the Department of Transportation and Public Facilities for the sale or lease of			
7	excess right-of-way.			
8	Central Region Construction	23,742,800		
9	and CIP Support			
10	Southcoast Region	8,062,600		
11	Construction			
12	<b>State Equipment Fleet</b>		<b>36,233,400</b>	<b>29,200</b>
13	State Equipment Fleet	36,233,400		<b>36,204,200</b>
14	<b>Highways, Aviation and Facilities</b>		<b>168,054,400</b>	<b>112,537,600</b>
15	The amounts allocated for highways and aviation shall lapse into the general fund on August			
16	31, 2023.			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2022, of general fund program receipts collected by the Department of			
19	Transportation and Public Facilities for collections related to the repair of damaged state			
20	highway infrastructure.			
21	Abandoned Vehicle Removal	100,000		
22	Central Region Facilities	6,145,300		
23	Northern Region Facilities	10,494,500		
24	Southcoast Region	3,045,900		
25	Facilities			
26	Traffic Signal Management	1,920,400		
27	Central Region Highways and	44,422,300		
28	Aviation			
29	Northern Region Highways	70,312,800		
30	and Aviation			
31	Southcoast Region Highways	25,542,700		
32	and Aviation			
33	Whittier Access and Tunnel	6,070,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
4	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the			
5	Department of Transportation and Public Facilities under AS 19.05.040(11).			
6	<b>International Airports</b>	<b>96,284,800</b>		<b>96,284,800</b>
7	International Airport	2,252,300		
8	Systems Office			
9	Anchorage Airport	7,438,100		
10	Administration			
11	Anchorage Airport	28,111,200		
12	Facilities			
13	Anchorage Airport Field and	18,235,200		
14	Equipment Maintenance			
15	Anchorage Airport	7,230,900		
16	Operations			
17	Anchorage Airport Safety	13,682,300		
18	Fairbanks Airport	2,555,100		
19	Administration			
20	Fairbanks Airport	4,922,700		
21	Facilities			
22	Fairbanks Airport Field and	4,873,400		
23	Equipment Maintenance			
24	Fairbanks Airport	1,235,700		
25	Operations			
26	Fairbanks Airport Safety	5,747,900		
27	<b>Agency Unallocated</b>	<b>2,210,700</b>	<b>242,100</b>	<b>1,968,600</b>
28	Unallocated Rates	2,210,700		
29	Adjustment			
30		* * * * *	* * * * *	
31		* * * * * <b>University of Alaska</b> * * * * *		
32		* * * * *	* * * * *	
33	<b>University of Alaska</b>	<b>731,413,900</b>	<b>493,289,900</b>	<b>238,124,000</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Budget Reductions/Additions	18,812,800		
4	- Systemwide			
5	Systemwide Services	29,552,800		
6	Office of Information	15,251,900		
7	Technology			
8	Anchorage Campus	237,124,100		
9	Small Business Development	3,684,600		
10	Center			
11	Fairbanks Campus	410,339,000		
12	UAF Community and Technical	12,408,900		
13	College			
14	Education Trust of Alaska	4,239,800		
15	<b>University of Alaska Community</b>	<b>130,023,300</b>	<b>107,503,400</b>	<b>22,519,900</b>
16	<b>Campuses</b>			
17	Kenai Peninsula College	16,204,400		
18	Kodiak College	5,558,700		
19	Matanuska-Susitna College	13,347,600		
20	Prince William Sound	6,252,400		
21	College			
22	Bristol Bay Campus	3,967,600		
23	Chukchi Campus	2,185,400		
24	Interior Alaska Campus	5,201,200		
25	Kuskokwim Campus	6,223,200		
26	Northwest Campus	4,922,000		
27	College of Rural and	9,211,200		
28	Community Development			
29	Juneau Campus	45,062,600		
30	Ketchikan Campus	4,922,000		
31	Sitka Campus	6,965,000		
32		*****		
33		***** <b>Judiciary</b> *****		



		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
4	<b>Alaska Court System</b>	<b>115,060,500</b>	<b>112,679,200</b>	<b>2,381,300</b>
5	Appellate Courts	8,230,100		
6	Trial Courts	95,514,200		
7	Administration and Support	11,316,200		
8	<b>Therapeutic Courts</b>	<b>3,454,900</b>	<b>2,833,900</b>	<b>621,000</b>
9	Therapeutic Courts	3,454,900		
10	<b>Commission on Judicial Conduct</b>	<b>466,200</b>	<b>466,200</b>	
11	Commission on Judicial	466,200		
12	Conduct			
13	<b>Judicial Council</b>	<b>1,392,400</b>	<b>1,392,400</b>	
14	Judicial Council	1,392,400		
15	<b>Judiciary Unallocated</b>	<b>40,700</b>	<b>40,700</b>	
16	Unallocated Rates	40,700		
17	Adjustment			
18		* * * * *		
19		* * * * * <b>Legislature</b> * * * * *		
20		* * * * *		
21	<b>Budget and Audit Committee</b>	<b>16,183,900</b>	<b>16,183,900</b>	
22	Legislative Audit	6,601,800		
23	Legislative Finance	7,648,000		
24	Committee Expenses	1,934,100		
25	<b>Legislative Council</b>	<b>24,782,400</b>	<b>24,407,800</b>	<b>374,600</b>
26	Administrative Services	9,779,300		
27	Council and Subcommittees	695,300		
28	Legal and Research Services	4,651,700		
29	Select Committee on Ethics	264,400		
30	Office of Victims Rights	1,053,900		
31	Ombudsman	1,484,600		
32	Legislature State	1,539,700		
33	Facilities Rent			

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Integrated Technology	4,313,500			
4	Services (IT)				
5	Security Services	1,000,000			
6	<b>Legislative Operating Budget</b>		<b>28,634,600</b>	<b>28,614,600</b>	<b>20,000</b>
7	Legislators' Salaries and	6,402,000			
8	Allowances				
9	Legislative Operating	10,323,500			
10	Budget				
11	Session Expenses	11,909,100			
12	<b>Legislature Unallocated</b>		<b>72,800</b>	<b>72,600</b>	<b>200</b>
13	Unallocated Rates	72,800			
14	Adjustment				
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	785,800
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	48,946,600
1005	General Fund/Program Receipts	29,370,000
1007	Interagency Receipts	85,677,800
1017	Group Health and Life Benefits Fund	42,427,900
1023	FICA Administration Fund Account	211,200
1029	Public Employees Retirement Trust Fund	9,497,600
1033	Surplus Federal Property Revolving Fund	543,400
1034	Teachers Retirement Trust Fund	3,662,100
1042	Judicial Retirement System	121,200
1045	National Guard & Naval Militia Retirement System	281,700
1061	Capital Improvement Project Receipts	490,000
1081	Information Services Fund	63,924,200
1271	ARPA Revenue Replacement	20,000,000
***	Total Agency Funding ***	306,189,500

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	22,289,200
1003	General Fund Match	1,042,600
1004	Unrestricted General Fund Receipts	17,941,900
1005	General Fund/Program Receipts	9,958,700
1007	Interagency Receipts	16,803,500
1036	Commercial Fishing Loan Fund	4,643,100
1040	Real Estate Recovery Fund	301,600
1061	Capital Improvement Project Receipts	3,827,200
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	656,300

1	1074	Bulk Fuel Revolving Loan Fund	59,400
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,709,900
6	1156	Receipt Supported Services	22,068,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
8	1164	Rural Development Initiative Fund	62,400
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	59,100
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,200
16	1224	Mariculture RLF	20,500
17	1227	Alaska Microloan RLF	10,100
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		149,456,500
20	<b>Department of Corrections</b>		
21	1002	Federal Receipts	17,033,200
22	1004	Unrestricted General Fund Receipts	269,843,900
23	1005	General Fund/Program Receipts	5,721,100
24	1007	Interagency Receipts	1,463,700
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	86,600,000
27	*** Total Agency Funding ***		387,867,300
28	<b>Department of Education and Early Development</b>		
29	1002	Federal Receipts	226,259,600
30	1003	General Fund Match	1,049,500
31	1004	Unrestricted General Fund Receipts	79,625,500

1	1005	General Fund/Program Receipts	2,208,800
2	1007	Interagency Receipts	20,962,700
3	1014	Donated Commodity/Handling Fee Account	501,800
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	548,200
9	*** Total Agency Funding ***		364,572,700
10	<b>Department of Environmental Conservation</b>		
11	1002	Federal Receipts	25,664,500
12	1003	General Fund Match	4,906,300
13	1004	Unrestricted General Fund Receipts	13,791,600
14	1005	General Fund/Program Receipts	7,434,800
15	1007	Interagency Receipts	1,604,100
16	1018	Exxon Valdez Oil Spill Trust--Civil	2,150,700
17	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
18	1055	Interagency/Oil & Hazardous Waste	400,300
19	1061	Capital Improvement Project Receipts	3,634,800
20	1093	Clean Air Protection Fund	6,912,200
21	1108	Statutory Designated Program Receipts	78,500
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
23	1205	Berth Fees for the Ocean Ranger Program	2,103,300
24	1230	Alaska Clean Water Administrative Fund	819,000
25	1231	Alaska Drinking Water Administrative Fund	413,900
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
27	*** Total Agency Funding ***		85,671,600
28	<b>Department of Family and Community Services</b>		
29	1002	Federal Receipts	80,423,100
30	1003	General Fund Match	44,893,000
31	1004	Unrestricted General Fund Receipts	167,165,600

1	1005	General Fund/Program Receipts	25,785,800
2	1007	Interagency Receipts	84,533,900
3	1061	Capital Improvement Project Receipts	690,200
4	1108	Statutory Designated Program Receipts	13,341,000
5	***	Total Agency Funding ***	416,832,600
6	<b>Department of Fish and Game</b>		
7	1002	Federal Receipts	81,355,900
8	1003	General Fund Match	1,134,300
9	1004	Unrestricted General Fund Receipts	66,503,000
10	1005	General Fund/Program Receipts	4,119,000
11	1007	Interagency Receipts	18,087,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	387,800
13	1024	Fish and Game Fund	24,605,700
14	1055	Interagency/Oil & Hazardous Waste	114,000
15	1061	Capital Improvement Project Receipts	6,342,200
16	1108	Statutory Designated Program Receipts	8,343,100
17	1109	Test Fisheries Receipts	3,496,100
18	1201	Commercial Fisheries Entry Commission Receipts	3,187,000
19	***	Total Agency Funding ***	217,675,100
20	<b>Office of the Governor</b>		
21	1002	Federal Receipts	227,800
22	1004	Unrestricted General Fund Receipts	23,087,400
23	1007	Interagency Receipts	3,198,200
24	1061	Capital Improvement Project Receipts	505,100
25	***	Total Agency Funding ***	27,018,500
26	<b>Department of Health</b>		
27	1002	Federal Receipts	2,016,034,700
28	1003	General Fund Match	740,558,100
29	1004	Unrestricted General Fund Receipts	85,294,300
30	1005	General Fund/Program Receipts	12,310,300
31	1007	Interagency Receipts	41,910,400

1	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	1050	Permanent Fund Dividend Fund	17,791,500
3	1061	Capital Improvement Project Receipts	2,268,300
4	1108	Statutory Designated Program Receipts	26,178,200
5	1168	Tobacco Use Education and Cessation Fund	6,366,600
6	1171	Restorative Justice Account	85,800
7	1247	Medicaid Monetary Recoveries	219,800
8	***	Total Agency Funding ***	2,949,020,000
9	<b>Department of Labor and Workforce Development</b>		
10	1002	Federal Receipts	91,631,100
11	1003	General Fund Match	8,270,600
12	1004	Unrestricted General Fund Receipts	12,026,200
13	1005	General Fund/Program Receipts	5,100,500
14	1007	Interagency Receipts	14,378,300
15	1031	Second Injury Fund Reserve Account	2,864,300
16	1032	Fishermen's Fund	1,424,600
17	1049	Training and Building Fund	790,300
18	1054	Employment Assistance and Training Program Account	8,082,500
19	1061	Capital Improvement Project Receipts	99,800
20	1108	Statutory Designated Program Receipts	1,415,400
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
22	1151	Technical Vocational Education Program Receipts	7,570,600
23	1157	Workers Safety and Compensation Administration Account	7,835,000
24	1172	Building Safety Account	1,971,900
25	1203	Workers Compensation Benefits Guarantee Fund	785,100
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
27	***	Total Agency Funding ***	164,510,400
28	<b>Department of Law</b>		
29	1002	Federal Receipts	2,076,300
30	1003	General Fund Match	551,400
31	1004	Unrestricted General Fund Receipts	56,906,800

1	1005	General Fund/Program Receipts	196,300
2	1007	Interagency Receipts	27,807,500
3	1055	Interagency/Oil & Hazardous Waste	477,300
4	1061	Capital Improvement Project Receipts	506,500
5	1105	Permanent Fund Corporation Gross Receipts	2,710,500
6	1108	Statutory Designated Program Receipts	1,272,700
7	1141	Regulatory Commission of Alaska Receipts	2,464,600
8	1168	Tobacco Use Education and Cessation Fund	105,500
9	*** Total Agency Funding ***		95,075,400
10	<b>Department of Military and Veterans' Affairs</b>		
11	1002	Federal Receipts	31,484,400
12	1003	General Fund Match	7,592,300
13	1004	Unrestricted General Fund Receipts	8,007,400
14	1005	General Fund/Program Receipts	28,500
15	1007	Interagency Receipts	5,250,400
16	1061	Capital Improvement Project Receipts	3,096,000
17	1101	Alaska Aerospace Corporation Fund	2,859,800
18	1108	Statutory Designated Program Receipts	835,100
19	*** Total Agency Funding ***		59,153,900
20	<b>Department of Natural Resources</b>		
21	1002	Federal Receipts	17,967,500
22	1003	General Fund Match	814,200
23	1004	Unrestricted General Fund Receipts	70,828,000
24	1005	General Fund/Program Receipts	29,664,600
25	1007	Interagency Receipts	7,212,600
26	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
27	1021	Agricultural Revolving Loan Fund	293,800
28	1055	Interagency/Oil & Hazardous Waste	48,800
29	1061	Capital Improvement Project Receipts	5,638,000
30	1105	Permanent Fund Corporation Gross Receipts	6,463,900
31	1108	Statutory Designated Program Receipts	13,706,900



1	1153	State Land Disposal Income Fund	5,208,200
2	1154	Shore Fisheries Development Lease Program	468,200
3	1155	Timber Sale Receipts	1,078,200
4	1192	Mine Reclamation Trust Fund	300
5	1200	Vehicle Rental Tax Receipts	5,607,400
6	1216	Boat Registration Fees	300,300
7	1217	Non-GF Miscellaneous Earnings	300
8	1236	Alaska Liquefied Natural Gas Project Fund I/A	531,200
9	*** Total Agency Funding ***		165,999,000
10	<b>Department of Public Safety</b>		
11	1002	Federal Receipts	36,504,600
12	1004	Unrestricted General Fund Receipts	212,438,400
13	1005	General Fund/Program Receipts	6,694,600
14	1007	Interagency Receipts	9,544,000
15	1061	Capital Improvement Project Receipts	2,438,500
16	1108	Statutory Designated Program Receipts	204,400
17	1171	Restorative Justice Account	81,800
18	1220	Crime Victim Compensation Fund	868,000
19	*** Total Agency Funding ***		268,774,300
20	<b>Department of Revenue</b>		
21	1002	Federal Receipts	80,216,800
22	1003	General Fund Match	7,193,800
23	1004	Unrestricted General Fund Receipts	19,198,100
24	1005	General Fund/Program Receipts	2,043,400
25	1007	Interagency Receipts	10,272,600
26	1016	CSSD Federal Incentive Payments	1,796,100
27	1017	Group Health and Life Benefits Fund	22,111,600
28	1027	International Airports Revenue Fund	195,700
29	1029	Public Employees Retirement Trust Fund	15,547,400
30	1034	Teachers Retirement Trust Fund	7,230,900
31	1042	Judicial Retirement System	328,900

1	1045	National Guard & Naval Militia Retirement System	238,700
2	1050	Permanent Fund Dividend Fund	10,190,500
3	1061	Capital Improvement Project Receipts	2,631,600
4	1066	Public School Trust Fund	844,800
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	217,211,800
8	1108	Statutory Designated Program Receipts	120,400
9	1133	CSSD Administrative Cost Reimbursement	777,800
10	1169	Power Cost Equalization Endowment Fund Earnings	1,153,600
11	*** Total Agency Funding ***		435,585,600
12	<b>Department of Transportation and Public Facilities</b>		
13	1002	Federal Receipts	2,038,200
14	1004	Unrestricted General Fund Receipts	80,391,500
15	1005	General Fund/Program Receipts	5,714,000
16	1007	Interagency Receipts	79,958,100
17	1026	Highways Equipment Working Capital Fund	37,132,700
18	1027	International Airports Revenue Fund	98,107,300
19	1061	Capital Improvement Project Receipts	176,346,500
20	1076	Alaska Marine Highway System Fund	1,944,500
21	1108	Statutory Designated Program Receipts	386,200
22	1147	Public Building Fund	15,447,400
23	1200	Vehicle Rental Tax Receipts	6,404,000
24	1214	Whittier Tunnel Toll Receipts	1,799,800
25	1215	Unified Carrier Registration Receipts	733,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
27	1239	Aviation Fuel Tax Account	4,489,800
28	1244	Rural Airport Receipts	7,634,300
29	1245	Rural Airport Lease I/A	266,800
30	1249	Motor Fuel Tax Receipts	34,487,800
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2	***	Total Agency Funding ***	576,189,300
3	<b>University of Alaska</b>		
4	1002	Federal Receipts	187,225,900
5	1003	General Fund Match	4,777,300
6	1004	Unrestricted General Fund Receipts	285,643,900
7	1007	Interagency Receipts	11,116,000
8	1048	University of Alaska Restricted Receipts	304,203,800
9	1061	Capital Improvement Project Receipts	4,181,000
10	1151	Technical Vocational Education Program Receipts	6,167,300
11	1174	University of Alaska Intra-Agency Transfers	58,121,000
12	1234	Special License Plates Receipts	1,000
13	***	Total Agency Funding ***	861,437,200
14	<b>Judiciary</b>		
15	1002	Federal Receipts	841,000
16	1004	Unrestricted General Fund Receipts	37,412,400
17	1007	Interagency Receipts	1,441,700
18	1108	Statutory Designated Program Receipts	585,000
19	1133	CSSD Administrative Cost Reimbursement	134,600
20	1271	ARPA Revenue Replacement	80,000,000
21	***	Total Agency Funding ***	120,414,700
22	<b>Legislature</b>		
23	1004	Unrestricted General Fund Receipts	68,934,000
24	1005	General Fund/Program Receipts	344,900
25	1007	Interagency Receipts	51,700
26	1171	Restorative Justice Account	343,100
27	***	Total Agency Funding ***	69,673,700
28	<b>* * * * * Total Budget * * * * *</b>		<b>7,721,117,300</b>
29	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	823,033,400
1004 Unrestricted General Fund Receipts	1,623,986,500
1271 ARPA Revenue Replacement	186,600,000
*** Total Unrestricted General ***	2,633,619,900
<b>Designated General</b>	
1005 General Fund/Program Receipts	146,695,300
1021 Agricultural Revolving Loan Fund	293,800
1031 Second Injury Fund Reserve Account	2,864,300
1032 Fishermen's Fund	1,424,600
1036 Commercial Fishing Loan Fund	4,643,100
1040 Real Estate Recovery Fund	301,600
1048 University of Alaska Restricted Receipts	304,203,800
1049 Training and Building Fund	790,300
1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
1054 Employment Assistance and Training Program Account	8,082,500
1062 Power Project Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	656,300
1074 Bulk Fuel Revolving Loan Fund	59,400
1076 Alaska Marine Highway System Fund	1,944,500
1109 Test Fisheries Receipts	3,496,100
1141 Regulatory Commission of Alaska Receipts	12,174,500
1151 Technical Vocational Education Program Receipts	14,286,100
1153 State Land Disposal Income Fund	5,208,200
1154 Shore Fisheries Development Lease Program	468,200
1155 Timber Sale Receipts	1,078,200
1156 Receipt Supported Services	22,068,700
1157 Workers Safety and Compensation Administration Account	7,835,000

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
2	1164	Rural Development Initiative Fund	62,400
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,535,400
5	1170	Small Business Economic Development Revolving Loan Fund	59,100
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,011,400
8	1201	Commercial Fisheries Entry Commission Receipts	3,187,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	785,100
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,200
15	1224	Mariculture RLF	20,500
16	1227	Alaska Microloan RLF	10,100
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	34,487,800
21	*** Total Designated General ***		624,586,700
22	<b>Other Non-Duplicated</b>		
23	1017	Group Health and Life Benefits Fund	64,539,500
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,705,100
25	1023	FICA Administration Fund Account	211,200
26	1024	Fish and Game Fund	24,605,700
27	1027	International Airports Revenue Fund	98,303,000
28	1029	Public Employees Retirement Trust Fund	25,045,000
29	1034	Teachers Retirement Trust Fund	10,893,000
30	1042	Judicial Retirement System	450,100
31	1045	National Guard & Naval Militia Retirement System	520,400

1	1066	Public School Trust Fund	844,800
2	1093	Clean Air Protection Fund	6,912,200
3	1101	Alaska Aerospace Corporation Fund	2,859,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	226,386,200
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	781,300
10	1108	Statutory Designated Program Receipts	85,600,200
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
13	1192	Mine Reclamation Trust Fund	300
14	1205	Berth Fees for the Ocean Ranger Program	2,103,300
15	1214	Whittier Tunnel Toll Receipts	1,799,800
16	1215	Unified Carrier Registration Receipts	733,200
17	1217	Non-GF Miscellaneous Earnings	300
18	1230	Alaska Clean Water Administrative Fund	819,000
19	1231	Alaska Drinking Water Administrative Fund	413,900
20	1239	Aviation Fuel Tax Account	4,489,800
21	1244	Rural Airport Receipts	7,634,300
22	*** Total Other Non-Duplicated ***		625,178,500
23	<b>Federal Receipts</b>		
24	1002	Federal Receipts	2,920,059,600
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	501,800
27	1016	CSSD Federal Incentive Payments	1,796,100
28	1033	Surplus Federal Property Revolving Fund	543,400
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	912,400
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2	***	Total Federal Receipts ***	2,967,482,400
3	<b>Other Duplicated</b>		
4	1007	Interagency Receipts	441,274,200
5	1026	Highways Equipment Working Capital Fund	37,132,700
6	1050	Permanent Fund Dividend Fund	27,982,000
7	1055	Interagency/Oil & Hazardous Waste	1,040,400
8	1061	Capital Improvement Project Receipts	212,695,700
9	1081	Information Services Fund	63,924,200
10	1145	Art in Public Places Fund	30,000
11	1147	Public Building Fund	15,447,400
12	1171	Restorative Justice Account	7,716,100
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	868,000
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	1236	Alaska Liquefied Natural Gas Project Fund I/A	634,100
18	1245	Rural Airport Lease I/A	266,800
19	***	Total Other Duplicated ***	870,249,800
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds

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**\* \* \* \* \* Department of Transportation and Public Facilities \* \* \* \* \***

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<b>Marine Highway System</b>	<b>141,956,100</b>	<b>59,382,000</b>	<b>82,574,100</b>
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It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.

Marine Vessel Operations	102,820,600
Marine Vessel Fuel	20,905,900
Marine Engineering	3,058,300
Overhaul	1,700,000
Reservations and Marketing	1,528,700
Marine Shore Operations	7,782,500
Vessel Operations	4,160,100
Management	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	81,705,400
1004 Unrestricted General Fund Receipts	59,382,000
1061 Capital Improvement Project Receipts	868,700
*** Total Agency Funding ***	141,956,100
* * * * * <b>Total Budget</b> * * * * *	<b>141,956,100</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1004 Unrestricted General Fund Receipts	59,382,000
*** Total Unrestricted General ***	59,382,000
<b>Federal Receipts</b>	
1002 Federal Receipts	81,705,400
*** Total Federal Receipts ***	81,705,400
<b>Other Duplicated</b>	
1061 Capital Improvement Project Receipts	868,700
*** Total Other Duplicated ***	868,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Centralized Administrative Services</b>		<b>846,000</b>	<b>846,000</b>	
Personnel	846,000			
<b>Shared Services of Alaska</b>		<b>142,000</b>		<b>142,000</b>
Office of Procurement and	142,000			
Property Management				
<b>Legal and Advocacy Services</b>		<b>1,105,000</b>	<b>1,000,000</b>	<b>105,000</b>
Office of Public Advocacy	1,105,000			
	* * * * *	* * * * *		
	* * * * * <b>Department of Corrections</b> * * * * *			
	* * * * *	* * * * *		
<b>Population Management</b>		<b>16,015,300</b>	<b>15,878,600</b>	<b>136,700</b>
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's	9,673,200			
Office				
Inmate Transportation	35,300			
Anchorage Correctional	366,600			
Complex				
Anvil Mountain Correctional	91,000			
Center				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	<b>Electronic Monitoring</b>		<b>314,100</b>	<b>314,100</b>
25	Electronic Monitoring	314,100		
26	<b>Community Residential Centers</b>		<b>2,654,900</b>	<b>2,654,900</b>
27	Community Residential	2,654,900		
28	Centers			
29	<b>Health and Rehabilitation Services</b>		<b>-3,873,000</b>	<b>-3,873,000</b>
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	<b>Offender Habilitation</b>	<b>-127,000</b>	<b>-127,000</b>	
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	<b>Education Support and Administrative</b>	<b>258,400</b>	<b>258,400</b>	
13	<b>Services</b>			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	<b>Alaska State Libraries, Archives and</b>	<b>-1,000,000</b>	<b>-1,000,000</b>	
18	<b>Museums</b>			
19	Broadband Assistance Grants	-1,000,000		
20	*****	*****		
21	***** Department of Environmental Conservation *****			
22	*****	*****		
23	<b>DEC Buildings Maintenance and</b>	<b>175,000</b>		<b>175,000</b>
24	<b>Operations</b>			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	<b>Environmental Health</b>	<b>250,000</b>	<b>250,000</b>	
28	Environmental Health	250,000		
29	<b>Water</b>	<b>450,000</b>		<b>450,000</b>
30	Water Quality,	450,000		
31	Infrastructure Support &			
32	Financing			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Health and Social Services * * * * *			
4	* * * * *	* * * * *		
5	<b>Alaska Pioneer Homes</b>	<b>2,800,000</b>	<b>2,000,000</b>	<b>800,000</b>
6	Pioneer Homes	2,800,000		
7	<b>Behavioral Health</b>	<b>500,000</b>	<b>500,000</b>	
8	Behavioral Health	500,000		
9	Administration			
10	<b>Public Assistance</b>	<b>1,850,000</b>	<b>1,850,000</b>	
11	Public Assistance Field	1,850,000		
12	Services			
13	* * * * *	* * * * *		
14	* * * * * Department of Labor and Workforce Development * * * * *			
15	* * * * *	* * * * *		
16	<b>Commissioner and Administrative</b>	<b>786,500</b>	<b>786,500</b>	
17	<b>Services</b>			
18	Workforce Investment Board	786,500		
19	<b>Alaska Vocational Technical Center</b>	<b>333,200</b>	<b>333,200</b>	
20	Alaska Vocational Technical	333,200		
21	Center			
22	* * * * *	* * * * *		
23	* * * * * Department of Military and Veterans' Affairs * * * * *			
24	* * * * *	* * * * *		
25	<b>Military and Veterans' Affairs</b>	<b>791,800</b>		<b>791,800</b>
26	Army Guard Facilities	791,800		
27	Maintenance			
28	* * * * *	* * * * *		
29	* * * * * Department of Natural Resources * * * * *			
30	* * * * *	* * * * *		
31	<b>Fire Suppression, Land &amp; Water</b>	<b>20,130,300</b>	<b>20,130,300</b>	
32	<b>Resources</b>			
33	Geological & Geophysical	130,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Surveys			
2	Fire Suppression Activity	20,000,000		
3	<b>Parks &amp; Outdoor Recreation</b>		<b>525,000</b>	<b>525,000</b>
4	Parks Management & Access	525,000		
5		* * * * *	* * * * *	
6		* * * * *		
7	<b>Department of Public Safety</b>			
8		* * * * *	* * * * *	
9				
10	<b>Alaska State Troopers</b>		<b>1,400,000</b>	<b>1,400,000</b>
11	Alaska Wildlife Troopers	1,400,000		
12	Aircraft Section			
13	<b>Statewide Support</b>		<b>1,183,400</b>	<b>1,183,400</b>
14	Criminal Justice	893,400		
15	Information Systems Program			
16	Laboratory Services	290,000		
17		* * * * *	* * * * *	
18	<b>Department of Transportation and Public Facilities</b>			
19		* * * * *	* * * * *	
20	<b>Administration and Support</b>		<b>0</b>	<b>1,591,000</b>
21	Commissioner's Office	0		
22	Contracting and Appeals	0		
23	Statewide Administrative	0		
24	Services			
25	Information Systems and	0		
26	Services			
27	Statewide Procurement	0		
28	Southcoast Region Support	0		
29	Services			
30	<b>Design, Engineering and Construction</b>		<b>200,000</b>	<b>517,700</b>
31	Statewide Design and	0		
32	Engineering Services			
33	Northern Design and	200,000		

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Engineering Services				
4	<b>Highways, Aviation and Facilities</b>		<b>279,000</b>	<b>324,000</b>	<b>-45,000</b>
5	Southcoast Region	0			
6	Facilities				
7	Northern Region Highways	279,000			
8	and Aviation				
9		* * * * *	* * * * *		
10		* * * * *	<b>University of Alaska</b>	* * * * *	
11		* * * * *	* * * * *		
12	<b>University of Alaska</b>		<b>881,800</b>	<b>881,800</b>	
13	Budget Reductions/Additions	881,800			
14	- Systemwide				
15		* * * * *	* * * * *		
16		* * * * *	<b>Legislature</b>	* * * * *	
17		* * * * *	* * * * *		
18	<b>Legislative Council</b>		<b>150,000</b>	<b>150,000</b>	
19	Administrative Services	150,000			
20	<b>Legislative Operating Budget</b>		<b>1,995,000</b>	<b>1,995,000</b>	
21	Legislators' Salaries and	1,995,000			
22	Allowances				
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)				



\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**Department of Administration**

1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	-23,404,000
1033	Surplus Federal Property Revolving Fund	142,000
1108	Statutory Designated Program Receipts	105,000
1271	ARPA Revenue Replacement	25,000,000
***	Total Agency Funding ***	2,093,000

**Department of Corrections**

1002	Federal Receipts	136,700
1004	Unrestricted General Fund Receipts	-135,175,900
1005	General Fund/Program Receipts	23,500
1271	ARPA Revenue Replacement	150,000,000
***	Total Agency Funding ***	14,984,300

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	-820,000
1151	Technical Vocational Education Program Receipts	78,400
***	Total Agency Funding ***	-741,600

**Department of Environmental Conservation**

1002	Federal Receipts	625,000
1004	Unrestricted General Fund Receipts	250,000
***	Total Agency Funding ***	875,000

**Department of Health and Social Services**

1002	Federal Receipts	800,000
1003	General Fund Match	1,850,000
1004	Unrestricted General Fund Receipts	-74,500,000
1005	General Fund/Program Receipts	2,000,000
1271	ARPA Revenue Replacement	75,000,000
***	Total Agency Funding ***	5,150,000

1	<b>Department of Labor and Workforce Development</b>	
2	1151 Technical Vocational Education Program Receipts	1,119,700
3	*** Total Agency Funding ***	1,119,700
4	<b>Department of Military and Veterans' Affairs</b>	
5	1002 Federal Receipts	791,800
6	*** Total Agency Funding ***	791,800
7	<b>Department of Natural Resources</b>	
8	1004 Unrestricted General Fund Receipts	5,655,300
9	1271 ARPA Revenue Replacement	15,000,000
10	*** Total Agency Funding ***	20,655,300
11	<b>Department of Public Safety</b>	
12	1004 Unrestricted General Fund Receipts	-8,310,000
13	1005 General Fund/Program Receipts	893,400
14	1271 ARPA Revenue Replacement	10,000,000
15	*** Total Agency Funding ***	2,583,400
16	<b>Department of Transportation and Public Facilities</b>	
17	1004 Unrestricted General Fund Receipts	-12,767,300
18	1005 General Fund/Program Receipts	200,000
19	1270 Federal Highway Administration CRRSAA Funding	-1,953,700
20	1271 ARPA Revenue Replacement	15,000,000
21	*** Total Agency Funding ***	479,000
22	<b>University of Alaska</b>	
23	1151 Technical Vocational Education Program Receipts	881,800
24	*** Total Agency Funding ***	881,800
25	<b>Judiciary</b>	
26	1004 Unrestricted General Fund Receipts	-10,000,000
27	1271 ARPA Revenue Replacement	10,000,000
28	<b>Legislature</b>	
29	1004 Unrestricted General Fund Receipts	1,995,000
30	1005 General Fund/Program Receipts	150,000
31	*** Total Agency Funding ***	2,145,000

1	<b>***** Total Budget *****</b>	<b>51,016,700</b>
2	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	2,100,000
1004 Unrestricted General Fund Receipts	-257,076,900
1271 ARPA Revenue Replacement	300,000,000
*** Total Unrestricted General ***	45,023,100
<b>Designated General</b>	
1005 General Fund/Program Receipts	3,266,900
1151 Technical Vocational Education Program Receipts	2,079,900
*** Total Designated General ***	5,346,800
<b>Other Non-Duplicated</b>	
1108 Statutory Designated Program Receipts	105,000
*** Total Other Non-Duplicated ***	105,000
<b>Federal Receipts</b>	
1002 Federal Receipts	2,353,500
1033 Surplus Federal Property Revolving Fund	142,000
1270 Federal Highway Administration CRRSAA Funding	-1,953,700
*** Total Federal Receipts ***	541,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	
Information Technology Security	1,900,000	1,900,000	
Program Assessment (HD 1-40)			

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2    of this Act.

3    Funding Source	Amount
4 <b>Health and Social Services</b>	
5      1004   Unrestricted General Fund Receipts	1,900,000
6      *** Total Agency Funding ***	1,900,000
7      * * * * * <b>Total Budget</b> * * * * *	<b>1,900,000</b>

8                                (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2    of this Act.

3    Funding Source	Amount
4 <b>Unrestricted General</b>	
5    1004   Unrestricted General Fund Receipts	1,900,000
6    *** Total Unrestricted General ***	1,900,000

7                    (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 13.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is  
2 appropriated from the general fund to the Alaska Court System for the purpose of addressing  
3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4     \* **Sec. 14.** SUPPLEMENTAL ALASKA PERMANENT FUND. (a) The amount necessary,  
5 when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit  
6 described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest,  
7 estimated to be \$99,800,000, is appropriated from the general fund to the principal of the  
8 Alaska permanent fund.

9         (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,  
10 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
11 ending June 30, 2019, estimated to be \$99,200,000, is appropriated from the general fund to  
12 the principal of the Alaska permanent fund.

13     \* **Sec. 15.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. (a) The amount  
14 necessary, after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be  
15 \$48,594,460, is appropriated from the general fund to the Department of Education and Early  
16 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal  
17 year ending June 30, 2022.

18         (b) The amount necessary for the fiscal year ending June 30, 2021, estimated to be  
19 \$100,154,200, is appropriated from the general fund to the Department of Education and  
20 Early Development for state aid for costs of school construction under AS 14.11.100.

21         (c) The amount necessary for the fiscal year ending June 30, 2020, after the  
22 appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be \$47,987,000, is  
23 appropriated from the general fund to the Department of Education and Early Development  
24 for state aid for costs of school construction under AS 14.11.100.

25         (d) The amount necessary for the fiscal year ending June 30, 2017, after the  
26 appropriation made in sec. 24(k), ch. 3, 4SSLA 2016, estimated to be \$24,104,000, is  
27 appropriated from the general fund to the Department of Education and Early Development  
28 for state aid for costs of school construction under AS 14.11.100.

29     \* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch.  
30 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017,  
31 sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:



(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

\* **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program receipts collected by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development for actuarial support costs for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$7,100,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community assistance payments to eligible recipients under the community assistance program, for the fiscal year ending June 30, 2022.

\* **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated to the Department of Health and Social Services to cover grantee expenses incurred under the grant agreement in the fiscal year ending June 30, 2022.

(b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

(d) The sum of \$40,000,000 [\$20,000,000] is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health and Social Services, division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years [YEAR] ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

\* **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$1,196,165 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the

fiscal year ending June 30, 2022.

\* **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

(e) The sum of **\$33,327,800** [\$31,374,100] is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	<b><u>30,985,300</u></b> [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

(b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

(k) The sum of **\$59,046,300** [\$61,000,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, **and June 30, 2024**, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	<b><u>50,498,600</u></b> [52,452,300]
Reservations and marketing	113,500
Vessel operations management	173,100

\* **Sec. 21.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$4,300,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with voter outreach, language assistance, election security, and election worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with the special election for the Alaska seat in the United States House of Representatives for the fiscal years ending June 30, 2022, and June 30, 2023.

\* **Sec. 22.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2022, after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(c) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2021, estimated to be \$36,739,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(d) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2020, after the appropriation made in sec. 33(k), ch. 1, FSSLA 2019, estimated to be \$19,694,500, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(e) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2017, after the appropriation made in sec. 27(f), ch. 3, 4SSLA 2016, estimated to be \$10,410,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(f) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(g) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(h) The sum of \$1,200,000 is appropriated to the election fund, as required by the federal Help America Vote Act of 2002, from the following sources:

- (1) \$200,000 from the general fund;
- (2) \$1,000,000 from federal receipts.

\* **Sec. 23.** SUPPLEMENTAL FUND TRANSFERS. The sum of \$300,000,000 is

appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—  
Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to  
the general fund for general fund revenue replacement.

\* **Sec. 24. SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND.** (a) The sum of  
\$660,000,000 is appropriated from the general fund to the budget reserve fund  
(AS 37.05.540(a)).

(b) The unobligated and unrestricted balance of the general fund on June 30, 2022, is  
appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

\* **Sec. 25. HOUSE DISTRICTS 1 - 40: CAPITAL.** The sum of \$7,050,000 is appropriated  
from the general fund to the Department of Commerce, Community, and Economic  
Development for payment as a grant under AS 37.05.316 to the International Longshore and  
Warehouse Union Alaska Longshore Division for maintenance of health and welfare coverage  
that was impacted by COVID-19 for registered longshoremen.

\* **Sec. 26. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
includes the amount necessary to pay the costs of personal services because of reclassification  
of job classes during the fiscal year ending June 30, 2023.

\* **Sec. 27. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

\* **Sec. 28. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and  
unobligated balances of the following appropriations are reappropriated to the Alaska  
Housing Capital Corporation account:

(1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health  
and Social Services, United States Centers for Disease Control and Prevention funding for  
COVID-19 testing);

(2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health  
and Social Services, United States Centers for Disease Control and Prevention funding for  
COVID-19 vaccination activities);

(3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health  
and Social Services, child care block grant);

1 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health  
2 and Social Services, child care stabilization grant);

3 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of  
4 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

5 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of  
6 Health and Social Services, pandemic temporary assistance for needy families);

7 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of  
8 Health and Social Services, family violence and child abuse prevention and treatment  
9 funding);

10 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health  
11 and Social Services, low income home energy assistance program);

12 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health  
13 and Social Services, mental health treatment funding);

14 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of  
15 Health and Social Services, senior and disabilities services community-based grants);

16 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1  
17 (Department of Health and Social Services, special supplemental nutrition program for  
18 women, infants, and children benefit improvements);

19 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health  
20 and Social Services, substance abuse block grant funding);

21 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of  
22 Health and Social Services, United States Centers for Disease Control and Prevention funding  
23 for COVID-19 testing);

24 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of  
25 Health and Social Services, United States Centers for Disease Control and Prevention for  
26 COVID-19 vaccination activities);

27 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,  
28 building epidemiology and laboratory capacity);

29 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health  
30 and Social Services, Alaska prescription drug monitoring program);

31 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health

and Social Services, building epidemiology and laboratory capacity);

(18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program);

(19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program);

(20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program);

(21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant);

(22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure);

(23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state);

(24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities); and

(25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing Capital Corporation account.

\* **Sec. 29. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the

1 fiscal year ending June 30, 2023.

2 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
3 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in  
4 the following estimated amounts:

5 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
6 dormitory construction, authorized under ch. 26, SLA 1996;

7 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA  
8 2002;

9 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
10 SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for  
12 appropriations for operating and capital purposes are made, any remaining balance of the  
13 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to  
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
17 Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of  
18 the corporation during that period are appropriated to the Alaska Housing Finance  
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
27 June 30, 2023, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

\* **Sec. 30. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

\* **Sec. 31. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The income earned during the fiscal year ending June 30, 2023, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c) of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of



1 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,  
2 2023.

3 (f) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil  
4 exceeds \$100 a barrel on June 30, 2023, the amount remaining, after all appropriations have  
5 been made that take effect in the fiscal year ending June 30, 2023, of the difference between  
6 the unrestricted general fund revenue that would have been collected if the 2023 fiscal year-  
7 to-date average price of Alaska North Slope crude oil was \$100 a barrel on June 30, 2023, and  
8 the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2023,  
9 estimated to be \$101,000,000, is appropriated from the general fund to the principal of the  
10 Alaska permanent fund.

11 \* **Sec. 32.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
12 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
13 appropriated from that account to the Department of Administration for those uses for the  
14 fiscal year ending June 30, 2023.

15 (b) The amount necessary to fund the uses of the working reserve account described  
16 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
17 those uses for the fiscal year ending June 30, 2023.

18 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
19 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
20 and unobligated balance of any appropriation enacted to finance the payment of employee  
21 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
22 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

23 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
24 section, a minimum target claim reserve balance of one and one-half times the amount of  
25 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed  
26 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
27 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
28 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

29 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state  
30 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
31 and (d) of this section, is appropriated from the unexpended and unobligated balance of any

1 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
2 June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

3 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
4 retirement system benefit payment calculations exceeds the amount appropriated for that  
5 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
6 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
7 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

8 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
9 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
10 Administration for that purpose for the fiscal year ending June 30, 2023.

11 \* **Sec. 33.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
12 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
13 apportioned to the state as national forest income that the Department of Commerce,  
14 Community, and Economic Development determines would lapse into the unrestricted portion  
15 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule  
16 cities, first class cities, second class cities, a municipality organized under federal law, or  
17 regional educational attendance areas entitled to payment from the national forest income for  
18 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest  
19 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
20 and (d) for the fiscal year ending June 30, 2023.

21 (b) If the amount necessary to make national forest receipts payments under  
22 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
23 amount necessary to make national forest receipts payments is appropriated from federal  
24 receipts received for that purpose to the Department of Commerce, Community, and  
25 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
26 year ending June 30, 2023.

27 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
28 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
29 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
30 from federal receipts received for that purpose to the Department of Commerce, Community,  
31 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the

fiscal year ending June 30, 2023.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(f) The sum of \$281,567 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

(h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

\* **Sec. 34.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2022,

received by the Department of Education and Early Development, education support and administrative services, student and school achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2023.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2023.

(d) The sum of \$1,647,500 is appropriated from the general fund to the Department of Education and Early Development for the purpose of expanding the number of seats from 20 to 30 for Alaska under the medical education program described in AS 14.42.033, known as "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending June 30, 2023, and June 30, 2024.

(e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$4,267,900 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal year ending June 30, 2023.

\* **Sec. 35.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program), as amended by sec. 28(a)(18) of this Act, is reappropriated to the Department of Family and Community Services for the John H. Chafee foster care independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program, as amended by sec. 28(a)(19) of this Act, is reappropriated to the

1 Department of Family and Community Services for the education training voucher program  
2 for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
4 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting  
5 safe and stable families program), as amended by sec. 28(a)(20) of this Act, is reappropriated  
6 to the Department of Family and Community Services for the promoting safe and stable  
7 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the  
9 appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social  
10 Services, children's services, activities associated with implementing the Family First  
11 Prevention Services Act, including developing plans of safe-care, prevention-focused models  
12 for families of infants with prenatal substance exposure), as amended by sec. 28(a)(22) of this  
13 Act, is reappropriated to the Department of Family and Community Services for activities  
14 associated with implementing the Family First Prevention Services Act, including developing  
15 plans of safe-care, prevention-focused models for families of infants with prenatal substance  
16 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

17 \* **Sec. 36.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal  
18 year ending June 30, 2023, for Medicaid services are appropriated to the Department of  
19 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
21 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United  
22 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
23 amended by sec. 28(a)(1) of this Act, is reappropriated to the Department of Health for United  
24 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal  
25 years ending June 30, 2023, and June 30, 2024.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
27 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United  
28 States Centers for Disease Control and Prevention funding for COVID-19 vaccination  
29 activities), as amended by sec. 28(a)(2) of this Act, is reappropriated to the Department of  
30 Health for United States Centers for Disease Control and Prevention funding for COVID-19  
31 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

(d) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care block grant), as amended by sec. 28(a)(3) of this Act, is reappropriated to the Department of Health for child care block grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(e) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care stabilization grant), as amended by sec. 28(a)(4) of this Act, is reappropriated to the Department of Health for child care stabilization grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(f) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child nutrition pandemic electronic benefit transfer program), as amended by sec. 28(a)(5) of this Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 28(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.

(h) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family violence and child abuse prevention and treatment funding), as amended by sec. 28(a)(7) of this Act, is reappropriated to the Department of Health for family violence and child abuse prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(i) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income home energy assistance program), as amended by sec. 28(a)(8) of this Act, is reappropriated to the Department of Health for the low income home energy assistance program for the fiscal years ending June 30, 2023, and June 30, 2024.

(j) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding), as amended by sec. 28(a)(9) of this Act, is reappropriated to the Department of Health for mental health treatment funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(k) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants), as amended by sec. 28(a)(10) of this Act, is reappropriated to the Department of Health for senior and disabilities services community-based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(l) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements), as amended by sec. 28(a)(11) of this Act, is reappropriated to the Department of Health for special supplemental nutrition program for women, infants, and children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

(m) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding), as amended by sec. 28(a)(12) of this Act, is reappropriated to the Department of Health for substance abuse block grant funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(n) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 28(a)(13) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, and June 30, 2024.

(o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 28(a)(14) of this Act, is reappropriated to the Department of Health for

1 United States Centers for Disease Control and Prevention for COVID-19 vaccination  
2 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),  
4 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and  
5 laboratory capacity), as amended by sec. 28(a)(15) of this Act, is reappropriated to the  
6 Department of Health for building epidemiology and laboratory capacity for the fiscal years  
7 ending June 30, 2023, and June 30, 2024.

8 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
9 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska  
10 prescription drug monitoring program), as amended by sec. 28(a)(16) of this Act, is  
11 reappropriated to the Department of Health for the Alaska prescription drug monitoring  
12 program for the fiscal years ending June 30, 2023, and June 30, 2024.

13 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
14 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building  
15 epidemiology and laboratory capacity), as amended by sec. 28(a)(17) of this Act, is  
16 reappropriated to the Department of Health for building epidemiology and laboratory capacity  
17 for the fiscal years ending June 30, 2023, and June 30, 2024.

18 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),  
19 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development  
20 block grant), as amended by sec. 28(a)(21) of this Act, is reappropriated to the Department of  
21 Health for child care and development block grants for the fiscal years ending June 30, 2023,  
22 and June 30, 2024.

23 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),  
24 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,  
25 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the  
26 state), as amended by sec. 28(a)(23) of this Act, is reappropriated to the Department of Health  
27 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal  
28 years ending June 30, 2023, and June 30, 2024.

29 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),  
30 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,  
31 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended



by sec. 28(a)(24) of this Act, is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 28(b) of this Act, is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(w) The unexpended and unobligated balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 28(a)(25) of this Act, is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 18(b) of this Act, is amended to read:

(d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30, 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

\* **Sec. 37. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty

fund allocation, for the fiscal year ending June 30, 2023.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2023.

(e) The sum of \$10,000,000 is appropriated from the general fund to the Department of Labor and Workforce Development, for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$3,600,000
Alaska technical and vocational education program, to be distributed according to AS 23.15.835(d)	3,600,000
Alaska Workforce Investment Board, construction academies	1,800,000

Division of employment and training services, 1,000,000  
individual training accounts program

\* **Sec. 38.** DEPARTMENT OF LAW. (a) The sum of \$1,500,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(b) The sum of \$500,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the Tongass National Forest and protecting state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(c) It is the intent of the legislature that funds from the appropriations made in (a) and (b) of this section may not be used for any action that may erode existing federal or state subsistence rights.

\* **Sec. 39.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2023, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2023.

\* **Sec. 40.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2023.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.

\* **Sec. 41.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, for victim services grants and support for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025, from the following sources:

(1) \$3,000,000 from the general fund;

(2) \$5,000,000 from federal receipts.

\* **Sec. 42.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation for the calendar year beginning January 1, 2023, and ending December 31, 2023, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2023, and ending December 31, 2023.

\* **Sec. 43.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with

conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2023.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2023 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000
121	25,000,000
120	24,500,000
119	24,000,000
118	23,500,000
117	23,000,000
116	22,500,000
115	22,000,000
114	21,500,000
113	21,000,000
112	20,500,000
111	20,000,000
110	19,500,000

1	109	19,000,000
2	108	18,500,000
3	107	18,000,000
4	106	17,500,000
5	105	17,000,000
6	104	16,500,000
7	103	16,000,000
8	102	15,500,000
9	101	15,000,000
10	100	14,500,000
11	99	14,000,000
12	98	13,500,000
13	97	13,000,000
14	96	12,500,000
15	95	12,000,000
16	94	11,500,000
17	93	11,000,000
18	92	10,500,000
19	91	10,000,000
20	90	9,500,000
21	89	9,000,000
22	88	8,500,000
23	87	8,000,000
24	86	7,500,000
25	85	7,000,000
26	84	6,500,000
27	83	6,000,000
28	82	5,500,000
29	81	5,000,000
30	80	4,500,000
31	79	4,000,000

1	78	3,500,000
2	77	3,000,000
3	76	2,500,000
4	75	2,000,000
5	74	1,500,000
6	73	1,000,000
7	72	500,000
8	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Family and Community Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:

PURPOSE	AMOUNT
(1) Executive office	\$5,680,700
(2) Governor's house	375,100
(3) Contingency fund	250,000

\* **Sec. 44. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending

June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 45. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,581,314 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,321
Anchorage Community and Technical	



1	College Center	
2	Juneau Readiness Center/UAS Joint Facility	
3	(2) Department of Transportation and Public Facilities	
4	(A) Matanuska-Susitna Borough	707,700
5	(deep water port and road upgrade)	
6	(B) Aleutians East Borough/False Pass	169,930
7	(small boat harbor)	
8	(C) City of Valdez (harbor renovations)	206,750
9	(D) Aleutians East Borough/Akutan	218,558
10	(small boat harbor)	
11	(E) Fairbanks North Star Borough	339,830
12	(Eielson AFB Schools, major	
13	maintenance and upgrades)	
14	(F) City of Unalaska (Little South America	365,045
15	(LSA) Harbor)	
16	(3) Alaska Energy Authority	
17	Copper Valley Electric Association	351,180
18	(cogeneration projects)	
19	(e) The amount necessary for payment of lease payments and trustee fees relating to	
20	certificates of participation issued for real property for the fiscal year ending June 30, 2023,	
21	estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee	
22	for that purpose for the fiscal year ending June 30, 2023.	
23	(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of	
24	Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage	
25	in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,	
26	2023.	
27	(g) The following amounts are appropriated to the state bond committee from the	
28	specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:	
29	(1) the amount necessary for payment of debt service and accrued interest on	
30	outstanding State of Alaska general obligation bonds, series 2010A, estimated to be	
31	\$2,194,004, from the amount received from the United States Treasury as a result of the	

1 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
2 on the series 2010A general obligation bonds;

3 (2) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
5 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

6 (3) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
8 \$2,227,757, from the amount received from the United States Treasury as a result of the  
9 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
10 interest subsidy payments due on the series 2010B general obligation bonds;

11 (4) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
13 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

14 (5) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be  
16 \$7,476,250, from the general fund for that purpose;

17 (6) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
19 from the amount received from the United States Treasury as a result of the American  
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
21 subsidy payments due on the series 2013A general obligation bonds;

22 (7) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
24 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

25 (8) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2013B estimated to be  
27 \$16,168,625, from the general fund for that purpose;

28 (9) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
30 \$12,078,000, from the general fund for that purpose;

31 (10) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
2 \$10,610,250, from the general fund for that purpose;

3 (11) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
5 \$10,414,875, from the general fund for that purpose;

6 (12) the sum of \$17,830 from the investment earnings on the bond proceeds  
7 deposited in the capital project funds for the series 2020A general obligation bonds, for  
8 payment of debt service and accrued interest on outstanding State of Alaska general  
9 obligation bonds, series 2020A;

10 (13) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
12 \$7,169,875, from the general fund for that purpose;

13 (14) the amount necessary for payment of trustee fees on outstanding State of  
14 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
15 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

16 (15) the amount necessary for the purpose of authorizing payment to the  
17 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
18 bonds, estimated to be \$50,000, from the general fund for that purpose;

19 (16) if the proceeds of state general obligation bonds issued are temporarily  
20 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
21 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
22 repayment to the general fund as soon as additional state general obligation bond proceeds  
23 have been received by the state; and

24 (17) if the amount necessary for payment of debt service and accrued interest  
25 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
26 this subsection, the additional amount necessary to pay the obligations, from the general fund  
27 for that purpose.

28 (h) The following amounts are appropriated to the state bond committee from the  
29 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

30 (1) the amount necessary for debt service on outstanding international airports  
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(l) The amount necessary, estimated to be \$78,975,672, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

(1) \$15,100,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$63,875,672, from the general fund.

\* **Sec. 46. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under

AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2023, do not include the balance of a state fund on June 30, 2022.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2023, may not be increased based on

(1) receipt of additional designated program receipts or additional federal receipts received by the Alaska Gasline Development Corporation; or

(2) receipt of additional federal receipts from

(A) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(B) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(C) funds appropriated by the 117th Congress or the 118th Congress

(i) for infrastructure or jobs, or as part of the Infrastructure Investment and Jobs Act (P.L. 117-58);

(ii) related to novel coronavirus disease (COVID-19) or economic recovery; or

(iii) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

\* **Sec. 47. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2023, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,143,271,800, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$32,784,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$30,410,900, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending

June 30, 2023, estimated to be \$4,206,500, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be \$2,200,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$2,006,500, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$51,776,700, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, estimated to be \$4,515,500, is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) from the following sources:

(1) the amount available for appropriation from Alaska drinking water fund revenue bond receipts, estimated to be \$2,720,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,795,500, from the general fund.

(p) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of \$857,800 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).



(s) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(t) The sum of \$250,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(u) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

(v) The sum of \$1,215,074,800 is appropriated from the general fund to the public education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this subsection, the appropriation made in this subsection is reduced by the amount of the shortfall.

(w) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), not to exceed \$349,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

**\* Sec. 48. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be \$1,440,200, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2022, estimated to be \$6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2022, estimated to be \$6,700,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2022, from the surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

(f) The unexpended and unobligated balance on June 30, 2022, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2022, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska

drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

(l) The sum of \$15,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

(m) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is appropriated to the general fund.

(n) The sum of \$186,600,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

1     \* **Sec. 49. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$123,233,000 is  
2 appropriated from the general fund to the Department of Administration for deposit in the  
3 defined benefit plan account in the public employees' retirement system as an additional state  
4 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

5           (b) The sum of \$91,029,000 is appropriated from the general fund to the Department  
6 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
7 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
8 June 30, 2023.

9           (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of  
10 Administration for deposit in the defined benefit plan account in the judicial retirement  
11 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
12 fiscal year ending June 30, 2023.

13           (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of  
14 Administration to pay benefit payments to eligible members and survivors of eligible  
15 members earned under the elected public officers' retirement system for the fiscal year ending  
16 June 30, 2023.

17           (e) The amount necessary to pay benefit payments to eligible members and survivors  
18 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
19 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
20 for that purpose for the fiscal year ending June 30, 2023.

21     \* **Sec. 50. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
22 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
23 for public officials, officers, and employees of the executive branch, Alaska Court System  
24 employees, employees of the legislature, and legislators and to implement the monetary terms  
25 for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining  
26 agreements:

27           (1) Alaska Correctional Officers Association, representing the correctional  
28 officers unit;

29           (2) Public Safety Employees Association, representing the regularly  
30 commissioned public safety officers unit;

31           (3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit;

(5) Alaska State Employees Association, for the general government unit;

(6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following collective bargaining agreements:

(1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(2) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

**\* Sec. 51. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general

fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be \$300,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is

appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 52. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 53. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 14, 22, 24, 28, 31(a), (b), and (d) - (f), 32(c) - (e), 42(a), 45(b) and (c), 47, 48(a) - (I), and 49(a) - (c) of

1 this Act are for the capitalization of funds and do not lapse.

2 (b) The appropriations made in sec. 10 of this Act are for capital projects and lapse  
3 under AS 37.25.020.

4 \* **Sec. 54. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
5 appropriate either the unexpended and unobligated balance of specific fiscal year 2022  
6 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified  
7 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior  
8 fiscal year balance.

9 (b) If secs. 7 - 17, 18(a), and 19 - 23 of this Act take effect after April 15, 2022, secs.  
10 7 - 17, 18(a), and 19 - 23 of this Act are retroactive to April 15, 2022.

11 (c) If secs. 18(b), 24, 28, 33(h), and 48(d) and (e) of this Act take effect after June 30,  
12 2022, secs. 18(b), 24, 28, 33(h), and 48(d) and (e) of this Act are retroactive to June 30, 2022.

13 (d) If secs. 1 - 3, 25 - 27, 29, 30, 31(a) - (e), 32, 33(a) - (g), 34 - 41, 42(a), 43 - 47,  
14 48(a) - (c) and (f) - (n), and 49 - 53 of this Act take effect after July 1, 2022, secs. 1 - 3, 25 -  
15 27, 29, 30, 31(a) - (e), 32, 33(a) - (g), 34 - 41, 42(a), 43 - 47, 48(a) - (c) and (f) - (n), and 49 -  
16 53 of this Act are retroactive to July 1, 2022.

17 (e) If sec. 31(f) of this Act takes effect after June 30, 2023, sec. 31(f) of this Act is  
18 retroactive to June 30, 2023.

19 \* **Sec. 55.** Sections 7 - 17, 18(a), and 19 - 23 of this Act take effect April 15, 2022.

20 \* **Sec. 56.** Section 54 of this Act takes effect immediately under AS 01.10.070(c).

21 \* **Sec. 57.** Sections 18(b), 24, 28, 33(h), and 48(d) and (e) of this Act take effect June 30,  
22 2022.

23 \* **Sec. 58.** Sections 4 - 6 and 42(b) of this Act take effect January 1, 2023.

24 \* **Sec. 59.** Section 31(f) of this Act takes effect June 30, 2023.

25 \* **Sec. 60.** Except as provided in secs. 55 - 59 of this Act, this Act takes effect July 1, 2022.