32-GS2436\B Dunmire 4/9/22

CS FOR SENATE BILL NO. 164(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making and amending appropriations, including capital appropriations, reappropriations, and other appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for capital projects and grants from the
general fund or other funds as set out in section 2 of this Act by funding source to the
agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *	* * * * *		
8	* * * * * Department of A	Administration *	* * * * *	
9	* * * * *	* * * * *		
10	Alaska Rural Communications Service	1,630,000	500,000	1,130,000
11	(ARCS) FCC License Surrenders and			
12	Renewals Update (HD 1-40)			
13	* * * * *	*	* * * *	
14	* * * * * Department of Commerce, Commu	inity and Econo	mic Developme	nt * * * * *
15	15 **** ****			
16	Alaska Energy Authority - Electrical	200,000	200,000	
17	Emergencies Program (HD 1-40)			
18	Alaska Energy Authority - Round XIV	15,000,000	15,000,000	
19	Renewable Energy Project Grants (AS			
20	42.45.045) (HD 1-40)			
21	Alaska Energy Authority - Rural Power	20,000,000	10,000,000	10,000,000
22	Systems Upgrades (HD 1-40)			
23	Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000
24	Upgrades (HD 1-40)			
25	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
26	Alaska Energy Authority - Strategic	1,500,000	1,500,000	
27	Plan for Railbelt Assets (HD 1-40)			
28	Replace Alcohol Licensing Database (HD	750,000	750,000	
29	1-40)			
30	Alaska SeaLife Center Facilities	2,500,000		2,500,000
31	Project (HD 29-31)			

1	Α	ppropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Alutiiq Museum & Archaeological	7,339,450		7,339,450
4	Repository (HD 32)			
5	Chugach Region Archaeological	6,277,685		6,277,685
6	Repository (HD 12-28)			
7	Grants to Named Recipients (AS			
8	37.05.316)			
9	Alaska Travel Industry Association (HD	5,000,000	5,000,000	
10	1-40)			
11	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
12	36)			
13	* * * * *	* * * * *		
14	* * * * * Department of	Corrections * *	* * *	
15	* * * * *	* * * * *		
16	Hiland Mountain Intake Administration	3,200,000	3,200,000	
17	Project (HD 14)			
18	Statewide Backup Power System	350,000	350,000	
19	Evaluation and Upgrade Program (HD 1-			
20	40)			
21	Yukon Kuskokwim Correctional Center	2,350,000	2,350,000	
22	Recreational Area Renovations (HD 38)			
23	* * * *	* * * * *	ķ	
24	* * * * * Department of Environn	nental Conserva	ation * * * * *	
25	* * * *	* * * * *	ķ	
26	Clean Water Capitalization Grant	1,000,000		1,000,000
27	Subsidy (HD 1-40)			
28	Drinking Water Capitalization Grant	2,900,000		2,900,000
29	Subsidy (HD 1-40)			
30	EVOS Impaired Beaches Project (HD 9)	658,432		658,432
31	Fairbanks PM2.5 Nonattainment Area	5,684,800		5,684,800
32	Voluntary Heating Device Change Out			
33	Program (HD 1-5)			

1	Α	ppropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Alaska Enhanced Air Quality Monitoring	650,000		650,000
4	(HD 1-40)			
5	Village Safe Water and Wastewater	72,250,000	19,500,000	52,750,000
6	Infrastructure Projects			
7	Village Safe Water and 28,900,000			
8	Wastewater Infrastructure			
9	Projects - Expansion,			
10	Upgrade, and Replacement of			
11	Existing Service (HD 1-40)			
12	Village Safe Water and 43,350,000			
13	Wastewater Infrastructure			
14	Projects - First Time			
15	Service Projects (HD 1-40)			
16	* * * *	* * * * *		
17	* * * * * Department of Fi	sh and Game *	* * * *	
18	* * * *	* * * * *		
19	EVOS Prince William Sound Pollock and	4,129,317		4,129,317
20	Herring Interaction (HD 1-40)			
21	EVOS Gulf Watch Alaska Herring	1,908,299		1,908,299
22	Research and Monitoring (HD 1-40)			
23	EVOS Mariculture - Marine Mammals (HD	1,660,000		1,660,000
24	1-40)			
25	EVOS Kenai Peninsula Cost Share (HD	400,000		400,000
26	31)			
27	Endangered Species Act (HD 1-40)	4,000,000	2,000,000	2,000,000
28	Facilities, Vessels, and Aircraft	500,000	500,000	
29	Maintenance, Repair, and Upgrades (HD			
30	1-40)			
31	Pacific Salmon Treaty Chinook Fishery	6,400,000		6,400,000
32	Mitigation (HD 1-40)			
33	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000

1		Appropriation	General	Other
2	Allocation	is Items	Funds	Funds
3	(HD 1-40)			
4	Sport Fish Recreational Boating and	3,000,000		3,000,000
5	Angler Access (HD 1-40)			
6	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000	
7	Stock Identification of Salmon	2,000,000	2,000,000	
8	Harvested in South Peninsula Fisheries			
9	(HD 1-40)			
10	* * * * *	* * * * *		
11	* * * * * Office of th	ne Governor * * *	* *	
12	* * * * *	* * * * *		
13	Statewide Deferred Maintenance,	23,880,000	23,880,000	
14	Renovation, and Repair (HD 1-40)			
15	* * * *	* * * * *		
16	* * * * * He	alth * * * * *		
17	* * * * *	* * * * *		
18	Division of Public Assistance E-forms	8,000,000	4,000,000	4,000,000
19	and Online Noticing (HD 1-40)			
20	Division of Public Assistance	23,500,000	4,700,000	18,800,000
21	Eligibility System Replacement (HD 1-			
22	40)			
23	Emergency Medical Services Match for	500,000	500,000	
24	Code Blue Project (HD 1-40)			
25	* * * * *	* * * *	: *	
26	* * * * * Department of Militar	ry and Veterans A	ffairs * * * * *	
27	* * * * *	* * * *	: *	
28	DMVA Deferred Maintenance,	12,000,000		12,000,000
29	Replacement, and Renewal (HD 1-40)			
30	Homeland Security State and Local	9,000,000		9,000,000
31	Cybersecurity Grant Program - IIJA			
32	Division J, Title VI (HD 1-40)			
33	Alaska Military Youth Academy (AMYA)	750,000	150,000	600,000

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1		Appropriation	General	Other
2	Allocations	s Items	Funds	Funds
3	Construction, Contingency, and			
4	Planning (HD 15)			
5	Construction of a Certified Veterans	3,270,000	2,270,000	1,000,000
6	Cemetery in Fairbanks area (HD 1-5)			
7	* * * *	* * * * *		
8	* * * * * Department of N	atural Resources	* * * * *	
9	* * * * *	* * * * *		
10	RS2477 Access Development - Advancing	2,500,000	2,500,000	
11	State's Rights in Navigability and			
12	Revised Statute 2477 (HD 40)			
13	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
14	Federal Program (HD 1-40)			
15	Arctic Strategic Transportation and	2,500,000	2,500,000	
16	Resource Project (HD 40)			
17	Big Eddy EVOS Restoration and	4,329,567		4,329,567
18	Improvements (HD 1-40)			
19	Community Wildfire Defense Grants (HD	7,000,000		7,000,000
20	1-40)			
21	Geological Mapping for Energy	1,200,000	600,000	600,000
22	Development (USGS STATEMAP) (HD 1-40))		
23	Land Sales - New Subdivision	500,000	500,000	
24	Development (HD 1-40)			
25	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
26	Federal Grant Program (HD 1-40)			
27	National Historic Preservation Fund	800,000	200,000	600,000
28	(HD 1-40)			
29	National Recreational Trails Federal	1,650,000	150,000	1,500,000
30	Grant Program (HD 1-40)			
31	Potter Marsh Watershed Conservation	1,000,000		1,000,000
32	Project Phase I (HD 1-40)			
33	State Park Electronic Fee Stations (HD	650,000	650,000	

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	1-40)			
4	Statewide Park Sanitation Deferred	1,418,000	1,418,000	
5	Maintenance and Facility Upgrades (HD			
6	1-40)			
7	Fire Crew Vehicle Replacement (HD 1-	720,000	720,000	
8	40)			
9	LIDAR Collection and Mapping	1,088,529		1,088,529
10	Modernization Exxon-Valdez Oil Spill			
11	(EVOS) Region (HD 1-40)			
12	* * * *	* * * * *		
13	* * * * * Department o	of Public Safety *	* * * *	
14	* * * *	* * * * *		
15	Law Enforcement Off Highway Vehicle	750,000	750,000	
16	Replacement (HD 1-40)			
17	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
18	(HD 1-40)			
19	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000	
20	1-40)			
21	AST Unmanned Aerial System (HD 1-40)	450,000	450,000	
22	AWT Medium-Class Vessel Replacement	1,800,000	1,800,000	
23	(HD 1-40)			
24	Body Worn Camera Initiative (HD 1-40)	4,524,300	3,586,300	938,000
25	Mobile and Handheld Radio Replacement	1,000,000	1,000,000	
26	(HD 1-40)			
27	VPSO Law Enforcement Program Support	2,980,000	2,980,000	
28	(HD 1-40)			
29	* * * * *	* * * * *		
30	* * * * * Departmen	t of Revenue * * *	* * *	
31	* * * * *	* * * * *		
32	Alaska Housing Finance Corporation			
33	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000

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1		Appropriation	General	Other
2	Allocation	ns Items	Funds	Funds
3	Housing (HD 1-40)			
4	AHFC Senior Citizens Housing	1,000,000	1,000,000	
5	Development Program (HD 1-40)			
6	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
7	40)			
8	AHFC Energy Programs Weatherization	4,800,000	1,800,000	3,000,000
9	(HD 1-40)			
10	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
11	Grants (HD 1-40)			
12	AHFC Housing and Urban Development	3,200,000		3,200,000
13	Capital Fund Program (HD 1-40)			
14	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
15	Federal HOME Grant (HD 1-40)			
16	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
17	Displaced Due to Domestic Violence -			
18	Empowering Choice Housing Program			
19	(ECHP) (HD 1-40)			
20	AHFC Supplemental Housing Development	2,750,000	2,750,000	
21	Program (HD 1-40)			
22	AHFC Teacher, Health, and Public	2,250,000	1,750,000	500,000
23	Safety Professionals Housing (HD 1-40)			
24	* * * * *	* * *	* * *	
25	* * * * * Department of Transport	tation and Public	Facilities * * *	* *
26	* * * * *	* * *	* * *	
27	Alaska Marine Highway System Vessel	20,000,000	20,000,000	
28	Overhaul, Annual Certification and			
29	Shoreside Facilities Rehabilitation			
30	(HD 1-40)			
31	State Equipment Fleet Replacement (HD	25,000,000		25,000,000
32	1-40)			
33	Airport Improvement Program	282,794,340		282,794,340

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3AIAS - Infrastructure State9,200,0004Match (HD 1-40)5Kwethluk Airport22,000,0006Rehabilitation (HD 38)7TSAIA - Terminal Watermain7,906,0008Improvements (HD 1-40)9Adak Airport Aircraft740,460	her
 Match (HD 1-40) Kwethluk Airport 22,000,000 Rehabilitation (HD 38) TSAIA - Terminal Watermain 7,906,000 Improvements (HD 1-40) Adak Airport Aircraft 740,460 	nds
5Kwethluk Airport22,000,0006Rehabilitation (HD 38)7TSAIA - Terminal Watermain7,906,0008Improvements (HD 1-40)9Adak Airport Aircraft740,460	
 6 Rehabilitation (HD 38) 7 TSAIA - Terminal Watermain 7,906,000 8 Improvements (HD 1-40) 9 Adak Airport Aircraft 740,460 	
 7 TSAIA - Terminal Watermain 7,906,000 8 Improvements (HD 1-40) 9 Adak Airport Aircraft 740,460 	
 8 Improvements (HD 1-40) 9 Adak Airport Aircraft 740,460 	
9 Adak Airport Aircraft 740,460	
10 Rescue and Fire Fighting	
11 Vehicle (HD 37)	
12Adak Pavement Markings (HD99,000	
13 37)	
14AIAS: Infrastructure15,000,000	
15 Contingency (HD 1-40)	
16Allakaket Minor Gravel328,000	
17 Resurfacing and Dust	
18Palliative (HD 40)	
19Angoon Airport Right of Way5,500,000	
20 (HD 35)	
21Barrow Pavement Markings71,000	
22 and Crack Seal (HD 40)	
23Bethel Airport Aircraft1,080,000	
24 Rescue and Fire Fighting	
25 Vehicle (HD 38)	
26Buckland Airport10,500,000	
27 Rehabilitation (HD 40)	
28Chalkyitsik Airport8,000,000	
29Reconstruction (HD 6)	
30 Chefornak Grader (HD 38) 355,000	
31Chenega Bay Snow Blower333,000	
32 (HD 32)	
33Chignik Airport Snow371,000	

1		Ар	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Removal Equipment Building				
4	Rehabilitation (HD 37)				
5	Chuathbaluk Grader (HD 38)	372,000			
6	Coldfoot Minor Gravel	328,000			
7	Resurfacing and Dust				
8	Palliative (HD 40)				
9	Cordova Airport Aircraft	1,906,000			
10	Rescue and Fire Fighting,				
11	Broom, Pavement Markings				
12	and Crack Seal (HD 32)				
13	Deadhorse Pavement Markings	71,000			
14	and Crack Seal (HD 40)				
15	Deering Airport Rehab and	16,600,000			
16	Airport Access Road				
17	Construction (HD 40)				
18	Dillingham Pavement	235,000			
19	Markings and Crack Seal (HD				
20	37)				
21	Eek Minor Gravel	328,000			
22	Resurfacing and Dust				
23	Palliative (HD 38)				
24	FIA - Advanced Project	32,619			
25	Design and Planning (HD 1-				
26	40)				
27	FIA - Annual Improvements	358,813			
28	(HD 1-40)				
29	FIA - Environmental (HD 1-	225,102			
30	40)				
31	FIA - Equipment (HD 1-40)	1,382,813			
32	FIA - Facility	130,477			
33	Improvements, Renovations,				

1		A	opropriation	General	Other
2		Allocations	Items	Funds	Funds
3	& Upgrades (HD 1-40)				
4	FIA - Information	112,551			
5	Technology Improvements (HD				
6	1-40)				
7	Fort Yukon Minor Gravel	328,000			
8	Resurfacing and Dust				
9	Palliative (HD 6)				
10	Galena Dump Truck (HD 39)	382,000			
11	Gambell Snow Removal	2,200,000			
12	Equipment Building				
13	Replacement (HD 39)				
14	Golovin Loader (HD 39)	382,000			
15	Huslia Minor Gravel	709,000			
16	Resurfacing, Dust				
17	Palliative and Dozer				
18	Replacement (HD 39)				
19	Hydaburg Seaplane Base	1,000,000			
20	Rehabilitation (HD 36)				
21	Ketchikan Pavement Markings	188,000			
22	(HD 36)				
23	Ketchikan Seaplane Base	3,000,000			
24	Haulout Facility (HD 36)				
25	King Salmon Rehabilitation	8,900,000			
26	(HD 37)				
27	Kodiak Airport	27,000,000			
28	Rehabilitation - Stage 1				
29	(HD 32)				
30	Kotzebue Pavement Markings	71,000			
31	and Crack Seal (HD 40)				
32	Lake Minchumina Loader (HD	387,000			
33	37)				

1		Ар	propriation	General	
2		Allocations	Items	Funds	
3	Little Diomede Helipad	3,000,000			
4	Rehabilitation and Lighting				
5	Replacement (HD 39)				
6	Manley Airport Improvements	4,700,000			
7	(HD 6)				
8	Marshall Airport	11,600,000			
9	Rehabilitation (HD 38)				
10	Mekoryuk Airport	30,882,000			
11	Rehabilitation and Snow				
12	Removal Equipment Building				
13	Replacement (HD 38)				
14	Mountain Village Snow	2,000,000			
15	Removal Equipment Building				
16	Replacement (HD 39)				
17	Nikolai Loader (HD 37)	306,000			
18	Nulato Minor Gravel	709,000			
19	Resurfacing and Dust				
20	Palliative & Dozer				
21	Replacement (HD 39)				
22	Petersburg Obstruction	219,000			
23	Removal (HD 35)				
24	Petersburg Pavement	177,000			
25	Markings and Crack Seal (HD				
26	35)				
27	Petersburg Self Propelled	835,000			
28	Runway Broom (HD 35)				
29	Point Hope Airport Runway	21,700,000			
30	Realignment - Stage 1 & 2				
31	(HD 40)				
32	Sitka Pavement Markings (HD	99,000			
33	35)				

1		AI	opropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Sitka Towed Broom (HD 35)	710,000			
4	Talkeetna Pavement Markings	300,000			
5	and Crack Seal (HD 7-12)				
6	Tanana Minor Gravel	328,000			
7	Resurfacing and Dust				
8	Palliative (HD 6)				
9	Toksook Bay Grader (HD 38)	391,000			
10	TSAIA - Advanced Project	743,721			
11	Design and Planning (HD 1-				
12	40)				
13	TSAIA - Airfield Pavement	29,084,751			
14	Reconstruction &				
15	Maintenance (HD 1-40)				
16	TSAIA - Annual Improvements	939,437			
17	(HD 1-40)				
18	TSAIA - Environmental	130,477			
19	Projects (HD 1-40)				
20	TSAIA - Equipment (HD 1-40)	4,251,286			
21	TSAIA - Facility	1,435,251			
22	Improvements, Renovations,				
23	& Upgrades (HD 1-40)				
24	TSAIA - Information	1,252,582			
25	Technology Improvements (HD				
26	1-40)				
27	TSAIA: Airport Facility	1,000,000			
28	Roof Replacement (HD 1-40)				
29	TSAIA: Airport Roadway	1,000,000			
30	Improvements (HD 1-40)				
31	TSAIA: Communications	400,000			
32	Upgrade (HD 1-40)				
33	TSAIA: Improve Airport	5,388,000			

12AllocationsItemsFundsFunds3Drainage (HD 1-40)1,800,0001,800,0001,800,0005Installation (ADA) (HD 1-4001,800,0001,800,000640099,0001,800,0001,800,0007Unalaska Airport Ramp and 8,300,0008,300,0001,800,0001,800,0008Taxiway Repaving (HD 37)99,0001,800,0001,800,0009Unalaska Pavement Markings99,0001,800,0001,800,00010(HD 37)1,900,0001,900,0001,900,00012and Crack Scal (HD 9)355,0001,900,0001,900,00013Wrangell Pavement Markings284,0001,900,0001,900,00014(HD 36)355,0001,900,0001,900,00015Fvderal Program Match1,7600,0008,100,0001,910,00016Federal-Aid Aviation State1,7600,0001,910,0001,910,00017(HD 1-40)1,300,0001,910,0001,910,00018Federal-Aid Highway State70,200,00059,800,574130,57459,670,00019Federal-Rinergency Projects1,000,0001,910,000,0001,910,000,0001,910,000,00019(HD 1-40)1,900,000,0001,910,000,0001,910,000,0001,910,000,00019Federal Trunsi2,6570,0001,910,000,0001,910,000,00010(HD 1-40)1,910,000,0001,910,000,0001,910,000,00019(HD 1-40)1,910,000,000<	1		Α	ppropriation	General	Other
4 TSAIA: Visual Paging System 1,800,000 5 Installation (ADA) (HD 1- 6 40) 7 Unalaska Airport Ramp and 8,300,000 8 Taxiway Repaving (HD 37) 9 Unalaska Pavement Markings 99,000 10 (HD 37) 1 11 Valdez Pavement Markings 71,000 12 and Crack Seal (HD 9) 1 13 Wrangell Pavement Markings 191,000 14 (HD 36) 355,000 15 Wrangell Truck (HD 36) 355,000 16 Yakutat Pavement Markings 284,000 17 (HD 32) 89,100,000 89,100,000 19 Federal Program Match 17,600,000 1 20 Match (HD 1-40) 1 1 21 Federal Program Match 1,300,000 1 22 Match (HD 1-40) 1 1 23 Other Federal Programs 59,800,574 130,574 59,670,000 24 (HD 1-40) 1 1 1 1 1 28 </td <td>2</td> <td></td> <td>Allocations</td> <td>Items</td> <td>Funds</td> <td>Funds</td>	2		Allocations	Items	Funds	Funds
5 Installation (ADA) (HD 1- 6 40) 7 Unalaska Airport Ramp and 8,300,000 8 Taxiway Repaving (HD 37) 9 Unalaska Pavement Markings 99,000 10 (HD 37) 11 Valdez Pavement Markings 71,000 12 and Crack Seal (HD 9) 13 Wrangell Pavement Markings 191,000 14 (HD 36) 15 Wrangell Truck (HD 36) 16 Yakutat Pavement Markings 284,000 17 (HD 32) 18 Federal Program Match 19 Federal-Aid Aviation State 17,600,000 20 Match (HD 1-40) 21 Federal-Aid Aviation State 17,600,000 22 Match (HD 1-40) 23 Other Federal Program Match 1,300,000 24 (HD 1-40) 25 Statewide Federal Programs 59,800,574 130,574 59,670,000 26 Cooperative Reimbursable 15,000,000 130,574 59,670,000 27 Projects (HD 1-40) 2 59,800,574 130,574 59,670,000 28 Federal Emergenc	3	Drainage (HD 1-40)				
6 40) 7 Unalaska Airport Ramp and 8,300,000 8 Taxiway Repaving (HD 37) 9 Unalaska Pavement Markings 99,000 10 (HD 37) 11 Valdez Pavement Markings 71,000 12 and Crack Scal (HD 9) 13 Wrangell Pavement Markings 191,000 14 (HD 36) 15 Wrangell Truck (HD 36) 16 Yakuta Pavement Markings 284,000 17 (HD 32) 18 Federal Program Match 19 Federal Program Match 10 Match (HD 1-40) 11 Federal Program Match 11 Federal Program Match 12 Federal Program Match 13 Watch (HD 1-40) 14 (HD 1-40) 15 Statewide Federal Programs 16 Yakuta Pavement Markings 17 (HD 1-40) 18 Federal Program Match 19 Federal Aid Highway State 70,200,000 1 21 Federal Programs 51 Statewide Federal Programs <td>4</td> <td>TSAIA: Visual Paging System</td> <td>1,800,000</td> <td></td> <td></td> <td></td>	4	TSAIA: Visual Paging System	1,800,000			
7 Unalaska Airport Ramp and Taxiway Repaving (HD 37) 8,300,000 8 Taxiway Repaving (HD 37) 9 Unalaska Pavement Markings 99,000 10 (HD 37) 1 11 Valdez Pavement Markings 71,000 12 and Crack Seal (HD 9) 1 13 Wrangell Pavement Markings 191,000 14 (HD 36) 355,000 15 Wrangell Truck (HD 36) 355,000 16 Yakutat Pavement Markings 284,000 17 (HD 32) 89,100,000 89,100,000 18 Federal Program Match 89,100,000 89,100,000 19 Federal-Aid Aviation State 17,600,000 14 19 Federal-Aid Highway State 70,200,000 14 10 HD 1-40) 1,300,000 14 140 12 Match (HD 1-40) 1,300,000 14 140,000 13 Other Federal Program Match 1,300,000 130,574 130,574 59,670,000 14 (HD 1-40) 140,000 140,000,000 140,000,000 140,000,000 <	5	Installation (ADA) (HD 1-				
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14 (HD 36) 15 Wrangell Truck (HD 36) 355,000 16 Yakutat Pavement Markings 284,000 17 (HD 32) 89,100,000 89,100,000 18 Federal Program Match 89,100,000 89,100,000 19 Federal-Aid Aviation State 17,600,000 14 20 Match (HD 1-40) 14 14 21 Federal-Aid Highway State 70,200,000 14 22 Match (HD 1-40) 1300,000 14 23 Other Federal Program Match 1,300,000 130,574 59,670,000 24 (HD 1-40) 59,800,574 130,574 59,670,000 25 Statewide Federal Programs 59,800,574 130,574 59,670,000 26 Cooperative Reimbursable 15,000,000 15,000,000 14,00	12	and Crack Seal (HD 9)				
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16 Yakutat Pavement Markings 284,000 17 (HD 32) 18 Federal Program Match 89,100,000 19 Federal-Aid Aviation State 17,600,000 20 Match (HD 1-40) 1,200,000 21 Federal-Aid Highway State 70,200,000 22 Match (HD 1-40) 1,300,000 23 Other Federal Program Match 1,300,000 24 (HD 1-40) 59,800,574 130,574 59,670,000 25 Statewide Federal Programs 59,800,574 130,574 59,670,000 26 Cooperative Reimbursable 15,000,000 130,574 59,670,000 27 Projects (HD 1-40) 10,000,000 10,00	14	(HD 36)				
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18 Federal Program Match 89,100,000 89,100,000 19 Federal-Aid Aviation State 17,600,000 20 Match (HD 1-40) 1 21 Federal-Aid Highway State 70,200,000 22 Match (HD 1-40) 1,300,000 23 Other Federal Program Match 1,300,000 24 (HD 1-40) 59,800,574 130,574 59,670,000 25 Statewide Federal Programs 59,800,574 130,574 59,670,000 26 Cooperative Reimbursable 15,000,000 130,574 59,670,000 27 Projects (HD 1-40) 10,000,000	16	Yakutat Pavement Markings	284,000			
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22 Match (HD 1-40) 23 Other Federal Program Match 1,300,000 24 (HD 1-40) 25 Statewide Federal Programs 59,800,574 130,574 59,670,000 26 Cooperative Reimbursable 15,000,000 130,574 59,670,000 27 Projects (HD 1-40) - - - 28 Federal Emergency Projects 10,000,000 - - - - 29 (HD 1-40) -	20					
23 Other Federal Program Match 1,300,000 24 (HD 1-40) 25 Statewide Federal Programs 59,800,574 130,574 59,670,000 26 Cooperative Reimbursable 15,000,000 15,000,000 10,000,000 27 Projects (HD 1-40) 10,000,000 10,000,000 10,000,000 29 (HD 1-40) 26,670,000 10,000,000 30 Federal Transit 26,670,000 10,000,000 31 Administration Grants (HD 1-40) 1-40)	21		70,200,000			
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25 Statewide Federal Programs 59,800,574 130,574 59,670,000 26 Cooperative Reimbursable 15,000,000 15,000,000 15,000,000 27 Projects (HD 1-40) 10,000,000 10,000,000 10,000,000 29 (HD 1-40) 10,000,000 10,000,000 30 Federal Transit 26,670,000 10,000,000 31 Administration Grants (HD 140) 32 1-40) 1-40)	23	Other Federal Program Match	1,300,000			
 26 Cooperative Reimbursable 15,000,000 27 Projects (HD 1-40) 28 Federal Emergency Projects 10,000,000 29 (HD 1-40) 30 Federal Transit 26,670,000 31 Administration Grants (HD 32 1-40) 	24	(HD 1-40)				
27Projects (HD 1-40)28Federal Emergency Projects10,000,00029(HD 1-40)26,670,00030Federal Transit26,670,00031Administration Grants (HD321-40)	25	Statewide Federal Programs		59,800,574	130,574	59,670,000
 Federal Emergency Projects 10,000,000 (HD 1-40) Federal Transit 26,670,000 Administration Grants (HD 1-40) 	26	Cooperative Reimbursable	15,000,000			
29(HD 1-40)30Federal Transit26,670,00031Administration Grants (HD321-40)	27	Projects (HD 1-40)				
30Federal Transit26,670,00031Administration Grants (HD)321-40)	28	Federal Emergency Projects	10,000,000			
31 Administration Grants (HD32 1-40)	29	(HD 1-40)				
32 1-40)		Federal Transit	26,670,000			
		Administration Grants (HD				
33Highway Safety Grants8,130,574		,				
	33	Highway Safety Grants	8,130,574			

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Program (HD 1-40)				
4	Surface Transportation Program	l	669,500,000		669,500,000
5	Statewide Research Program	2,055,832			
6	(HD 1-40)				
7	Sterling Safety Corridor	40,000,000			
8	Improvements, MP 45-58 (HD				
9	29-31)				
10	Urban Planning Program (HD	1,929,082			
11	1-40)				
12	Glenn Highway Incident	1,300,000			
13	Management Traffic				
14	Accommodations (HD 12-28)				
15	Nome Center Creek Road	11,337,591			
16	Rehabilitation (HD 39)				
17	Parks Highway Mile Point	7,823,420			
18	63-128 (Milepost 99 to 163)				
19	Drainage and Culvert				
20	Improvements (HD 10)				
21	Seward Highway Mile Point	1,819,400			
22	14 Railroad Crossing				
23	Reconstruction (HD 12-28)				
24	511 Phone and Web	90,970			
25	Enhancements (HD 33-34)				
26	511 Phone and Web	785,071			
27	Maintenance & Operations				
28	(HD 33-34)				
29	AASHTOWare Implementation	1,482,811			
30	(HD 33-34)				
31	ADA Implementation and	161,927			
32	Compliance Monitoring (HD				
33	33-34)				

1		А	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Air Quality Mobile Source	181,940			
4	Modeling (HD 33-34)				
5	Air Quality Public	181,940			
6	Education (HD 33-34)				
7	Airport Way / South Cushman	10,712,254			
8	Intersection Reconstruction				
9	(HD 1-5)				
10	Akakeek, Ptarmigan, and	272,910			
11	DeLapp Streets (HD 38)				
12	Alaska CARE - Crash Data	54,582			
13	Analysis & Reporting System				
14	(HD 33-34)				
15	American Association of	200,134			
16	State Highway				
17	Transportation Officials				
18	(AASHTO) Technical Program	S			
19	Support (HD 1-40)				
20	Anchorage Metropolitan Area	28,153,418			
21	Transportation Solutions				
22	(AMATS) Community				
23	Transportation Program				
24	(CTP) Allocation (HD 12-28)				
25	Anchorage Metropolitan Area	2,143,768			
26	Transportation Solutions				
27	(AMATS) Congestion				
28	Mitigation Allocation for				
29	Qualifying Air Quality				
30	Projects (HD 12-28)				
31	Anchorage Metropolitan Area	836,594			
32	Transportation Solutions				
33	(AMATS) Transportation				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alternatives (TA)				
4	Allocation (HD 12-28)				
5	Annual Planning Work	8,560,553			
6	Program (HD 33-34)				
7	Bethel Chief Eddie Hoffman	1,819,400			
8	Highway Rehabilitation (HD				
9	38)				
10	Bridge and Tunnel	7,627,900			
11	Inventory, Inspection,				
12	Monitoring, Preservation,				
13	Rehab and Replacement				
14	Program (HD 1-40)				
15	Bridge Management System	454,850			
16	(HD 1-40)				
17	Bridge Scour Monitoring and	864,215			
18	Retrofit Program (HD 1-40)				
19	Central Region ADA	2,274,250			
20	Compliance Project (HD 1-				
21	40)				
22	Central Region Intelligent	682,275			
23	Transportation Systems				
24	(ITS) Repair and Upgrade				
25	Project (HD 1-40)				
26	City of Fairbanks 5th	454,850			
27	Avenue Sidewalk				
28	Improvements (HD 1)				
29	Civil Rights Program (HD 1-	240,000			
30	40)				
31	Committed Measures for the	1,728,430			
32	Fairbanks State				
33	Implementation Plan (SIP)				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	(HD 1-5)				
4	Connected and Autonomous	22,743			
5	Vehicle Planning (HD 33-34)				
6	Cultural Resources Liaison	154,649			
7	(HD 33-34)				
8	Dalton Highway Mile Point	33,658,900			
9	0-10 (Milepost 0-9)				
10	Reconstruction (Livengood				
11	to 9 Mile Hill) -				
12	Construction (HD 6)				
13	Dalton Highway Mile Point	26,836,150			
14	120-136 (Milepost 120-135)				
15	Reconstruction (Pung Creek				
16	to Prospect Creek) -				
17	Construction (HD 40)				
18	Dalton Hwy Mile Point 109-	9,097			
19	145 (Milepost 109-144)				
20	Reconstruction (Old Man				
21	Camp to Jim River Bridge#3)				
22	(HD 1-40)				
23	Design Construct Lease	640,000			
24	Purchase Ferryboats and				
25	Terminals (HD 33-34)				
26	Elliott Highway Milepost	27,291,000			
27	51-63 Rehabilitation (HD 6)				
28	Enhanced Mobility for	318,400			
29	Seniors and Individuals				
30	With Disabilities (HD 33-				
31	34)				
32	eWORX Federal Aid System	90,970			
33	Regulatory Implementation				

1		Ар	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	(HD 33-34)				
4	Fairbanks Air Quality	72,776			
5	Planning Project (HD 1-5)				
6	Fairbanks Area Surface	7,716,256			
7	Transportation (FAST)				
8	Community Transportation				
9	Program (CTP) Allocation				
10	(HD 1-5)				
11	Fairbanks Area Surface	727,760			
12	Transportation (FAST)				
13	Congestion Mitigation and				
14	Air Quality Improvement				
15	(CMAQ) Allocation (HD 1-5)				
16	Ferry Refurbishment (HD 33-	15,351,188			
17	34)				
18	Fleet Condition Survey	400,000			
19	Update (HD 33-34)				
20	Geographic Information	227,425			
21	System Development (HD 1-				
22	40)				
23	Glenn Highway Airport	485,485			
24	Heights to Parks Highway				
25	Rehabilitation (HD 17)				
26	Glenn Highway Hiland Road	670,000			
27	Interchange and Artillery				
28	Road Interchange				
29	Preservation - Design (HD				
30	12-28)				
31	Glenn Highway Mile Point	2,274,250			
32	59-85 (Milepost 66.5 to 92)				
33	Rehabilitation - Design				

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Highway Contingency (HD 1-	25,166,328			
4	40)				
5	Highway Fuel Tax Evasion	90,970			
6	(HD 1-40)				
7	Highway Performance	136,455			
8	Monitoring System (HPMS)				
9	Reporting (HD 1-40)				
10	Highway Safety Improvement	55,600,000			
11	Program (HSIP) (HD 1-40)				
12	Highway Safety Improvement	607,500			
13	Program/Safety Management -				
14	Central Region (HD 12-28)				
15	Highway Safety Improvement	324,000			
16	Program/Safety Management -				
17	Northern Region (HD 1-40)				
18	Highway Safety Improvement	250,058			
19	Program/Safety Management -				
20	Southcoast Region (HD 1-40)				
21	Inter-Island Ferry	430,953			
22	Authority (IFA) Vessel				
23	Refurbishments				
24	Kodiak - Otmeloi Way	4,716,155			
25	Reconstruction (HD 32)				
26	National Highway Institute	318,395			
27	Training (HD 1-40)				
28	Nome Front Street	363,880			
29	Resurfacing (HD 39)				
30	Northern Region ADA	1,591,975			
31	Reconnaissance and				
32	Improvements (HD 1-40)				
33	Northern Region Signal	4,548,500			

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1		Ар	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Interconnect (HD 1-40)				
4	Office of History and	241,071			
5	Archaeology (OHA) Alaska				
6	Heritage Resources Survey/				
7	Integrated Business System				
8	(AHRS/IBS) Development (HI)			
9	1-40)				
10	Parks Highway Mile Post	560,400			
11	206-209 Reconstruction -				
12	Design (HD 6)				
13	Pavement and Bridge	50,943,200			
14	Preservation - Central				
15	Region (HD 1-40)				
16	Pavement and Bridge	51,852,900			
17	Preservation - Northern				
18	Region (HD 1-40)				
19	Pavement and Bridge	13,190,650			
20	Preservation - Southcoast				
21	Region (HD 1-40)				
22	Portage Station	1,770,000			
23	Improvements (HD 28)				
24	Recreational Trails Program	2,261,379			
25	(HD 1-40)				
26	Redoubt Avenue and Smith	400,000			
27	Way Rehabilitation (HD 12-				
28	28)				
29	Richardson Highway Bear	409,365			
30	Creek Bridge #0593				
31	Replacement (HD 9)				
32	Richardson Highway Mile	22,742,500			
33	Point 131-141 (Milepost				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	128-138) Rehabilitation				
4	(Stage 2 of 3) (HD 6)				
5	Richardson Highway Mile	27,291,000			
6	Point 169-176 (Milepost 167				
7	- 173) Reconstruction (HD				
8	9)				
9	Richardson Highway Mile	272,910			
10	Point 68-84 (Milepost 65-				
11	80) Rehabilitation (HD 9)				
12	Road Weather Information	727,440			
13	System (RWIS) (HD 1-40)				
14	Road Weather Information	90,970			
15	System (RWIS) Air Quality				
16	Sensor Operations &				
17	Maintenance (HD 1-5)				
18	Roadway Data Collection (HD	1,091,640			
19	1-40)				
20	Seismic Bridge Retrofit	864,215			
21	Program (HD 1-40)				
22	Seward Highway Mile Point	38,389,340			
23	24-36 (Milepost 25-36)				
24	Rehabilitation Moose Pass				
25	to Sterling Wye (HD 29-31)				
26	Shoreside Facilities	240,000			
27	Condition Survey (HD 1-40)				
28	Small Hydrologic	90,972			
29	Investigations (HD 1-40)				
30	Southcoast Areawide ADA	18,359			
31	Improvements (HD 1-40)				
32	Southcoast Region	136,395			
33	Intelligent Transportation				

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1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Systems (ITS) Repair and				
4	Upgrade Project (HD 1-40)				
5	Statewide Congestion and	3,211,241			
6	Mitigation Air Quality (HD				
7	1-40)				
8	Statewide Functional Class	136,455			
9	Update (HD 1-40)				
10	Statewide Highway Data	909,700			
11	Equipment Acquisition and				
12	Installation (HD 1-40)				
13	Statewide Highway Safety	482,141			
14	Improvement Program Safety				
15	Management (HD 1-40)				
16	Statewide Transportation	454,850			
17	Alternatives Program (TAP)				
18	(HD 1-40)				
19	Steese Highway Mile Point	192,856			
20	122-123 (Milepost 128)				
21	Crooked Creek Bridge				
22	Replacement (HD 6)				
23	Sterling Highway Mile Point	80,963,300			
24	8-25 (Milepost 45-60)				
25	Sunrise Inn to Skilak Lake				
26	Rd JNU Creek Bridge Con (HD				
27	29-31)				
28	Strategic Highway Safety	90,970			
29	Plan (HD 1-40)				
30	Traffic Data Management and	113,713			
31	Reporting System (HD 1-40)				
32	Transportation Asset	1,819,400			
33	Management Program (HD 1-				

1		Α	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	40)				
4	Traveler Information	22,743			
5	Systems Marketing (HD 1-40)				
6	University Avenue Widening	6,549,840			
7	(HD 1-5)				
8	US Geological Survey (USGS)	591,305			
9	Flood Frequency and				
10	Analysis (HD 1-40)				
11	Vine Road Improvements	7,732,450			
12	Knik-Goosebay Road to				
13	Hollywood Blvd (HD 7-12)				
14	Weigh-In-Motion Maintenance	454,850			
15	& Operations (HD 1-40)				
16	Whittier Tunnel:	4,093,650			
17	Maintenance and Operations				
18	(HD 7-12)				
19	Winter Trail Marking (HD 1-	773,245			
20	40)				
21		* * * * *	* * * * *		
22	* * * *	* University of	f Alaska * * * * *	:	
23		* * * * *	* * * * *		
24	Seward Marine Center Research V	Vessel	94,400,000		94,400,000
25	Infrastructure (HD 29-31)				
26	Emerging Energy Opportunities for	or	2,500,000	2,500,000	
27	Alaska (HD 1-40)				
28		* * * * * *	* * * *		
29	*	* * * * Judicia	ıry * * * * *		
30		* * * * * *	* * * *		
31	Deferred Maintenance Projects (D	OT /	3,820,000	3,820,000	
32	DOA / DMVA Maintained) (HD	1-40)			
33	Court Security Projects (HD 1-40)	1	1,130,000	1,130,000	

1	Α	Appropriation		Other
2	Allocations	Items	Funds	Funds
3	Justice Technology Upgrades and	3,917,300	3,917,300	
4	Courtroom Modernization (HD 1-40)			
5	Planning and Design for Court	980,000	980,000	
6	Facilities - Bethel and Palmer (HD 38)			
7	(SECTION 2 OF THIS ACT BEG	INS ON THE N	EXT PAGE)	

1	1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of				
2	this Act.				
3	Funding Source Amount				
4	Depart	ment of Administration			
5	1002	Federal Receipts	1,130,000		
6	1004	Unrestricted General Fund Receipts	500,000		
7	*** T	otal Agency Funding ***	1,630,000		
8	Depart	ment of Commerce, Community and Economic Developm	ent		
9	1002	Federal Receipts	23,750,000		
10	1003	General Fund Match	5,565,000		
11	1004	Unrestricted General Fund Receipts	7,700,000		
12	1018	Exxon Valdez Oil Spill TrustCivil	16,117,135		
13	1169	Power Cost Equalization Endowment Fund Earnings	10,000,000		
14	1210	Renewable Energy Grant Fund	15,000,000		
15	*** T	otal Agency Funding ***	78,132,135		
16	6 Department of Corrections				
17	1004	Unrestricted General Fund Receipts	5,900,000		
18	*** T	otal Agency Funding ***	5,900,000		
19	Depart	ment of Environmental Conservation			
20	1002	Federal Receipts	57,934,800		
21	1003	General Fund Match	19,500,000		
22	1018	Exxon Valdez Oil Spill TrustCivil	658,432		
23	1075	Alaska Clean Water Fund	1,000,000		
24	1100	Alaska Drinking Water Fund	2,900,000		
25	1108	Statutory Designated Program Receipts	500,000		
26	1265	COVID-19 Federal	650,000		
27	*** T	otal Agency Funding ***	83,143,232		
28	Depart	ment of Fish and Game			
29	1002	Federal Receipts	14,800,000		
30	1004	Unrestricted General Fund Receipts	5,650,000		
31	1018	Exxon Valdez Oil Spill TrustCivil	8,097,616		

1	1024	Fish and Game Fund	750,000	
2	1108	Statutory Designated Program Receipts	250,000	
3	*** T	otal Agency Funding ***	29,547,616	
4	Office	of the Governor		
5	1197	Alaska Capital Income Fund	23,880,000	
6	*** T	otal Agency Funding ***	23,880,000	
7	Health			
8	1002	Federal Receipts	22,800,000	
9	1003	General Fund Match	500,000	
10	1004	Unrestricted General Fund Receipts	8,700,000	
11	*** T	otal Agency Funding ***	32,000,000	
12	Depart	ment of Military and Veterans Affairs		
13	1002	Federal Receipts	22,600,000	
14	1003	General Fund Match	150,000	
15	1004	Unrestricted General Fund Receipts	2,270,000	
16	*** T	otal Agency Funding ***	25,020,000	
17	7 Department of Natural Resources			
18	1002	Federal Receipts	16,500,000	
19	1003	General Fund Match	2,550,000	
20	1004	Unrestricted General Fund Receipts	7,788,000	
21	1018	Exxon Valdez Oil Spill TrustCivil	5,418,096	
22	1153	State Land Disposal Income Fund	500,000	
23	*** T	otal Agency Funding ***	32,756,096	
24	24 Department of Public Safety			
25	1002	Federal Receipts	2,138,000	
26	1003	General Fund Match	3,586,300	
27	1004	Unrestricted General Fund Receipts	12,980,000	
28	*** T	otal Agency Funding ***	18,704,300	
29	Depart	ment of Revenue		
30	1002	Federal Receipts	17,200,000	
31	1004	Unrestricted General Fund Receipts	1,500,000	

1	1108	Statutory Designated Program Receipts	500,000
2	1139	Alaska Housing Finance Corporation Dividend	10,400,000
3	*** Te	otal Agency Funding ***	29,600,000
4	Depart	ment of Transportation and Public Facilities	
5	1002	Federal Receipts	983,203,310
6	1003	General Fund Match	89,100,000
7	1004	Unrestricted General Fund Receipts	130,574
8	1026	Highways Equipment Working Capital Fund	25,000,000
9	1027	International Airports Revenue Fund	18,017,309
10	1076	Alaska Marine Highway System Fund	20,000,000
11	1108	Statutory Designated Program Receipts	10,000,000
12	1112	International Airports Construction Fund	743,721
13	*** To	otal Agency Funding ***	1,146,194,914
14	Univers	sity of Alaska	
15	1002	Federal Receipts	94,400,000
16	1004	Unrestricted General Fund Receipts	2,500,000
17	*** Te	otal Agency Funding ***	96,900,000
18	Judicia	ry	
19	1004	Unrestricted General Fund Receipts	6,027,300
20	1197	Alaska Capital Income Fund	3,820,000
21	*** Te	otal Agency Funding ***	9,847,300
22	* * * *	* Total Budget * * * * *	1,613,255,593
23		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of				
2	this Act.				
3	Fundi	ng Source	Amount		
4	Unrest	ricted General			
5	1003	General Fund Match	120,951,300		
6	1004	Unrestricted General Fund Receipts	61,645,874		
7	1139	Alaska Housing Finance Corporation Dividend	10,400,000		
8	*** T	otal Unrestricted General ***	192,997,174		
9	Designa	ated General			
10	1076	Alaska Marine Highway System Fund	20,000,000		
11	1153	State Land Disposal Income Fund	500,000		
12	1169	Power Cost Equalization Endowment Fund Earnings	10,000,000		
13	1197	Alaska Capital Income Fund	27,700,000		
14	1210	Renewable Energy Grant Fund	15,000,000		
15	*** Te	otal Designated General ***	73,200,000		
16	6 Other Non-Duplicated				
17	1018	Exxon Valdez Oil Spill TrustCivil	30,291,279		
18	1024	Fish and Game Fund	750,000		
19	1027	International Airports Revenue Fund	18,017,309		
20	1108	Statutory Designated Program Receipts	11,250,000		
21	*** Te	otal Other Non-Duplicated ***	60,308,588		
22	Federa	l Receipts			
23	1002	Federal Receipts	1,256,456,110		
24	1265	COVID-19 Federal	650,000		
25	*** To	otal Federal Receipts ***	1,257,106,110		
26	Other Duplicated				
27	1026	Highways Equipment Working Capital Fund	25,000,000		
28	1075	Alaska Clean Water Fund	1,000,000		
29	1100	Alaska Drinking Water Fund	2,900,000		
30	1112	International Airports Construction Fund	743,721		
31	*** T	*** Total Other Duplicated *** 29,643,721			

* Sec. 4. The following appropriation items are for capital projects and grants from the
general fund or other funds as set out in section 5 of this Act by funding source to the
agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
noted.

5 Appropriation General Other 6 Allocations Items Funds Funds * * * * * * * * * * 7 8 * * * * * Department of Commerce, Community and Economic Development * * * * * * * * * * * * * * 9 10 Alaska Energy Authority - Electrical 1.500.000 1.500.000 11 Vehicle Infrastructure Plan (HD 1-40) Grants to Named Recipients (AS 12 13 37.05.316) 14 Prince William Sound Science Center & 5,950,000 5,950,000 15 **Technology Institute Facilities** 16 Replacement and Associated Debt (HD 17 32) * * * * * * * * * * 18 * * * * * Department of Corrections * * * * * 19 * * * * * * * * * * 20 21 Suicide Prevention Barriers (HD 1-40) 750.000 750,000 * * * * * * * * * * 22 * * * * * Office of the Governor * * * * * 23 * * * * * * * * * * 24 25 Elections Security Under the Help 1.250.000 1,250,000 America Vote Act (HD 1-40) 26 * * * * * * * * * * 27 28 * * * * * Health and Social Services * * * * * * * * * * * * * * * 29 30 Office of Children's Services Lease 1.000.000 640,000 360,000 31 Expansion or Relocation (HD 7-12)

1	Α	Appropriation		Other
2	Allocations	Items	Funds	Funds
3	* * * *	* * * * *		
4	* * * * * Department of Nat	ural Resources *	* * * *	
5	* * * *	* * * * *		
6	National Historic Preservation Fund	200,000	200,000	
7	(HD 1-40)			
8	(SECTION 5 OF THIS ACT BEG	INS ON THE NE	EXT PAGE)	

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of			
2	this Act.			
3	Fundir	ng Source	Amount	
4	Departr	nent of Commerce, Community and Economic Development		
5	1004	Unrestricted General Fund Receipts	1,500,000	
6	1018	Exxon Valdez Oil Spill TrustCivil	5,950,000	
7	*** To	otal Agency Funding ***	7,450,000	
8	Departi	nent of Corrections		
9	1004	Unrestricted General Fund Receipts	750,000	
10	*** To	otal Agency Funding ***	750,000	
11	Office of the Governor			
12	1185	Election Fund	1,250,000	
13	*** To	otal Agency Funding ***	1,250,000	
14	4 Health and Social Services			
15	1002	Federal Receipts	360,000	
16	1004	Unrestricted General Fund Receipts	640,000	
17	*** To	otal Agency Funding ***	1,000,000	
18	8 Department of Natural Resources			
19	1003	General Fund Match	200,000	
20	*** To	otal Agency Funding ***	200,000	
21	* * * * *	* Total Budget * * * * *	10,650,000	
22		(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of		
2	this Act.		
3	Funding Source Amou		
4	Unrestricted General		
5	1003	General Fund Match	200,000
6	1004	Unrestricted General Fund Receipts	2,890,000
7	*** T	otal Unrestricted General ***	3,090,000
8	Other Non-Duplicated		
9	1018	Exxon Valdez Oil Spill TrustCivil	5,950,000
10	*** T	otal Other Non-Duplicated ***	5,950,000
11	Federal Receipts		
12	1002	Federal Receipts	360,000
13	*** T	otal Federal Receipts ***	360,000
14	Other Duplicated		
15	1185	Election Fund	1,250,000
16	*** T	otal Other Duplicated ***	1,250,000
17	7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* Sec. 8. INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* Sec. 9. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by June 30, 2022, estimated to be \$13,800,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The amount of interest earned on funds from the 2016 Volkswagen Settlement environmental mitigation trust, estimated to be \$400,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for activities related to the Volkswagen Settlement.

* Sec. 11. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Family and Community Services for the purposes stated below:

(1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), ch.
38, SLA 2015, and sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social

1 Services, Fairbanks virology laboratory completion), for completion of the Fairbanks virology 2 laboratory; (2) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(a), 3 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, 4 5 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes; 6 7 (3) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page 8 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal, 9 repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance -10 \$2,210,830), for deferred maintenance at the Juneau Pioneer Home; (4) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(a), 11 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, 12 13 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance, 14 renovation, repair, and equipment for Alaska Pioneers' Homes; 15 (5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred 16 17 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred 18 maintenance - \$33,700), for deferred maintenance at the Fairbanks Youth Facility; 19 (6) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, 20 lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred 21 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred 22 maintenance - \$1,249,300), for deferred maintenance at the McLaughlin Youth Center; 23 (7) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, 24 lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred 25 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -26 \$189,800), for deferred maintenance at the Nome Youth Facility; 27 (8) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and 28 allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes 29 deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred 30 maintenance - \$974,200), for deferred maintenance at the Sitka Pioneer Home; 31 (9) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a),

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ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,
 renovation, repair, and equipment for Alaska Pioneers' Homes;
 (10) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health
 and Social Services, Office of Children Services safety enhancements to offices, facilities and

and Social Services, Office of Children Services safety enhancements to offices, facilities and equipment - \$94,800), for safety enhancements to offices, facilities, and equipment for the office of children's services;

(11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred maintenance - \$344,610), for deferred maintenance at the Fairbanks Youth Facility;

(12) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
lines 13 - 15 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance - \$532,188), for deferred maintenance at the Johnson Youth Center;

(13) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred maintenance - \$1,013,654), for deferred maintenance at the McLaughlin Youth Center;

(14) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance - \$726,354), for deferred maintenance at the Nome Youth Facility;

(15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Alaska Veterans and Pioneer Home deferred maintenance - \$294,412), for deferred maintenance at the Alaska Veterans and Pioneers Home;

(16) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred
maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred

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maintenance - \$709,754), for deferred maintenance at the Fairbanks Pioneer Home;

(17) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance - \$277,140), for deferred maintenance at the Juneau Pioneer Home;

(18) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred maintenance - \$2,214,685), for deferred maintenance at the Ketchikan Pioneer Home;

(19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment - \$1,416,845), for non-pioneer home deferred maintenance, renovation, repair, and equipment;

(20) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment - \$1,417,500), for pioneer homes deferred maintenance, renovation, repair, and equipment;

(21) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and Social Services, Office of Children's Services safety and support enhancements - \$1,239,352), for safety and support enhancements for the office of children's services;

(22) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and Social Services, pioneer homes renovations and repair - \$1,000,000), for renovations and repair to pioneer homes;

(23) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan -\$1,619,264), for Alaska Psychiatric Institute projects to comply with the corrective action plan;

27 (24) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and
28 Social Services, Anchorage Pioneer Home renovation - \$2,080,000), for renovation at the
29 Anchorage Pioneer Home;

30 (25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
31 lines 16 - 18 (Department of Health and Social Services, pioneer homes facility

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improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500), for HVAC intake damper assembly at the Ketchikan Pioneer Home;

(26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
lines 19 - 20 (Department of Health and Social Services, pioneer homes facility improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000),
for replacement of the roof at the Palmer Alaska Veterans and Pioneers Home;

(27) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73, lines 21 - 23 (Department of Health and Social Services, pioneer homes facility improvements, Palmer Alaska Veterans and Pioneer Home safety fencing - \$61,200), for safety fencing at the Palmer Alaska Veterans and Pioneers Home;

(28) sec. 8, ch. 1. SSSLA 2021, page 73, line 15, and allocated on page 73, lines 24 - 26 (Department of Health and Social Services, pioneer homes facility improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000), for an ADA-compliant courtyard at the Juneau Pioneer Home.

* Sec. 12. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of stateowned vessels and aircraft received by the Department of Fish and Game during the fiscal year ending June 30, 2023, estimated to be \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

* Sec. 13. DEPARTMENT OF HEALTH. The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Health for the purposes stated below:

 (1) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and Social Services, Medicaid management information system completion - \$12,040,900), for Medicaid management information system completion;

(2) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services, health care services, statewide electronic health information exchange system - \$23,947,500), for a statewide electronic health information exchange system;

(3) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services, health care services, statewide electronic health information exchange system - \$2,727,500), for a statewide electronic health information exchange system;

(4) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(b),

1 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, 2 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers' 3 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the 4 department; 5 (5) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health 6 and Social Services, electronic health record incentive payments - \$36,518,800), for electronic 7 health record incentive payments; 8 (6) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec. 9 21(j)(45), ch. 1, TSSLA 2017 (Department of Health and Social Services, Medicaid 10 management information system completion), for Medicaid management information system 11 completion; (7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health 12 13 and Social Services, senior and disability services system upgrade - \$2,700,000), for senior 14 and disabilities services system upgrade; 15 (8) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4 16 (Department of Health and Social Services, state improvements to health information gateway 17 - \$3,641,400), for state improvements to health information gateway; 18 (9) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and 19 Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000), for 20 mental health: deferred maintenance and accessibility improvements; 21 (10) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(b), 22 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for facilities of the department other than Alaska Pioneers' 23 24 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the 25 department; 26 (11) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and 27 Social Services, electronic health record incentive payments - \$30,187,500), for electronic 28 health record incentive payments; 29 (12) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health 30 and Social Services, master client index, state interface improvements to the health 31 information and direct secure messaging gateway - \$5,749,700), for master client index, state CSSB 164(FIN) -40-New Text Underlined [DELETED TEXT BRACKETED]

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28 29 interface improvements to the health information, and direct secure messaging gateway;

(13) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec.
16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for facilities of the department other than Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the department;

(14) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec.
34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs), for competitive grants for chronic inebriate anti-recidivism treatment programs;

(15) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec. 34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home modification and upgrades to retain housing), for mental health: home modification and upgrades to retain housing;

(16) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3),ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services match for code blue project), for emergency medical services match for the code blue project;

(17) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health and Social Services, MH essential program equipment - \$500,000), for mental health: essential program equipment;

(18) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 12 - 13 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for mental health: home modification and upgrades to retain housing;

(19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), for emergency medical services match for the code blue project;

(20) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health and Social Services, health information exchange providers incentive program - \$4,080,000), for the health information exchange providers incentive program;

30 (21) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3
31 (Department of Health and Social Services, Office of Civil Rights remediation completion -

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\$2,773,980), for remediation completion for the office of civil rights;

(22) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social Services, capital costs related to the implementation of Medicaid reform, including modifications to the Medicaid Management Information System, grants to connect providers to the health information exchange, and development of a health information infrastructure plan - \$10,448,000), for capital costs related to the implementation of Medicaid reform, including modifications to the Medicaid Management Information System, grants to connect providers to the health information exchange, and development of a health information of Medicaid reform, including modifications to the Medicaid Management Information System, grants to connect providers to the health information exchange, and development of a health information infrastructure plan;

(23) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health and Social Services, MH deferred maintenance and accessibility improvements - \$250,000), for mental health: deferred maintenance and accessibility improvements;

(24) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for mental health: home modification and upgrades to retain housing;

(25) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), for emergency medical services match for the code blue project;

(26) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health and Social Services, statewide electronic health information exchange system - \$7,628,548), for the statewide electronic health information exchange system;

(27) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health and Social Services, MH essential program equipment - \$500,000), for mental health: essential program equipment;

(28) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for mental health: home modification and upgrades to retain housing;

(29) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's resource for integrated eligibility services enhancement - \$36,786,502), for Alaska's resource for integrated eligibility services enhancement;

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(30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid
Management Information System upgrade - \$4,692,000), for upgrade of the Medicaid
Management Information System;

(31) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and disabilities services system upgrade - \$4,712,016), for senior and disabilities services system upgrade;

(32) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), for emergency medical services match for the code blue project;

(33) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and Social Services, substance use disorder service expansion - \$12,000,000), for substance use disorder service expansion;

(34) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000), for mental health: deferred maintenance and accessibility improvements;

(35) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health and Social Services, MH: home modification and upgrades to retain housing - \$300,000), for mental health: home modification and upgrades to retain housing;

(36) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and Social Services, electronic visit verification system implementation - \$4,272,900), for electronic visit verification system implementation;

(37) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and Social Services, MH: assistive technology - \$500,000), for mental health: assistive technology;

(38) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000), for mental health: deferred maintenance and accessibility improvements;

30 (39) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health
31 and Social Services, MH: home modification and upgrades to retain housing - \$750,000), for

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mental health: home modification and upgrades to retain housing;

(40) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and Social Services, MH: assistive technology - \$500,000), for mental health: assistive technology;

(41) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and Social Services, MH deferred maintenance and accessibility improvements - \$500,000), for mental health: deferred maintenance and accessibility improvements;

(42) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and Social Services, MH essential program equipment - \$600,000), for mental health: essential program equipment;

(43) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for mental health: home modification and upgrades to retain housing;

(44) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29, as amended by sec.
34(b)(4), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services match for code blue project), for emergency medical services match for the code blue project;

(45) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and Social Services, health information exchange - \$4,080,908), for the health information exchange;

(46) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), for emergency medical services match for the code blue project;

(47) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and Social Services, Fairbanks Youth Facility - \$18,986,720), for the Fairbanks Youth Facility;

(48) sec. 34(a), ch. 1, SSSLA 2021 (Department of Health and Social
Services, safety improvements and remediation to the Salvation Army Clitheroe Center and
renovating a second site), for safety improvements and remediation to the Salvation Army
Clitheroe Center and renovating a second site.

30 * Sec. 14. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 82,
31 SLA 2006, page 73, lines 24 - 26, is amended to read:

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	WORK DRAFT	WORK DRAFT		32-GS2436\B	
1		APPROPRIATIO	N GENERAL	OTHER	
2		ITEM	S FUND	FUNDS	
3	Medicaid Management	17,911	.600 1,791,200	16,120,400	
4	Information System				
5	Completion and Cyberattack				
6	Mitigation and Response (HD 1-40)				
7	(b) Section 4, ch. 30, SLA 2007	7, page 95, lines 18	- 20, is amended to re	ead:	
8		APPROPRIATION	N GENERAL	OTHER	
9		ITEM	S FUND	FUNDS	
10	Medicaid Management	12,040	900 1,204,100	10,836,800	
11	Information System				
12	Completion and Cyberattack				
13	Mitigation and Response (HD 1-40)				
14	* Sec. 15. DEPARTMENT OF P	UBLIC SAFETY.	The unexpended an	nd unobligated	
15	balances, estimated to be a total o	f \$13,562,768, of	the following appr	opriations are	
16	reappropriated to the Department of P	ublic Safety for Al	aska Public Safety C	Communication	
17	Services:				
18	(1) sec. 4, ch. 7, SLA 2020, page 8, lines 25 - 26 (Department of Military and				
19	Veterans' Affairs, Alaska land mobile radio site refresh, \$24,000,000), estimated balance of				
20	\$6,480,000;				
21	(2) sec. 5, ch. 8, SLA 2020, page 66, lines 13 - 15 (Department of Military and				
22	Veterans' Affairs, Alaska land mobile radio and State of Alaska telecommunications system -				
23	\$5,000,000), estimated balance of \$4,981,270;				
24	(3) sec. 35(a)(1), ch. 1, SSSLA 2021 (Department of Military and Veterans'				
25	Affairs, Alaska land mobile radio system), estimated balance of \$338,785;				
26	(4) sec. 35(a)(2), ch. 1, SSSLA 2021 (Department of Military and Veterans'				
27	Affairs, Alaska land mobile radio system), estimated balance of \$820,204;				
28	(5) sec. 35(a)(3), ch. 1, SSSLA 2021 (Department of Military and Veterans'				
29	Affairs, Alaska land mobile radio system), estimated balance of \$942,509.				
30	* Sec. 16. DEPARTMENT OF TR				
31	unexpended and unobligated general f	und balances, estim	ated to be a total of	\$4,661,302, of	
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WORK DRAFT

the following appropriations are reappropriated to the Department of Transportation and
 Public Facilities for responding to emergency weather conditions and catastrophic events:

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement - \$1,750,000), estimated balance of \$4,462;

(2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187,
lines 17 - 18, as amended by sec. 35(b), ch. 5, FSSLA 2011 and secs. 21(a) and (b), ch. 1,
TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects,
Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

(3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Dalton Highway disaster emergency repairs), estimated balance of \$4,171,180.

* Sec. 17. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state facilities, information technology, and security:

(1) sec. 1, ch. 1, SSSLA 2021, page 15, line 11 (Office of the Governor, commissions/special offices - \$2,555,900);

(2) sec. 1, ch. 1, SSSLA 2021, page 15, line 16 (Office of the Governor, executive operations - \$13,778,300);

(3) sec. 1, ch. 1, SSSLA 2021, page 15, lines 21 - 22 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, SSSLA 2021, page 15, line 26 (Office of the Governor, office of management and budget - \$5,840,400);

(5) sec. 1, ch. 1, SSSLA 2021, page 16, line 6 (Office of the Governor, elections - \$4,232,300); and

26 (6) sec. 1, ch. 1, SSSLA 2021, page 16, line 8 (Office of the Governor, central
27 services cost allocation rates - \$5,000,000).

* Sec. 18. ALASKA LEGISLATURE. The proceeds from the sale of the vacant lot at 1500
W. 31st Ave., Fouts Lot 4A, Anchorage, Alaska, by the Alaska Legislature, Legislative
Council, are appropriated from the general fund to the Alaska Legislature, Legislative
Council, council and subcommittees, for renovation and repair of, technology improvements

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WORK DRAFT

WORK DRAFT

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to, and other necessary projects related to legislative buildings and facilities.

* Sec. 19. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 1, SSSLA 2021, page 39, line 29 (Alaska Legislature, Budget and Audit Committee - \$16,183,900);

(2) sec. 1, ch. 1, SSSLA 2021, page 39, line 33 (Alaska Legislature, Legislative Council - \$22,927,800); and

(3) sec. 1, ch. 1, SSSLA 2021, page 40, line 11 (Alaska Legislature, Legislative Operating Budget - \$28,394,200).

* Sec. 20. LAPSE. (a) The appropriations made in secs. 1, 4, 8(2), 9 - 13, and 15 - 19 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriation made in sec. 8(1) of this Act is for the capitalization of a fund and does not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* Sec. 21. Sections 4 - 6, 14 - 17, and 19 of this Act take effect June 30, 2022.

* Sec. 22. Except as provided in sec. 21 of this Act, this Act takes effect July 1, 2022.