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2022 Legislature - Capital Budget Agency Summary - Senate Structure Senate Finance Committee Substitute for SB164

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Capital							
Administration	23,616.0	-	23,616.0	-	500.0	500.0	-23,116.0 -97.9 %
Community & Economic Dev	4,750.0	7,015.0	11,765.0	1,500.0	13,265.0	14,765.0	3,000.0 25.5 %
Corrections	6,650.0	-	6,650.0	750.0	5,900.0	6,650.0	0.0
Education & Early Dev	22,111.5	-	22,111.5	-	-	-	-22,111.5 -100.0 %
Environmental Conservation	-	19,500.0	19,500.0	-	19,500.0	19,500.0	0.0
Family and Community Services	100.0	-	100.0	-	-	-	-100.0 -100.0 %
Fish and Game	4,150.0	2,500.0	6,650.0	-	5,650.0	5,650.0	-1,000.0 -15.0 %
Governor	-	-	-	850.0	-	850.0	850.0 >999 %
Health	2,540.0	2,600.0	5,140.0	640.0	9,200.0	9,840.0	4,700.0 91.4 %
Military & Veterans Affairs	2,420.0	-	2,420.0	-	2,420.0	2,420.0	0.0
Natural Resources	920.0	9,400.0	10,320.0	200.0	10,338.0	10,538.0	218.0 2.1 %
Public Safety	18,544.6	750.0	19,294.6	-	16,566.3	16,566.3	-2,728.3 -14.1 %
Revenue	-	22,800.0	22,800.0	-	12,400.0	12,400.0	-10,400.0 -45.6 %
Transportation & Facilities	-	90,230.6	90,230.6	-	89,230.6	89,230.6	-1,000.0 -1.1 %
University of Alaska	-	2,500.0	2,500.0	-	2,500.0	2,500.0	0.0
Judiciary	4,897.3	1,130.0	6,027.3	-	6,027.3	6,027.3	0.0
Total	90,699.4	158,425.6	249,125.0	3,940.0	193,497.2	197,437.2	-51,687.8 -20.7 %
Statewide Total	90,699.4	158,425.6	249,125.0	3,940.0	193,497.2	197,437.2	-51,687.8 -20.7 %
Funding Summary							
Unrestricted General (UGF)	90,699.4	158,425.6	249,125.0	3,940.0	193,497.2	197,437.2	-51,687.8 -20.7 %

Column Definitions

GovSupT (Governor's Total Supplemental) - Governor's supplementals including fast track and regular supplemental items submitted December 15th 2021, February 1st 2022, February 14th 2022, and April 4th, 2022. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+GovSup4-4]

23GovAmdT (Total Gov Amendments) - Total Governor's amended budget including mental health items. [Gov MH+23GovAmd+GovAmd4-4]

SCS1SupCap (Senate CS 1 Supplemental) - First Senate committee substitute supplemental capital budget items.

SFINCS1 (Senate Finance CS 1) - First Senate Finance committee substitute.