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**2022 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
Senate Finance Committee Substitute for SB164**

Numbers and Language District by Impact
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Agency: Department of Administration

		<u>[1] GovSupT</u>	<u>[2] 23GovAmdT</u>	<u>[3] Gov Total</u>	<u>[4] SCS1SupCap</u>	<u>[5] SFINCS1</u>	<u>[6] SCS1 Total</u>	<u>[6] - [3]</u> <u>Gov Total to SCS1 Total</u>	
AP	Alaska Rural Communications Service (ARCS) FCC License	1,630,000	-	1,630,000	-	1,630,000	1,630,000	0	
	Surrenders and Renewals Update (HD 1-40)								
	1002 Fed Rcpts (Fed)	1,130,000	-	1,130,000	-	1,130,000	1,130,000	0	
	1004 Gen Fund (UGF)	500,000	-	500,000	-	500,000	500,000	0	
AP	Azure Adoption to Assist with Cloud Migration (HD 1-40)	23,116,000	-	23,116,000	-	-	-	-23,116,000	-100.0 %
	1004 Gen Fund (UGF)	23,116,000	-	23,116,000	-	-	-	-23,116,000	-100.0 %
*** Program Totals		24,746,000	-	24,746,000	-	1,630,000	1,630,000	-23,116,000	-93.4 %
*** Agency Totals *****		24,746,000	-	24,746,000	-	1,630,000	1,630,000	-23,116,000	-93.4 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	23,616,000	-	23,616,000	-	500,000	500,000	-23,116,000	-97.9 %
	Federal Receipts (Fed)	1,130,000	-	1,130,000	-	1,130,000	1,130,000	0	

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Senate Finance Committee Substitute for SB164

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	-	200,000	200,000	-	200,000	200,000	0	
	1004 Gen Fund (UGF)	-	200,000	200,000	-	200,000	200,000	0	
AP	Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0	
	1210 Ren Energy (DGF)	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0	
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0	
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0	
	1169 PCE Endow (DGF)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0	
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	-	13,000,000	13,000,000	-	13,000,000	13,000,000	0	
	1002 Fed Rcpts (Fed)	-	7,500,000	7,500,000	-	7,500,000	7,500,000	0	
	1003 GF/Match (UGF)	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0	
AP	Alaska Energy Authority - Volkswagen Settlement (HD 1-40)	-	400,000	400,000	-	400,000	400,000	0	
	1108 Stat Desig (Other)	-	400,000	400,000	-	400,000	400,000	0	
AP	City of Palmer Wastewater Treatment Plant Improvements - Phase II (HD 7-12)	-	6,900,000	6,900,000	-	-	-	-6,900,000	-100.0 %
	1269 CSLFRF (Fed)	-	6,900,000	6,900,000	-	-	-	-6,900,000	-100.0 %
AP	Community Block Grants (HD 1-40)	-	6,315,000	6,315,000	-	6,315,000	6,315,000	0	
	1002 Fed Rcpts (Fed)	-	6,250,000	6,250,000	-	6,250,000	6,250,000	0	
	1003 GF/Match (UGF)	-	65,000	65,000	-	65,000	65,000	0	
AP	Alaska Mariculture Alliance -- Economic Recovery Mariculture Incentive Grant Program (HD 1-40)	-	25,000,000	25,000,000	-	-	-	-25,000,000	-100.0 %
	1269 CSLFRF (Fed)	-	25,000,000	25,000,000	-	-	-	-25,000,000	-100.0 %
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	-	13,800,000	13,800,000	-	13,800,000	13,800,000	0	
	1063 NPR Fund (Fed)	-	13,800,000	13,800,000	-	13,800,000	13,800,000	0	
AP	Alaska Energy Authority - Electrical Vehicle Infrastructure Plan (HD 1-40)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	0	
	1004 Gen Fund (UGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Agency: Department of Commerce, Community and Economic Development

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Alaska Energy Authority - Strategic Plan for Railbelt Assets (HD 1-40)	2,500,000	-	2,500,000	-	1,500,000	1,500,000	-1,000,000	-40.0 %
	1004 Gen Fund (UGF)	2,500,000	-	2,500,000	-	1,500,000	1,500,000	-1,000,000	-40.0 %
AP	Replace Alcohol Licensing Database (HD 1-40)	750,000	-	750,000	-	750,000	750,000	0	
	1004 Gen Fund (UGF)	750,000	-	750,000	-	750,000	750,000	0	
AP	Alaska SeaLife Center Facilities Project (HD 29-31)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0	
	1018 EVOS Civil (Other)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0	
AP	Alutiiq Museum & Archaeological Repository (HD 32)	7,339,450	-	7,339,450	-	7,339,450	7,339,450	0	
	1018 EVOS Civil (Other)	7,339,450	-	7,339,450	-	7,339,450	7,339,450	0	
AP	Chugach Region Archaeological Repository (HD 12-28)	6,277,685	-	6,277,685	-	6,277,685	6,277,685	0	
	1018 EVOS Civil (Other)	6,277,685	-	6,277,685	-	6,277,685	6,277,685	0	
*** Program Totals		20,867,135	100,615,000	121,482,135	1,500,000	87,082,135	88,582,135	-32,900,000	-27.1 %
Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Travel Industry Association (HD 1-40)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0	
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000	5,000,000	>999 %
	1269 CSLFRF (Fed)	-	5,000,000	5,000,000	-	-	-	-5,000,000	-100.0 %
AP	Inter-Island Ferry Authority (HD 33-36)	-	250,000	250,000	-	250,000	250,000	0	
	1004 Gen Fund (UGF)	-	250,000	250,000	-	250,000	250,000	0	
AP	Named Recipient Grant - Voice of the Arctic Inupiat (HD 40)	-	1,000,000	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	Prince William Sound Science Center & Technology Institute Facilities Replacement (HD 32)	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0	
	1018 EVOS Civil (Other)	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0	
*** Program Totals		5,950,000	6,250,000	12,200,000	5,950,000	5,250,000	11,200,000	-1,000,000	-8.2 %
*** Agency Totals *****		26,817,135	106,865,000	133,682,135	7,450,000	92,332,135	99,782,135	-33,900,000	-25.4 %

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Agency: Department of Commerce, Community and Economic Development

	[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3]
							Gov Total to SCS1 Total
*** Agency Totals ***** (continued)							

Funding Summary

Unrestricted General (UGF)	4,750,000	7,015,000	11,765,000	1,500,000	13,265,000	14,765,000	3,000,000	25.5 %
Designated General (DGF)	-	25,000,000	25,000,000	-	25,000,000	25,000,000	0	
Other State Funds (Other)	22,067,135	400,000	22,467,135	5,950,000	16,517,135	22,467,135	0	
Federal Receipts (Fed)	-	74,450,000	74,450,000	-	37,550,000	37,550,000	-36,900,000	-49.6 %

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Agency: Department of Corrections

		<u>[1]</u> <u>GovSupT</u>	<u>[2]</u> <u>23GovAmdT</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS1SupCap</u>	<u>[5]</u> <u>SFINCS1</u>	<u>[6]</u> <u>SCS1 Total</u>	<u>[6] - [3]</u> <u>Gov Total to SCS1 Total</u>
AP	Hiland Mountain Intake Administration Project (HD 12-28)	3,200,000	-	3,200,000	-	3,200,000	3,200,000	0
	1004 Gen Fund (UGF)	3,200,000	-	3,200,000	-	3,200,000	3,200,000	0
AP	Statewide Backup Power System Evaluation and Upgrade Program (HD 1-40)	350,000	-	350,000	-	350,000	350,000	0
	1004 Gen Fund (UGF)	350,000	-	350,000	-	350,000	350,000	0
AP	Yukon Kuskokwim Correctional Center Recreational Area Renovations (HD 38)	2,350,000	-	2,350,000	-	2,350,000	2,350,000	0
	1004 Gen Fund (UGF)	2,350,000	-	2,350,000	-	2,350,000	2,350,000	0
AP	Suicide Prevention Barriers (HD 1-40)	750,000	-	750,000	750,000	-	750,000	0
	1004 Gen Fund (UGF)	750,000	-	750,000	750,000	-	750,000	0
*** Program Totals		6,650,000	-	6,650,000	750,000	5,900,000	6,650,000	0
*** Agency Totals *****		6,650,000	-	6,650,000	750,000	5,900,000	6,650,000	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	6,650,000	-	6,650,000	750,000	5,900,000	6,650,000	0

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Agency: Department of Education and Early Development

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3]	
								Gov Total to SCS1 Total	
School Construction Grant Fund (AS 14.11.005)									
AL	William N. Miller K-12 Memorial School Replacement, Napakiak (HD 38)	54,895,544	-	54,895,544	-	-	-	-54,895,544	-100.0 %
	1004 Gen Fund (UGF)	22,111,544	-	22,111,544	-	-	-	-22,111,544	-100.0 %
	1222 REAA Fund (Other)	32,784,000	-	32,784,000	-	-	-	-32,784,000	-100.0 %
*** Program Totals		54,895,544	-	54,895,544	-	-	-	-54,895,544	-100.0 %
*** Agency Totals *****		54,895,544	-	54,895,544	-	-	-	-54,895,544	-100.0 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	22,111,544	-	22,111,544	-	-	-	-22,111,544	-100.0 %
	Other State Funds (Other)	32,784,000	-	32,784,000	-	-	-	-32,784,000	-100.0 %

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Agency: Department of Environmental Conservation

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1075 Cln Wtr Fd (Other)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	-	2,900,000	2,900,000	-	2,900,000	2,900,000	0
	1100 Drk Wtr Fd (Other)	-	2,900,000	2,900,000	-	2,900,000	2,900,000	0
AP	EVOS Impaired Beaches Project (HD 7-12)	-	658,432	658,432	-	658,432	658,432	0
	1018 EVOS Civil (Other)	-	658,432	658,432	-	658,432	658,432	0
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 1-5)	-	5,684,800	5,684,800	-	5,684,800	5,684,800	0
	1002 Fed Rcpts (Fed)	-	5,684,800	5,684,800	-	5,684,800	5,684,800	0
AP	Alaska Enhanced Air Quality Monitoring (HD 1-40)	-	650,000	650,000	-	650,000	650,000	0
	1265 COVID Fed (Fed)	-	650,000	650,000	-	650,000	650,000	0
*** Program Totals		-	10,893,232	10,893,232	-	10,893,232	10,893,232	0
Village Safe Water and Wastewater Infrastructure Projects								
AL	Village Safe Water and Wastewater Infrastructure Projects - Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	-	28,900,000	28,900,000	-	28,900,000	28,900,000	0
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	-	20,900,000	20,900,000	0
	1003 GF/Match (UGF)	-	7,800,000	7,800,000	-	7,800,000	7,800,000	0
	1108 Stat Desig (Other)	-	200,000	200,000	-	200,000	200,000	0
AL	Village Safe Water and Wastewater Infrastructure Projects - First Time Service Projects (HD 1-40)	-	43,350,000	43,350,000	-	43,350,000	43,350,000	0
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	-	31,350,000	31,350,000	0
	1003 GF/Match (UGF)	-	11,700,000	11,700,000	-	11,700,000	11,700,000	0
	1108 Stat Desig (Other)	-	300,000	300,000	-	300,000	300,000	0
*** Program Totals		-	72,250,000	72,250,000	-	72,250,000	72,250,000	0

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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

	<u>[1]</u> <u>GovSupT</u>	<u>[2]</u> <u>23GovAmdT</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS1SupCap</u>	<u>[5]</u> <u>SFINCS1</u>	<u>[6]</u> <u>SCS1 Total</u>	<u>[6] - [3]</u> <u>Gov Total to SCS1 Total</u>
*** Agency Totals *****	-	83,143,232	83,143,232	-	83,143,232	83,143,232	0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	-	19,500,000	19,500,000	-	19,500,000	19,500,000	0
Other State Funds (Other)	-	5,058,432	5,058,432	-	5,058,432	5,058,432	0
Federal Receipts (Fed)	-	58,584,800	58,584,800	-	58,584,800	58,584,800	0

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Agency: Department of Family and Community Services

		<u>[1]</u> <u>GovSupT</u>	<u>[2]</u> <u>23GovAmdT</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS1SupCap</u>	<u>[5]</u> <u>SFINCS1</u>	<u>[6]</u> <u>SCS1 Total</u>	<u>[6] - [3]</u> <u>Gov Total to SCS1 Total</u>
AP	Reappropriate Capital Projects from Department Health and Social Services to Department of Family and Community Services (HD 1-40)	-	0	0	-	0	0	0
AP	Alaska Psychiatric Institute Wireless Infrastructure Upgrade (HD 12-28)	100,000	-	100,000	-	-	-	-100,000 -100.0 %
	1004 Gen Fund (UGF)	100,000	-	100,000	-	-	-	-100,000 -100.0 %
*** Program Totals		100,000	0	100,000	-	0	0	-100,000 -100.0 %
*** Agency Totals *****		100,000	0	100,000	-	0	0	-100,000 -100.0 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	100,000	-	100,000	-	-	-	-100,000 -100.0 %

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Agency: Department of Fish and Game

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	EVOS Prince William Sound Pollock and Herring Interaction (HD 1-40)	-	4,129,317	4,129,317	-	4,129,317	4,129,317	0	
	1018 EVOS Civil (Other)	-	4,129,317	4,129,317	-	4,129,317	4,129,317	0	
AP	EVOS Gulf Watch Alaska Herring Research and Monitoring (HD 1-40)	-	1,908,299	1,908,299	-	1,908,299	1,908,299	0	
	1018 EVOS Civil (Other)	-	1,908,299	1,908,299	-	1,908,299	1,908,299	0	
AP	EVOS Mariculture - Marine Mammals (HD 1-40)	-	1,660,000	1,660,000	-	1,660,000	1,660,000	0	
	1018 EVOS Civil (Other)	-	1,660,000	1,660,000	-	1,660,000	1,660,000	0	
AP	EVOS Kenai Peninsula Cost Share (HD 29-31)	-	400,000	400,000	-	400,000	400,000	0	
	1018 EVOS Civil (Other)	-	400,000	400,000	-	400,000	400,000	0	
AP	Endangered Species Act (HD 1-40)	-	4,000,000	4,000,000	-	4,000,000	4,000,000	0	
	1002 Fed Rcpts (Fed)	-	1,750,000	1,750,000	-	1,750,000	1,750,000	0	
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0	
	1108 Stat Desig (Other)	-	250,000	250,000	-	250,000	250,000	0	
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	-	500,000	500,000	-	500,000	500,000	0	
	1004 Gen Fund (UGF)	-	500,000	500,000	-	500,000	500,000	0	
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	-	6,400,000	6,400,000	-	6,400,000	6,400,000	0	
	1002 Fed Rcpts (Fed)	-	6,400,000	6,400,000	-	6,400,000	6,400,000	0	
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	-	4,400,000	4,400,000	-	4,400,000	4,400,000	0	
	1002 Fed Rcpts (Fed)	-	4,400,000	4,400,000	-	4,400,000	4,400,000	0	
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	-	2,250,000	2,250,000	0	
	1024 Fish/Game (Other)	-	750,000	750,000	-	750,000	750,000	0	
AP	Proceeds of Sale of State-owned Vessels and Aircrafts (HD 1-40)	150,000	150,000	300,000	-	150,000	150,000	-150,000	-50.0 %
	1005 GF/Prgm (DGF)	150,000	150,000	300,000	-	150,000	150,000	-150,000	-50.0 %
AP	Alaska Marine Salmon Program (HD 1-40)	1,150,000	-	1,150,000	-	1,150,000	1,150,000	0	
	1004 Gen Fund (UGF)	1,150,000	-	1,150,000	-	1,150,000	1,150,000	0	

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Agency: Department of Fish and Game

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Arctic Fisheries (HD 1-40)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	-	-	-	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	Stock Identification of Salmon Harvested in South Peninsula Fisheries (HD 1-40)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0	
*** Program Totals		6,300,000	26,547,616	32,847,616	-	29,697,616	29,697,616	-3,150,000	-9.6 %
*** Agency Totals *****		6,300,000	26,547,616	32,847,616	-	29,697,616	29,697,616	-3,150,000	-9.6 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	4,150,000	2,500,000	6,650,000	-	5,650,000	5,650,000	-1,000,000	-15.0 %
	Designated General (DGF)	150,000	150,000	300,000	-	150,000	150,000	-150,000	-50.0 %
	Other State Funds (Other)	-	9,097,616	9,097,616	-	9,097,616	9,097,616	0	
	Federal Receipts (Fed)	2,000,000	14,800,000	16,800,000	-	14,800,000	14,800,000	-2,000,000	-11.9 %

2022 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
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Numbers and Language District by Impact
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Agency: Office of the Governor

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	-	23,880,000	23,880,000	-	23,880,000	23,880,000	0	
	1197 AK Cap Fnd (DGF)	-	23,880,000	23,880,000	-	23,880,000	23,880,000	0	
AP	Elections Security Under the Help America Vote Act (HD 1-40)	1,250,000	-	1,250,000	1,250,000	-	1,250,000	0	
	1185 Elect Fund (Other)	1,250,000	-	1,250,000	1,250,000	-	1,250,000	0	
AP	Reappropriate For State Facilities, Information Technology, and Security (HD 1-40)	-	-	-	850,000	-	850,000	850,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	850,000	-	850,000	850,000	>999 %
*** Program Totals		1,250,000	23,880,000	25,130,000	2,100,000	23,880,000	25,980,000	850,000	3.4 %
*** Agency Totals *****		1,250,000	23,880,000	25,130,000	2,100,000	23,880,000	25,980,000	850,000	3.4 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	-	-	-	850,000	-	850,000	850,000	>999 %
	Designated General (DGF)	-	23,880,000	23,880,000	-	23,880,000	23,880,000	0	
	Other State Funds (Other)	1,250,000	-	1,250,000	1,250,000	-	1,250,000	0	

2022 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
Senate Finance Committee Substitute for SB164

Numbers and Language
District by Impact

Agency: Health

		<u>[1]</u> <u>GovSupT</u>	<u>[2]</u> <u>23GovAmdT</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS1SupCap</u>	<u>[5]</u> <u>SFINCS1</u>	<u>[6]</u> <u>SCS1 Total</u>	<u>[6] - [3]</u> <u>Gov Total to SCS1 Total</u>	
AP	MH: Assistive Technology (HD 1-40)	-	500,000	500,000	-	-	-	-500,000	-100.0 %
	1037 GF/MH (UGF)	-	500,000	500,000	-	-	-	-500,000	-100.0 %
AP	MH: Essential Program Equipment (HD 1-40)	-	600,000	600,000	-	-	-	-600,000	-100.0 %
	1037 GF/MH (UGF)	-	300,000	300,000	-	-	-	-300,000	-100.0 %
	1092 MHTAAR (Other)	-	300,000	300,000	-	-	-	-300,000	-100.0 %
AP	MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	-	1,150,000	1,150,000	-	-	-	-1,150,000	-100.0 %
	1037 GF/MH (UGF)	-	1,050,000	1,050,000	-	-	-	-1,050,000	-100.0 %
	1092 MHTAAR (Other)	-	100,000	100,000	-	-	-	-100,000	-100.0 %
AP	Division of Public Assistance E-forms and Online Noticing (HD 1-40)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0	
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	-	4,000,000	4,000,000	0	
	1004 Gen Fund (UGF)	-	-	-	-	4,000,000	4,000,000	4,000,000	>999 %
	1269 CSLFRF (Fed)	-	4,000,000	4,000,000	-	-	-	-4,000,000	-100.0 %
AP	Division of Public Assistance Eligibility System Replacement (HD 1-40)	-	23,500,000	23,500,000	-	23,500,000	23,500,000	0	
	1002 Fed Rcpts (Fed)	-	18,800,000	18,800,000	-	18,800,000	18,800,000	0	
	1004 Gen Fund (UGF)	-	-	-	-	4,700,000	4,700,000	4,700,000	>999 %
	1269 CSLFRF (Fed)	-	4,700,000	4,700,000	-	-	-	-4,700,000	-100.0 %
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000	500,000	-	500,000	500,000	0	
	1003 GF/Match (UGF)	-	500,000	500,000	-	500,000	500,000	0	
AP	Health Record Infrastructure Improvements - Coronavirus Capital Projects Fund (HD 1-40)	-	30,000,000	30,000,000	-	-	-	-30,000,000	-100.0 %
	1265 COVID Fed (Fed)	-	30,000,000	30,000,000	-	-	-	-30,000,000	-100.0 %
AP	Reappropriate Capital Projects from Office of the Governor to Department of Health (HD 1-40)	-	0	0	-	0	0	0	
AP	Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)	-	0	0	-	0	0	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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**2022 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
Senate Finance Committee Substitute for SB164**

**Numbers and Language
District by Impact**

Agency: Health

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Information Technology Security Program Assessment (HD 1-40)	1,900,000	-	1,900,000	-	-	-	-1,900,000	-100.0 %
	1004 Gen Fund (UGF)	1,900,000	-	1,900,000	-	-	-	-1,900,000	-100.0 %
AP	Office of Children's Services Lease Expansion or Relocation (HD 7-12)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	0	
	1002 Fed Rcpts (Fed)	360,000	-	360,000	360,000	-	360,000	0	
	1004 Gen Fund (UGF)	640,000	-	640,000	640,000	-	640,000	0	
AP	Scope Change: Medicaid Management Information System Completion AND CYBERATTACK MITIGATION AND RESPONSE (HD 1-40)	0	-	0	0	-	0	0	
AP	MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	-	500,000	500,000	-	-	-	-500,000	-100.0 %
	1037 GF/MH (UGF)	-	250,000	250,000	-	-	-	-250,000	-100.0 %
	1092 MHTAAR (Other)	-	250,000	250,000	-	-	-	-250,000	-100.0 %
*** Program Totals		2,900,000	64,750,000	67,650,000	1,000,000	32,000,000	33,000,000	-34,650,000	-51.2 %
*** Agency Totals *****		2,900,000	64,750,000	67,650,000	1,000,000	32,000,000	33,000,000	-34,650,000	-51.2 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	2,540,000	2,600,000	5,140,000	640,000	9,200,000	9,840,000	4,700,000	91.4 %
	Other State Funds (Other)	-	650,000	650,000	-	0	0	-650,000	-100.0 %
	Federal Receipts (Fed)	360,000	61,500,000	61,860,000	360,000	22,800,000	23,160,000	-38,700,000	-62.6 %

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Project Detail by Agency - Senate Structure
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Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
AP	DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)	-	12,000,000	12,000,000	-	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	-	12,000,000	12,000,000	-	12,000,000	12,000,000	0
AP	Homeland Security State and Local Cybersecurity Grant Program - IIJA Division J, Title VI (HD 1-40)	-	9,000,000	9,000,000	-	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	-	9,000,000	9,000,000	-	9,000,000	9,000,000	0
AP	Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning (HD 12-28)	750,000	-	750,000	-	750,000	750,000	0
	1002 Fed Rcpts (Fed)	600,000	-	600,000	-	600,000	600,000	0
	1003 GF/Match (UGF)	150,000	-	150,000	-	150,000	150,000	0
AP	Construction of a Certified Veterans Cemetery in Fairbanks area (HD 1-5)	3,270,000	-	3,270,000	-	3,270,000	3,270,000	0
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	2,270,000	-	2,270,000	-	2,270,000	2,270,000	0
*** Program Totals		4,020,000	21,000,000	25,020,000	-	25,020,000	25,020,000	0
*** Agency Totals *****		4,020,000	21,000,000	25,020,000	-	25,020,000	25,020,000	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	2,420,000	-	2,420,000	-	2,420,000	2,420,000	0
	Federal Receipts (Fed)	1,600,000	21,000,000	22,600,000	-	22,600,000	22,600,000	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 (HD 40)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0	
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0	
AP	Arctic Strategic Transportation and Resource Project (HD 40)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
AP	Big Eddy EVOS Restoration and Improvements (HD 1-40)	-	4,329,567	4,329,567	-	4,329,567	4,329,567	0	
	1018 EVOS Civil (Other)	-	4,329,567	4,329,567	-	4,329,567	4,329,567	0	
AP	Eagle River Fire Crew Facility - Coronavirus Capital Projects Fund (HD 12-28)	-	13,856,439	13,856,439	-	-	-	-13,856,439	-100.0 %
	1265 COVID Fed (Fed)	-	13,856,439	13,856,439	-	-	-	-13,856,439	-100.0 %
AP	Community Wildfire Defense Grants (HD 1-40)	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0	
	1002 Fed Rcpts (Fed)	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0	
AP	Food Security Agriculture Incentive Grant Program (HD 1-40)	-	25,000,000	25,000,000	-	-	-	-25,000,000	-100.0 %
	1269 CSLFRF (Fed)	-	25,000,000	25,000,000	-	-	-	-25,000,000	-100.0 %
AP	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	-	600,000	600,000	-	600,000	600,000	0	
	1003 GF/Match (UGF)	-	600,000	600,000	-	600,000	600,000	0	
AP	Land Sales - New Subdivision Development (HD 1-40)	-	500,000	500,000	-	500,000	500,000	0	
	1153 State Land (DGF)	-	500,000	500,000	-	500,000	500,000	0	
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	-	4,200,000	4,200,000	-	4,200,000	4,200,000	0	
	1002 Fed Rcpts (Fed)	-	2,600,000	2,600,000	-	2,600,000	2,600,000	0	
	1003 GF/Match (UGF)	-	1,600,000	1,600,000	-	1,600,000	1,600,000	0	
AP	National Historic Preservation Fund (HD 1-40)	200,000	800,000	1,000,000	200,000	800,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	-	600,000	600,000	-	600,000	600,000	0	
	1003 GF/Match (UGF)	200,000	200,000	400,000	200,000	200,000	400,000	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	National Recreational Trails Federal Grant Program (HD 1-40)	-	1,650,000	1,650,000	-	1,650,000	1,650,000	0	
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
	1003 GF/Match (UGF)	-	150,000	150,000	-	150,000	150,000	0	
AP	Potter Marsh Watershed Conservation Project Phase I (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0	
AP	State Park Electronic Fee Stations (HD 1-40)	-	650,000	650,000	-	650,000	650,000	0	
	1004 Gen Fund (UGF)	-	650,000	650,000	-	650,000	650,000	0	
AP	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades (HD 1-40)	-	1,418,000	1,418,000	-	1,418,000	1,418,000	0	
	1004 Gen Fund (UGF)	-	-	-	-	1,418,000	1,418,000	1,418,000	>999 %
	1269 CSLFRF (Fed)	-	1,418,000	1,418,000	-	-	-	-1,418,000	-100.0 %
AP	Fire Crew Vehicle Replacement (HD 1-40)	720,000	-	720,000	-	720,000	720,000	0	
	1004 Gen Fund (UGF)	720,000	-	720,000	-	720,000	720,000	0	
AP	LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region (HD 1-40)	1,088,529	-	1,088,529	-	1,088,529	1,088,529	0	
	1018 EVOS Civil (Other)	1,088,529	-	1,088,529	-	1,088,529	1,088,529	0	
AP	Cook Inlet Petroleum Potential (HD 1-40)	-	1,200,000	1,200,000	-	-	-	-1,200,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,200,000	1,200,000	-	-	-	-1,200,000	-100.0 %
*** Program Totals		2,008,529	71,004,006	73,012,535	200,000	32,756,096	32,956,096	-40,056,439	-54.9 %
*** Agency Totals *****		2,008,529	71,004,006	73,012,535	200,000	32,756,096	32,956,096	-40,056,439	-54.9 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	920,000	9,400,000	10,320,000	200,000	10,338,000	10,538,000	218,000	2.1 %
	Designated General (DGF)	-	500,000	500,000	-	500,000	500,000	0	
	Other State Funds (Other)	1,088,529	4,329,567	5,418,096	-	5,418,096	5,418,096	0	
	Federal Receipts (Fed)	-	56,774,439	56,774,439	-	16,500,000	16,500,000	-40,274,439	-70.9 %

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Numbers and Language
District by Impact

Agency: Department of Public Safety

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Law Enforcement Off Highway Vehicle Replacement (HD 1-40)	-	750,000	750,000	-	750,000	750,000	0	
	1004 Gen Fund (UGF)	-	750,000	750,000	-	750,000	750,000	0	
AP	Marine Fisheries Patrol Improvements (HD 1-40)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0	
AP	Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs (HD 1-40)	-	13,562,768	13,562,768	13,562,768	-	13,562,768	0	
	1255 Reapprops (Other)	-	13,562,768	13,562,768	13,562,768	-	13,562,768	0	
AP	Aircraft Purchase and Replacement (HD 1-40)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0	
	1004 Gen Fund (UGF)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0	
AP	AST Unmanned Aerial System (HD 1-40)	450,000	-	450,000	-	450,000	450,000	0	
	1004 Gen Fund (UGF)	450,000	-	450,000	-	450,000	450,000	0	
AP	AWT Medium-Class Vessel Replacement (HD 1-40)	1,800,000	-	1,800,000	-	1,800,000	1,800,000	0	
	1004 Gen Fund (UGF)	1,800,000	-	1,800,000	-	1,800,000	1,800,000	0	
AP	Body Worn Camera Initiative (HD 1-40)	4,524,300	-	4,524,300	-	4,524,300	4,524,300	0	
	1002 Fed Rcpts (Fed)	938,000	-	938,000	-	938,000	938,000	0	
	1003 GF/Match (UGF)	-	-	-	-	3,586,300	3,586,300	3,586,300	>999 %
	1004 Gen Fund (UGF)	3,586,300	-	3,586,300	-	-	-	-3,586,300	-100.0 %
AP	Mobile and Handheld Radio Replacement (HD 1-40)	3,728,300	-	3,728,300	-	1,000,000	1,000,000	-2,728,300	-73.2 %
	1004 Gen Fund (UGF)	3,728,300	-	3,728,300	-	1,000,000	1,000,000	-2,728,300	-73.2 %
AP	VPSO Law Enforcement Program Support (HD 1-40)	2,980,000	-	2,980,000	-	2,980,000	2,980,000	0	
	1004 Gen Fund (UGF)	2,980,000	-	2,980,000	-	2,980,000	2,980,000	0	
*** Program Totals		19,482,600	15,512,768	34,995,368	13,562,768	18,704,300	32,267,068	-2,728,300	-7.8 %
*** Agency Totals *****		19,482,600	15,512,768	34,995,368	13,562,768	18,704,300	32,267,068	-2,728,300	-7.8 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	18,544,600	750,000	19,294,600	-	16,566,300	16,566,300	-2,728,300	-14.1 %
	Other State Funds (Other)	-	13,562,768	13,562,768	13,562,768	-	13,562,768	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Agency: Department of Public Safety

	<u>[1]</u> GovSupT	<u>[2]</u> 23GovAmdT	<u>[3]</u> Gov Total	<u>[4]</u> SCS1SupCap	<u>[5]</u> SFINCS1	<u>[6]</u> SCS1 Total	<u>[6] - [3]</u> Gov Total to SCS1 Total
*** Agency Totals ***** (continued)							
Federal Receipts (Fed)	938,000	1,200,000	2,138,000	-	2,138,000	2,138,000	0

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Project Detail by Agency - Senate Structure
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Numbers and Language
District by Impact

Agency: Department of Revenue

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Alaska Housing Finance Corporation								
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	-	1,350,000	1,350,000	-	1,350,000	1,350,000	0
	1002 Fed Rcpts (Fed)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	350,000	350,000	-	350,000	350,000	0
AL	MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP) (HD 1-40)	-	500,000	500,000	-	500,000	500,000	0
	1037 GF/MH (UGF)	-	500,000	500,000	-	500,000	500,000	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	AHFC Energy Efficiency Research (HD 1-40)	-	500,000	500,000	-	500,000	500,000	0
	1139 AHFC Div (UGF)	-	500,000	500,000	-	500,000	500,000	0
AP	AHFC Energy Programs Weatherization (HD 1-40)	-	4,800,000	4,800,000	-	4,800,000	4,800,000	0
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	-	1,800,000	1,800,000	-	1,800,000	1,800,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	-	7,500,000	7,500,000	-	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	-	4,750,000	4,750,000	-	4,750,000	4,750,000	0
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	-	4,000,000	4,000,000	0
	1139 AHFC Div (UGF)	-	750,000	750,000	-	750,000	750,000	0
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0

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Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
Alaska Housing Finance Corporation (continued)									
AP	AHFC Supplemental Housing Development Program (HD 1-40)	-	2,750,000	2,750,000	-	2,750,000	2,750,000	0	
	1139 AHFC Div (UGF)	-	2,750,000	2,750,000	-	2,750,000	2,750,000	0	
AP	AHFC Teacher, Health, and Public Safety Professionals Housing (HD 1-40)	-	2,250,000	2,250,000	-	2,250,000	2,250,000	0	
	1108 Stat Desig (Other)	-	500,000	500,000	-	500,000	500,000	0	
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000	-	1,750,000	1,750,000	0	
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	-	3,450,000	3,450,000	-	-	-	-3,450,000	-100.0 %
	1037 GF/MH (UGF)	-	1,750,000	1,750,000	-	-	-	-1,750,000	-100.0 %
	1092 MHTAAR (Other)	-	200,000	200,000	-	-	-	-200,000	-100.0 %
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000	-	-	-	-1,500,000	-100.0 %
AP	MH: AHFC Homeless Assistance Program (HD 1-40)	-	8,100,000	8,100,000	-	-	-	-8,100,000	-100.0 %
	1037 GF/MH (UGF)	-	850,000	850,000	-	-	-	-850,000	-100.0 %
	1092 MHTAAR (Other)	-	950,000	950,000	-	-	-	-950,000	-100.0 %
	1139 AHFC Div (UGF)	-	6,300,000	6,300,000	-	-	-	-6,300,000	-100.0 %
*** Program Totals		-	41,650,000	41,650,000	-	30,100,000	30,100,000	-11,550,000	-27.7 %
*** Agency Totals *****		-	41,650,000	41,650,000	-	30,100,000	30,100,000	-11,550,000	-27.7 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	-	22,800,000	22,800,000	-	12,400,000	12,400,000	-10,400,000	-45.6 %
	Other State Funds (Other)	-	1,650,000	1,650,000	-	500,000	500,000	-1,150,000	-69.7 %
	Federal Receipts (Fed)	-	17,200,000	17,200,000	-	17,200,000	17,200,000	0	

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Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	MH: Coordinated Transportation and Vehicles (HD 1-40)	-	1,300,000	1,300,000	-	-	-	-1,300,000	-100.0 %
	1037 GF/MH (UGF)	-	1,000,000	1,000,000	-	-	-	-1,000,000	-100.0 %
	1092 MHTAAR (Other)	-	300,000	300,000	-	-	-	-300,000	-100.0 %
AP	Alaska Marine Highway System Vessel Overhaul, Annual	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0	
	Certification and Shoreside Facilities Rehabilitation (HD 1-40)								
	1076 Marine Hwy (DGF)	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0	
AP	State Equipment Fleet Replacement (HD 1-40)	-	25,000,000	25,000,000	-	25,000,000	25,000,000	0	
	1026 HwyCapital (Other)	-	25,000,000	25,000,000	-	25,000,000	25,000,000	0	
AP	Reapprop for Emergency Weather & Catastrophic Events (HD 1-40)	4,661,302	-	4,661,302	4,661,302	-	4,661,302	0	
	1255 Reapprops (Other)	4,661,302	-	4,661,302	4,661,302	-	4,661,302	0	
*** Program Totals		4,661,302	46,300,000	50,961,302	4,661,302	45,000,000	49,661,302	-1,300,000	-2.6 %
Airport Improvement Program									
AL	AIAS - Infrastructure State Match (HD 1-40)	-	9,200,000	9,200,000	-	9,200,000	9,200,000	0	
	1027 IntAirport (Other)	-	9,200,000	9,200,000	-	9,200,000	9,200,000	0	
AL	Kwethluk Airport Rehabilitation (HD 38)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0	
	1002 Fed Rcpts (Fed)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0	
AL	TSAIA - Terminal Watermain Improvements (HD 1-40)	-	7,906,000	7,906,000	-	7,906,000	7,906,000	0	
	1002 Fed Rcpts (Fed)	-	7,906,000	7,906,000	-	7,906,000	7,906,000	0	
AL	Adak Airport Aircraft Rescue and Fire Fighting Vehicle (HD 37)	-	740,460	740,460	-	740,460	740,460	0	
	1002 Fed Rcpts (Fed)	-	740,460	740,460	-	740,460	740,460	0	
AL	Adak Pavement Markings (HD 37)	-	99,000	99,000	-	99,000	99,000	0	
	1002 Fed Rcpts (Fed)	-	99,000	99,000	-	99,000	99,000	0	
AL	AIAS: Infrastructure Contingency (HD 1-40)	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0	

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Agency: Department of Transportation and Public Facilities

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Airport Improvement Program (continued)								
AL	Allakaket Minor Gravel Resurfacing and Dust Palliative (HD 40)	-	328,000	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	-	328,000	328,000	-	328,000	328,000	0
AL	Angoon Airport Right of Way (HD 35)	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
AL	Barrow Pavement Markings and Crack Seal (HD 40)	-	71,000	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	-	71,000	71,000	-	71,000	71,000	0
AL	Bethel Airport Aircraft Rescue and Fire Fighting Vehicle (HD 38)	-	1,080,000	1,080,000	-	1,080,000	1,080,000	0
	1002 Fed Rcpts (Fed)	-	1,080,000	1,080,000	-	1,080,000	1,080,000	0
AL	Buckland Airport Rehabilitation (HD 40)	-	10,500,000	10,500,000	-	10,500,000	10,500,000	0
	1002 Fed Rcpts (Fed)	-	10,500,000	10,500,000	-	10,500,000	10,500,000	0
AL	Chalkyitsik Airport Reconstruction (HD 6)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0
AL	Chefornak Grader (HD 38)	-	355,000	355,000	-	355,000	355,000	0
	1002 Fed Rcpts (Fed)	-	355,000	355,000	-	355,000	355,000	0
AL	Chenega Bay Snow Blower (HD 32)	-	333,000	333,000	-	333,000	333,000	0
	1002 Fed Rcpts (Fed)	-	333,000	333,000	-	333,000	333,000	0
AL	Chignik Airport Snow Removal Equipment Building Rehabilitation (HD 37)	-	371,000	371,000	-	371,000	371,000	0
	1002 Fed Rcpts (Fed)	-	371,000	371,000	-	371,000	371,000	0
AL	Chuathbaluk Grader (HD 38)	-	372,000	372,000	-	372,000	372,000	0
	1002 Fed Rcpts (Fed)	-	372,000	372,000	-	372,000	372,000	0
AL	Coldfoot Minor Gravel Resurfacing and Dust Palliative (HD 40)	-	328,000	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	-	328,000	328,000	-	328,000	328,000	0
AL	Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal (HD 32)	-	1,906,000	1,906,000	-	1,906,000	1,906,000	0
	1002 Fed Rcpts (Fed)	-	1,906,000	1,906,000	-	1,906,000	1,906,000	0

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Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)								
AL	Deadhorse Pavement Markings and Crack Seal (HD 40)	-	71,000	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	-	71,000	71,000	-	71,000	71,000	0
AL	Deering Airport Rehab and Airport Access Road Construction (HD 40)	-	16,600,000	16,600,000	-	16,600,000	16,600,000	0
	1002 Fed Rcpts (Fed)	-	16,600,000	16,600,000	-	16,600,000	16,600,000	0
AL	Dillingham Pavement Markings and Crack Seal (HD 37)	-	235,000	235,000	-	235,000	235,000	0
	1002 Fed Rcpts (Fed)	-	235,000	235,000	-	235,000	235,000	0
AL	Eek Minor Gravel Resurfacing and Dust Palliative (HD 38)	-	328,000	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	-	328,000	328,000	-	328,000	328,000	0
AL	FIA - Advanced Project Design and Planning (HD 1-40)	-	32,619	32,619	-	32,619	32,619	0
	1027 IntAirport (Other)	-	32,619	32,619	-	32,619	32,619	0
AL	FIA - Annual Improvements (HD 1-40)	-	358,813	358,813	-	358,813	358,813	0
	1027 IntAirport (Other)	-	358,813	358,813	-	358,813	358,813	0
AL	FIA - Environmental (HD 1-40)	-	225,102	225,102	-	225,102	225,102	0
	1027 IntAirport (Other)	-	225,102	225,102	-	225,102	225,102	0
AL	FIA - Equipment (HD 1-40)	-	1,382,813	1,382,813	-	1,382,813	1,382,813	0
	1002 Fed Rcpts (Fed)	-	1,382,813	1,382,813	-	1,382,813	1,382,813	0
AL	FIA - Facility Improvements, Renovations, & Upgrades (HD 1-40)	-	130,477	130,477	-	130,477	130,477	0
	1027 IntAirport (Other)	-	130,477	130,477	-	130,477	130,477	0
AL	FIA - Information Technology Improvements (HD 1-40)	-	112,551	112,551	-	112,551	112,551	0
	1027 IntAirport (Other)	-	112,551	112,551	-	112,551	112,551	0
AL	Fort Yukon Minor Gravel Resurfacing and Dust Palliative (HD 6)	-	328,000	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	-	328,000	328,000	-	328,000	328,000	0
AL	Galena Dump Truck (HD 39)	-	382,000	382,000	-	382,000	382,000	0
	1002 Fed Rcpts (Fed)	-	382,000	382,000	-	382,000	382,000	0
AL	Gambell Snow Removal Equipment Building Replacement (HD 39)	-	2,200,000	2,200,000	-	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)	-	2,200,000	2,200,000	-	2,200,000	2,200,000	0

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Airport Improvement Program (continued)								
AL	Golovin Loader (HD 39)	-	382,000	382,000	-	382,000	382,000	0
	1002 Fed Rcpts (Fed)	-	382,000	382,000	-	382,000	382,000	0
AL	Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement (HD 39)	-	709,000	709,000	-	709,000	709,000	0
	1002 Fed Rcpts (Fed)	-	709,000	709,000	-	709,000	709,000	0
AL	Hydaburg Seaplane Base Rehabilitation (HD 36)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AL	Ketchikan Pavement Markings (HD 36)	-	188,000	188,000	-	188,000	188,000	0
	1002 Fed Rcpts (Fed)	-	188,000	188,000	-	188,000	188,000	0
AL	Ketchikan Seaplane Base Haulout Facility (HD 36)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
AL	King Salmon Rehabilitation (HD 37)	-	8,900,000	8,900,000	-	8,900,000	8,900,000	0
	1002 Fed Rcpts (Fed)	-	8,900,000	8,900,000	-	8,900,000	8,900,000	0
AL	Kodiak Airport Rehabilitation - Stage 1 (HD 32)	-	27,000,000	27,000,000	-	27,000,000	27,000,000	0
	1002 Fed Rcpts (Fed)	-	27,000,000	27,000,000	-	27,000,000	27,000,000	0
AL	Kotzebue Pavement Markings and Crack Seal (HD 40)	-	71,000	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	-	71,000	71,000	-	71,000	71,000	0
AL	Lake Minchumina Loader (HD 37)	-	387,000	387,000	-	387,000	387,000	0
	1002 Fed Rcpts (Fed)	-	387,000	387,000	-	387,000	387,000	0
AL	Little Diomed Helipad Rehabilitation and Lighting Replacement (HD 39)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
AL	Manley Airport Improvements (HD 6)	-	4,700,000	4,700,000	-	4,700,000	4,700,000	0
	1002 Fed Rcpts (Fed)	-	4,700,000	4,700,000	-	4,700,000	4,700,000	0
AL	Marshall Airport Rehabilitation (HD 38)	-	11,600,000	11,600,000	-	11,600,000	11,600,000	0
	1002 Fed Rcpts (Fed)	-	11,600,000	11,600,000	-	11,600,000	11,600,000	0
AL	Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement (HD 38)	-	30,882,000	30,882,000	-	30,882,000	30,882,000	0
	1002 Fed Rcpts (Fed)	-	30,882,000	30,882,000	-	30,882,000	30,882,000	0

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Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)								
AL	Mountain Village Snow Removal Equipment Building Replacement (HD 39)	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
AL	Nikolai Loader (HD 37)	-	306,000	306,000	-	306,000	306,000	0
	1002 Fed Rcpts (Fed)	-	306,000	306,000	-	306,000	306,000	0
AL	Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement (HD 39)	-	709,000	709,000	-	709,000	709,000	0
	1002 Fed Rcpts (Fed)	-	709,000	709,000	-	709,000	709,000	0
AL	Petersburg Obstruction Removal (HD 35)	-	219,000	219,000	-	219,000	219,000	0
	1002 Fed Rcpts (Fed)	-	219,000	219,000	-	219,000	219,000	0
AL	Petersburg Pavement Markings and Crack Seal (HD 35)	-	177,000	177,000	-	177,000	177,000	0
	1002 Fed Rcpts (Fed)	-	177,000	177,000	-	177,000	177,000	0
AL	Petersburg Self Propelled Runway Broom (HD 35)	-	835,000	835,000	-	835,000	835,000	0
	1002 Fed Rcpts (Fed)	-	835,000	835,000	-	835,000	835,000	0
AL	Point Hope Airport Runway Realignment - Stage 1 & 2 (HD 40)	-	21,700,000	21,700,000	-	21,700,000	21,700,000	0
	1002 Fed Rcpts (Fed)	-	21,700,000	21,700,000	-	21,700,000	21,700,000	0
AL	Sitka Pavement Markings (HD 35)	-	99,000	99,000	-	99,000	99,000	0
	1002 Fed Rcpts (Fed)	-	99,000	99,000	-	99,000	99,000	0
AL	Sitka Towed Broom (HD 35)	-	710,000	710,000	-	710,000	710,000	0
	1002 Fed Rcpts (Fed)	-	710,000	710,000	-	710,000	710,000	0
AL	Talkeetna Pavement Markings and Crack Seal (HD 7-12)	-	300,000	300,000	-	300,000	300,000	0
	1002 Fed Rcpts (Fed)	-	300,000	300,000	-	300,000	300,000	0
AL	Tanana Minor Gravel Resurfacing and Dust Palliative (HD 6)	-	328,000	328,000	-	328,000	328,000	0
	1002 Fed Rcpts (Fed)	-	328,000	328,000	-	328,000	328,000	0
AL	Toksook Bay Grader (HD 38)	-	391,000	391,000	-	391,000	391,000	0
	1002 Fed Rcpts (Fed)	-	391,000	391,000	-	391,000	391,000	0
AL	TSAIA - Advanced Project Design and Planning (HD 1-40)	-	743,721	743,721	-	743,721	743,721	0
	1112 IntAptCons (Other)	-	743,721	743,721	-	743,721	743,721	0

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Agency: Department of Transportation and Public Facilities

		<u>[1]</u> GovSupT	<u>[2]</u> 23GovAmdT	<u>[3]</u> Gov Total	<u>[4]</u> SCS1SupCap	<u>[5]</u> SFINCS1	<u>[6]</u> SCS1 Total	<u>[6] - [3]</u> Gov Total to SCS1 Total
Airport Improvement Program (continued)								
AL	TSAIA - Airfield Pavement Reconstruction & Maintenance (HD 1-40)	-	29,084,751	29,084,751	-	29,084,751	29,084,751	0
	1002 Fed Rcpts (Fed)	-	29,084,751	29,084,751	-	29,084,751	29,084,751	0
AL	TSAIA - Annual Improvements (HD 1-40)	-	939,437	939,437	-	939,437	939,437	0
	1027 IntAirport (Other)	-	939,437	939,437	-	939,437	939,437	0
AL	TSAIA - Environmental Projects (HD 1-40)	-	130,477	130,477	-	130,477	130,477	0
	1027 IntAirport (Other)	-	130,477	130,477	-	130,477	130,477	0
AL	TSAIA - Equipment (HD 1-40)	-	4,251,286	4,251,286	-	4,251,286	4,251,286	0
	1002 Fed Rcpts (Fed)	-	4,251,286	4,251,286	-	4,251,286	4,251,286	0
AL	TSAIA - Facility Improvements, Renovations, & Upgrades (HD 1-40)	-	1,435,251	1,435,251	-	1,435,251	1,435,251	0
	1027 IntAirport (Other)	-	1,435,251	1,435,251	-	1,435,251	1,435,251	0
AL	TSAIA - Information Technology Improvements (HD 1-40)	-	1,252,582	1,252,582	-	1,252,582	1,252,582	0
	1027 IntAirport (Other)	-	1,252,582	1,252,582	-	1,252,582	1,252,582	0
AL	TSAIA: Airport Facility Roof Replacement (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1027 IntAirport (Other)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AL	TSAIA: Airport Roadway Improvements (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1027 IntAirport (Other)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AL	TSAIA: Communications Upgrade (HD 1-40)	-	400,000	400,000	-	400,000	400,000	0
	1027 IntAirport (Other)	-	400,000	400,000	-	400,000	400,000	0
AL	TSAIA: Improve Airport Drainage (HD 1-40)	-	5,388,000	5,388,000	-	5,388,000	5,388,000	0
	1002 Fed Rcpts (Fed)	-	5,388,000	5,388,000	-	5,388,000	5,388,000	0
AL	TSAIA: Visual Paging System Installation (ADA) (HD 1-40)	-	1,800,000	1,800,000	-	1,800,000	1,800,000	0
	1027 IntAirport (Other)	-	1,800,000	1,800,000	-	1,800,000	1,800,000	0
AL	Unalaska Airport Ramp and Taxiway Repaving (HD 37)	-	8,300,000	8,300,000	-	8,300,000	8,300,000	0
	1002 Fed Rcpts (Fed)	-	8,300,000	8,300,000	-	8,300,000	8,300,000	0
AL	Unalaska Pavement Markings (HD 37)	-	99,000	99,000	-	99,000	99,000	0
	1002 Fed Rcpts (Fed)	-	99,000	99,000	-	99,000	99,000	0
AL	Valdez Pavement Markings and Crack Seal (HD 7-12)	-	71,000	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	-	71,000	71,000	-	71,000	71,000	0

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Airport Improvement Program (continued)								
AL	Wrangell Pavement Markings (HD 36)	-	191,000	191,000	-	191,000	191,000	0
	1002 Fed Rcpts (Fed)	-	191,000	191,000	-	191,000	191,000	0
AL	Wrangell Truck (HD 36)	-	355,000	355,000	-	355,000	355,000	0
	1002 Fed Rcpts (Fed)	-	355,000	355,000	-	355,000	355,000	0
AL	Yakutat Pavement Markings (HD 32)	-	284,000	284,000	-	284,000	284,000	0
	1002 Fed Rcpts (Fed)	-	284,000	284,000	-	284,000	284,000	0
*** Program Totals		-	282,794,340	282,794,340	-	282,794,340	282,794,340	0
Federal Program Match								
AL	Federal-Aid Aviation State Match (HD 1-40)	-	17,600,000	17,600,000	-	17,600,000	17,600,000	0
	1003 GF/Match (UGF)	-	17,600,000	17,600,000	-	17,600,000	17,600,000	0
AL	Federal-Aid Highway State Match (HD 1-40)	-	70,200,000	70,200,000	-	70,200,000	70,200,000	0
	1003 GF/Match (UGF)	-	70,200,000	70,200,000	-	70,200,000	70,200,000	0
AL	Other Federal Program Match (HD 1-40)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
	1003 GF/Match (UGF)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
*** Program Totals		-	89,100,000	89,100,000	-	89,100,000	89,100,000	0
Statewide Federal Programs								
AL	Cooperative Reimbursable Projects (HD 1-40)	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
AL	Federal Emergency Projects (HD 1-40)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)	-	26,670,000	26,670,000	-	26,670,000	26,670,000	0
	1002 Fed Rcpts (Fed)	-	26,670,000	26,670,000	-	26,670,000	26,670,000	0
AL	Highway Safety Grants Program (HD 1-40)	-	8,130,574	8,130,574	-	8,130,574	8,130,574	0
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	-	130,574	130,574	-	130,574	130,574	0

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Statewide Federal Programs (continued)								
*** Program Totals		-	59,800,574	59,800,574	-	59,800,574	59,800,574	0
Surface Transportation Program								
AL	Statewide Research Program (HD 1-40)	-	2,055,832	2,055,832	-	2,055,832	2,055,832	0
	1002 Fed Rcpts (Fed)	-	2,055,832	2,055,832	-	2,055,832	2,055,832	0
AL	Sterling Safety Corridor Improvements, MP 45-58 (HD 29-31)	-	40,000,000	40,000,000	-	40,000,000	40,000,000	0
	1002 Fed Rcpts (Fed)	-	40,000,000	40,000,000	-	40,000,000	40,000,000	0
AL	Urban Planning Program (HD 1-40)	-	1,929,082	1,929,082	-	1,929,082	1,929,082	0
	1002 Fed Rcpts (Fed)	-	1,929,082	1,929,082	-	1,929,082	1,929,082	0
AL	Glenn Highway Incident Management Traffic Accommodations (HD 12-28)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
AL	Nome Center Creek Road Rehabilitation (HD 39)	-	11,337,591	11,337,591	-	11,337,591	11,337,591	0
	1002 Fed Rcpts (Fed)	-	11,337,591	11,337,591	-	11,337,591	11,337,591	0
AL	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements (HD 10)	-	7,823,420	7,823,420	-	7,823,420	7,823,420	0
	1002 Fed Rcpts (Fed)	-	7,823,420	7,823,420	-	7,823,420	7,823,420	0
AL	Seward Highway Mile Point 14 Railroad Crossing Reconstruction (HD 12-28)	-	1,819,400	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	1,819,400	0
AL	511 Phone and Web Enhancements (HD 33-34)	-	90,970	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	-	90,970	90,970	-	90,970	90,970	0
AL	511 Phone and Web Maintenance & Operations (HD 33-34)	-	785,071	785,071	-	785,071	785,071	0
	1002 Fed Rcpts (Fed)	-	785,071	785,071	-	785,071	785,071	0
AL	AASHTOWare Implementation (HD 33-34)	-	1,482,811	1,482,811	-	1,482,811	1,482,811	0
	1002 Fed Rcpts (Fed)	-	1,482,811	1,482,811	-	1,482,811	1,482,811	0
AL	ADA Implementation and Compliance Monitoring (HD 33-34)	-	161,927	161,927	-	161,927	161,927	0
	1002 Fed Rcpts (Fed)	-	161,927	161,927	-	161,927	161,927	0
AL	Air Quality Mobile Source Modeling (HD 33-34)	-	181,940	181,940	-	181,940	181,940	0
	1002 Fed Rcpts (Fed)	-	181,940	181,940	-	181,940	181,940	0

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Surface Transportation Program (continued)								
AL	Air Quality Public Education (HD 33-34)	-	181,940	181,940	-	181,940	181,940	0
	1002 Fed Rcpts (Fed)	-	181,940	181,940	-	181,940	181,940	0
AL	Airport Way / South Cushman Intersection Reconstruction (HD 1-5)	-	10,712,254	10,712,254	-	10,712,254	10,712,254	0
	1002 Fed Rcpts (Fed)	-	10,712,254	10,712,254	-	10,712,254	10,712,254	0
AL	Akakeek, Ptarmigan, and DeLapp Streets (HD 38)	-	272,910	272,910	-	272,910	272,910	0
	1002 Fed Rcpts (Fed)	-	272,910	272,910	-	272,910	272,910	0
AL	Alaska CARE - Crash Data Analysis & Reporting System (HD 33-34)	-	54,582	54,582	-	54,582	54,582	0
	1002 Fed Rcpts (Fed)	-	54,582	54,582	-	54,582	54,582	0
AL	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support (HD 1-40)	-	200,134	200,134	-	200,134	200,134	0
	1002 Fed Rcpts (Fed)	-	200,134	200,134	-	200,134	200,134	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation (HD 12-28)	-	28,153,418	28,153,418	-	28,153,418	28,153,418	0
	1002 Fed Rcpts (Fed)	-	28,153,418	28,153,418	-	28,153,418	28,153,418	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects (HD 12-28)	-	2,143,768	2,143,768	-	2,143,768	2,143,768	0
	1002 Fed Rcpts (Fed)	-	2,143,768	2,143,768	-	2,143,768	2,143,768	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation (HD 12-28)	-	836,594	836,594	-	836,594	836,594	0
	1002 Fed Rcpts (Fed)	-	836,594	836,594	-	836,594	836,594	0
AL	Annual Planning Work Program (HD 33-34)	-	8,560,553	8,560,553	-	8,560,553	8,560,553	0
	1002 Fed Rcpts (Fed)	-	8,560,553	8,560,553	-	8,560,553	8,560,553	0
AL	Bethel Chief Eddie Hoffman Highway Rehabilitation (HD 38)	-	1,819,400	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	1,819,400	0

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Surface Transportation Program (continued)								
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	-	7,627,900	7,627,900	-	7,627,900	7,627,900	0
	1002 Fed Rcpts (Fed)	-	7,627,900	7,627,900	-	7,627,900	7,627,900	0
AL	Bridge Management System (HD 1-40)	-	454,850	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	454,850	0
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	-	864,215	864,215	-	864,215	864,215	0
	1002 Fed Rcpts (Fed)	-	864,215	864,215	-	864,215	864,215	0
AL	Central Region ADA Compliance Project (HD 1-40)	-	2,274,250	2,274,250	-	2,274,250	2,274,250	0
	1002 Fed Rcpts (Fed)	-	2,274,250	2,274,250	-	2,274,250	2,274,250	0
AL	Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project (HD 1-40)	-	682,275	682,275	-	682,275	682,275	0
	1002 Fed Rcpts (Fed)	-	682,275	682,275	-	682,275	682,275	0
AL	City of Fairbanks 5th Avenue Sidewalk Improvements (HD 1-5)	-	454,850	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	454,850	0
AL	Civil Rights Program (HD 1-40)	-	240,000	240,000	-	240,000	240,000	0
	1002 Fed Rcpts (Fed)	-	240,000	240,000	-	240,000	240,000	0
AL	Committed Measures for the Fairbanks State Implementation Plan (SIP) (HD 1-5)	-	1,728,430	1,728,430	-	1,728,430	1,728,430	0
	1002 Fed Rcpts (Fed)	-	1,728,430	1,728,430	-	1,728,430	1,728,430	0
AL	Connected and Autonomous Vehicle Planning (HD 33-34)	-	22,743	22,743	-	22,743	22,743	0
	1002 Fed Rcpts (Fed)	-	22,743	22,743	-	22,743	22,743	0
AL	Cultural Resources Liaison (HD 33-34)	-	154,649	154,649	-	154,649	154,649	0
	1002 Fed Rcpts (Fed)	-	154,649	154,649	-	154,649	154,649	0
AL	Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction (HD 6)	-	33,658,900	33,658,900	-	33,658,900	33,658,900	0
	1002 Fed Rcpts (Fed)	-	33,658,900	33,658,900	-	33,658,900	33,658,900	0

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Surface Transportation Program (continued)								
AL	Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction (HD 40)	-	26,836,150	26,836,150	-	26,836,150	26,836,150	0
	1002 Fed Rcpts (Fed)	-	26,836,150	26,836,150	-	26,836,150	26,836,150	0
AL	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3) (HD 1- 40)	-	9,097	9,097	-	9,097	9,097	0
	1002 Fed Rcpts (Fed)	-	9,097	9,097	-	9,097	9,097	0
AL	Design Construct Lease Purchase Ferryboats and Terminals (HD 33-34)	-	640,000	640,000	-	640,000	640,000	0
	1002 Fed Rcpts (Fed)	-	640,000	640,000	-	640,000	640,000	0
AL	Elliott Highway Milepost 51-63 Rehabilitation (HD 6)	-	27,291,000	27,291,000	-	27,291,000	27,291,000	0
	1002 Fed Rcpts (Fed)	-	27,291,000	27,291,000	-	27,291,000	27,291,000	0
AL	Enhanced Mobility for Seniors and Individuals With Disabilities (HD 33-34)	-	318,400	318,400	-	318,400	318,400	0
	1002 Fed Rcpts (Fed)	-	318,400	318,400	-	318,400	318,400	0
AL	eWORX Federal Aid System Regulatory Implementation (HD 33-34)	-	90,970	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	-	90,970	90,970	-	90,970	90,970	0
AL	Fairbanks Air Quality Planning Project (HD 1-5)	-	72,776	72,776	-	72,776	72,776	0
	1002 Fed Rcpts (Fed)	-	72,776	72,776	-	72,776	72,776	0
AL	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation (HD 1-5)	-	7,716,256	7,716,256	-	7,716,256	7,716,256	0
	1002 Fed Rcpts (Fed)	-	7,716,256	7,716,256	-	7,716,256	7,716,256	0
AL	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation (HD 1-5)	-	727,760	727,760	-	727,760	727,760	0
	1002 Fed Rcpts (Fed)	-	727,760	727,760	-	727,760	727,760	0
AL	Ferry Refurbishment (HD 33-34)	-	15,351,188	15,351,188	-	15,351,188	15,351,188	0
	1002 Fed Rcpts (Fed)	-	15,351,188	15,351,188	-	15,351,188	15,351,188	0

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Surface Transportation Program (continued)								
AL	Fleet Condition Survey Update (HD 33-34)	-	400,000	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	-	400,000	400,000	-	400,000	400,000	0
AL	Geographic Information System Development (HD 1-40)	-	227,425	227,425	-	227,425	227,425	0
	1002 Fed Rcpts (Fed)	-	227,425	227,425	-	227,425	227,425	0
AL	Glenn Highway Airport Heights to Parks Highway Rehabilitation (HD 12-28)	-	485,485	485,485	-	485,485	485,485	0
	1002 Fed Rcpts (Fed)	-	485,485	485,485	-	485,485	485,485	0
AL	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design (HD 12-28)	-	670,000	670,000	-	670,000	670,000	0
	1002 Fed Rcpts (Fed)	-	670,000	670,000	-	670,000	670,000	0
AL	Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design	-	2,274,250	2,274,250	-	2,274,250	2,274,250	0
	1002 Fed Rcpts (Fed)	-	2,274,250	2,274,250	-	2,274,250	2,274,250	0
AL	Highway Contingency (HD 1-40)	-	25,166,328	25,166,328	-	25,166,328	25,166,328	0
	1002 Fed Rcpts (Fed)	-	25,166,328	25,166,328	-	25,166,328	25,166,328	0
AL	Highway Fuel Tax Evasion (HD 1-40)	-	90,970	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	-	90,970	90,970	-	90,970	90,970	0
AL	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	-	136,455	136,455	-	136,455	136,455	0
	1002 Fed Rcpts (Fed)	-	136,455	136,455	-	136,455	136,455	0
AL	Highway Safety Improvement Program (HSIP) (HD 1-40)	-	55,600,000	55,600,000	-	55,600,000	55,600,000	0
	1002 Fed Rcpts (Fed)	-	55,600,000	55,600,000	-	55,600,000	55,600,000	0
AL	Highway Safety Improvement Program/Safety Management - Central Region (HD 12-28)	-	607,500	607,500	-	607,500	607,500	0
	1002 Fed Rcpts (Fed)	-	607,500	607,500	-	607,500	607,500	0
AL	Highway Safety Improvement Program/Safety Management - Northern Region (HD 1-40)	-	324,000	324,000	-	324,000	324,000	0
	1002 Fed Rcpts (Fed)	-	324,000	324,000	-	324,000	324,000	0

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Surface Transportation Program (continued)								
AL	Highway Safety Improvement Program/Safety Management - Southcoast Region (HD 1-40)	-	250,058	250,058	-	250,058	250,058	0
	1002 Fed Rcpts (Fed)	-	250,058	250,058	-	250,058	250,058	0
AL	Inter-Island Ferry Authority (IFA) Vessel Refurbishments	-	430,953	430,953	-	430,953	430,953	0
	1002 Fed Rcpts (Fed)	-	430,953	430,953	-	430,953	430,953	0
AL	Kodiak - Otmeloi Way Reconstruction (HD 32)	-	4,716,155	4,716,155	-	4,716,155	4,716,155	0
	1002 Fed Rcpts (Fed)	-	4,716,155	4,716,155	-	4,716,155	4,716,155	0
AL	National Highway Institute Training (HD 1-40)	-	318,395	318,395	-	318,395	318,395	0
	1002 Fed Rcpts (Fed)	-	318,395	318,395	-	318,395	318,395	0
AL	Nome Front Street Resurfacing (HD 39)	-	363,880	363,880	-	363,880	363,880	0
	1002 Fed Rcpts (Fed)	-	363,880	363,880	-	363,880	363,880	0
AL	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	-	1,591,975	1,591,975	-	1,591,975	1,591,975	0
	1002 Fed Rcpts (Fed)	-	1,591,975	1,591,975	-	1,591,975	1,591,975	0
AL	Northern Region Signal Interconnect (HD 1-40)	-	4,548,500	4,548,500	-	4,548,500	4,548,500	0
	1002 Fed Rcpts (Fed)	-	4,548,500	4,548,500	-	4,548,500	4,548,500	0
AL	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRIS/IBS) Development (HD 1-40)	-	241,071	241,071	-	241,071	241,071	0
	1002 Fed Rcpts (Fed)	-	241,071	241,071	-	241,071	241,071	0
AL	Parks Highway Mile Post 206-209 Reconstruction - Design (HD 6)	-	560,400	560,400	-	560,400	560,400	0
	1002 Fed Rcpts (Fed)	-	560,400	560,400	-	560,400	560,400	0
AL	Pavement and Bridge Preservation - Central Region (HD 1-40)	-	50,943,200	50,943,200	-	50,943,200	50,943,200	0
	1002 Fed Rcpts (Fed)	-	50,943,200	50,943,200	-	50,943,200	50,943,200	0
AL	Pavement and Bridge Preservation - Northern Region (HD 1-40)	-	51,852,900	51,852,900	-	51,852,900	51,852,900	0
	1002 Fed Rcpts (Fed)	-	51,852,900	51,852,900	-	51,852,900	51,852,900	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Project Detail by Agency - Senate Structure
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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		<u>[1]</u> <u>GovSupT</u>	<u>[2]</u> <u>23GovAmdT</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS1SupCap</u>	<u>[5]</u> <u>SFINCS1</u>	<u>[6]</u> <u>SCS1 Total</u>	<u>[6] - [3]</u> <u>Gov Total to SCS1 Total</u>
Surface Transportation Program (continued)								
AL	Pavement and Bridge Preservation - Southcoast Region (HD 1-40)	-	13,190,650	13,190,650	-	13,190,650	13,190,650	0
	1002 Fed Rcpts (Fed)	-	13,190,650	13,190,650	-	13,190,650	13,190,650	0
AL	Portage Station Improvements (HD 28)	-	1,770,000	1,770,000	-	1,770,000	1,770,000	0
	1002 Fed Rcpts (Fed)	-	1,770,000	1,770,000	-	1,770,000	1,770,000	0
AL	Recreational Trails Program (HD 1-40)	-	2,261,379	2,261,379	-	2,261,379	2,261,379	0
	1002 Fed Rcpts (Fed)	-	2,261,379	2,261,379	-	2,261,379	2,261,379	0
AL	Redoubt Avenue and Smith Way Rehabilitation (HD 12-28)	-	400,000	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	-	400,000	400,000	-	400,000	400,000	0
AL	Richardson Highway Bear Creek Bridge #0593 Replacement (HD 9)	-	409,365	409,365	-	409,365	409,365	0
	1002 Fed Rcpts (Fed)	-	409,365	409,365	-	409,365	409,365	0
AL	Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3) (HD 6)	-	22,742,500	22,742,500	-	22,742,500	22,742,500	0
	1002 Fed Rcpts (Fed)	-	22,742,500	22,742,500	-	22,742,500	22,742,500	0
AL	Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction (HD 9)	-	27,291,000	27,291,000	-	27,291,000	27,291,000	0
	1002 Fed Rcpts (Fed)	-	27,291,000	27,291,000	-	27,291,000	27,291,000	0
AL	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation (HD 9)	-	272,910	272,910	-	272,910	272,910	0
	1002 Fed Rcpts (Fed)	-	272,910	272,910	-	272,910	272,910	0
AL	Road Weather Information System (RWIS) (HD 1-40)	-	727,440	727,440	-	727,440	727,440	0
	1002 Fed Rcpts (Fed)	-	727,440	727,440	-	727,440	727,440	0
AL	Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance (HD 1-5)	-	90,970	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	-	90,970	90,970	-	90,970	90,970	0
AL	Roadway Data Collection (HD 1-40)	-	1,091,640	1,091,640	-	1,091,640	1,091,640	0
	1002 Fed Rcpts (Fed)	-	1,091,640	1,091,640	-	1,091,640	1,091,640	0
AL	Seismic Bridge Retrofit Program (HD 1-40)	-	864,215	864,215	-	864,215	864,215	0
	1002 Fed Rcpts (Fed)	-	864,215	864,215	-	864,215	864,215	0

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Surface Transportation Program (continued)								
AL	Seward Highway Mile Point 24-36 (Milepost 25-36)	-	38,389,340	38,389,340	-	38,389,340	38,389,340	0
	Rehabilitation Moose Pass to Sterling Wye (HD 29-31)							
	1002 Fed Rcpts (Fed)	-	38,389,340	38,389,340	-	38,389,340	38,389,340	0
AL	Shoreside Facilities Condition Survey (HD 1-40)	-	240,000	240,000	-	240,000	240,000	0
	1002 Fed Rcpts (Fed)	-	240,000	240,000	-	240,000	240,000	0
AL	Small Hydrologic Investigations (HD 1-40)	-	90,972	90,972	-	90,972	90,972	0
	1002 Fed Rcpts (Fed)	-	90,972	90,972	-	90,972	90,972	0
AL	Southcoast Areawide ADA Improvements (HD 1-40)	-	18,359	18,359	-	18,359	18,359	0
	1002 Fed Rcpts (Fed)	-	18,359	18,359	-	18,359	18,359	0
AL	Southcoast Region Intelligent Transportation Systems (ITS)	-	136,395	136,395	-	136,395	136,395	0
	Repair and Upgrade Project (HD 1-40)							
	1002 Fed Rcpts (Fed)	-	136,395	136,395	-	136,395	136,395	0
AL	Statewide Congestion and Mitigation Air Quality (HD 1-40)	-	3,211,241	3,211,241	-	3,211,241	3,211,241	0
	1002 Fed Rcpts (Fed)	-	3,211,241	3,211,241	-	3,211,241	3,211,241	0
AL	Statewide Functional Class Update (HD 1-40)	-	136,455	136,455	-	136,455	136,455	0
	1002 Fed Rcpts (Fed)	-	136,455	136,455	-	136,455	136,455	0
AL	Statewide Highway Data Equipment Acquisition and	-	909,700	909,700	-	909,700	909,700	0
	Installation (HD 1-40)							
	1002 Fed Rcpts (Fed)	-	909,700	909,700	-	909,700	909,700	0
AL	Statewide Highway Safety Improvement Program Safety	-	482,141	482,141	-	482,141	482,141	0
	Management (HD 1-40)							
	1002 Fed Rcpts (Fed)	-	482,141	482,141	-	482,141	482,141	0
AL	Statewide Transportation Alternatives Program (TAP) (HD 1-	-	454,850	454,850	-	454,850	454,850	0
	40)							
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	454,850	0
AL	Steese Highway Mile Point 122-123 (Milepost 128) Crooked	-	192,856	192,856	-	192,856	192,856	0
	Creek Bridge Replacement (HD 6)							
	1002 Fed Rcpts (Fed)	-	192,856	192,856	-	192,856	192,856	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Surface Transportation Program (continued)								
AL	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 29-31)	-	80,963,300	80,963,300	-	80,963,300	80,963,300	0
	1002 Fed Rcpts (Fed)	-	80,963,300	80,963,300	-	80,963,300	80,963,300	0
AL	Strategic Highway Safety Plan (HD 1-40)	-	90,970	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	-	90,970	90,970	-	90,970	90,970	0
AL	Traffic Data Management and Reporting System (HD 1-40)	-	113,713	113,713	-	113,713	113,713	0
	1002 Fed Rcpts (Fed)	-	113,713	113,713	-	113,713	113,713	0
AL	Transportation Asset Management Program (HD 1-40)	-	1,819,400	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	1,819,400	0
AL	Traveler Information Systems Marketing (HD 1-40)	-	22,743	22,743	-	22,743	22,743	0
	1002 Fed Rcpts (Fed)	-	22,743	22,743	-	22,743	22,743	0
AL	University Avenue Widening (HD 1-5)	-	6,549,840	6,549,840	-	6,549,840	6,549,840	0
	1002 Fed Rcpts (Fed)	-	6,549,840	6,549,840	-	6,549,840	6,549,840	0
AL	US Geological Survey (USGS) Flood Frequency and Analysis (HD 1-40)	-	591,305	591,305	-	591,305	591,305	0
	1002 Fed Rcpts (Fed)	-	591,305	591,305	-	591,305	591,305	0
AL	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd (HD 7-12)	-	7,732,450	7,732,450	-	7,732,450	7,732,450	0
	1002 Fed Rcpts (Fed)	-	7,732,450	7,732,450	-	7,732,450	7,732,450	0
AL	Weigh-In-Motion Maintenance & Operations (HD 1-40)	-	454,850	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	454,850	0
AL	Whittier Tunnel: Maintenance and Operations (HD 7-12)	-	4,093,650	4,093,650	-	4,093,650	4,093,650	0
	1002 Fed Rcpts (Fed)	-	4,093,650	4,093,650	-	4,093,650	4,093,650	0
AL	Winter Trail Marking (HD 1-40)	-	773,245	773,245	-	773,245	773,245	0
	1002 Fed Rcpts (Fed)	-	773,245	773,245	-	773,245	773,245	0
*** Program Totals		-	669,500,000	669,500,000	-	669,500,000	669,500,000	0

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
*** Agency Totals *****	4,661,302	1,147,494,914	1,152,156,216	4,661,302	1,146,194,914	1,150,856,216	-1,300,000 -0.1 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	-	90,230,574	90,230,574	-	89,230,574	89,230,574	-1,000,000 -1.1 %
Designated General (DGF)	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0
Other State Funds (Other)	4,661,302	54,061,030	58,722,332	4,661,302	53,761,030	58,422,332	-300,000 -0.5 %
Federal Receipts (Fed)	-	983,203,310	983,203,310	-	983,203,310	983,203,310	0

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Numbers and Language District by Impact
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Agency: University of Alaska

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Seward Marine Center Research Vessel Infrastructure (HD 29-31)	-	94,400,000	94,400,000	-	94,400,000	94,400,000	0	
	1002 Fed Rcpts (Fed)	-	94,400,000	94,400,000	-	94,400,000	94,400,000	0	
AP	Student Information Technology Systems - Coronavirus Capital Projects Fund (HD 1-40)	-	20,000,000	20,000,000	-	-	-	-20,000,000	-100.0 %
	1265 COVID Fed (Fed)	-	20,000,000	20,000,000	-	-	-	-20,000,000	-100.0 %
AP	Emerging Energy Opportunities for Alaska (HD 1-40)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
*** Program Totals		-	116,900,000	116,900,000	-	96,900,000	96,900,000	-20,000,000	-17.1 %
*** Agency Totals *****		-	116,900,000	116,900,000	-	96,900,000	96,900,000	-20,000,000	-17.1 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
	Federal Receipts (Fed)	-	114,400,000	114,400,000	-	94,400,000	94,400,000	-20,000,000	-17.5 %

2022 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
Senate Finance Committee Substitute for SB164

Numbers and Language District by Impact
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Agency: Legislature

		<u>[1]</u> GovSupT	<u>[2]</u> 23GovAmdT	<u>[3]</u> Gov Total	<u>[4]</u> SCS1SupCap	<u>[5]</u> SFINCS1	<u>[6]</u> SCS1 Total	<u>[6] - [3]</u> Gov Total to SCS1 Total
AP	Section 41, HB69	-	-	-	0	-	0	0
	Renovation, Repair, Technology Improvements and Other							
	Projects for Legislative Buildings and Facilities (HD 1-40)							
AP	Land Sale Proceeds for Renovation, Repair, Technology	-	-	-	0	-	0	0
	Improvements, and other projects related to legislative							
	buildings and facili (HD 1-40)							

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Project Detail by Agency - Senate Structure
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Numbers and Language District by Impact
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Agency: Judiciary

		[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
AP	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) (HD 1-40)	-	3,820,000	3,820,000	-	3,820,000	3,820,000	0
	1197 AK Cap Fnd (DGF)	-	3,820,000	3,820,000	-	3,820,000	3,820,000	0
AP	Court Security Projects (HD 1-40)	-	1,130,000	1,130,000	-	1,130,000	1,130,000	0
	1004 Gen Fund (UGF)	-	1,130,000	1,130,000	-	1,130,000	1,130,000	0
AP	Justice Technology Upgrades and Courtroom Modernization (HD 1-40)	3,917,300	-	3,917,300	-	3,917,300	3,917,300	0
	1004 Gen Fund (UGF)	3,917,300	-	3,917,300	-	3,917,300	3,917,300	0
AP	Planning and Design for Court Facilities - Bethel and Palmer (HD 38)	980,000	-	980,000	-	980,000	980,000	0
	1004 Gen Fund (UGF)	980,000	-	980,000	-	980,000	980,000	0
*** Program Totals		4,897,300	4,950,000	9,847,300	-	9,847,300	9,847,300	0
*** Agency Totals *****		4,897,300	4,950,000	9,847,300	-	9,847,300	9,847,300	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	4,897,300	1,130,000	6,027,300	-	6,027,300	6,027,300	0
	Designated General (DGF)	-	3,820,000	3,820,000	-	3,820,000	3,820,000	0

2022 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
Senate Finance Committee Substitute for SB164

Numbers and Language District by Impact
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Agency: All Agencies

	[1] GovSupT	[2] 23GovAmdT	[3] Gov Total	[4] SCS1SupCap	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
*** All Agencies Totals *****	158,728,410	1,723,697,536	1,882,425,946	29,724,070	1,628,105,593	1,657,829,663	-224,596,283	-11.9 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	90,699,444	158,425,574	249,125,018	3,940,000	193,497,174	197,437,174	-51,687,844	-20.7 %
Designated General (DGF)	150,000	73,350,000	73,500,000	-	73,350,000	73,350,000	-150,000	-0.2 %
Other State Funds (Other)	61,850,966	88,809,413	150,660,379	25,424,070	90,352,309	115,776,379	-34,884,000	-23.2 %
Federal Receipts (Fed)	6,028,000	1,403,112,549	1,409,140,549	360,000	1,270,906,110	1,271,266,110	-137,874,439	-9.8 %

Column Definitions

GovSupT (Governor's Total Supplemental) - Governor's supplementals including fast track and regular supplemental items submitted December 15th 2021, February 1st 2022, February 14th 2022, and April 4th, 2022. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+GovSup4-4]

23GovAmdT (Total Gov Amendments) - Total Governor's amended budget including mental health items. [Gov MH+23GovAmd+GovAmd4-4]

SCS1SupCap (Senate CS 1 Supplemental) - First Senate committee substitute supplemental capital budget items.

SFINCS1 (Senate Finance CS 1) - First Senate Finance committee substitute.