

**FY23 Budget Requests Previously Decrementd and/or Vetoed**

1	Agency	Appropriation	Allocation	Item	Fund Group	Fund Code	Amount	Gov Dec/ Veto?	Comment
2	Administration	Legal & Advocacy Services	Public Defender Agency	MH Trust: Holistic Defense - Bethel (FY16-FY25)	UGF	1037 GF/MH	86.0	Yes	The Governor proposed using MHTReserve (1268) fund code in FY22 and vetoed the use of GF/MH in FY22.
3	Education & Early Dev	Alaska Postsecondary Education	WWAMI Medical Education	WWAMI Contractual Increase	DGF	1226 High Ed	36.9	Yes	FY20 Gov Amend budget proposed eliminating the WWAMI program.
4	Education & Early Dev	Alaska Postsecondary Education	WWAMI Medical Education	Expand the WWAMI Medical Education Program by 10 Students from 20 to 30 Students	UGF	1004 Gen Fund	1,647.5	Yes	FY20 Gov Amend budget proposed eliminating the WWAMI program.
	Family and Community Services	Inpatient Mental Health	Alaska Psychiatric Institute	Disability Law Center Settlement	UGF	1004 Gen Fund	678.0	No	
5	Family and Community Services	Children's Services	Front Line Social Workers	Support for the Tribal Child Welfare Compact	UGF	1004 Gen Fund	1,400.0	Yes	The legislature added \$3.4m UGF in FY22 as one-time funding and the Governor vetoed it.
6	Health	Behavioral Health	Behavioral Health Administration	MH Trust: Zero Suicide Initiative	UGF	1037 GF/MH	62.5	Yes	\$53.5 was approved in FY22, then vetoed
7	Health	Public Health	Emergency Programs	MH Trust: DHSS Comprehensive Program Planning Coordinator (FY22-FY28)	UGF	1037 GF/MH	75.0	Yes	Vetoed in FY22
8	Health	Public Health	Chronic Disease Prev/Hlth Prom	MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)	UGF	1037 GF/MH	45.0	Yes	Vetoed in FY22
9	Health	Senior and Disabilities Svcs	SDS Community Based Grants	MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	UGF	1037 GF/MH	250.0	Yes	Vetoed in FY22
10	Health	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	MH Trust: IT Application/Telehealth Service System Improvements	UGF	1037 GF/MH	63.0	Yes	Vetoed in FY22
11	Health	Medicaid Services	Medicaid Services	Match Requirement for Increased Medicaid Utilization	UGF	1003 GF/Match	45,000.0	Yes	The legislature approved \$17.5m of the Governor's \$35m FY22 reduction; the Governor then vetoed the remaining \$17.5m in FY22. This increment restores that reduction and adds \$10m.
12	Law	Criminal Division	First Judicial District	Fully Fund Attorney IV and Paralegal II Added with 75% Funding in FY22 to Prosecute Sexual Assault	UGF	1004 Gen Fund	78.7	Yes	FY20 Veto (twice): Legislative addition for an Office Assistant II: \$80.0
13	Law	Criminal Division	Second Judicial District	Fully Fund Attorney IV, Paralegal II, & Law Office Assistant I Added at 75% Funding in FY22 to Prosecute Sexual Assault	UGF	1004 Gen Fund	121.2	Yes	FY20 Veto (twice): Legislative addition for an Office Assistant II: \$97.7
14	Law	Criminal Division	Third Judicial: Anchorage	Fully Fund Two Attorney IV Positions and Two Support Staff Added with 75% Funding in FY22 to Prosecute Sexual Assault	UGF	1004 Gen Fund	140.0	Yes	FY20 Veto (twice): Legislative addition for an Office Assistant I: \$80.7
15	Law	Criminal Division	Third JD: Outside Anchorage	Fully Fund Two Attorney IV Positions and a Paralegal Added with 75% Funding in FY22 to Prosecute Sexual Assault	UGF	1004 Gen Fund	119.2	Yes	FY20 Veto (twice): Legislative addition for a Victim/Witness Paralegal: \$92.0
16	Law	Criminal Division	Fourth Judicial District	Fully Fund Two Attorney IV Positions and a Paralegal II Added with 75% Funding in FY22 to Prosecute Sexual Assault	UGF	1004 Gen Fund	148.0	Yes	FY20 Veto (twice): Legislative addition for an Office Assistant I: \$82.5
17	Law	Criminal Division	Criminal Appeals/Special Lit	Fully Fund Two Attorney IV Positions and Two Support Staff Added with 75% Funding in FY22 to Prosecute Sexual Assault	UGF	1004 Gen Fund	142.7	Yes	FY20 Veto (twice): Legislative addition for a Victim/Witness Paralegal I: \$91.9
18	Natural Resources	Administration & Support	Facilities	Increased Geological Material Center Occupancy Costs Due to State Pipeline Coordinator Moving Out	UGF	1004 Gen Fund	125.0	Yes	FY21 \$218.0 Governor Decrement

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19	Natural Resources	Agriculture	Agricultural Development	Sponsor Future Farmers of America	UGF	1004 Gen Fund	180.0	Yes	University previously provided funding to FFA. No specific decrement, but funding was cut in response to general cuts to the university.
20	Public Safety	Village Public Safety Officers	Village Public Safety Officer Pg	Add Tribal Liaison to Work with Local Tribes and Communities	UGF	1004 Gen Fund	125.5	Yes	FY22: Gov & Leg Dec. Gov proposed \$340.8 Dec for VPSO administrative support and Leg accepted it.
21	Public Safety	Village Public Safety Officers	Village Public Safety Officer Pg	Add 10 Village Public Safety Officers for Rural Alaska	UGF	1004 Gen Fund	2,328.0	Yes	FY20: Gov Dec & Veto \$3m. FY21: \$3m Restored by Leg. In FY20, the Governor proposed a \$3m decrement as well as a \$3m negative FY19 supp. The House rejected the cuts, and the Senate supported a \$1.5m FY20 decrement. Ultimately, the legislature did not support any FY20 decrement to VPSO, and the Governor vetoed \$3m. The legislature restored it, and the Governor vetoed it again. In FY21, \$3m was restored in the Senate and funded by the legislature per the VPSO Working Group's recommendation.
22	Public Safety	Domestic Viol/Sexual Assault	Domestic Viol/Sexual Assault	Add Authority for Domestic Violence and Sexual Assault Victim Services Grants Support	Fed	1269 CSLFRF	3,500.0	Yes	FY20: Veto \$250.0 IncOTI. The legislature funded an IncOTI of \$250.0 for CDVSA and the Governor vetoed the funding. It was originally a 'one-time transfer' of funding from VPSO, but the corresponding "one-time decrement" in VPSO was rejected by the House.
23	Public Safety	Statewide Support	Commissioner's Office	Add Tribal Liaison to Work with Tribes and Local Communities	UGF	1004 Gen Fund	125.5	Yes	FY22 Gov/Leg Dec. \$10.3 Dec for general budget reductions.
24	Public Safety	Statewide Support	Administrative Services	Initiate Facilities Rehabilitation Program	UGF	1004 Gen Fund	271.2	Yes	FY22 Gov/Leg Dec. \$140.2 Dec for general budget reductions.
25	Public Safety	Statewide Support	Information Systems	Add Funding for Two Analyst/Programmers, a Geographic Info Systems Analyst, and Two Data Communication Specialists	UGF	1004 Gen Fund	700.3	Yes	FY22 Gov/Leg Dec. \$109.0 Dec for general budget reductions.
26	Public Safety	Statewide Support	Crim Just Information Systems	Extend Temporary Funding for Four NIBRS Positions (FY22-FY24)	UGF	1004 Gen Fund	396.7	Yes	FY22 Gov/Leg Dec. \$202.6 Dec for general budget reductions.
27	Public Safety	Statewide Support	Laboratory Services	Add Three Forensic Scientists, a Forensic Technician, and an Admin Assistant to Reduce Turnaround Time on DNA Testing	UGF	1004 Gen Fund	1,229.3	Yes	FY22 Gov/Leg Dec. \$248.4 Dec for general budget reductions.
28	University of Alaska	University of Alaska	Systemwide Reduction/Additions	University of Alaska Fixed Cost Increases	UGF	1004 Gen Fund	4,000.0	Yes	In FY20, the Governor proposed a \$154 million UGF reduction. The legislature approved a \$5 million reduction. An additional \$130 million was vetoed, but \$110 million was restored by the legislature. The net \$25 million reduction was part of the FY20-FY22 compact agreement.  In FY21, \$12.5 million of the \$25 million compact agreement reduction was restored by the legislature, but vetoed.  In FY22, the legislature restored \$15.7 million of the \$20 million compact agreement reduction, for a net \$4.3 million reduction. There was no additional veto.
29	University of Alaska	University of Alaska	Anchorage Campus	MH Trust: The Alaska Training Cooperative (FY23-FY25)	UGF	1037 GF/MH	100.0	Yes	FY22 Gov veto
30	Legislature	Legislative Operating Budget	Leg Salaries and Allowances	Legislator Per Diem	UGF	1004 Gen Fund	1,995.0	Yes	FY22 Gov veto