

FISCAL NOTE

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Bill Version HB308
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB308CS(FIN)-DRAFT Dept. Affected Health
Title Dementia Awareness Appropriation Public Health
Allocation Chronic Disease Prevention and Health Promotion
Sponsor Rep Stutes OMB Component Number 2818
Requester (H) FIN

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2023 Appropriation Requested	Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY2023	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personal Services	120.0		120.0	120.0	120.0	120.0	120.0
Travel	2.5		2.5	2.5	2.5	2.5	2.5
Services	280.0		280.0	280.0	280.0	280.0	280.0
Commodities	2.0						
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	404.5	0.0	402.5	402.5	402.5	402.5	402.5
FUND SOURCE (Thousands of Dollars)							
1002 Fed Rcpts (Fed)							
1003 GF/Match (UGF)	404.5		402.5	402.5	402.5	402.5	402.5
1004 Gen Fund (UGF)							
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1037 GF/MH (UGF)							
	404.5	0.0	402.5	402.5	402.5	402.5	402.5
POSITIONS							
Full-time	1		1	1	1	1	1
Part-time							
Temporary							
CHANGE IN REVENUES	FY2023	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
1004 Gen Fund (UGF)							
1002 Fed Rcpts (Fed)							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

This fiscal note differs from the previous version due to a change in the scope and deliverables. Year one is projected with full costs for FY23. This version focuses on building dementia health care capacity and awareness about the screening, early diagnosis and treatment of dementia. This version will assess the appropriate levels of dementia care and workforce capacity necessary to serve the dementia population.

Prepared by Heidi Hedberg, Director
Division Public Health
Approved by _____
Agency _____

Phone _____
Date/Time _____
Date _____

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB308

Analysis

This bill mandates the creation of a new program focused on dementia awareness. It requires the development and implementation of evidenced based, data informed strategies for an effective public awareness campaign that includes assessments of the systems of care designed to serve those impacted by dementia.

Effective public health campaigns require dedicated messaging and activities on focused objectives that can be measured to evaluate for effectiveness over time. They require the employment of a wide range of strategies, outreach, and communication approaches that connect with a vast array of audiences by translating complex medical information into digestible content that will resonate with the public. Campaigns should be geared to motivate and empower risk reduction behaviors and for new behaviors to be considered and adopted.

Year 1 (FY2023) includes personnel costs for a full time Public Health Specialist II at a Step C, plus fringe. Travel will be needed for training and convening community partners and those with lived experience to develop a strategic plan to implement all aspects of the legislation. Services costs are for contracts which will focus on development of a statewide strategic plan along with these supporting activities to implement the overall public education awareness campaign: creation of educational materials for distribution; assessments of systems; support for outreach activities; support to maintain and publish annual data, general information, create and evaluate existing resources, and support to create a centralized public-facing user friendly website that can be actively maintained. Commodities costs are for computer equipment for the new position.

Years 2 - 5 (FY2024-FY2028) include costs similar to those for year one. The department will not need to purchase new computer equipment for each of these years.

This funding will support the development of a foundational level dementia program that may grow over time if future applications for competitive federally available funding for dementia programs (like the BOLD Act) are successful.