

**2022 Legislature - Operating Budget  
Transaction Compare - SFIN Structure  
Between SBaseNoSalAdj and Senate Subcom**

**Numbers  
Differences  
Agencies: DOT/PF**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>													
<b>Abandoned Vehicle Removal</b>													
Abandoned Vehicle Removal Funding	Senate Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Maintenance and Operations Funding for Silvertip Maintenance Station	SBaseNoSalAdj	OTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			620.0										
Maintenance and Operations Funding for Silvertip Maintenance Station	Senate Subcom	Inc	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			620.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Utilize Available Motor Fuel Tax Receipts	SBaseNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,186.5										
1249 Motor Fuel (DGF)			2,186.5										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	SBaseNoSalAdj	OTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	Senate Subcom	IncOTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	SBaseNoSalAdj	OTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			794.6										
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	Senate Subcom	Inc	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			794.6										
Management of the Tanana Ice Road	Senate Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Management of the Rampart Ice Road	Senate Subcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Add Seasonal Position for Dalton Highway Maintenance	Senate Subcom	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			75.0										
<b>* Allocation Difference *</b>			225.0	75.0	0.0	150.0	0.0	0.0	0.0	0.0	0	1	0
<b>** Appropriation Difference **</b>			325.0	75.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Swap Additional Federal Funding Used for Increased Service to UGF	SBaseNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Swap Additional Federal Funding Used for Increased Service to UGF (continued)													
1002 Fed Rcpts (Fed)			-22,645.0										
1004 Gen Fund (UGF)			22,645.0										
Swap Alaska Marine Highway Fund Receipt Authority for Federal Receipt Authority	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
1076 Marine Hwy (DGF)			-5,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated</b>													
<b>Agency Unallocated Appropriation</b>													
Reverse One-Time Federal COVID-19 Funding	SBaseNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22,392.2										
1265 COVID Fed (Fed)			-21,831.5										
1270 FHWA CRRSA (Fed)			-560.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Rates Adjustment</b>													
LFD Adjust: DO NOT ACCEPT - Adjustment to Match Governor's Bill	SBaseNoSalAdj	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			162.7										
1061 CIP Rcpts (Other)			-162.7										
Correct FY2023 Rate Changes Fund Source	SBaseNoSalAdj	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-162.7										
1061 CIP Rcpts (Other)			162.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			325.0	75.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
<b>**** All Agencies Difference ****</b>			325.0	75.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0

## Column Definitions

**SBaseNoSalAdj (S Base Amend Exlcudes Sal Adj)** - Senate Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

**Senate Subcom (Senate Subcommittee)** - Senate Finance Subcommittee recommendations to the Senate Finance Committee.