

**2022 Legislature - Operating Budget
Transaction Compare - SFIN Structure
Between SBaseNoSalAdj and Senate Subcom**

**Numbers
Differences
Agencies: DOT/PF**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Abandoned Vehicle Removal													
Abandoned Vehicle Removal Funding	Senate Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Maintenance and Operations Funding for Silvertip Maintenance Station	SBaseNoSalAdj	OTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			620.0										
Maintenance and Operations Funding for Silvertip Maintenance Station	Senate Subcom	Inc	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			620.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Utilize Available Motor Fuel Tax Receipts	SBaseNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,186.5										
1249 Motor Fuel (DGF)			2,186.5										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	SBaseNoSalAdj	OTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	Senate Subcom	IncOTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	SBaseNoSalAdj	OTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			794.6										
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	Senate Subcom	Inc	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			794.6										
Management of the Tanana Ice Road	Senate Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Management of the Rampart Ice Road	Senate Subcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Add Seasonal Position for Dalton Highway Maintenance	Senate Subcom	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			225.0	75.0	0.0	150.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			325.0	75.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
Marine Highway System													
Marine Vessel Operations													
Swap Additional Federal Funding Used for Increased Service to UGF	SBaseNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Swap Additional Federal Funding Used for Increased Service to UGF (continued)													
1002 Fed Rcpts (Fed)			-22,645.0										
1004 Gen Fund (UGF)			22,645.0										
Swap Alaska Marine Highway Fund Receipt Authority for Federal Receipt Authority	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
1076 Marine Hwy (DGF)			-5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated													
Agency Unallocated Appropriation													
Reverse One-Time Federal COVID-19 Funding	SBaseNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22,392.2										
1265 COVID Fed (Fed)			-21,831.5										
1270 FHWA CRRSA (Fed)			-560.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Rates Adjustment													
LFD Adjust: DO NOT ACCEPT - Adjustment to Match Governor's Bill	SBaseNoSalAdj	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			162.7										
1061 CIP Rcpts (Other)			-162.7										
Correct FY2023 Rate Changes Fund Source	SBaseNoSalAdj	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-162.7										
1061 CIP Rcpts (Other)			162.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			325.0	75.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
**** All Agencies Difference ****			325.0	75.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0

Column Definitions

SBaseNoSalAdj (S Base Amend Exlcudes Sal Adj) - Senate Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

Senate Subcom (Senate Subcommittee) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.