

Additional Amendments

**2022 Legislature - Operating Budget
Transaction Detail - HCS1 Structure
HFINSysAmnd Column**

Numbers

Agency: Department of Family and Community Services

Juvenile Justice

H FCS 1 - Juvenile Justice Officers Step-Up Program

Offered by Representative Josephson
This amendment restores three positions that supervise and teach anger management skills to at-risk children from across Alaska who are enrolled in the Anchorage School District Step-Up program.

Step Up provides an academic option for students who are expelled or long-term suspended from ASD for aggressive behaviors such as fighting, assault and weapons offenses.

To maintain the Step-Up program after these state positions were cut in FY22, ASD diverted funds from a grant that was intended for training district staff in nonviolent crisis intervention, school safety and suicide prevention. That grant will expire at the end of FY22.

1004 Gen Fund (UGF) 336.4

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
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	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

**2022 Legislature - Operating Budget
Transaction Detail - HCS1 Structure
HFINSysAmnd Column**

Numbers

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
H UOA 1 - Alaska Health Education Centers	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
The Alaska Area Health Education Centers (AHEC) are regional												
community-based partnerships engaged in growing Alaska's healthcare												
workforce. This amendment provides \$100,000 for AHEC work with university												
students to help satisfy a federal match requirement and \$100,000 to staff the												
K-12 level Health Occupations Students of America (HOSA) program.												
1004 Gen Fund (UGF)		200.0										
* Appropriation Total *		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

AA3

32-GH2686\R.23
Marx
3/18/22

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 281(FIN), Draft Version "R"

- 1 Page 98, lines 3 - 5:
- 2 Delete "An amount equal to 10 percent of all revenue from taxes levied by
- 3 AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17,
- 4 Constitution of the State of Alaska), not to exceed \$349,000,000,"
- 5 Insert "The sum of \$472,000,000"

2022 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB281/HB282
Offered By: Representative Josephson

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Details

Title: Oil Tax Credit Payment
Section: Language
Type: IncOTI

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	123,000.0
	<u>123,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	123,000.0
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Explanation

This amendment funds the remaining balance of the oil tax credit payments estimated by the Department of Revenue.

#AA4

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 281 / HB 282

OFFERED BY: Rep. Carpenter

FISCAL YEAR: FY23

DEPARTMENT: Education and Early Development
APPROPRIATION: Libraries, Archives & Museums
ALLOCATION: Live Homework Help

ADD: \$138,200 UGF (1004)

DELETE: \$138,200 Higher Education Fund (1226)

DEPARTMENT: Education and Early Development
APPROPRIATION: Alaska Postsecondary Education
ALLOCATION: Program Admin & Operations

ADD: \$514,300 UGF (1004)

DELETE: \$514,300 Higher Education Fund (1226)

DEPARTMENT: Education and Early Development
APPROPRIATION: Alaska Postsecondary Education
ALLOCATION: WWAMI Medical Education

ADD: \$3,294,900 UGF (1004)

DELETE: \$3,294,900 Higher Education Fund (1226)

DEPARTMENT: Education and Early Development
APPROPRIATION: Student Financial Aid Programs
ALLOCATION: AK Performance Scholarship Awd

ADD: \$11,750,000 UGF (1004)

DELETE: \$11,750,000 Higher Education Fund (1226)

DEPARTMENT: Education and Early Development
APPROPRIATION: Student Financial Aid Programs
ALLOCATION: Alaska Education Grants

ADD: \$5,841,800 UGF (1004)

DELETE: \$5,841,800 Higher Education Fund (1226)

DEPARTMENT: Revenue
APPROPRIATION: Taxation and Treasury
ALLOCATION: Treasury Division

ADD: \$311,200 UGF (1004)

DELETE: \$311,200 Higher Education Fund (1226)

Language Section: Amend 42(d) and (e) (fund transfers into Oil and Hazardous Substance Release Prevention and Response Fund) to be effective June 30, 2022 (see attached language section amendment).

EXPLANATION: This amendment ensures that if the reverse sweep is not agreed to, there would be no impact to services without relying on the assigned fund balances.

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSHB 281(FIN), Draft Version "R"

1 Page 99, line 7:

2 Delete "July 1"

3 Insert "June 30"

4

5 Page 99, line 17:

6 Delete "July 1"

7 Insert "June 30"

8

9 Page 105, line 23:

10 Delete "secs. 19 and 23" in both places

11 Insert "secs. 19, 23, and 42(d) and (e)" in both places

12

13 Page 105, line 31:

14 Delete "Section 23"

15 Insert "Sections 23 and 42(d) and (e)"

16 Delete "takes"

17 Insert "take"

ACFR FY21 - Funds Assigned

IRIS Fund #	Fund Description	Swept for Art. IX, Sec. 17(d)	Fund Balance Assigned
1054	Employment assistance and Training Program Account	Yes	5,541,200
1151	Alaska Technical and Vocational Education Program Account	Yes	1,837,197
1153	State Land Disposal Income	Yes	4,318,187
1157	Workers' Safety and Compensation Administration Account	Yes	3,540,364
1166	Commercial Passenger Vessel Environmental Compliance	Yes	2,936,557
1168	Tobacco Use Education and Cessation Account	Yes	9,244,800
1172	Building Safety Account	Yes	733,631
1180	Alcohol and Other Drug Abuse Treatment and Prevention Fund	Yes	9,794,527
1197	Alaska Capital Income Fund	Yes	22,338,400
1203	Workers' Compensation Benefits Guaranty Fund	Yes	785,100
1220	Crime Victims Compensation Fund	Partial	20,100
1226	Alaska Higher Education Investment Fund	Yes	21,818,700
1237	Vocational Rehabilitation Small Business Enterprise Revolving	Yes	187,483
1239	Aviation Fuel Tax Account	Yes	626,505
1246	Recidivism Reduction Fund	Yes	9,189,374
1254	Marijuana Education and Treatment Fund	Yes	6,523,205
3211	Oil and Hazardous Substance Release Prevention Mitigation Account	Partial	1,184,420
3212	Oil and Hazardous Substance Release Response Mitigation Account	Partial	67,363
3388	1 Cent Per Barrel of Oil Produced Surcharge	Yes	1,582,284
3389	4 Cent Per Barrel of Oil Produced Surcharge	Yes	6,330,071
Total	Total all General Fund		\$ 108,599,467