Masters, Mates and Pilots Bargaining Unit Profile as of 6/30/2021

Bargaining Unit Established - 1880 Size:	ning Unit Established - 1880 75 PFT Bargaining Unit Members 75 Total Bargaining Unit Members		137 PFT Positions 137 Total Positions	
Average Monthly Pay for Permanent Full-Time Members:		\$	7,210.94	
Average Yearly Pay for Permanent Full-Time Members:		\$	86,531.28	
Total Overtime for All Members:		\$	1,186,255.13	
Total Gross Pay for All Members:		\$	8,967,080.61	
Average Monthly Employer Benefits for Permanent Full-Time Members:		\$	3,909.79	
Average Yearly Employer Benefits for Permanent Full-Time Members:		\$	46,917.48	
Average Percent of Employer Benefits for All Members:			64%	
Average Age of All Members:			44	
Average Years of State Service for Members in Retirement Plans:			13.86	

<u>PFT Bargaining Unit Member</u> = The number of bargaining unit members in permanent full-time positions.

<u>Total Bargaining Unit Members</u> = Count of all bargaining unit members in all position types (permanent full-time, seasonal part-time, short term non-perm, etc.).

<u>PFT Positions</u> = Permanent full-time positions assigned to the bargaining unit.

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 $\underline{\text{Total Positions}}$ = All positions assigned to the bargaining unit. Includes all position types (permanent full-time, seasonal part-time, short term non-perm, etc.).

<u>Average Monthly and Yearly Pay for Permanent Full-Time Members:</u> Average monthly and annual pay rate of employees in permanent fulltime positions. Pay includes regular compensation and geographical differential. Overtime is not included.

<u>Total Overtime for All Members:</u> Total overtime pay for all bargaining unit members in all position types (permanent full-time, seasonal parttime, short term non-perm, etc.).

<u>Total Gross Pay for All Members:</u> Total gross pay for all bargaining unit members in all position types (permanent full-time, seasonal part-time, short term non-perm, etc.). This includes all compensation such as regular pay, overtime, shift differential, premium pay, geographic differential, and leave cash ins.

<u>Average Monthly and Yearly Employer Benefits for Permanent Full-Time Members:</u> Average monthly and yearly employer charges for retirement, health insurance, and SBS for bargaining unit members in permanent full-time positions only.

<u>Average Percent of Employer Benefits for All Members:</u> Calculated using the average monthly employer contribution and the average monthly base salary for all bargaining unit members in all position types (permanent full-time, seasonal part-time, short term non-perm, etc.). Depending on the position type, employer charges may include SBS, retirement, health insurance, unemployment, medicare, workers compensation, legal trust, terminal leave, basic life, injury leave, and leave cashin charges.

<u>Average Age of All Members:</u> Based on birth dates of all bargaining unit members in all position types (permanent full-time, seasonal parttime, short term non-perm, etc.).

Average Years of State Service for Members in Retirement Plans: Average years of service for those bargaining unit members participating in retirement plans.