

#5 Supplemental Transaction Compare to HC2 from Gov

2022 Legislature - Operating Budget Transaction Compare - HCS1 Structure Between GovSupT and HCS2Supp

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Labor Relations													
L Extend Labor Negotiations Multi-Year Operating Appropriation for Labor Relations Sec10c Ch38 SLA2015	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Extend Labor Negotiations Multi-Year Operating Appropriation for Labor Relations Sec10c Ch38 SLA2015 (FY22-FY25)	HCS2Supp	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - HCS1 Structure
Between GovSupT and HCS2Supp**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water													
Water Quality, Infrastructure Support & Financing													
Assumption of 404 Primacy	GovSupT	Suppl	750.0	106.1	11.3	606.4	26.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			750.0										
* Allocation Difference *			-750.0	-106.1	-11.3	-606.4	-26.2	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-750.0	-106.1	-11.3	-606.4	-26.2	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-750.0	-106.1	-11.3	-606.4	-26.2	0.0	0.0	0.0	-3	0	0

**2022 Legislature - Operating Budget
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Between GovSupT and HCS2Supp**

**Numbers and Language
Differences**

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Family Preservation													
L	Extend CARES Promoting Safe and Stable Families Program Sec18(h) Ch1 SSSLA2021 P117 L2 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
L	Extend CARES John H. Chafee Foster Care Independence Program Sec18(h) Ch1 SSSLA2021 P116 L31 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Extend CARES Education Training Voucher Program Sec18(h) Ch1 SSSLA2021 P117 L1 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-187.8										
1004 Gen Fund (UGF)			215.3										
1024 Fish/Game (Other)			-2.6										
1061 CIP Rcpts (Other)			-4.0										
1108 Stat Desig (Other)			-20.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.7										
1004 Gen Fund (UGF)			38.2										
1108 Stat Desig (Other)			-33.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-33.9										
1004 Gen Fund (UGF)			36.4										
1061 CIP Rcpts (Other)			-2.0										
1108 Stat Desig (Other)			-0.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-81.3										
1004 Gen Fund (UGF)			121.1										
1061 CIP Rcpts (Other)			-4.9										
1108 Stat Desig (Other)			-34.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-51.2										
1004 Gen Fund (UGF)			163.3										
1007 I/A Rcpts (Other)			-29.9										
1024 Fish/Game (Other)			-1.2										
1061 CIP Rcpts (Other)			-32.5										
1108 Stat Desig (Other)			-48.5										

**2022 Legislature - Operating Budget
Transaction Compare - HCS1 Structure
Between GovSupT and HCS2Supp**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.4										
1007 I/A Rcpts (Other)			-6.8										
1061 CIP Rcpts (Other)			-16.1										
1108 Stat Desig (Other)			-13.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-524.6										
1004 Gen Fund (UGF)			524.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1004 Gen Fund (UGF)			7.8										
1061 CIP Rcpts (Other)			-5.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring													
State Subsistence Research													
Replace PERS Unrealizable Fund Source for FY2022	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-53.7										
1004 Gen Fund (UGF)			90.2										
1007 I/A Rcpts (Other)			-21.1										
1061 CIP Rcpts (Other)			-9.8										
1108 Stat Desig (Other)			-5.6										

**2022 Legislature - Operating Budget
Transaction Compare - HCS1 Structure
Between GovSupT and HCS2Supp**

Numbers and Language Differences

Agency: Department of Fish and Game

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Subsistence Research & Monitoring (continued)													
State Subsistence Research (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Prevention and Early Intervention Grants													
L	Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
L	Extend ARPA Pandemic Temp Asst for Needy Families Sec18(d) Ch1 SSSLA2021 P115 L17 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reappropriate ARPA Pandemic Temp Asst for Needy Families to the Alaska Housing Capital Corporation Account.	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Care Benefits													
L	Extend ARPA Child Care Block Grant Sec18(d) Ch1 SSSLA2021 P115 L13 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Extend ARPA Child Care Stabilization Grant Sec18(d) Ch1 SSSLA2021 P115 L14 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Extend CRRSA Child Care and Development Block Grant Sec18(i) Ch1 SSSLA2021 P117 L3 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
	Permanent Fund Dividend Hold Harmless 1050 PFD Fund (Other) 13,500.0	GovSupT	Suppl	13,500.0	0.0	0.0	0.0	0.0	13,500.0	0.0	0	0	0
* Allocation Difference *				-13,500.0	0.0	0.0	0.0	0.0	-13,500.0	0.0	0	0	0
Energy Assistance Program													
L	Reappropriate ARPA Low Income Home Energy Assistance Program to the Alaska Housing Capital Corporation Account.	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Administration													
L Extend ARPA Child Nutrition Pandemic Electronic Benefit Transfer Program Sec18(d) Ch1 SSSLA2021 P115 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account.	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13,500.0	0.0	0.0	0.0	0.0	0.0	-13,500.0	0.0	0	0	0
Public Health													
Emergency Programs													
L Extend CARES Respond and Mitigate Risk of COVID-19 Sec60(c) Ch1 SSSLA2021 P142 L23 (HB69) Reappropriation (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Extend CRRSA COVID-19 Vaccination Activities Sec18(c) Ch1 SSSLA2021 P115 L4 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Extend CRRSA COVID-19 Testing Sec18(c) Ch1 SSSLA2021 P115 L1 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account.	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology													
L Extend PPPHCEA Building Epidemiology and Laboratory Capacity Sec18(f) Ch1 SSSLA2021 P116 L8 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Extend CARES Prescription Drug Monitoring Program Sec18(h) Ch1 SSSLA2021 P116 L29 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Extend CARES Building Epidemiology and Laboratory Capacity Sec18(h) Ch1 SSSLA2021 P116 L30 (HB69) (FY21-FY23)	GovSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account.	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
L	Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account.	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-13,500.0	0.0	0.0	0.0	0.0	-13,500.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

Taxation and Treasury

Treasury Division

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investment Management Resources	GovSupT	Suppl	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
1007 I/A Rcpts (Other)			100.0										
Replace Retirement Trust Funds Supporting	GovSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cash Management													
1004 Gen Fund (UGF)			685.0										
1007 I/A Rcpts (Other)			-685.0										
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Replace Marine Vessel Operations UGF with FHWA CRRSAA	GovSupT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,953.7										
1270 FHWA CRRSA (Fed)			1,953.7										
L Replace Marine Vessel Operations UGF with FHWA CRRSAA	HCS2Supp	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,953.7										
1270 FHWA CRRSA (Fed)			1,953.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Judiciary

Alaska Court System

Trial Courts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Address Trial Backlog	GovSupT	Suppl	1,783.0	150.0	35.0	699.8	174.8	723.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,783.0										
L Address Trial Backlog (FY22-FYY23)	HCS2Supp	MultiYr	1,783.0	150.0	35.0	699.8	174.8	723.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,783.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L Restore School Bond Debt Reimbursement to Statutory Level for FY22	HCS2Supp	Suppl	48,594.5	0.0	0.0	0.0	0.0	0.0	48,594.5	0.0	0	0	0
1004 Gen Fund (UGF)			48,594.5										
* Allocation Difference *			48,594.5	0.0	0.0	0.0	0.0	0.0	48,594.5	0.0	0	0	0
** Appropriation Difference **			48,594.5	0.0	0.0	0.0	0.0	0.0	48,594.5	0.0	0	0	0
*** Agency Difference ***			48,594.5	0.0	0.0	0.0	0.0	0.0	48,594.5	0.0	0	0	0

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Between GovSupT and HCS2Supp**

Numbers and Language Differences

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judgments, Claims and Settlements													
Judgments, Claims & Settlements													
L	FY2022 Judgments, Settlements, and Claims	GovSupT	Suppl	876.6	0.0	0.0	0.0	0.0	0.0	876.6	0	0	0
	1004 Gen Fund (UGF)			876.6									
L	FY2022 Judgments, Settlements, and Claims	HCS2Supp	Suppl	381.6	0.0	0.0	0.0	0.0	0.0	381.6	0	0	0
	1004 Gen Fund (UGF)			381.6									
* Allocation Difference *				-495.0	0.0	0.0	0.0	0.0	0.0	-495.0	0	0	0
** Appropriation Difference **				-495.0	0.0	0.0	0.0	0.0	0.0	-495.0	0	0	0
*** Agency Difference ***				-495.0	0.0	0.0	0.0	0.0	0.0	-495.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - HCS1 Structure
Between GovSupT and HCS2Supp**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L Deposit to Bring the Community Assistance Fund Balance to \$90 million in FY22	HCS2Supp	Suppl	31,800.0	0.0	0.0	0.0	0.0	0.0	0.0	31,800.0	0	0	0
1004 Gen Fund (UGF)			31,800.0										
L Additional Appropriation to Increase FY22 Payments to Local Governments to \$30 Million	HCS2Supp	Suppl	7,100.0	0.0	0.0	0.0	0.0	0.0	0.0	7,100.0	0	0	0
1004 Gen Fund (UGF)			7,100.0										
* Allocation Difference *			38,900.0	0.0	0.0	0.0	0.0	0.0	0.0	38,900.0	0	0	0
Disaster Relief Fund													
L FY2022 Additional Deposit	HCS2Supp	Suppl	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16,000.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
* Allocation Difference *			16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L Additional Deposit to Oil and Gas Tax Credit Fund to Match Statutory Calculation for FY22	HCS2Supp	Suppl	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
1004 Gen Fund (UGF)			60,000.0										
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L Restore FY22 Deposit to Statutory Level	HCS2Supp	Suppl	17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
1004 Gen Fund (UGF)			17,119.0										
* Allocation Difference *			17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
** Appropriation Difference **			132,019.0	0.0	0.0	0.0	0.0	0.0	0.0	132,019.0	0	0	0
*** Agency Difference ***			132,019.0	0.0	0.0	0.0	0.0	0.0	0.0	132,019.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - HCS1 Structure
Between GovSupT and HCS2Supp**

Numbers and Language Differences

Agency: Permanent Fund

Permanent Fund Dividends

Permanent Fund Dividend Fund

L FY2022 Permanent Fund Dividend
1041 PF ERA (UGF) 795,609.5

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GovSupT	Lang	795,609.5	0.0	0.0	0.0	0.0	0.0	0.0	795,609.5	0	0	0
		-795,609.5	0.0	0.0	0.0	0.0	0.0	0.0	-795,609.5	0	0	0
		-795,609.5	0.0	0.0	0.0	0.0	0.0	0.0	-795,609.5	0	0	0
		-795,609.5	0.0	0.0	0.0	0.0	0.0	0.0	-795,609.5	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - HCS1 Structure
Between GovSupT and HCS2Supp**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves													
AHCC 1213													
L	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	HCS2Supp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statutory Budget Reserve Fund													
L	HCS2Supp	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers													
Alaska Higher Education Investment Fund 1226													
L	HCS2Supp	Suppl	394,556.8	0.0	0.0	0.0	0.0	0.0	0.0	394,556.8	0	0	0
			394,556.8	0.0	0.0	0.0	0.0	0.0	0.0	394,556.8	0	0	0
* Allocation Difference *			394,556.8	0.0	0.0	0.0	0.0	0.0	0.0	394,556.8	0	0	0
** Appropriation Difference **			394,556.8	0.0	0.0	0.0	0.0	0.0	0.0	394,556.8	0	0	0
Other Fund Transfers													
Multiple Funds													
L	HCS2Supp	Suppl	43,359.1	0.0	0.0	0.0	0.0	0.0	0.0	43,359.1	0	0	0
			43,359.1	0.0	0.0	0.0	0.0	0.0	0.0	43,359.1	0	0	0
* Allocation Difference *			43,359.1	0.0	0.0	0.0	0.0	0.0	0.0	43,359.1	0	0	0
** Appropriation Difference **			43,359.1	0.0	0.0	0.0	0.0	0.0	0.0	43,359.1	0	0	0
*** Agency Difference ***			437,915.9	0.0	0.0	0.0	0.0	0.0	0.0	437,915.9	0	0	0
**** All Agencies Difference ****			-191,950.1	-106.1	-11.3	-731.4	-26.2	0.0	35,094.5	-226,169.6	-3	0	0