

### #3 Transaction Compare HC2 from HCS1

#### 2022 Legislature - Operating Budget Transaction Compare - HCS1 Structure Between HCS1 and HCS2

Numbers and Language Differences
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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of Information Technology</b>													
<b>Alaska Division of Information Technology</b>													
Reverse Department Technology Officer 2 (02- #179) for Department of Family and Community Services	HCS2	Dec	-186.6	-186.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1081 Info Svc (Other)			-186.6										
* Allocation Difference *			-186.6	-186.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-186.6	-186.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-186.6	-186.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2022 Legislature - Operating Budget  
Transaction Compare - HCS1 Structure  
Between HCS1 and HCS2**

<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Live Homework Help</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	HCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
1226 High Ed (DGF)			138.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	HCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-514.3										
1226 High Ed (DGF)			514.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>WWAMI Medical Education</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	HCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,294.9										
1226 High Ed (DGF)			3,294.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student Financial Aid Programs</b>													
<b>Alaska Performance Scholarship Awards</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	HCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11,750.0										
1226 High Ed (DGF)			11,750.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Education Grants</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	HCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,841.8										
1226 High Ed (DGF)			5,841.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Office of the Governor**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget Administrative Services Directors</b>													
Reverse: Administrative Services Director for the Newly Established Department of Family and Community Services	HCS2	Dec	-204.1	-190.1	-1.0	-12.0	-1.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-204.1										
<b>* Allocation Difference *</b>			-204.1	-190.1	-1.0	-12.0	-1.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-204.1	-190.1	-1.0	-12.0	-1.0	0.0	0.0	0.0	-1	0	0
<b>*** Agency Difference ***</b>			-204.1	-190.1	-1.0	-12.0	-1.0	0.0	0.0	0.0	-1	0	0

**2022 Legislature - Operating Budget  
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Treasury Division</b>													
Reverse: Replace Authority Unavailable due to	HCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Constitution Article IX Section 17(d)													
1004 Gen Fund (UGF)			-311.2										
1226 High Ed (DGF)			311.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Transaction Compare - HCS1 Structure  
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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L	FY23 Mat-Su Borough Deep Water Port Debt Reimbursement	HCS2	Inc	707.7	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
	1004 Gen Fund (UGF)			707.7									
<b>* Allocation Difference *</b>				707.7	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	FY23 Aleutians East-False Pass Harbor Debt Reimbursement	HCS2	Inc	169.9	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
	1004 Gen Fund (UGF)			169.9									
<b>* Allocation Difference *</b>				169.9	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
<b>City of Valdez Harbor Renovations</b>													
L	FY23 Valdez Harbor Debt Reimbursement	HCS2	Inc	209.8	0.0	0.0	0.0	0.0	0.0	209.8	0	0	0
	1004 Gen Fund (UGF)			209.8									
<b>* Allocation Difference *</b>				209.8	0.0	0.0	0.0	0.0	0.0	209.8	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	FY23 Aleutians East Borough - Akutan Harbor Debt Reimbursement	HCS2	Inc	218.6	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
	1004 Gen Fund (UGF)			218.6									
<b>* Allocation Difference *</b>				218.6	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	FY23 Fairbanks North Star Borough Schools Debt Reimbursement	HCS2	Inc	339.8	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
	1004 Gen Fund (UGF)			339.8									
<b>* Allocation Difference *</b>				339.8	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	FY23 Unalaska Harbor Improvement Debt Reimbursement	HCS2	Inc	365.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
	1004 Gen Fund (UGF)			365.0									
<b>* Allocation Difference *</b>				365.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
<b>Copper Valley Electric Association</b>													
L	FY23 Copper Valley Electric Projects Debt Reimbursement	HCS2	Inc	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)			351.2									
<b>* Allocation Difference *</b>				351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
<b>** Appropriation Difference **</b>				2,362.0	0.0	0.0	0.0	0.0	0.0	2,362.0	0	0	0
<b>*** Agency Difference ***</b>				2,362.0	0.0	0.0	0.0	0.0	0.0	2,362.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>No Further Appropriation Required</b>													
<b>Oil and Gas Tax Credit Fund</b>													
L Increase FY23 Deposit for Spring Revenue Forecast	HCS2	Inc	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	150,000.0	0	0	0
1004 Gen Fund (UGF)			150,000.0										
<b>* Allocation Difference *</b>			150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	150,000.0	0	0	0
<b>Public Education Fund</b>													
L Forward Fund FY24 Foundation and Pupil Transportation - Reduce Amount if Revenue Is Unavailable	HCS2	Lang	1,215,074.8	0.0	0.0	0.0	0.0	0.0	0.0	1,215,074.8	0	0	0
1004 Gen Fund (UGF)			1,215,074.8										
<b>* Allocation Difference *</b>			1,215,074.8	0.0	0.0	0.0	0.0	0.0	0.0	1,215,074.8	0	0	0
<b>** Appropriation Difference **</b>			1,365,074.8	0.0	0.0	0.0	0.0	0.0	0.0	1,365,074.8	0	0	0
<b>*** Agency Difference ***</b>			1,365,074.8	0.0	0.0	0.0	0.0	0.0	0.0	1,365,074.8	0	0	0
<b>*** All Agencies Difference ***</b>			1,367,046.1	-376.7	-1.0	-12.0	-1.0	0.0	0.0	1,367,436.8	-2	0	0