

Nenana Fire Hall**FY2023 Request: \$5,000,000****Reference No: AMD 64169****AP/AL:** Appropriation**Category:** Development**Location:** Fairbanks (Areawide)**Impact House District:** Fairbanks Areawide (HD 1-5)**Project Type:** Construction**Recipient:** Nenana**House District:** Fairbanks Areawide (HD 1-5)**Contact:** Micaela Fowler**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

Construction of a new fire hall in Nenana. The old fire hall is dilapidated, poorly insulated, and located at a congested intersection that interferes with emergency vehicle traffic. The old fire hall is inadequately sized for existing emergency response vehicles which requires outdoor storage resulting in unnecessary degradation of equipment and difficulty starting in cold weather.

| Funding: | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| 1008 G/O Bonds | \$5,000,000 | | | | | | \$5,000,000 |
| Total: | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 0% = Minimum State Match % Required
 ☒ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

The new fire hall will be constructed on a city-owned lot with improved traffic flow and access. The Nenana Volunteer Fire and Emergency Medical Service serves the greater Nenana area and northern Parks Highway and is the only emergency response service between Clear Air Force Station and Fairbanks.

Kenai River Bluff Stabilization**FY2023 Request: \$6,500,000****Reference No: AMD 64165****AP/AL:** Appropriation**Category:** Transportation**Location:** Soldotna (Kenai, Nikiski)**Impact House District:** Kenai Areawide (HD 29-31)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Project Type:** Construction**Recipient:** City of Kenai**House District:** Kenai Areawide (HD 29-31)**Contact:** Micaela Fowler**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

Provide match assistance to the City of Kenai for a federal grant to support the Kenai Bluff Stabilization Project. A \$30 million project would require a local match of \$10.5 million with the remaining funds of \$19.5 million in Federal dollars. The City of Kenai has secured \$4 million to date, leaving the funding gap at \$6.5 million. This project has been the City of Kenai's number one capital priority for at least three decades. Buildings and infrastructure have been lost as a result of the erosion. This project would immediately create increased property values and spur investment in the surrounding area.

| Funding: | <u>FY2023</u> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1008 G/O | \$6,500,000 | | | | | | \$6,500,000 |
| Bonds | | | | | | | |
| Total: | \$6,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500,000 |

| | | | | |
|---|--|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Seward Freight Dock Expansion and Corridor Improvements**FY2023 Request: \$5,000,000**
Reference No: AMD 62613**AP/AL:** Appropriation**Category:** Transportation**Location:** Seward**Impact House District:** Kenai Areawide (HD 29-31)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Project Type:** Renewal and Replacement**Recipient:** Seward**House District:** Kenai Areawide (HD 29-31)**Contact:** Micaela Fowler**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

Match for \$19.8 million from federal Port Infrastructure Development Program to construct the Seward Alaska Freight Dock and Corridor Improvements Project. This project will extend the length of the primary Freight Dock by approximately 375 feet to deeper water to accommodate growing freight cargoes and to minimize operational conflicts between freight and cruise movements, both onshore and in the harbor. The dock extension will have a width of 320 feet. The Project will include widening more narrow sections of the existing dock from 200 feet to 320 feet. The Corridor Improvement Project Component will create a roadway connection between the Freight Dock and the existing Airport Road.

| Funding: | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| 1008 G/O Bonds | \$5,000,000 | | | | | | \$5,000,000 |
| Total: | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |

| | | | | |
|---|--|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

By making these improvements to the Seward Marine Terminal Freight Dock, the terminal will have greater flexibility in providing additional berthing space for handling multiple cargo vessels simultaneously and contingency docking space for cruise ships, and research, military, and fishing vessels. The wharf structure improvements will expand the services of the Port of Seward (Port) to accommodate a greater variety of vessels.

Project Description/Justification:

The Alaska Railroad Corporation (ARRC) Seward Marine Terminal assets include three docks — the Loading Facility, Passenger (west), and Freight (east) docks.

Project Scope*Freight Dock Expansion*

ARRC is expanding its Seward Freight Dock by lengthening the existing structure from 620 feet to 1,000 feet into deeper water, and include a mooring dolphin and catwalk 100 feet beyond the deck area. The structure will also be widened from 200 feet to 320 feet along its entire length.

Occurring entirely within ARRC's land reserves, expansion will improve freight intermodal operations (ship-to-train, ship-to-truck or ship-to-barge). Expansion design will accommodate larger vessels and more vessel types (freight, cruise, research, military, fishing and barge). Design will increase terminal capacity, improve loading and unloading efficiency, and enhance safety by providing additional:

- short- and long-term berthing space
- capacity for simultaneous berthing
- capacity to service larger ships
- roll-on/roll-off compatibility

Roadway Connection

ARRC's three docks are accessed along Port Avenue. The project's corridor improvement component will extend Port Avenue through railroad property to connect to Airport Avenue. This roadway link will improve traffic circulation in the Seward Port area, resolving user conflicts and safety hazards. The connection will also enhance access to Alaska's highway system, allowing heavy commercial traffic to more directly intercept the Seward Highway.

Project Purpose

Project goals include:

- Expand terminal and vessel service to accommodate growing freight cargo
- Increase opportunities for freight rail business
- Promote the region's key industries
- Provide essential transportation services to Alaska's rural communities.
- Promote port roadway safety and efficiency, allowing greater separation and safety margins between onshore freight movements and cruise passenger pedestrian movements

Kodiak Fire Station**FY2023 Request: \$15,000,000****Reference No: 64199**

AP/AL: Appropriation
Category: Public Protection
Location: Kodiak

Project Type: Construction
Recipient: City of Kodiak
House District: Kodiak/Cordova/Seldovia (HD 32)

Impact House District: Kodiak/Cordova/Seldovia (HD 32)

Contact: Micaela Fowler

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

The existing Kodiak Fire Station was damaged in the 2018 Southcentral earthquake and is located within a tsunami hazard zone. The City of Kodiak has funded site selection and pre-development, concept design, and geotechnical site analysis for construction of a new fire station. The selected property fronts on Mill Bay Road and has ample frontage to support an apron serving up to six drive-thru apparatus bays while also accommodating necessary parking and return vehicle access. It is located well clear of the tsunami inundation zone and allows for excellent emergency response times.

| Funding: | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Total |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 1008 G/O Bonds | \$15,000,000 | | | | | | \$15,000,000 |
| Total: | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |

| | | | | |
|---|---|---------------------------------------|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

The existing station was constructed in three phases (Phase 1 in early 60s; Phase 2 in late 60s; Phase 3 in late 70s or early 80s) and was never designed with a specific purpose of being a fire station. The building served as a public works building for several years before becoming a fire station. Replacement of the station became critical after a magnitude 7.9 earthquake on January 23, 2018, which highlighted structural deficiencies that put emergency personnel and equipment at risk.