



# Alaska Department of Transportation & Public Facilities

# Harbor Grant Programs

Program Development and Statewide Planning

Our mission is to ***Keep Alaska Moving*** through service and infrastructure.

# MUNICIPAL HARBOR GRANTS PROGRAM

## ❑ Background

- Legislation passed in 2006 (AS 29.60.800)
- 50% matching grant program
- Funded on an annual basis at the discretion of the Alaska Legislature
- Projects locally inspired and managed
- Competitive Process – Project Evaluation Board evaluates and ranks projects

## ❑ Purpose

- Provides financial assistance for construction ready harbor improvement projects
- Furthers the sustainability of Alaska's public harbor system
- Recapitalizes local government's harbor infrastructure

# HARBOR FACILITY GRANT PROGRAM

## ☐ Funds Availability

- Maximum of \$5 million per municipality per year
- Minimum state match of \$50,000
- Funding is subject to budget process with the Alaska Legislature

## ☐ Defined Categories – Tier I and Tier II

- Tier I – First priority, consists of major maintenance and repair of a harbor facility previously owned by the state and now is locally owned
- Tier II – Other facilities and those which have received a Tier I grant

## ☐ Competitive Process

- Documented safety issue(s)
- Ability to fund match AND future maintenance & operations
- Serves the public interest
- Maintenance and operational need
- Public support (and local government resolution of support)

# ELIGIBILITY

*(not exhaustive)*

## ELIGIBLE ITEMS

- ☐ Pilings and anchors
- ☐ Approach structures
- ☐ Access ramps and gangways
- ☐ Float systems for moorage
- ☐ Public Utility systems
- ☐ Launch ramps
- ☐ Seaplane floats

## INELIGIBLE ITEMS

- ☐ Breakwaters and revetments
- ☐ Dredging
- ☐ Dikes, groins, and jetties
- ☐ Docks for large commercial or tourist vessels
- ☐ Seawalls & bulkheads
- ☐ Platform floats for small buildings, restrooms, or commercial retail space
- ☐ Access roads and uplands
- ☐ Boat houses
- ☐ Preventative Maintenance



# 50% LOCAL MATCH SOURCES

## ☐ Eligible Sources

- Federal sources (USDOT, Denali Commission, Small Business loans, USDA, etc.)
- Private/native corporations and CDQ's
- Local: cash, bonds, harbor enterprise funds

## ☐ Ineligible Sources:

- State funds are ineligible, except:
  - Community revenue sharing program
  - Shared fisheries business taxes
  - Cruise ship head tax funds
  - Deferred harbor maintenance transfer funds
- Work-in-kind



# PROJECT EVALUATION BOARD

## ❑ Project Evaluation Board (PEB)

- ½ Day Public Meeting
- Projects are ranked ahead of the legislative session. Legislative appropriation determines which projects are awarded.

## ❑ PEB Members

- Harbor Program Manager
- Four Planning Representatives
  - Northern, Central, SouthCoast, and Statewide
- Maintenance and Operations Specialist
  - with responsibility for State Harbors

# HARBOR GRANT PROGRAM CYCLE – SFY23

- ☐ **Spring 2021.** Call for Projects (*Complete*)
- ☐ **Fall 2021.** Project Evaluation Board (*Complete*)
- ☐ **Winter 2021.** Governor's FY2023 Capital Budget (*Complete*)
- ☐ **Spring 2022.** Legislative Capital Budget Development
- ☐ **Summer 2022.** Governor Approval of the Capital Budget
- ☐ **Summer 2022.** Project Award(s) Announcement

# CURRENT RANKED PROJECTS

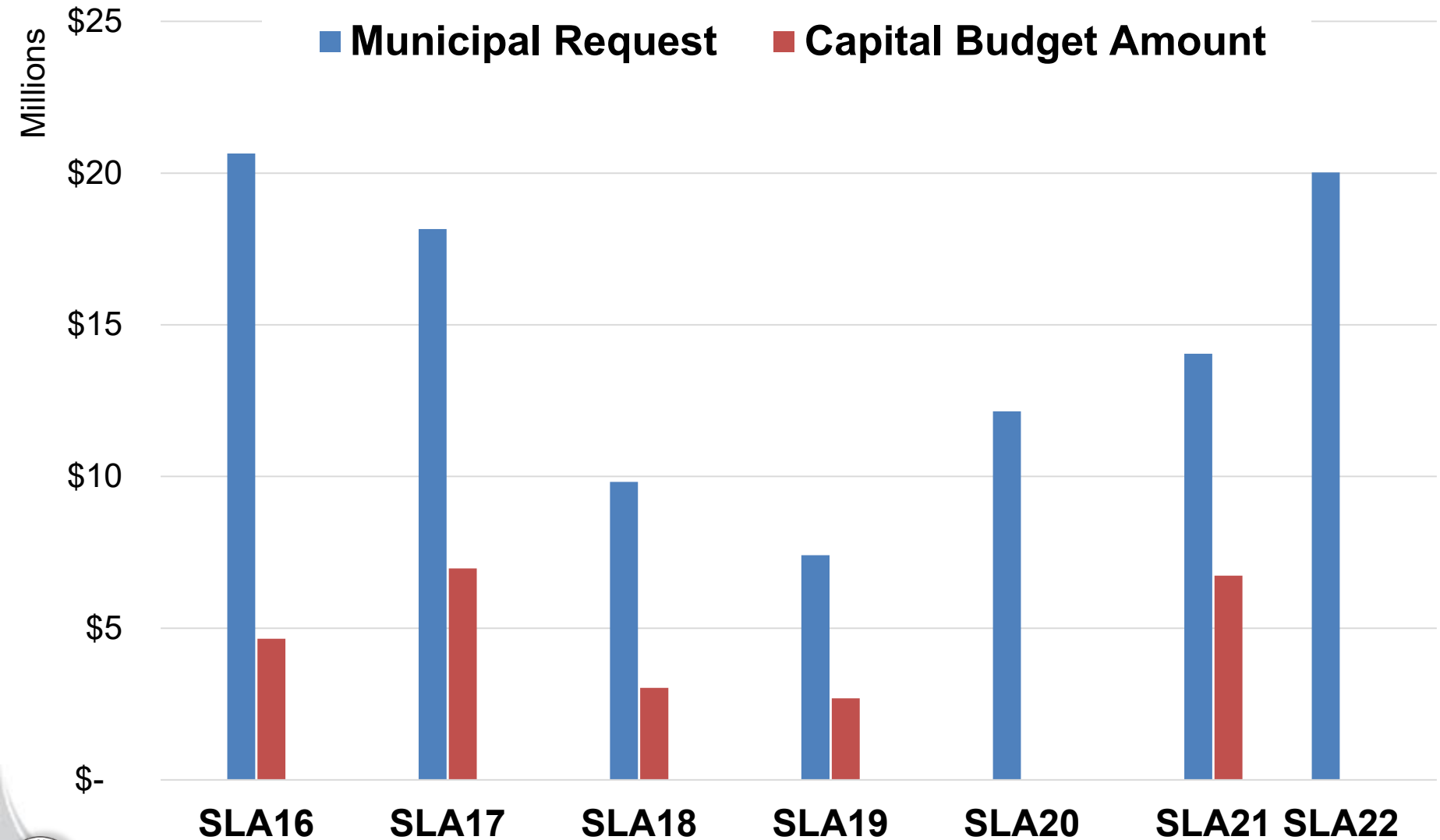
## FY2023 Municipal Harbor Grants Program

### Notice of Ranked Scores

Rank	Score	Tier	Project Name (Listed by Tier and Score)	Grant Funds Requested	Local Match	Total Project Cost
1	241.8	I	City of Valdez - Small Boat Harbor Reconstruction	\$5,000,000	\$11,529,360	\$16,529,360
2	239.2	I	City of Yakutat - Small Boat Harbor Replacement	\$3,667,302	\$3,667,302	\$7,334,604
1	134.2	II	AEB/City of Sand Point - Float A	\$4,125,000	\$4,125,000	\$8,250,000
2	119.4	II	City & Borough of Juneau - Aurora Harbor PH3	\$2,000,000	\$2,000,000	\$4,000,000
3	106.8	II	City of Homer - Homer Harbor Cathodes	\$366,000	\$366,000	\$732,000
4	94.2	II	City & Borough of Sitka - Fisherman's Working Float	\$2,077,775	\$2,077,775	\$4,155,550
5	89.6	II	Muni. of Anch, Port of AK - Ship Creek Boat Launch	\$2,783,112	\$2,783,112	\$5,566,224
Total of selected projects				\$20,019,189	\$26,548,549	\$46,567,738

# RECENT PROGRAM FUNDING LEVELS

*Harbor Grant Requests & Capital Budget 2016-2022*





# Questions?

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