

# THE COST OF INFLATION

## Alaska Gateway School District



FY17 to FY21





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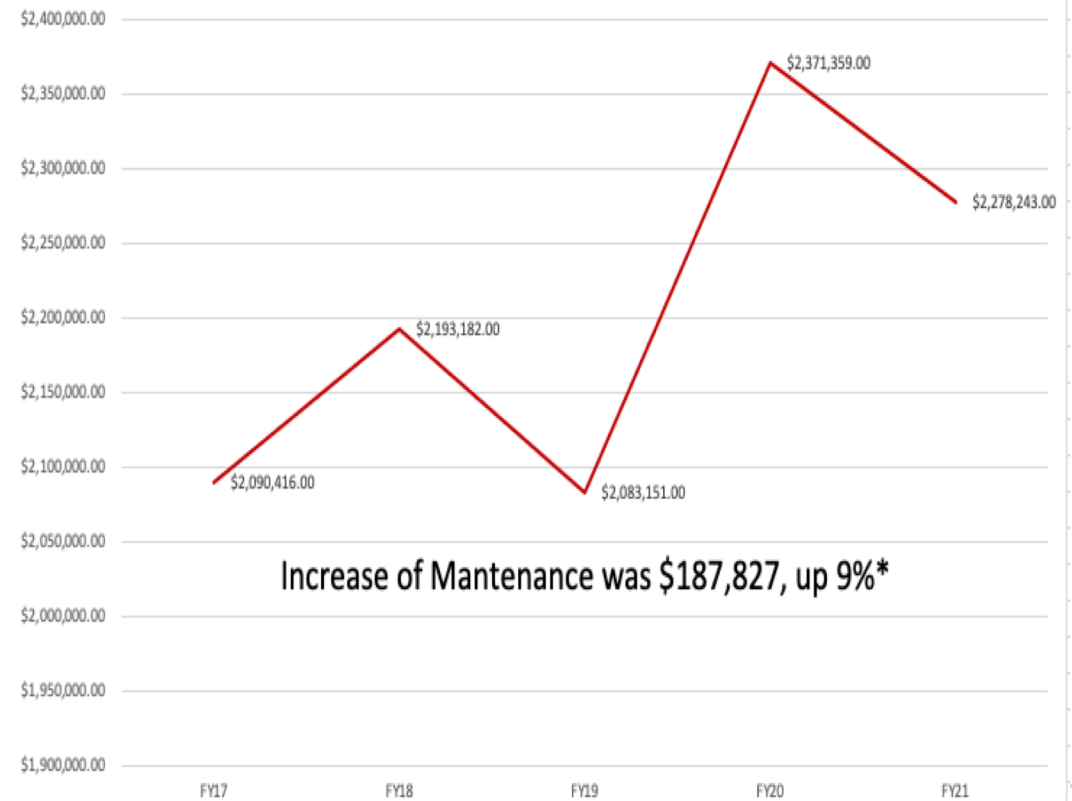
	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
<b>Maintenance costs</b>	\$ 2,090,416.00	\$ 2,193,182.00	\$ 2,083,151.00	\$ 2,371,359.00	\$ 2,278,243.00
<b>Workers Comp</b>	\$ 69,525.00	\$ 78,701.00	\$ 94,769.00	\$ 100,788.00	\$ 109,840.62
<b>Liability/auto</b>	\$ 29,761.36	\$ 33,171.00	\$ 36,924.00	\$ 37,557.00	\$ 38,746.00
<b>Electricity</b>	\$ 411,661.50	\$ 490,579.00	\$ 490,925.28	\$ 453,260.65	\$ 433,557.16
<b>Fuel</b>	\$262,135.69	\$265,718.45	\$232,385.50	\$262,889.68	\$252,987.30
<b>Health Insurance</b>	\$1,158,422.54	\$1,252,925.01	\$1,474,723.58	\$1,433,128.76	\$1,654,441.08
<b>Property Insurance</b>	\$98,371.00	\$95,348.00	\$104,177.00	\$115,694.00	\$150,205.00

- The above fixed costs at the time of the last BSA Increase were \$4,120,293.00 (FY17) and increased \$797,727.00 by FY21 or 19%
- With CPI Index of 7% in FY22, these costs will skyrocket further.



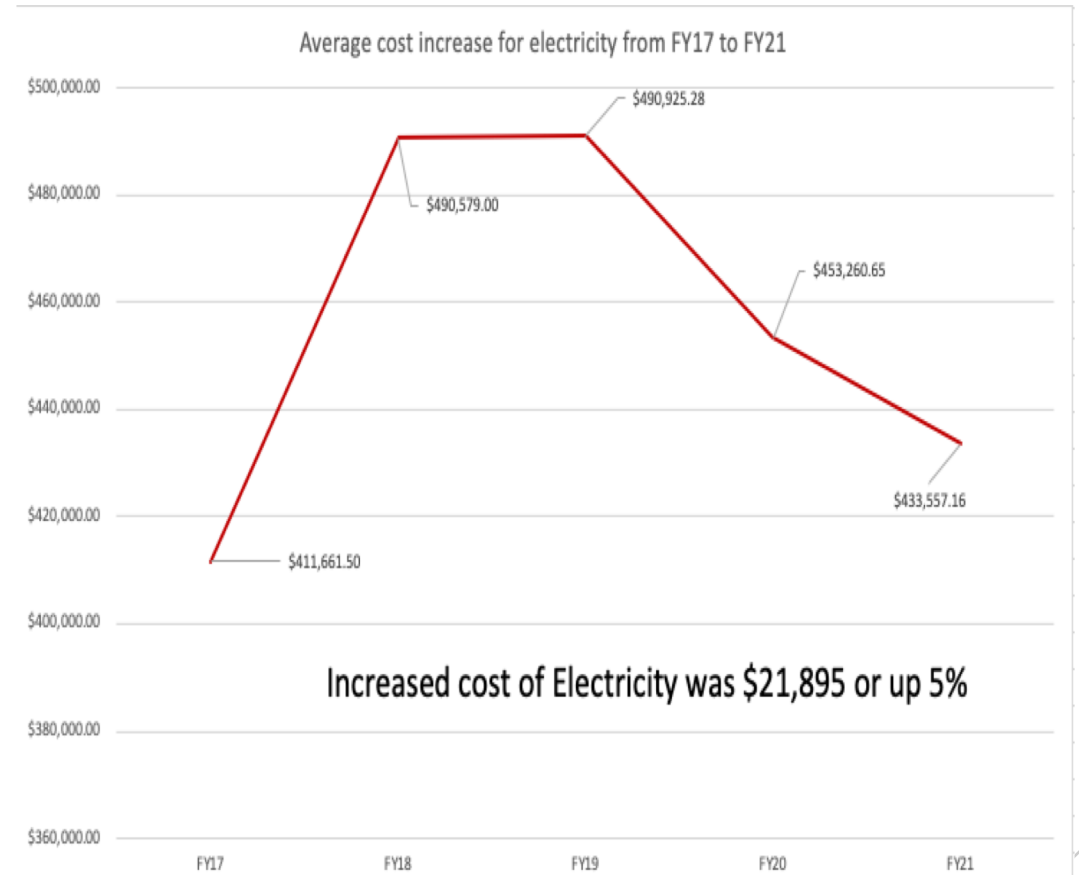
# Maintenance

Average district maintenance cost increase from FY17 to FY21



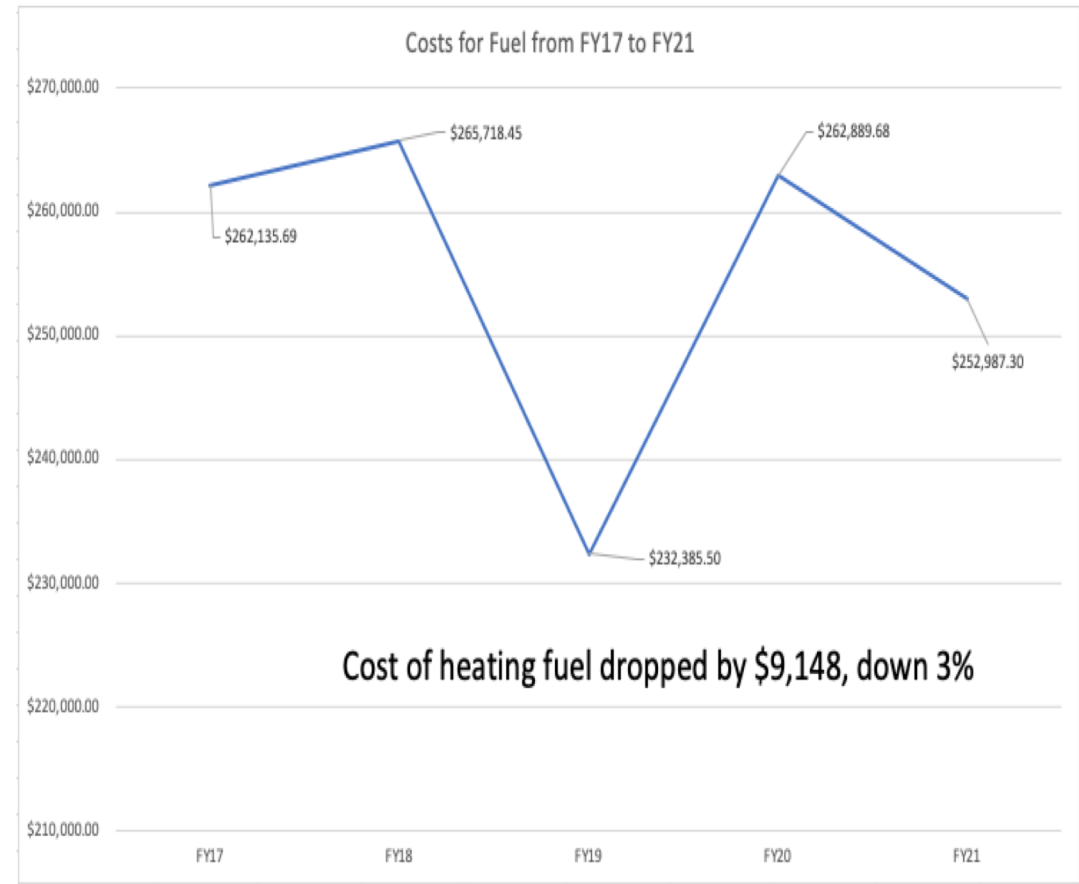


# Electricity



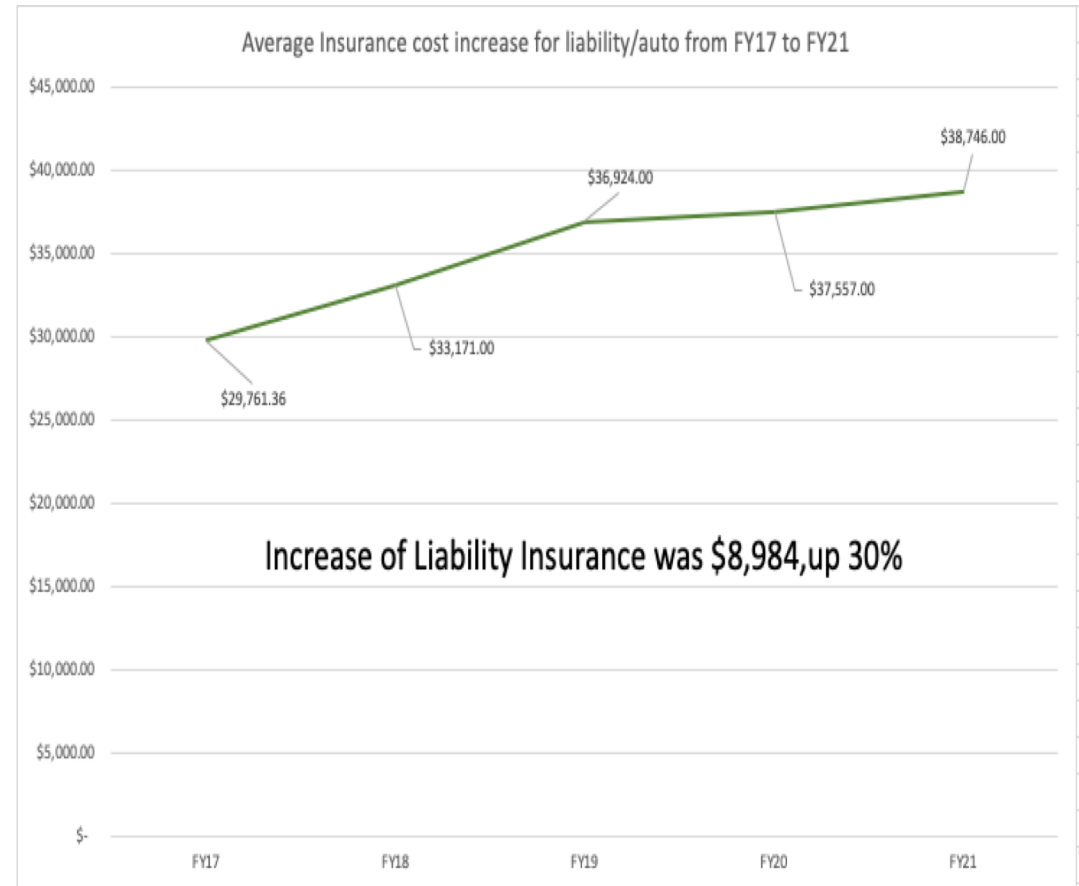


# Heating Fuel



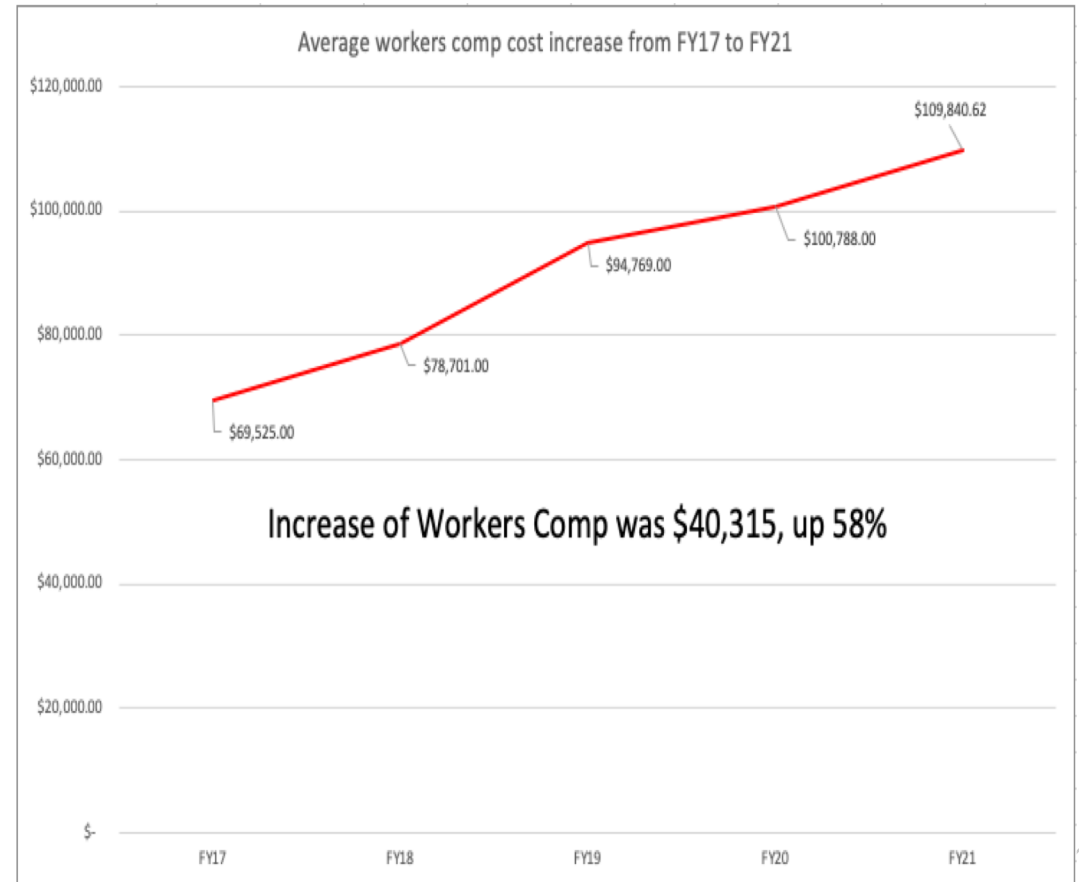


## Insurance (Auto, Liability)





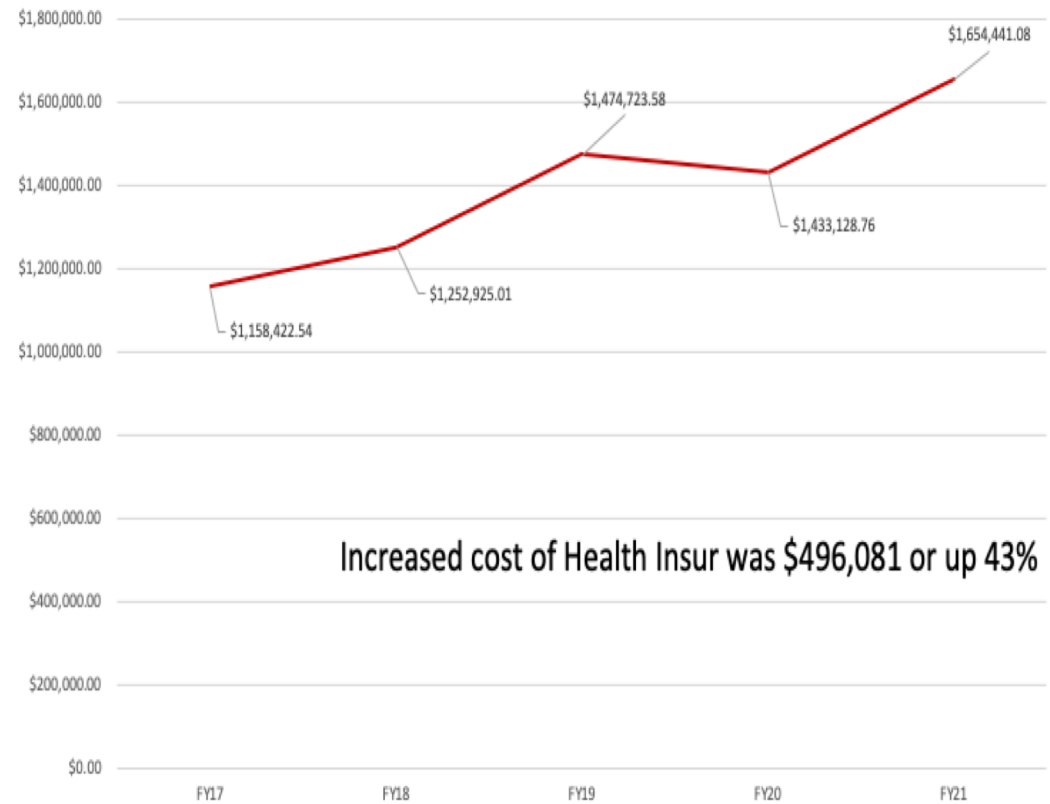
## Insurance (Workers Comp)





## Insurance (Health)

Average cost increase Health Insurance from FY17 to FY21





# Teacher Salaries

