

#5 Revenue Replacement

2022 Legislature - Operating Budget Allocation Summary - HCS1 Structure

Numbers and Language Fund Codes: 1271 ARPA Rev R

Allocation	[1] 22MgtPln	[2] 23GovAmd	[3] HCS1
Administration			
Legal & Advocacy Services			
Office of Public Advocacy	10,000.0	10,000.0	10,000.0
Public Defender Agency	10,000.0	10,000.0	10,000.0
Appropriation Total	20,000.0	20,000.0	20,000.0
Agency Total	20,000.0	20,000.0	20,000.0
Corrections			
Population Management			
Anchorage Correctional Complex	0.0	10,000.0	10,000.0
Combined Hiland Mtn Corr Ctr	0.0	10,000.0	10,000.0
Fairbanks Correctional Center	0.0	10,000.0	10,000.0
Goose Creek Correctional Center	25,000.0	25,000.0	25,000.0
Lemon Creek Correctional Ctr	0.0	10,000.0	10,000.0
Palmer Correctional Center	0.0	10,000.0	0.0
Spring Creek Correctional Ctr	0.0	20,000.0	0.0
Wildwood Correctional Center	0.0	10,000.0	10,000.0
Statewide Probation and Parole	0.0	10,000.0	0.0
Appropriation Total	25,000.0	115,000.0	75,000.0
Community Residential Centers			
Community Residential Centers	0.0	10,000.0	0.0
Appropriation Total	0.0	10,000.0	0.0
Health and Rehab Services			
Physical Health Care	25,000.0	25,000.0	25,000.0
Appropriation Total	25,000.0	25,000.0	25,000.0
Agency Total	50,000.0	150,000.0	100,000.0

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Family and Community Services			
Alaska Pioneer Homes			
APH Payment Assistance	0.0	25,404.1	0.0
Appropriation Total	0.0	25,404.1	0.0
Agency Total	0.0	25,404.1	0.0
Public Safety			
Alaska State Troopers			
AST Detachments	75,000.0	75,000.0	75,000.0
Alaska Wildlife Troopers	15,000.0	15,000.0	15,000.0
Appropriation Total	90,000.0	90,000.0	90,000.0
Agency Total	90,000.0	90,000.0	90,000.0
Revenue			
Taxation and Treasury			
Tax Division	10,000.0	10,000.0	10,000.0
Appropriation Total	10,000.0	10,000.0	10,000.0
Agency Total	10,000.0	10,000.0	10,000.0
Judiciary			
Alaska Court System			
Trial Courts	80,000.0	80,000.0	80,000.0
Appropriation Total	80,000.0	80,000.0	80,000.0
Agency Total	80,000.0	80,000.0	80,000.0

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Fund Transfers			
General Fund (Revenue)			
ARPA Revenue Replacement	-250,000.0	-375,404.1	-300,000.0
Appropriation Total	-250,000.0	-375,404.1	-300,000.0
Agency Total	-250,000.0	-375,404.1	-300,000.0
Statewide Total	0.0	0.0	0.0
Funding Summary			
Unrestricted General (UGF)	0.0	0.0	0.0