

32-GH2686\N
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3/3/22

CS FOR HOUSE BILL NO. 281(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making supplemental**
3 **appropriations and reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 97,586,800 11,102,800 86,484,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,643,700
Hearings	
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,972,000
Finance	22,299,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,730,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400
Centralized Human Resources	112,200
Retirement and Benefits	20,403,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
		Allocations	Items	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
Judicial Retirement System 1042, National Guard Retirement System 1045.				
Health Plans Administration	35,678,900			
Labor Agreements	37,500			
Miscellaneous Items				
Shared Services of Alaska		19,968,600	6,833,200	13,135,400
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2022, of inter-agency receipts and general fund program receipts				
collected in the Department of Administration's federally approved cost allocation plans,				
which includes receipts collected by Shared Services of Alaska in connection with its debt				
collection activities.				
Office of Procurement and	9,017,400			
Property Management				
Accounting	8,751,700			
Print Services	2,199,500			
Administration State Facilities Rent		506,200	506,200	
Administration State	506,200			
Facilities Rent				
Public Communications Services		2,379,500	2,279,500	100,000
Public Broadcasting - Radio	1,500,000			
It is the intent of the legislature that the Department of Administration allocate funds for radio				
grants to rural stations whose broadcast coverage areas serve 20,000 people or less.				
Satellite Infrastructure	879,500			
Office of Information Technology		63,332,500		63,332,500
Alaska Division of	63,332,500			
Information Technology				
Risk Management		40,580,900		40,580,900
Risk Management	40,580,900			
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2022, of inter-agency receipts collected in the Department of				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Administration's federally approved cost allocation plan.			
4	Legal and Advocacy Services	59,837,800	57,774,800	2,063,000
5	Office of Public Advocacy	28,538,800		
6	Public Defender Agency	31,299,000		
7	Alaska Public Offices Commission	1,071,500	1,071,500	
8	Alaska Public Offices	1,071,500		
9	Commission			
10	Motor Vehicles	18,548,300	17,983,500	564,800
11	Motor Vehicles	18,548,300		
12	Agency Unallocated	608,600	278,200	330,400
13	Unallocated Rates	608,600		
14	Adjustment			
15	* * * * *	* * * * *		
16	* * * * * Department of Commerce, Community and Economic Development * * * * *			
17	* * * * *	* * * * *		
18	Executive Administration	6,534,700	1,577,300	4,957,400
19	Commissioner's Office	2,042,400		
20	It is the intent of the legislature that the Department of Commerce, Community and Economic			
21	Development direct \$300,000 of unrestricted general funds to recruitment and retention			
22	efforts through sign-on and relocation bonuses for new hires or performance bonuses for			
23	current hires throughout the department.			
24	Administrative Services	4,492,300		
25	Banking and Securities	4,249,600	4,249,600	
26	Banking and Securities	4,249,600		
27	Community and Regional Affairs	11,041,900	6,131,500	4,910,400
28	Community and Regional	8,906,800		
29	Affairs			
30	Serve Alaska	2,135,100		
31	Revenue Sharing	14,128,200		14,128,200
32	Payment in Lieu of Taxes	10,428,200		
33	(PILT)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	National Forest Receipts	600,000		
4	Fisheries Taxes	3,100,000		
5	Corporations, Business and	17,043,400	15,987,400	1,056,000
6	Professional Licensing			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
9	Corporations, Business and	17,043,400		
10	Professional Licensing			
11	It is the intent of the legislature that the Department of Commerce, Community and Economic			
12	Development, Division of Corporations, Business and Professional Licensing to develop a			
13	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals			
14	and investigations; and target fee relief for industries and occupations that are high need and			
15	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and			
16	the Legislative Finance Division no later than December 20, 2022.			
17	Investments	5,449,000	5,449,000	
18	Investments	5,449,000		
19	Insurance Operations	7,940,500	7,368,600	571,900
20	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
21	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
22	Economic Development, Division of Insurance, program receipts from license fees and			
23	service fees.			
24	Insurance Operations	7,940,500		
25	Alaska Oil and Gas Conservation	8,053,600	7,883,600	170,000
26	Commission			
27	Alaska Oil and Gas	8,053,600		
28	Conservation Commission			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts			
31	account for regulatory cost charges collected under AS 31.05.093.			
32	Alcohol and Marijuana Control Office	3,942,000	3,942,000	
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on			
4	June 30, 2023, of the Department of Commerce, Community and Economic Development,			
5	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
6	fees related to the regulation of alcohol and marijuana.			
7	Alcohol and Marijuana	3,942,000		
8	Control Office			
9	Alaska Gasline Development Corporation	3,082,100		3,082,100
10	Alaska Gasline Development	3,082,100		
11	Corporation			
12	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
13	Alaska Energy Authority	780,700		
14	Owned Facilities			
15	Alaska Energy Authority	5,518,300		
16	Rural Energy Assistance			
17	Statewide Project	2,200,000		
18	Development, Alternative			
19	Energy and Efficiency			
20	Alaska Industrial Development and	15,538,700		15,538,700
21	Export Authority			
22	Alaska Industrial	15,201,700		
23	Development and Export			
24	Authority			
25	Alaska Industrial	337,000		
26	Development Corporation			
27	Facilities Maintenance			
28	Alaska Seafood Marketing Institute	21,536,300		21,536,300
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
31	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
32	Alaska Seafood Marketing Institute.			
33	Alaska Seafood Marketing	21,536,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Institute			
4	Regulatory Commission of Alaska	9,735,900	9,596,000	139,900
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
8	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
9	Regulatory Commission of	9,735,900		
10	Alaska			
11	DCCED State Facilities Rent	1,359,400	599,200	760,200
12	DCCED State Facilities Rent	1,359,400		
13	Agency Unallocated	326,400	178,400	148,000
14	Unallocated Rates	326,400		
15	Adjustment			
16	*****	*****		
17	***** Department of Corrections *****			
18	*****	*****		
19	Facility-Capital Improvement Unit	1,575,800	1,575,800	
20	Facility-Capital	1,575,800		
21	Improvement Unit			
22	Administration and Support	10,204,200	9,751,100	453,100
23	Office of the Commissioner	1,113,900		
24	Administrative Services	5,338,400		
25	Information Technology MIS	2,355,900		
26	Research and Records	1,106,100		
27	DOC State Facilities Rent	289,900		
28	Population Management	268,214,600	251,850,400	16,364,200
29	Recruitment and Retention	550,000		
30	Correctional Academy	1,529,900		
31	Institution Director's	2,152,900		
32	Office			
33	Classification and Furlough	1,214,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Out-of-State Contractual	300,000		
4	Inmate Transportation	3,812,800		
5	Point of Arrest	628,700		
6	Anchorage Correctional	34,930,900		
7	Complex			
8	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
9	unobligated balance on June 30, 2022, of federal receipts received by the Department of			
10	Corrections through manday billings.			
11	Anvil Mountain Correctional	7,425,000		
12	Center			
13	Combined Hiland Mountain	16,686,800		
14	Correctional Center			
15	Fairbanks Correctional	13,172,300		
16	Center			
17	Goose Creek Correctional	44,444,700		
18	Center			
19	Ketchikan Correctional	5,178,200		
20	Center			
21	Lemon Creek Correctional	11,882,700		
22	Center			
23	Matanuska-Susitna	7,342,100		
24	Correctional Center			
25	Palmer Correctional Center	16,741,100		
26	Spring Creek Correctional	25,415,300		
27	Center			
28	Wildwood Correctional	16,800,800		
29	Center			
30	Yukon-Kuskokwim	10,566,300		
31	Correctional Center			
32	Point MacKenzie	4,732,200		
33	Correctional Farm			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation and Parole	1,024,100		
4	Director's Office			
5	Pre-Trial Services	10,800,600		
6	Statewide Probation and	17,962,500		
7	Parole			
8	Regional and Community	11,000,000		
9	Jails			
10	Parole Board	1,920,600		
11	Community Residential Centers		16,987,400	16,987,400
12	Community Residential	16,987,400		
13	Centers			
14	Electronic Monitoring		2,250,000	2,250,000
15	Electronic Monitoring	2,250,000		
16	Health and Rehabilitation Services		68,678,600	7,591,000
17	Health and Rehabilitation	1,046,900		
18	Director's Office			
19	Physical Health Care	64,977,400		
20	Behavioral Health Care	4,424,700		
21	Substance Abuse Treatment	4,042,800		
22	Program			
23	Sex Offender Management	1,013,500		
24	Program			
25	Reentry Unit	764,300		
26	Offender Habilitation		176,300	156,300
27	Education Programs	176,300		
28	Recidivism Reduction Grants		3,600	1,000,000
29	Recidivism Reduction Grants	1,003,600		
30	24 Hour Institutional Utilities		11,662,600	
31	24 Hour Institutional	11,662,600		
32	Utilities			
33	Agency Unallocated		797,000	72,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unallocated Rates	869,000		
4	Adjustment			
5		* * * * *	* * * * *	
6		* * * * * Department of Education and Early Development * * * * *		
7		* * * * *	* * * * *	
8	K-12 Aid to School Districts	20,791,000		20,791,000
9	Foundation Program	20,791,000		
10	K-12 Support	13,706,300	13,706,300	
11	Residential Schools Program	8,535,800		
12	Youth in Detention	1,100,000		
13	Special Schools	4,070,500		
14	Education Support and Admin Services	252,593,500	26,851,300	225,742,200
15	Executive Administration	1,054,900		
16	Administrative Services	2,041,100		
17	Information Services	1,187,300		
18	School Finance & Facilities	2,539,300		
19	Child Nutrition	77,129,600		
20	Student and School	151,870,900		
21	Achievement			
22	State System of Support	1,898,400		
23	Teacher Certification	957,000		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2022, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Early Learning Coordination	8,215,000		
28	Pre-Kindergarten Grants	5,700,000		
29	Alaska State Council on the Arts	3,877,700	701,800	3,175,900
30	Alaska State Council on the	3,877,700		
31	Arts			
32	Commissions and Boards	258,000	258,000	
33	Professional Teaching	258,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Practices Commission			
4	Mt. Edgecumbe High School	14,667,500	5,277,400	9,390,100
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,			
7	not to exceed the amount authorized in AS 14.17.505(a).			
8	Mt. Edgecumbe Aquatic	550,000		
9	Center			
10	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
11	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
12	Mt. Edgecumbe High School	12,923,000		
13	Mt. Edgecumbe High School	1,194,500		
14	Facilities Maintenance			
15	State Facilities Rent	1,068,200	1,068,200	
16	EED State Facilities Rent	1,068,200		
17	Alaska State Libraries, Archives and	17,982,600	15,925,600	2,057,000
18	Museums			
19	Library Operations	5,963,600		
20	Archives	1,292,100		
21	Museum Operations	1,951,200		
22	The amount allocated for Museum Operations includes the unexpended and unobligated			
23	balance on June 30, 2022, of program receipts from museum gate receipts.			
24	Online with Libraries (OWL)	474,500		
25	Live Homework Help	138,200		
26	Andrew P. Kashevaroff	1,365,100		
27	Facilities Maintenance			
28	Broadband Assistance Grants	6,797,900		
29	Alaska Commission on Postsecondary	13,655,000	3,860,800	9,794,200
30	Education			
31	Program Administration &	10,360,100		
32	Operations			
33	WWAMI Medical Education	3,294,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that the Department of Education and Early Development and			
4	the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of			
5	seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further,			
6	ACPE and the University of Alaska shall coordinate and plan for their separate and combined			
7	needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative			
8	Finance Division by December 20, 2022, policy, program, and budget needs for			
9	implementation of this expansion.			
10	Alaska Student Loan Corporation	9,794,500		9,794,500
11	Loan Servicing	9,794,500		
12	Student Financial Aid Programs	17,591,800	17,591,800	
13	Alaska Performance	11,750,000		
14	Scholarship Awards			
15	Alaska Education Grants	5,841,800		
16	Agency Unallocated	362,500	119,400	243,100
17	Unallocated Rates	362,500		
18	Adjustment			
19	*****	*****		
20	***** Department of Environmental Conservation *****			
21	*****	*****		
22	Administration	9,422,300	4,360,000	5,062,300
23	Office of the Commissioner	1,666,400		
24	Administrative Services	4,924,500		
25	The amount allocated for Administrative Services includes the unexpended and unobligated			
26	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
27	Department of Environmental Conservation's federal approved indirect cost allocation plan			
28	for expenditures incurred by the Department of Environmental Conservation.			
29	State Support Services	2,831,400		
30	DEC Buildings Maintenance and	787,900	662,900	125,000
31	Operations			
32	DEC Buildings Maintenance	787,900		
33	and Operations			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Environmental Health	17,951,400	11,129,100	6,822,300
4	Environmental Health	17,951,400		
5	Air Quality	11,248,300	2,341,100	8,907,200
6	Air Quality	11,248,300		
7	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
8	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
9	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
10	Spill Prevention and Response	19,710,700	13,597,200	6,113,500
11	Spill Prevention and	19,710,700		
12	Response			
13	Water	22,587,900	7,442,400	15,145,500
14	Water Quality,	22,587,900		
15	Infrastructure Support &			
16	Financing			
17	Agency Unallocated	280,800	146,100	134,700
18	Unallocated Rates	280,800		
19	Adjustment			
20	* * * * *	* * * * *		
21	* * * * * Department of Family and Community Services * * * * *			
22	* * * * *	* * * * *		
23	At the discretion of the Commissioner of the Department of Family and Community Services,			
24	up to \$10,000,000 may be transferred between all appropriations in the Department of Family			
25	and Community Services and the Department shall submit a report of transfers between			
26	appropriations that occurred during the fiscal year ending June 20, 2023, to the Legislative			
27	Finance Division by September 30, 2023.			
28	Alaska Pioneer Homes	103,706,200	58,204,100	45,502,100
29	Alaska Pioneer Homes	33,964,300		
30	Payment Assistance			
31	Alaska Pioneer Homes	1,700,200		
32	Management			
33	Pioneer Homes	68,041,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
4	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
5	support receipts under AS 47.55.030.			
6	Inpatient Mental Health	47,650,300	8,403,200	39,247,100
7	Designated Evaluation and	9,000,000		
8	Treatment			
9	Alaska Psychiatric	38,650,300		
10	Institute			
11	Children's Services	189,687,400	108,605,600	81,081,800
12	Children's Services	9,811,300		
13	Management			
14	Children's Services	1,620,700		
15	Training			
16	Front Line Social Workers	78,073,000		
17	Family Preservation	15,522,100		
18	Foster Care Base Rate	22,569,900		
19	Foster Care Augmented Rate	1,002,600		
20	Foster Care Special Need	13,047,300		
21	Subsidized Adoptions &	43,040,500		
22	Guardianship			
23	Tribal Child Welfare	5,000,000		
24	Compact			
25	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
26	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
27	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
28	provide the services outlined in the Compact.			
29	Juvenile Justice	58,535,200	55,778,600	2,756,600
30	McLaughlin Youth Center	17,948,900		
31	Mat-Su Youth Facility	2,694,500		
32	Kenai Peninsula Youth	2,192,400		
33	Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Youth Facility	4,833,600		
4	Bethel Youth Facility	5,427,300		
5	Johnson Youth Center	4,754,500		
6	Probation Services	17,367,200		
7	Delinquency Prevention	1,381,700		
8	Youth Courts	446,500		
9	Juvenile Justice Health	1,488,600		
10	Care			
11	Departmental Support Services	13,947,300	5,176,200	8,771,100
12	Information Technology	4,419,100		
13	Services			
14	Public Affairs	414,700		
15	State Facilities Rent	1,330,000		
16	Facilities Management	723,500		
17	Commissioner's Office	1,487,500		
18	Administrative Services	5,572,500		
19	Agency Unallocated	811,700	453,800	357,900
20	Unallocated Rates	811,700		
21	Adjustment			
22		* * * * *	* * * * *	
23		* * * * *	Department of Fish and Game	* * * * *
24		* * * * *	* * * * *	
25	The amount appropriated for the Department of Fish and Game includes the unexpended and			
26	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and			
27	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
28	Game.			
29	Commercial Fisheries	81,342,500	55,035,300	26,307,200
30	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
31	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial			
32	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
33	crew member licenses.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Southeast Region Fisheries	17,798,900		
4	Management			
5	Central Region Fisheries	11,417,300		
6	Management			
7	AYK Region Fisheries	10,987,200		
8	Management			
9	Westward Region Fisheries	15,426,000		
10	Management			
11	Statewide Fisheries	22,548,600		
12	Management			
13	Commercial Fisheries Entry	3,164,500		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	Sport Fisheries		49,325,000	1,800,900
19	Sport Fisheries	43,328,600		
20	Sport Fish Hatcheries	5,996,400		
21	Wildlife Conservation		63,036,300	1,716,900
22	Wildlife Conservation	61,903,800		
23	Hunter Education Public	1,132,500		
24	Shooting Ranges			
25	Statewide Support Services		24,709,600	3,918,800
26	Commissioner's Office	1,190,100		
27	Administrative Services	14,152,100		
28	Boards of Fisheries and	1,222,700		
29	Game			
30	Advisory Committees	549,900		
31	EVOS Trustee Council	2,400,700		
32	State Facilities	5,194,100		
33	Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Habitat	5,599,000	3,550,900	2,048,100
4	Habitat	5,599,000		
5	Subsistence Research & Monitoring	5,990,700	2,582,800	3,407,900
6	State Subsistence Research	5,990,700		
7	Agency Unallocated	812,200	318,800	493,400
8	Unallocated Rates	812,200		
9	Adjustment			
10	* * * * *	* * * * *		
11	* * * * * Office of the Governor * * * * *			
12	* * * * *	* * * * *		
13	Commissions/Special Offices	2,522,000	2,294,500	227,500
14	Human Rights Commission	2,522,000		
15	The amount allocated for Human Rights Commission includes the unexpended and			
16	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
17	Commission federal receipts.			
18	Executive Operations	13,743,800	13,565,100	178,700
19	Executive Office	11,540,000		
20	Governor's House	750,100		
21	Contingency Fund	250,000		
22	Lieutenant Governor	1,203,700		
23	Office of the Governor State	1,086,800	1,086,800	
24	Facilities Rent			
25	Governor's Office State	596,200		
26	Facilities Rent			
27	Governor's Office Leasing	490,600		
28	Office of Management and Budget	5,924,500	2,732,900	3,191,600
29	Office of Management and	3,191,600		
30	Budget Administrative			
31	Services Directors			
32	Office of Management and	2,732,900		
33	Budget			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Elections	4,992,700	4,666,300	326,400
4	Elections	4,992,700		
5	Agency Unallocated	54,500	47,600	6,900
6	Unallocated Rates	54,500		
7	Adjustment			
8	Central Services Cost Allocation Rates	5,000,000	5,000,000	
9	Central Services Cost	5,000,000		
10	Allocation Rates			
11		* * * * *	* * * * *	
12		* * * * *	Department of Health	* * * * *
13		* * * * *	* * * * *	
14	At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be			
15	transferred between all appropriations in the Department of Health, except that no transfer			
16	may be made from the Medicaid Services appropriation, and the Department shall submit a			
17	report of transfers between appropriations that occurred during the fiscal year ending June 20,			
18	2023, to the Legislative Finance Division by September 30, 2023.			
19	Behavioral Health	31,545,800	7,236,800	24,309,000
20	Behavioral Health Treatment	11,841,100		
21	and Recovery Grants			
22	Alcohol Safety Action	3,842,000		
23	Program (ASAP)			
24	Behavioral Health	11,682,800		
25	Administration			
26	Behavioral Health	3,055,000		
27	Prevention and Early			
28	Intervention Grants			
29	Alaska Mental Health Board	30,500		
30	and Advisory Board on			
31	Alcohol and Drug Abuse			
32	Suicide Prevention Council	30,000		
33	Residential Child Care	1,064,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Care Services	20,701,300	9,705,100	10,996,200
4	Catastrophic and Chronic	153,900		
5	Illness Assistance (AS			
6	47.08)			
7	Health Facilities Licensing	3,024,600		
8	and Certification			
9	Residential Licensing	4,523,900		
10	Medical Assistance	12,998,900		
11	Administration			
12	Public Assistance	271,687,300	108,861,400	162,825,900
13	Alaska Temporary Assistance	22,077,300		
14	Program			
15	Adult Public Assistance	63,786,900		
16	Child Care Benefits	39,848,600		
17	General Relief Assistance	605,400		
18	Tribal Assistance Programs	17,042,000		
19	Permanent Fund Dividend	17,724,700		
20	Hold Harmless			
21	Energy Assistance Program	9,665,000		
22	Public Assistance	8,316,400		
23	Administration			
24	Public Assistance Field	51,181,800		
25	Services			
26	Fraud Investigation	2,368,300		
27	Quality Control	2,527,900		
28	Work Services	11,769,500		
29	Women, Infants and Children	24,773,500		
30	Senior Benefits Payment Program	20,786,100	20,786,100	
31	Senior Benefits Program	20,786,100		
32	Public Health	121,077,100	59,775,700	61,301,400
33	Nursing	31,057,300		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the department direct \$520,000 UGF to recruitment and			
4	retention efforts in Public Health Nursing including a \$5,000 sign-on bonus and \$5,000 in			
5	relocation support for each of the vacant Public Health Nursing positions.			
6	Women, Children and Family	13,066,800		
7	Health			
8	Public Health	2,257,100		
9	Administrative Services			
10	Emergency Programs	13,479,300		
11	Chronic Disease Prevention	23,241,300		
12	and Health Promotion			
13	Epidemiology	16,521,800		
14	Bureau of Vital Statistics	5,852,300		
15	Emergency Medical Services	3,133,700		
16	Grants			
17	State Medical Examiner	3,489,400		
18	Public Health Laboratories	8,978,100		
19	Senior and Disabilities Services	56,545,500	31,583,100	24,962,400
20	It is the intent of the legislature that the department develop a five-year plan, in collaboration			
21	with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities			
22	waiver and to prevent waitlists for other Home and Community Based Waivers, and submit			
23	the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by			
24	December 20, 2022.			
25	Senior and Disabilities	20,289,100		
26	Community Based Grants			
27	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
28	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
29	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
30	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
31	to their FY22 level of grant funding.			
32	Early Intervention/Infant	1,859,100		
33	Learning Programs			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior and Disabilities	23,123,200		
4	Services Administration			
5	General Relief/Temporary	9,654,700		
6	Assisted Living			
7	It is the intent of the legislature that the department increase the daily rate for General			
8	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
9	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
10	the rate was last set on July 1, 2002.			
11	Commission on Aging	218,400		
12	Governor's Council on	1,401,000		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services	34,992,300	11,907,200	23,085,100
16	Public Affairs	1,467,900		
17	Quality Assurance and Audit	1,194,000		
18	Commissioner's Office	4,833,700		
19	Administrative Support	7,304,600		
20	Services			
21	Information Technology	14,350,500		
22	Services			
23	HSS State Facilities Rent	3,091,000		
24	Rate Review	2,750,600		
25	Human Services Community Matching	1,387,000	1,387,000	
26	Grant			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	Community Initiative Matching Grants	861,700	861,700	
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	Medicaid Services	2,348,243,900	575,184,500	1,773,059,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
4	Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance			
5	Committees and the Legislative Finance Division by January 31st, 2023 and subsequently			
6	update the report as requested by the legislature.			
7	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
8	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
9	services. The department shall submit a waiver amendment, if necessary, to the Centers for			
10	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
11	dollars.			
12	Medicaid Services	2,321,239,400		
13	Adult Preventative Dental	27,004,500		
14	Medicaid Svcs			
15	Agency Unallocated		1,744,400	618,500
16	Unallocated Rates	1,744,400		
17	Adjustment			
18		* * * * *	* * * * *	
19	* * * * * Department of Labor and Workforce Development * * * * *			
20		* * * * *	* * * * *	
21	Commissioner and Administrative		31,870,400	16,292,200
22	Services			15,578,200
23	Commissioner's Office	1,244,400		
24	Workforce Investment Board	20,158,600		
25	Alaska Labor Relations	488,000		
26	Agency			
27	Management Services	3,998,300		
28	The amount allocated for Management Services includes the unexpended and unobligated			
29	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
30	Department of Labor and Workforce Development's federal indirect cost plan for			
31	expenditures incurred by the Department of Labor and Workforce Development.			
32	Leasing	2,070,400		
33	Labor Market Information	3,910,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Workers' Compensation	11,443,900	11,443,900	
4	Workers' Compensation	5,949,900		
5	Workers' Compensation	433,000		
6	Appeals Commission			
7	Workers' Compensation	782,200		
8	Benefits Guaranty Fund			
9	Second Injury Fund	2,860,300		
10	Fishermen's Fund	1,418,500		
11	Labor Standards and Safety	11,014,900	6,923,700	4,091,200
12	Wage and Hour	2,441,900		
13	Administration			
14	Mechanical Inspection	3,133,000		
15	Occupational Safety and	5,254,000		
16	Health			
17	Alaska Safety Advisory	186,000		
18	Council			
19	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
20	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
21	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
22	Employment and Training Services	65,988,000	5,797,900	60,190,100
23	Employment and Training	5,352,500		
24	Services Administration			
25	The amount allocated for Employment and Training Services Administration includes the			
26	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
27	collected under the Department of Labor and Workforce Development's federal indirect cost			
28	plan for expenditures incurred by the Department of Labor and Workforce Development.			
29	Workforce Services	17,203,600		
30	Workforce Development	10,272,500		
31	Unemployment Insurance	33,159,400		
32	Vocational Rehabilitation	25,818,600	4,288,600	21,530,000
33	Vocational Rehabilitation	1,429,700		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration			
4	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
5	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
6	under the Department of Labor and Workforce Development's federal indirect cost plan for			
7	expenditures incurred by the Department of Labor and Workforce Development.			
8	Client Services	17,443,300		
9	Disability Determination	6,011,100		
10	Special Projects	934,500		
11	Alaska Vocational Technical Center	15,135,700	10,135,300	5,000,400
12	Alaska Vocational Technical	13,168,700		
13	Center			
14	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
15	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
16	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
17	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
18	AVTEC Facilities	1,967,000		
19	Maintenance			
20	Agency Unallocated	353,100	109,700	243,400
21	Unallocated Rates	353,100		
22	Adjustment			
23		* * * * *	* * * * *	
24		* * * * * Department of Law * * * * *		
25		* * * * *	* * * * *	
26	Criminal Division	41,951,600	36,801,700	5,149,900
27	First Judicial District	2,836,200		
28	Second Judicial District	3,051,200		
29	Third Judicial District:	8,896,100		
30	Anchorage			
31	Third Judicial District:	6,412,000		
32	Outside Anchorage			
33	Fourth Judicial District	7,257,100		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Criminal Justice Litigation	4,637,500		
4	Criminal Appeals/Special	8,861,500		
5	Litigation			
6	Civil Division	50,822,300	23,537,300	27,285,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
9	federally approved cost allocation plan.			
10	Deputy Attorney General's	2,093,400		
11	Office			
12	Child Protection	7,645,500		
13	Commercial and Fair	4,889,300		
14	Business			
15	The amount allocated for Commercial and Fair Business includes the unexpended and			
16	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
18	judgment to be spent by the State for consumer education or consumer protection.			
19	Environmental Law	1,970,100		
20	Human Services	3,260,100		
21	Labor and State Affairs	4,610,200		
22	Legislation/Regulations	1,713,400		
23	Natural Resources	8,092,200		
24	Opinions, Appeals and	2,386,200		
25	Ethics			
26	Regulatory Affairs Public	2,892,200		
27	Advocacy			
28	Special Litigation	1,878,000		
29	Information and Project	2,165,700		
30	Support			
31	Torts & Workers'	4,420,300		
32	Compensation			
33	Transportation Section	2,805,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support		4,794,100	2,663,800
4	Office of the Attorney	725,400		
5	General			
6	Administrative Services	3,222,400		
7	Department of Law State	846,300		
8	Facilities Rent			
9	Agency Unallocated		412,700	270,300
10	Unallocated Rates	412,700		
11	Adjustment			
12		* * * * *	* * * * *	
13	* * * * * Department of Military and Veterans' Affairs * * * * *			
14		* * * * *	* * * * *	
15	Military and Veterans' Affairs		48,248,900	15,489,200
16	Office of the Commissioner	6,027,300		
17	Homeland Security and	8,900,400		
18	Emergency Management			
19	Army Guard Facilities	13,581,300		
20	Maintenance			
21	Air Guard Facilities	7,177,100		
22	Maintenance			
23	Alaska Military Youth	10,033,200		
24	Academy			
25	Veterans' Services	2,204,600		
26	State Active Duty	325,000		
27	Alaska Aerospace Corporation		10,446,200	10,446,200
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
30	and Veterans Affairs, Alaska Aerospace Corporation.			
31	Alaska Aerospace	3,869,700		
32	Corporation			
33	Alaska Aerospace	6,576,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Corporation Facilities			
2	Maintenance			
3	Agency Unallocated	74,000	28,200	45,800
4	Unallocated Rates	74,000		
5	Adjustment			
6	*****	*****		
7	***** Department of Natural Resources *****			
8	*****	*****		
9	Administration & Support Services	24,416,400	16,609,800	7,806,600
10	Commissioner's Office	1,767,900		
11	Office of Project	6,409,600		
12	Management & Permitting			
13	Administrative Services	3,920,300		
14	The amount allocated for Administrative Services includes the unexpended and unobligated			
15	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
16	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
17	Department of Natural Resources.			
18	Information Resource	3,549,700		
19	Management			
20	Interdepartmental	1,331,800		
21	Chargebacks			
22	Facilities	2,717,900		
23	Recorder's Office/Uniform	3,765,500		
24	Commercial Code			
25	EVOS Trustee Council	165,900		
26	Projects			
27	Public Information Center	787,800		
28	Oil & Gas	21,239,100	9,295,600	11,943,500
29	Oil & Gas	21,239,100		
30	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
31	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Fire Suppression, Land & Water		93,678,300	71,059,900	22,618,400
Resources				
Mining, Land & Water	30,064,600			
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).				
Forest Management & Development	8,912,000			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).				
Geological & Geophysical Surveys	12,067,000			
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.				
Fire Suppression Preparedness	24,033,300			
Fire Suppression Activity	18,601,400			
Agriculture		6,735,000	4,630,100	2,104,900
Agricultural Development	3,208,500			
North Latitude Plant Material Center	3,526,500			
Parks & Outdoor Recreation		17,845,800	11,237,900	6,607,900
Parks Management & Access	15,197,900			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.				
Office of History and Archaeology	2,647,900			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.35.380.				
Agency Unallocated		739,400	493,300	246,100

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Unallocated Rates	739,400		
4	Adjustment			
5		* * * * *	* * * * *	
6		* * * * *	Department of Public Safety	* * * * *
7		* * * * *	* * * * *	
8	It is the intent of the legislature that the Department of Public Safety prioritize the deployment			
9	of law enforcement resources to non-urbanized areas that lack organized governments.			
10	Fire and Life Safety	6,544,600	5,593,300	951,300
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
13	and AS 18.70.360.			
14	Fire and Life Safety	6,167,500		
15	Alaska Fire Standards	377,100		
16	Council			
17	Alaska State Troopers	165,325,700	151,315,600	14,010,100
18	It is the intent of the legislature that the Department of Public Safety increase efforts to fill			
19	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order			
20	to better manage within the authorized budget. The Department should provide two reports to			
21	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than			
22	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and			
23	attrition, as well as premium and overtime costs by category, a comparison of actual outlays			
24	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5			
25	fiscal years, and a description of any contributing factors to the overtime amounts and actions			
26	taken to address those factors from the start of the fiscal year to the month preceding the due			
27	date of the report.			
28	It is the intent of the legislature that no funds shall be moved outside of the personal services			
29	line of any allocation within the Alaska State Troopers appropriation.			
30	Special Projects	7,416,500		
31	Alaska Bureau of Highway	3,057,400		
32	Patrol			
33	Alaska Bureau of Judicial	4,838,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Prisoner Transportation	1,704,300		
5	Search and Rescue	317,000		
6	Rural Trooper Housing	2,521,000		
7	Dispatch Services	6,690,100		
8	Statewide Drug and Alcohol	9,739,600		
9	Enforcement Unit			
10	Alaska State Trooper	77,391,200		
11	Detachments			
12	Training Academy Recruit	1,589,000		
13	Sal.			
14	Alaska Bureau of	12,733,400		
15	Investigation			
16	Aircraft Section	8,342,000		
17	Alaska Wildlife Troopers	25,732,100		
18	Alaska Wildlife Troopers	3,253,800		
19	Marine Enforcement			
20	Village Public Safety Officer Program	16,806,000	16,806,000	
21	It is the intent of the legislature that the Department of Public Safety work in conjunction with			
22	each Village Public Safety Officer (VPSO) program grantee's leadership to improve program			
23	recruitment and retention, to provide greater spending flexibility, and to identify regional			
24	training opportunities. The Department should refine the standards of VPSOs to expand upon			
25	eligibility and better define essential functions and other responsibilities that distinguish			
26	varying support of village public safety needs. The Department shall work with grantees to			
27	utilize grant funds and/or contributions from tribal governments, local governments, and			
28	regional Native Corporations to support hiring and retention incentives.			
29	Village Public Safety	16,806,000		
30	Officer Program			
31	Alaska Police Standards Council	1,319,900	1,319,900	
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
4	Alaska Police Standards	1,319,900		
5	Council			
6	Council on Domestic Violence and	28,986,100	14,874,400	14,111,700
7	Sexual Assault			
8	Council on Domestic	28,986,100		
9	Violence and Sexual Assault			
10	Statewide Support	49,624,900	31,140,400	18,484,500
11	Commissioner's Office	2,698,700		
12	Training Academy	3,774,400		
13	The amount allocated for the Training Academy includes the unexpended and unobligated			
14	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
15	Administrative Services	4,336,600		
16	Alaska Public Safety	9,746,600		
17	Communication Services			
18	(APSCS)			
19	Information Systems	3,819,400		
20	Criminal Justice	14,476,400		
21	Information Systems Program			
22	The amount allocated for the Criminal Justice Information Systems Program includes the			
23	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
24	Department of Public Safety from the Alaska automated fingerprint system under AS			
25	44.41.025(b).			
26	Laboratory Services	9,189,200		
27	Facility Maintenance	1,469,200		
28	DPS State Facilities Rent	114,400		
29	Violent Crimes Compensation Board	1,857,800		1,857,800
30	Violent Crimes Compensation	1,857,800		
31	Board			
32	Agency Unallocated	976,200	860,600	115,600
33	Unallocated Rates	976,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
Adjustment				
		*****	*****	
		***** Department of Revenue *****		
		*****	*****	
Taxation and Treasury		84,836,000	21,175,000	63,661,000
Tax Division	17,122,600			
Treasury Division	11,289,100			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Unclaimed Property	704,100			
Alaska Retirement	10,282,000			
Management Board				
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Alaska Retirement	35,000,000			
Management Board Custody				
and Management Fees				
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Permanent Fund Dividend	10,438,200			
Division				
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	provided under AS 43.23.130(m).			
4	Child Support Services	24,840,500	7,607,200	17,233,300
5	Child Support Services	24,840,500		
6	Division			
7	The amount allocated for the Child Support Services Division includes the unexpended and			
8	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
9	associated with collections for recipients of Temporary Assistance to Needy Families and the			
10	Alaska Interest program.			
11	Administration and Support	4,669,900	1,188,700	3,481,200
12	Commissioner's Office	1,105,000		
13	Administrative Services	2,441,600		
14	The amount allocated for the Administrative Services Division includes the unexpended and			
15	unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the			
16	department's federally approved indirect cost allocation plan.			
17	Criminal Investigations	1,123,300		
18	Unit			
19	Alaska Mental Health Trust Authority	452,800	13,400	439,400
20	Mental Health Trust	30,000		
21	Operations			
22	Long Term Care Ombudsman	422,800		
23	Office			
24	Alaska Municipal Bond Bank Authority	1,014,300		1,014,300
25	AMBBA Operations	1,014,300		
26	Alaska Housing Finance Corporation	103,146,600		103,146,600
27	AHFC Operations	102,667,600		
28	Alaska Corporation for	479,000		
29	Affordable Housing			
30	Alaska Permanent Fund Corporation	217,802,000		217,802,000
31	APFC Operations	21,934,000		
32	APFC Investment Management	195,868,000		
33	Fees			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Agency Unallocated		340,000	66,600	273,400
Unallocated Rates	340,000			
Adjustment				
	* * * * *	* * * * *		
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
Division of Facilities Services		99,681,800	1,252,600	98,429,200
Facilities Services	35,133,500			
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.				
Leases	44,844,200			
Lease Administration	980,600			
Facilities	16,104,200			
Facilities Administration	1,794,900			
Non-Public Building Fund	824,400			
Facilities				
Administration and Support		51,972,200	12,902,900	39,069,300
Commissioner's Office	1,944,000			
Contracting and Appeals	383,700			
Equal Employment and Civil	1,311,600			
Rights				
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2022, of the statutory designated program receipts collected for the Alaska Construction Career Day events.				
Internal Review	762,700			
Statewide Administrative	9,309,400			
Services				
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for				

		Appropriation	General	Other
		Allocations	Items	Funds
3	expenditures incurred by the Department of Transportation and Public Facilities.			
4	Information Systems and	5,717,400		
5	Services			
6	Leased Facilities	2,937,500		
7	Statewide Procurement	2,991,100		
8	Central Region Support	1,363,200		
9	Services			
10	Northern Region Support	832,100		
11	Services			
12	Southcoast Region Support	3,403,300		
13	Services			
14	Statewide Aviation	4,967,600		
15	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
16	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land			
17	and buildings at Department of Transportation and Public Facilities rural airports under AS			
18	02.15.090(a).			
19	Program Development and	8,721,500		
20	Statewide Planning			
21	Measurement Standards &	7,327,100		
22	Commercial Vehicle			
23	Compliance			
24	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
25	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier			
26	Registration Program receipts collected by the Department of Transportation and Public			
27	Facilities.			
28				
29	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
30	includes the unexpended and unobligated balance on June 30, 2022, of program receipts			
31	collected by the Department of Transportation and Public Facilities.			
32	Design, Engineering and Construction	118,819,000	1,790,800	117,028,200
33	Statewide Design and	12,755,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Engineering Services			
4	The amount allocated for Statewide Design and Engineering Services includes the			
5	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency			
6	Consent Decree fine receipts collected by the Department of Transportation and Public			
7	Facilities.			
8	Central Design and	25,120,000		
9	Engineering Services			
10	The amount allocated for Central Design and Engineering Services includes the unexpended			
11	and unobligated balance on June 30, 2022, of the general fund program receipts collected by			
12	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
13	way.			
14	Northern Region Design,	38,228,600		
15	Engineering, and			
16	Construction			
17	The amount allocated for Northern Region Design, Engineering, and Construction includes			
18	the unexpended and unobligated balance on June 30, 2022, of the general fund program			
19	receipts collected by the Department of Transportation and Public Facilities for the sale or			
20	lease of excess right-of-way.			
21	Southcoast Design and	11,459,700		
22	Engineering Services			
23	The amount allocated for Southcoast Design and Engineering Services includes the			
24	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts			
25	collected by the Department of Transportation and Public Facilities for the sale or lease of			
26	excess right-of-way.			
27	Central Region Construction	23,323,600		
28	and CIP Support			
29	Southcoast Region	7,932,000		
30	Construction			
31	State Equipment Fleet	36,209,700	29,200	36,180,500
32	State Equipment Fleet	36,209,700		
33	Highways, Aviation and Facilities	167,531,400	110,661,200	56,870,200

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amounts allocated for highways and aviation shall lapse into the general fund on August		
4	31, 2023.		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2022, of general fund program receipts collected by the Department of		
7	Transportation and Public Facilities for collections related to the repair of damaged state		
8	highway infrastructure.		
9	It is the intent of the legislature that DOT&PF create and implement a method to solicit input		
10	from and consult with local municipalities, community organizations, Metropolitan Planning		
11	Organizations, Regional Transportation Planning Organizations and service areas on the		
12	creation and revision of the prioritized list of state-maintained roads and highways for snow		
13	plowing, and to coordinate these efforts, where appropriate, with local governments and		
14	service areas. This plan shall be developed and submitted to the Finance Committee Co-		
15	Chairs and Legislative Finance Division by December 20th, 2022.		
16	Central Region Facilities	6,145,300	
17	Northern Region Facilities	10,494,500	
18	Southcoast Region	3,045,900	
19	Facilities		
20	Traffic Signal Management	1,920,400	
21	Central Region Highways and	44,369,400	
22	Aviation		
23	Northern Region Highways	69,950,700	
24	and Aviation		
25	Southcoast Region Highways	25,539,500	
26	and Aviation		
27	Whittier Access and Tunnel	6,065,700	
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
29	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the		
30	Department of Transportation and Public Facilities under AS 19.05.040(11).		
31	International Airports	96,008,600	96,008,600
32	International Airport	2,235,700	
33	Systems Office		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	7,384,800		
4	Administration			
5	Anchorage Airport	28,079,700		
6	Facilities			
7	Anchorage Airport Field and	18,226,300		
8	Equipment Maintenance			
9	Anchorage Airport	7,177,400		
10	Operations			
11	Anchorage Airport Safety	13,643,500		
12	Fairbanks Airport	2,531,300		
13	Administration			
14	Fairbanks Airport	4,918,800		
15	Facilities			
16	Fairbanks Airport Field and	4,873,400		
17	Equipment Maintenance			
18	Fairbanks Airport	1,212,600		
19	Operations			
20	Fairbanks Airport Safety	5,725,100		
21	Agency Unallocated		769,100	76,400
22	Unallocated Rates	769,100		692,700
23	Adjustment			
24		* * * * *	* * * * *	
25		* * * * *	University of Alaska	* * * * *
26		* * * * *	* * * * *	
27	University of Alaska		854,447,800	590,053,900
28	Budget Reductions/Additions	8,073,400		
29	- Systemwide			
30	Systemwide Services	29,552,800		
31	Office of Information	15,251,900		
32	Technology			
33	Anchorage Campus	240,874,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Small Business Development	3,684,600		
4	Center			
5	Fairbanks Campus	410,339,000		
6	Education Trust of Alaska	4,239,800		
7	Kenai Peninsula College	16,204,400		
8	Kodiak College	5,558,700		
9	Matanuska-Susitna College	13,347,600		
10	Prince William Sound	6,252,400		
11	College			
12	Bristol Bay Campus	3,967,600		
13	Chukchi Campus	2,185,400		
14	College of Rural and	9,211,200		
15	Community Development			
16	Interior Alaska Campus	5,201,200		
17	Kuskokwim Campus	6,223,200		
18	Northwest Campus	4,922,000		
19	UAF Community and Technical	12,408,900		
20	College			
21	Ketchikan Campus	4,922,000		
22	Sitka Campus	6,965,000		
23	Juneau Campus	45,062,600		
24		*****		
25		***** Judiciary *****		
26		*****		
27	Alaska Court System	115,060,500	112,679,200	2,381,300
28	Appellate Courts	8,230,100		
29	Trial Courts	95,514,200		
30	Administration and Support	11,316,200		
31	Therapeutic Courts	3,454,900	2,833,900	621,000
32	Therapeutic Courts	3,454,900		
33	Commission on Judicial Conduct	466,200	466,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission on Judicial	466,200		
4	Conduct			
5	Judicial Council		1,392,400	1,392,400
6	Judicial Council	1,392,400		
7	Judiciary Unallocated		40,700	40,700
8	Unallocated Rates	40,700		
9	Adjustment			
10		* * * * *	* * * * *	
11		* * * * * Legislature * * * * *		
12		* * * * *	* * * * *	
13	Budget and Audit Committee		16,183,900	16,183,900
14	Legislative Audit	6,601,800		
15	Legislative Finance	7,648,000		
16	Committee Expenses	1,934,100		
17	Legislative Council		24,782,400	24,407,800
18	Administrative Services	9,779,300		374,600
19	Council and Subcommittees	695,300		
20	Legal and Research Services	4,651,700		
21	Select Committee on Ethics	264,400		
22	Office of Victims Rights	1,053,900		
23	Ombudsman	1,484,600		
24	Legislature State	1,539,700		
25	Facilities Rent			
26	Integrated Technology	4,313,500		
27	Services (IT)			
28	Security Services	1,000,000		
29	Legislative Operating Budget		28,634,600	28,614,600
30	Legislators' Salaries and	8,519,400		
31	Allowances			
32	Legislative Operating	10,323,500		
33	Budget			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Session Expenses	9,791,700		
4	Legislature Unallocated		72,600	200
5	Unallocated Rates	72,800		
6	Adjustment			
7	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	776,000
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	48,556,900
1005	General Fund/Program Receipts	29,022,800
1007	Interagency Receipts	85,506,600
1017	Group Health and Life Benefits Fund	42,339,800
1023	FICA Administration Fund Account	209,800
1029	Public Employees Retirement Trust Fund	9,385,200
1033	Surplus Federal Property Revolving Fund	538,800
1034	Teachers Retirement Trust Fund	3,617,900
1042	Judicial Retirement System	120,800
1045	National Guard & Naval Militia Retirement System	278,700
1061	Capital Improvement Project Receipts	481,200
1081	Information Services Fund	63,336,200
1271	ARPA Revenue Replacement	20,000,000
***	Total Agency Funding ***	304,420,700

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,258,400
1003	General Fund Match	1,033,100
1004	Unrestricted General Fund Receipts	9,118,100
1005	General Fund/Program Receipts	9,821,300
1007	Interagency Receipts	16,731,300
1036	Commercial Fishing Loan Fund	4,584,800
1040	Real Estate Recovery Fund	298,200
1061	Capital Improvement Project Receipts	3,822,500
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	648,300

1	1074	Bulk Fuel Revolving Loan Fund	58,700
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,620,800
6	1156	Receipt Supported Services	20,323,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
8	1164	Rural Development Initiative Fund	61,700
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	58,400
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,000
16	1224	Mariculture RLF	20,300
17	1227	Alaska Microloan RLF	10,000
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		138,460,700
20	Department of Corrections		
21	1002	Federal Receipts	16,973,100
22	1004	Unrestricted General Fund Receipts	257,869,200
23	1005	General Fund/Program Receipts	5,707,300
24	1007	Interagency Receipts	1,458,100
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	100,000,000
27	*** Total Agency Funding ***		389,213,100
28	Department of Education and Early Development		
29	1002	Federal Receipts	226,145,400
30	1003	General Fund Match	1,043,700
31	1004	Unrestricted General Fund Receipts	81,659,700

1	1005	General Fund/Program Receipts	2,187,400
2	1007	Interagency Receipts	20,926,800
3	1014	Donated Commodity/Handling Fee Account	499,200
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	469,800
9	*** Total Agency Funding ***		366,348,600
10	Department of Environmental Conservation		
11	1002	Federal Receipts	24,930,600
12	1003	General Fund Match	4,850,000
13	1004	Unrestricted General Fund Receipts	13,365,400
14	1005	General Fund/Program Receipts	7,324,300
15	1007	Interagency Receipts	1,586,300
16	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
17	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
18	1055	Interagency/Oil & Hazardous Waste	393,600
19	1061	Capital Improvement Project Receipts	3,584,000
20	1093	Clean Air Protection Fund	6,822,000
21	1108	Statutory Designated Program Receipts	78,300
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
23	1205	Berth Fees for the Ocean Ranger Program	2,103,100
24	1230	Alaska Clean Water Administrative Fund	805,300
25	1231	Alaska Drinking Water Administrative Fund	407,200
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	101,400
27	*** Total Agency Funding ***		81,989,300
28	Department of Family and Community Services		
29	1002	Federal Receipts	80,641,400
30	1003	General Fund Match	44,104,400
31	1004	Unrestricted General Fund Receipts	167,190,200

1	1005	General Fund/Program Receipts	25,326,900
2	1007	Interagency Receipts	83,294,500
3	1061	Capital Improvement Project Receipts	685,500
4	1108	Statutory Designated Program Receipts	13,095,200
5	***	Total Agency Funding ***	414,338,100
6	Department of Fish and Game		
7	1002	Federal Receipts	91,569,800
8	1003	General Fund Match	1,087,800
9	1004	Unrestricted General Fund Receipts	52,896,500
10	1005	General Fund/Program Receipts	4,097,100
11	1007	Interagency Receipts	17,981,300
12	1018	Exxon Valdez Oil Spill Trust--Civil	2,556,500
13	1024	Fish and Game Fund	35,109,700
14	1055	Interagency/Oil & Hazardous Waste	112,400
15	1061	Capital Improvement Project Receipts	6,290,200
16	1108	Statutory Designated Program Receipts	8,271,000
17	1109	Test Fisheries Receipts	3,474,900
18	1201	Commercial Fisheries Entry Commission Receipts	7,368,100
19	***	Total Agency Funding ***	230,815,300
20	Office of the Governor		
21	1002	Federal Receipts	227,800
22	1004	Unrestricted General Fund Receipts	29,393,200
23	1007	Interagency Receipts	3,198,200
24	1061	Capital Improvement Project Receipts	505,100
25	***	Total Agency Funding ***	33,324,300
26	Department of Health		
27	1002	Federal Receipts	1,996,316,500
28	1003	General Fund Match	722,701,700
29	1004	Unrestricted General Fund Receipts	86,383,700
30	1005	General Fund/Program Receipts	12,235,300
31	1007	Interagency Receipts	39,057,100

1	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	1050	Permanent Fund Dividend Fund	17,791,500
3	1061	Capital Improvement Project Receipts	2,248,700
4	1108	Statutory Designated Program Receipts	26,163,700
5	1168	Tobacco Use Education and Cessation Fund	6,366,600
6	1171	Restorative Justice Account	85,800
7	1247	Medicaid Monetary Recoveries	219,800
8	*** Total Agency Funding ***		2,909,572,400
9	Department of Labor and Workforce Development		
10	1002	Federal Receipts	90,721,900
11	1003	General Fund Match	8,180,200
12	1004	Unrestricted General Fund Receipts	11,926,900
13	1005	General Fund/Program Receipts	5,118,700
14	1007	Interagency Receipts	14,285,500
15	1031	Second Injury Fund Reserve Account	2,862,000
16	1032	Fishermen's Fund	1,420,000
17	1049	Training and Building Fund	785,400
18	1054	Employment Assistance and Training Program Account	8,075,800
19	1061	Capital Improvement Project Receipts	99,800
20	1108	Statutory Designated Program Receipts	1,401,900
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
22	1151	Technical Vocational Education Program Receipts	6,562,900
23	1157	Workers Safety and Compensation Administration Account	7,164,900
24	1172	Building Safety Account	1,971,900
25	1203	Workers Compensation Benefits Guarantee Fund	782,600
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
27	*** Total Agency Funding ***		161,624,600
28	Department of Law		
29	1002	Federal Receipts	2,056,200
30	1003	General Fund Match	545,300
31	1004	Unrestricted General Fund Receipts	59,981,100

1	1005	General Fund/Program Receipts	196,300
2	1007	Interagency Receipts	27,697,100
3	1055	Interagency/Oil & Hazardous Waste	477,300
4	1061	Capital Improvement Project Receipts	506,500
5	1105	Permanent Fund Corporation Gross Receipts	2,708,800
6	1108	Statutory Designated Program Receipts	1,261,700
7	1141	Regulatory Commission of Alaska Receipts	2,444,900
8	1168	Tobacco Use Education and Cessation Fund	105,500
9	*** Total Agency Funding ***		97,980,700
10	Department of Military and Veterans' Affairs		
11	1002	Federal Receipts	31,308,900
12	1003	General Fund Match	7,539,700
13	1004	Unrestricted General Fund Receipts	7,949,200
14	1005	General Fund/Program Receipts	28,500
15	1007	Interagency Receipts	5,193,300
16	1061	Capital Improvement Project Receipts	3,054,600
17	1101	Alaska Aerospace Corporation Fund	2,859,800
18	1108	Statutory Designated Program Receipts	835,100
19	*** Total Agency Funding ***		58,769,100
20	Department of Natural Resources		
21	1002	Federal Receipts	17,827,000
22	1003	General Fund Match	804,500
23	1004	Unrestricted General Fund Receipts	70,290,600
24	1005	General Fund/Program Receipts	29,298,700
25	1007	Interagency Receipts	7,158,200
26	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
27	1021	Agricultural Revolving Loan Fund	290,900
28	1055	Interagency/Oil & Hazardous Waste	48,500
29	1061	Capital Improvement Project Receipts	5,524,300
30	1105	Permanent Fund Corporation Gross Receipts	6,407,200
31	1108	Statutory Designated Program Receipts	13,666,800

1	1153	State Land Disposal Income Fund	5,203,900
2	1154	Shore Fisheries Development Lease Program	463,400
3	1155	Timber Sale Receipts	1,066,900
4	1192	Mine Reclamation Trust Fund	100
5	1200	Vehicle Rental Tax Receipts	5,607,400
6	1216	Boat Registration Fees	300,300
7	1217	Non-GF Miscellaneous Earnings	300
8	1236	Alaska Liquefied Natural Gas Project Fund I/A	528,400
9	*** Total Agency Funding ***		164,654,000
10	Department of Public Safety		
11	1002	Federal Receipts	36,449,200
12	1004	Unrestricted General Fund Receipts	125,245,100
13	1005	General Fund/Program Receipts	6,665,100
14	1007	Interagency Receipts	9,500,300
15	1061	Capital Improvement Project Receipts	2,433,500
16	1108	Statutory Designated Program Receipts	204,400
17	1171	Restorative Justice Account	81,800
18	1220	Crime Victim Compensation Fund	861,800
19	1271	ARPA Revenue Replacement	90,000,000
20	*** Total Agency Funding ***		271,441,200
21	Department of Revenue		
22	1002	Federal Receipts	79,980,300
23	1003	General Fund Match	7,071,900
24	1004	Unrestricted General Fund Receipts	9,802,800
25	1005	General Fund/Program Receipts	2,024,400
26	1007	Interagency Receipts	10,917,100
27	1016	CSSD Federal Incentive Payments	1,796,100
28	1017	Group Health and Life Benefits Fund	22,111,300
29	1027	International Airports Revenue Fund	195,500
30	1029	Public Employees Retirement Trust Fund	15,547,400
31	1034	Teachers Retirement Trust Fund	7,230,900

1	1042	Judicial Retirement System	328,900
2	1045	National Guard & Naval Militia Retirement System	238,700
3	1050	Permanent Fund Dividend Fund	10,068,400
4	1061	Capital Improvement Project Receipts	2,625,800
5	1066	Public School Trust Fund	844,800
6	1103	Alaska Housing Finance Corporation Receipts	35,368,300
7	1104	Alaska Municipal Bond Bank Receipts	910,500
8	1105	Permanent Fund Corporation Gross Receipts	217,992,800
9	1108	Statutory Designated Program Receipts	120,400
10	1133	CSSD Administrative Cost Reimbursement	774,000
11	1169	Power Cost Equalization Endowment Fund Earnings	1,151,800
12	1271	ARPA Revenue Replacement	10,000,000
13	*** Total Agency Funding ***		437,102,100
14	Department of Transportation and Public Facilities		
15	1002	Federal Receipts	1,658,700
16	1004	Unrestricted General Fund Receipts	78,318,800
17	1005	General Fund/Program Receipts	5,628,600
18	1007	Interagency Receipts	79,825,600
19	1026	Highways Equipment Working Capital Fund	37,049,800
20	1027	International Airports Revenue Fund	97,640,000
21	1061	Capital Improvement Project Receipts	173,175,700
22	1076	Alaska Marine Highway System Fund	1,922,200
23	1108	Statutory Designated Program Receipts	385,400
24	1147	Public Building Fund	15,440,000
25	1200	Vehicle Rental Tax Receipts	6,399,700
26	1214	Whittier Tunnel Toll Receipts	1,793,700
27	1215	Unified Carrier Registration Receipts	717,100
28	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
29	1239	Aviation Fuel Tax Account	4,482,800
30	1244	Rural Airport Receipts	7,521,600
31	1245	Rural Airport Lease I/A	266,500

1	1249	Motor Fuel Tax Receipts	34,443,800
2	1265	COVID-19 Federal	21,577,500
3	1270	Federal Highway Administration CRRSAA Funding	2,713,200
4	***	Total Agency Funding ***	570,991,800
5	University of Alaska		
6	1002	Federal Receipts	187,225,900
7	1003	General Fund Match	4,777,300
8	1004	Unrestricted General Fund Receipts	275,786,300
9	1007	Interagency Receipts	11,116,000
10	1048	University of Alaska Restricted Receipts	304,203,800
11	1061	Capital Improvement Project Receipts	4,181,000
12	1151	Technical Vocational Education Program Receipts	5,285,500
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1234	Special License Plates Receipts	1,000
15	1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
16	***	Total Agency Funding ***	854,447,800
17	Judiciary		
18	1002	Federal Receipts	841,000
19	1004	Unrestricted General Fund Receipts	37,412,400
20	1007	Interagency Receipts	1,441,700
21	1108	Statutory Designated Program Receipts	585,000
22	1133	CSSD Administrative Cost Reimbursement	134,600
23	1271	ARPA Revenue Replacement	80,000,000
24	***	Total Agency Funding ***	120,414,700
25	Legislature		
26	1004	Unrestricted General Fund Receipts	68,934,000
27	1005	General Fund/Program Receipts	344,900
28	1007	Interagency Receipts	51,700
29	1171	Restorative Justice Account	343,100
30	***	Total Agency Funding ***	69,673,700
31	* * * * * Total Budget * * * * *		7,675,582,200

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	803,989,600
1004 Unrestricted General Fund Receipts	1,492,080,100
1271 ARPA Revenue Replacement	300,000,000
*** Total Unrestricted General ***	2,596,069,700
Designated General	
1005 General Fund/Program Receipts	145,027,600
1021 Agricultural Revolving Loan Fund	290,900
1031 Second Injury Fund Reserve Account	2,862,000
1032 Fishermen's Fund	1,420,000
1036 Commercial Fishing Loan Fund	4,584,800
1040 Real Estate Recovery Fund	298,200
1048 University of Alaska Restricted Receipts	304,203,800
1049 Training and Building Fund	785,400
1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
1054 Employment Assistance and Training Program Account	8,075,800
1062 Power Project Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	648,300
1074 Bulk Fuel Revolving Loan Fund	58,700
1076 Alaska Marine Highway System Fund	1,922,200
1109 Test Fisheries Receipts	3,474,900
1141 Regulatory Commission of Alaska Receipts	12,065,700
1151 Technical Vocational Education Program Receipts	12,318,200
1153 State Land Disposal Income Fund	5,203,900
1154 Shore Fisheries Development Lease Program	463,400
1155 Timber Sale Receipts	1,066,900
1156 Receipt Supported Services	20,323,700
1157 Workers Safety and Compensation Administration Account	7,164,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
2	1164	Rural Development Initiative Fund	61,700
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,533,600
5	1170	Small Business Economic Development Revolving Loan Fund	58,400
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,007,100
8	1201	Commercial Fisheries Entry Commission Receipts	7,368,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	782,600
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,000
15	1224	Mariculture RLF	20,300
16	1227	Alaska Microloan RLF	10,000
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	34,443,800
21	*** Total Designated General ***		622,387,100
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	64,451,100
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,730,000
25	1023	FICA Administration Fund Account	209,800
26	1024	Fish and Game Fund	35,109,700
27	1027	International Airports Revenue Fund	97,835,500
28	1029	Public Employees Retirement Trust Fund	24,932,600
29	1034	Teachers Retirement Trust Fund	10,848,800
30	1042	Judicial Retirement System	449,700
31	1045	National Guard & Naval Militia Retirement System	517,400

1	1066	Public School Trust Fund	844,800
2	1093	Clean Air Protection Fund	6,822,000
3	1101	Alaska Aerospace Corporation Fund	2,859,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	910,500
7	1105	Permanent Fund Corporation Gross Receipts	227,108,800
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	781,300
10	1108	Statutory Designated Program Receipts	85,202,200
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
13	1192	Mine Reclamation Trust Fund	100
14	1205	Berth Fees for the Ocean Ranger Program	2,103,100
15	1214	Whittier Tunnel Toll Receipts	1,793,700
16	1215	Unified Carrier Registration Receipts	717,100
17	1217	Non-GF Miscellaneous Earnings	300
18	1230	Alaska Clean Water Administrative Fund	805,300
19	1231	Alaska Drinking Water Administrative Fund	407,200
20	1239	Aviation Fuel Tax Account	4,482,800
21	1244	Rural Airport Receipts	7,521,600
22	*** Total Other Non-Duplicated ***		635,035,700
23	Federal Receipts		
24	1002	Federal Receipts	2,907,908,100
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	499,200
27	1016	CSSD Federal Incentive Payments	1,796,100
28	1033	Surplus Federal Property Revolving Fund	538,800
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	908,600
31	1265	COVID-19 Federal	21,577,500

1	1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
2	1270	Federal Highway Administration CRRSAA Funding	2,713,200
3	***	Total Federal Receipts ***	2,960,484,500
4	Other Duplicated		
5	1007	Interagency Receipts	436,926,700
6	1026	Highways Equipment Working Capital Fund	37,049,800
7	1050	Permanent Fund Dividend Fund	27,859,900
8	1055	Interagency/Oil & Hazardous Waste	1,031,800
9	1061	Capital Improvement Project Receipts	209,218,400
10	1081	Information Services Fund	63,336,200
11	1145	Art in Public Places Fund	30,000
12	1147	Public Building Fund	15,440,000
13	1171	Restorative Justice Account	7,716,100
14	1174	University of Alaska Intra-Agency Transfers	58,121,000
15	1220	Crime Victim Compensation Fund	861,800
16	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
17	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
18	1236	Alaska Liquefied Natural Gas Project Fund I/A	629,800
19	1245	Rural Airport Lease I/A	266,500
20	***	Total Other Duplicated ***	861,605,200
21	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
		* * * * * Department of Transportation and Public Facilities * * * * *		
		* * * * *	* * * * *	
Marine Highway System		141,777,600	59,382,000	82,395,600
Marine Vessel Operations	102,820,600			
Marine Vessel Fuel	20,905,900			
Marine Engineering	3,043,700			
Overhaul	1,700,000			
Reservations and Marketing	1,513,000			
Marine Shore Operations	7,679,800			
Vessel Operations	4,114,600			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	81,535,900
1004 Unrestricted General Fund Receipts	59,382,000
1061 Capital Improvement Project Receipts	859,700
*** Total Agency Funding ***	141,777,600
* * * * * Total Budget * * * * *	141,777,600

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	59,382,000
*** Total Unrestricted General ***	59,382,000
Federal Receipts	
1002 Federal Receipts	81,535,900
*** Total Federal Receipts ***	81,535,900
Other Duplicated	
1061 Capital Improvement Project Receipts	859,700
*** Total Other Duplicated ***	859,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS.** The amount necessary,
2 after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be \$48,594,460,
3 is appropriated from the general fund to the Department of Education and Early Development
4 for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending
5 June 30, 2022.

6 * **Sec. 8. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND**
7 **ECONOMIC DEVELOPMENT.** (a) The sum of \$1,000,000 is appropriated from program
8 receipts collected by the Department of Commerce, Community, and Economic Development
9 under AS 21 to the Department of Commerce, Community, and Economic Development for
10 actuarial support costs for the fiscal years ending June 30, 2022, and June 30, 2023.

11 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for community assistance payments to
13 eligible recipients under the community assistance program, for the fiscal year ending
14 June 30, 2022.

15 * **Sec. 9. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The sum of \$31,800,000 is
16 appropriated from the general fund to the community assistance fund (AS 29.60.850).

17 (b) The amount calculated under AS 14.11.025(b), after the appropriation made in
18 sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general
19 fund to the regional educational attendance area and small municipal school district school
20 fund (AS 14.11.030(a)).

21 (c) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas
22 tax credit fund (AS 43.55.028).

23 * **Sec. 10. SUPPLEMENTAL FUND TRANSFERS.** (a) Amounts equal to the deposits in
24 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year
25 2021 made from subfunds and accounts of the general fund by operation of art. IX, sec. 17(d),
26 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund (art.
27 IX, sec. 17, Constitution of the State of Alaska), are appropriated from the general fund to the
28 subfunds and accounts from which those funds were deposited. This subsection does not
29 apply to deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
30 Alaska) for fiscal year 2021 made from the Alaska higher education investment fund
31 (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to

1 repay appropriations from the budget reserve fund (art. IX, sec. 17, Constitution of the State
2 of Alaska).

3 (b) An amount equal to the deposit in the budget reserve fund (art. IX, sec. 17,
4 Constitution of the State of Alaska) for fiscal year 2021 made from the Alaska higher
5 education investment fund (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of
6 the State of Alaska, to repay appropriations from the budget reserve fund (art. IX, sec. 17,
7 Constitution of the State of Alaska), estimated to be \$394,600,000, is appropriated from the
8 general fund to the Alaska higher education investment fund (AS 37.14.750).

9 * **Sec. 11. SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND.** The
10 unobligated and unrestricted balance of the general fund on June 30, 2022, is appropriated
11 from the general fund to the budget reserve fund (AS 37.05.540(a)).

12 * **Sec. 12. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
13 includes the amount necessary to pay the costs of personal services because of reclassification
14 of job classes during the fiscal year ending June 30, 2023.

15 * **Sec. 13. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

19 * **Sec. 14. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and
20 unobligated balances of the following appropriations are reappropriated to the Alaska
21 Housing Capital Corporation account:

22 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health
23 and Social Services, United States Centers for Disease Control and Prevention funding for
24 COVID-19 testing);

25 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health
26 and Social Services, United States Centers for Disease Control and Prevention funding for
27 COVID-19 vaccination activities);

28 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health
29 and Social Services, child care block grant);

30 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health
31 and Social Services, child care stabilization grant);

1 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of
2 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

3 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of
4 Health and Social Services, pandemic temporary assistance for needy families);

5 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of
6 Health and Social Services, family violence and child abuse prevention and treatment
7 funding);

8 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health
9 and Social Services, low income home energy assistance program);

10 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health
11 and Social Services, mental health treatment funding);

12 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of
13 Health and Social Services, senior and disabilities services community-based grants);

14 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1
15 (Department of Health and Social Services, special supplemental nutrition program for
16 women, infants, and children benefit improvements);

17 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health
18 and Social Services, substance abuse block grant funding);

19 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of
20 Health and Social Services, United States Centers for Disease Control and Prevention funding
21 for COVID-19 testing);

22 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of
23 Health and Social Services, United States Centers for Disease Control and Prevention for
24 COVID-19 vaccination activities);

25 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,
26 building epidemiology and laboratory capacity);

27 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health
28 and Social Services, Alaska prescription drug monitoring program);

29 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health
30 and Social Services, building epidemiology and laboratory capacity);

31 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health

and Social Services, John H. Chafee foster care independence program);

(19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program);

(20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program);

(21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant);

(22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure);

(23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state);

(24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities); and

(25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing Capital Corporation account.

*** Sec. 15. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2023.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to
12 the general fund.

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2023, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing
31 loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 16. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 17. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The sum of \$840,141,775 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the amount of approximately \$1,250 to each eligible individual and for administrative and associated costs for the fiscal year ending June 30, 2023.

(e) The income earned during the fiscal year ending June 30, 2023, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(f) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)

1 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
3 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
4 2023.

5 * **Sec. 18.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses for the
8 fiscal year ending June 30, 2023.

9 (b) The amount necessary to fund the uses of the working reserve account described
10 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
11 those uses for the fiscal year ending June 30, 2023.

12 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
13 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
14 and unobligated balance of any appropriation enacted to finance the payment of employee
15 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
16 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

17 (d) The amount necessary to maintain, after the appropriation made in (c) of this
18 section, a minimum target claim reserve balance of one and one-half times the amount of
19 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed
20 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
21 appropriation that is determined to be available for lapse at the end of the fiscal year ending
22 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

23 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
24 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
25 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
26 appropriation that is determined to be available for lapse at the end of the fiscal year ending
27 June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

28 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
29 retirement system benefit payment calculations exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
31 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

2 (g) The amount necessary to cover actuarial costs associated with bills introduced by
3 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
4 Administration for that purpose for the fiscal year ending June 30, 2023.

5 * **Sec. 19.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
7 apportioned to the state as national forest income that the Department of Commerce,
8 Community, and Economic Development determines would lapse into the unrestricted portion
9 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule
10 cities, first class cities, second class cities, a municipality organized under federal law, or
11 regional educational attendance areas entitled to payment from the national forest income for
12 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest
13 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
14 and (d) for the fiscal year ending June 30, 2023.

15 (b) If the amount necessary to make national forest receipts payments under
16 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
17 amount necessary to make national forest receipts payments is appropriated from federal
18 receipts received for that purpose to the Department of Commerce, Community, and
19 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
20 year ending June 30, 2023.

21 (c) If the amount necessary to make payments in lieu of taxes for cities in the
22 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
23 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
24 from federal receipts received for that purpose to the Department of Commerce, Community,
25 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
26 fiscal year ending June 30, 2023.

27 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
28 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
29 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
30 Department of Commerce, Community, and Economic Development, Alaska Energy
31 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(f) The sum of \$281,567 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

* **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2022, received by the Department of Education and Early Development, education support and administrative services, student and school achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2023.

(c) The proceeds from the sale of state-owned Mt. Edgumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early

Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2023.

(d) The sum of \$50,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(e) The sum of \$1,647,500 is appropriated from the general fund to the Department of Education and Early Development for the purpose of increasing the number of WWAMI medical education program participants from 20 participants to 30 participants for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 21. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** (a) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program), as amended by sec. 14(a)(18) of this Act, is reappropriated to the Department of Family and Community Services for the John H. Chafee foster care independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program, as amended by sec. 14(a)(19) of this Act, is reappropriated to the Department of Family and Community Services for the education training voucher program for the fiscal years ending June 30, 2023, and June 30, 2024.

(c) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program), as amended by sec. 14(a)(20) of this Act, is reappropriated to the Department of Family and Community Services for the promoting safe and stable families program for the fiscal years ending June 30, 2023, and June 30, 2024.

(d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure), as amended by sec. 14(a)(22) of this

1 Act, is reappropriated to the Department of Family and Community Services for activities
2 associated with implementing the Family First Prevention Services Act, including developing
3 plans of safe-care, prevention-focused models for families of infants with prenatal substance
4 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

5 * **Sec. 22.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
6 year ending June 30, 2023, for Medicaid services are appropriated to the Department of
7 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
9 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United
10 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
11 amended by sec. 14(a)(1) of this Act, is reappropriated to the Department of Health for United
12 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal
13 years ending June 30, 2023, and June 30, 2024.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
15 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United
16 States Centers for Disease Control and Prevention funding for COVID-19 vaccination
17 activities), as amended by sec. 14(a)(2) of this Act, is reappropriated to the Department of
18 Health for United States Centers for Disease Control and Prevention funding for COVID-19
19 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

20 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
21 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care
22 block grant), as amended by sec. 14(a)(3) of this Act, is reappropriated to the Department of
23 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,
24 2024.

25 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
26 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care
27 stabilization grant), as amended by sec. 14(a)(4) of this Act, is reappropriated to the
28 Department of Health for child care stabilization grants for the fiscal years ending June 30,
29 2023, and June 30, 2024.

30 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
31 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child

1 nutrition pandemic electronic benefit transfer program), as amended by sec. 14(a)(5) of this
2 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic
3 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

4 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
5 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,
6 pandemic temporary assistance for needy families), as amended by sec. 14(a)(6) of this Act, is
7 reappropriated to the Department of Health for pandemic temporary assistance for needy
8 families for the fiscal years ending June 30, 2023, and June 30, 2024.

9 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
10 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family
11 violence and child abuse prevention and treatment funding), as amended by sec. 14(a)(7) of
12 this Act, is reappropriated to the Department of Health for family violence and child abuse
13 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,
14 2024.

15 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
16 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income
17 home energy assistance program), as amended by sec. 14(a)(8) of this Act, is reappropriated
18 to the Department of Health for the low income home energy assistance program for the fiscal
19 years ending June 30, 2023, and June 30, 2024.

20 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
21 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental
22 health treatment funding), as amended by sec. 14(a)(9) of this Act, is reappropriated to the
23 Department of Health for mental health treatment funding for the fiscal years ending June 30,
24 2023, and June 30, 2024.

25 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
26 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior
27 and disabilities services community-based grants), as amended by sec. 14(a)(10) of this Act,
28 is reappropriated to the Department of Health for senior and disabilities services community-
29 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

30 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
31 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and

1 Social Services, special supplemental nutrition program for women, infants, and children
2 benefit improvements), as amended by sec. 14(a)(11) of this Act, is reappropriated to the
3 Department of Health for special supplemental nutrition program for women, infants, and
4 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

5 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
6 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance
7 abuse block grant funding), as amended by sec. 14(a)(12) of this Act, is reappropriated to the
8 Department of Health for substance abuse block grant funding for the fiscal years ending
9 June 30, 2023, and June 30, 2024.

10 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
11 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United
12 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
13 amended by sec. 14(a)(13) of this Act, is reappropriated to the Department of Health for
14 United States Centers for Disease Control and Prevention funding for COVID-19 testing for
15 the fiscal years ending June 30, 2023, and June 30, 2024.

16 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
17 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United
18 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as
19 amended by sec. 14(a)(14) of this Act, is reappropriated to the Department of Health for
20 United States Centers for Disease Control and Prevention for COVID-19 vaccination
21 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

22 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),
23 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and
24 laboratory capacity), as amended by sec. 14(a)(15) of this Act, is reappropriated to the
25 Department of Health for building epidemiology and laboratory capacity for the fiscal years
26 ending June 30, 2023, and June 30, 2024.

27 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
28 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska
29 prescription drug monitoring program), as amended by sec. 14(a)(16) of this Act, is
30 reappropriated to the Department of Health for the Alaska prescription drug monitoring
31 program for the fiscal years ending June 30, 2023, and June 30, 2024.

(r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 14(a)(17) of this Act, is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, and June 30, 2024.

(s) The unexpended and unobligated balance of the appropriation made in sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant), as amended by sec. 14(a)(21) of this Act, is reappropriated to the Department of Health for child care and development block grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 14(a)(23) of this Act, is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, and June 30, 2024.

(u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 14(a)(24) of this Act, is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 14(b) of this Act, is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(w) The unexpended and unobligated balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and

1 transportation services and expanding access to COVID-19 vaccines to seniors and
2 individuals with disabilities), as amended by sec. 14(a)(25) of this Act, is reappropriated to
3 the Department of Health for supporting home-delivered meals to seniors, family caregiver
4 support, and transportation services and expanding access to COVID-19 vaccines to seniors
5 and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

6 * **Sec. 23. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
7 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
8 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
9 the additional amount necessary to pay those benefit payments is appropriated for that
10 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
11 Department of Labor and Workforce Development, workers' compensation benefits guaranty
12 fund allocation, for the fiscal year ending June 30, 2023.

13 (b) If the amount necessary to pay benefit payments from the second injury fund
14 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
15 additional amount necessary to make those benefit payments is appropriated for that purpose
16 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
17 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

18 (c) If the amount necessary to pay benefit payments from the fishermen's fund
19 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
20 additional amount necessary to make those benefit payments is appropriated for that purpose
21 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
22 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

23 (d) If the amount of contributions received by the Alaska Vocational Technical Center
24 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
25 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the
26 amount appropriated to the Department of Labor and Workforce Development, Alaska
27 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
28 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
29 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
30 the center, for the fiscal year ending June 30, 2023.

31 (e) The sum of \$10,000,000 is appropriated from the general fund to the Department

of Labor and Workforce Development, workforce investment board, to provide training opportunities to Alaskans impacted by COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 24.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2023, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2023.

* **Sec. 25.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2023.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(d) Federal receipts received for fire suppression during the fiscal year ending

June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.

* **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

* **Sec. 27.** OFFICE OF THE GOVERNOR. The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 28.** UNIVERSITY OF ALASKA. The sum of \$22,800,000 is appropriated from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000

* **Sec. 29.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 30. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$1,222,321 is appropriated from the general fund to the University of Alaska, Anchorage Community and Technical College Center, and Juneau Readiness Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, for the fiscal year ending June 30, 2023.

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2023, estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2023.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

1 (1) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
3 \$2,194,004, from the amount received from the United States Treasury as a result of the
4 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
5 on the series 2010A general obligation bonds;

6 (2) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
8 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

9 (3) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
11 \$2,227,757, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
13 interest subsidy payments due on the series 2010B general obligation bonds;

14 (4) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
16 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

17 (5) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
19 \$7,476,250, from the general fund for that purpose;

20 (6) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
22 from the amount received from the United States Treasury as a result of the American
23 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
24 subsidy payments due on the series 2013A general obligation bonds;

25 (7) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
27 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

28 (8) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
30 \$16,168,625, from the general fund for that purpose;

31 (9) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
2 \$12,078,000, from the general fund for that purpose;

3 (10) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
5 \$10,610,250, from the general fund for that purpose;

6 (11) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
8 \$10,414,875, from the general fund for that purpose;

9 (12) the sum of \$17,830 from the investment earnings on the bond proceeds
10 deposited in the capital project funds for the series 2020A general obligation bonds, for
11 payment of debt service and accrued interest on outstanding State of Alaska general
12 obligation bonds, series 2020A;

13 (13) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
15 \$7,169,875, from the general fund for that purpose;

16 (14) the amount necessary for payment of trustee fees on outstanding State of
17 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
18 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

19 (15) the amount necessary for the purpose of authorizing payment to the
20 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
21 bonds, estimated to be \$50,000, from the general fund for that purpose;

22 (16) if the proceeds of state general obligation bonds issued are temporarily
23 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
24 amount necessary to prevent this cash deficiency, from the general fund, contingent on
25 repayment to the general fund as soon as additional state general obligation bond proceeds
26 have been received by the state; and

27 (17) if the amount necessary for payment of debt service and accrued interest
28 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
29 this subsection, the additional amount necessary to pay the obligations, from the general fund
30 for that purpose.

31 (h) The following amounts are appropriated to the state bond committee from the

specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(l) The amount necessary, estimated to be \$78,975,672, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

(1) \$15,100,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$63,875,672, from the general fund.

* **Sec. 31. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2023, do not include the balance of a state fund on June 30, 2022.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2023, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal

Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure or jobs, or as part of the Infrastructure Investment and Jobs Act (P.L. 117-58);

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

*** Sec. 32. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2023, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,143,271,800, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$32,784,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

1 (m) The amount necessary to match federal receipts awarded or received for
2 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
3 June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
4 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

5 (n) The amount of federal receipts awarded or received for capitalization of the
6 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,
7 less the amount expended for administering the loan fund and other eligible activities,
8 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
9 water fund (AS 46.03.036(a)).

10 (o) The amount necessary to match federal receipts awarded or received for
11 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
12 ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water
13 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

14 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
15 \$70,000, including donations and recoveries of or reimbursement for awards made from the
16 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,
17 is appropriated to the crime victim compensation fund (AS 18.67.162).

18 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund
19 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
20 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
21 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
22 compensation fund (AS 18.67.162).

23 (r) An amount equal to the interest earned on amounts in the election fund required by
24 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
25 fund for use in accordance with 52 U.S.C. 21004(b)(2).

26 (s) The amount of statutory designated program receipts received by the Alaska
27 Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed
28 \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

29 (t) The amount of federal receipts received by the Alaska Gasline Development
30 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied
31 natural gas project fund (AS 31.25.110).

(u) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) estimated to be \$199,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(w) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

* **Sec. 33. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

1 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

2 (1) the balance of the oil and hazardous substance release prevention
3 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2022, estimated to be
4 \$1,440,200, not otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
6 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

7 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
8 be \$6,700,000, from the surcharge levied under AS 43.40.005.

9 (e) The following amounts are appropriated to the oil and hazardous substance release
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
11 and response fund (AS 46.08.010(a)) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation
13 account (AS 46.08.025(b)) in the general fund on July 1, 2022, estimated to be \$700,000, not
14 otherwise appropriated by this Act; and

15 (2) the amount collected for the fiscal year ending June 30, 2022, from the
16 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

17 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be
18 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
19 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
20 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
21 administrative fund (AS 46.03.034).

22 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be
23 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
24 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
25 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
26 water administrative fund (AS 46.03.038).

27 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
28 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the
29 special aviation fuel tax account (AS 43.40.010(e)).

30 (i) An amount equal to the revenue collected from the following sources during the
31 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and

game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

(l) The sum of \$15,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

(m) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is appropriated to the general fund.

(n) The sum of \$300,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

* **Sec. 34. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

(b) The sum of \$91,029,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending

June 30, 2023.

(c) The sum of \$3,225,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2023.

(d) The sum of \$1,368,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2023.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

* **Sec. 35. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement for the fiscal year ending June 30, 2023.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by

the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement listed in (b) of this section is not ratified by the membership of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 36. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer
5 education, sales promotion, quality control, advertising, and research in the production,
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,
8 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
9 Technology Center, state and federal agencies, and other relevant persons and entities to
10 investigate market reception to new seafood product forms and to develop commodity
11 standards and future markets for seafood products.

12 (c) An amount equal to the dive fishery management assessment collected under
13 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be
14 \$300,000, and deposited in the general fund is appropriated from the general fund to the
15 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the
16 qualified regional dive fishery development association in the administrative area where the
17 assessment was collected.

18 (d) The amount necessary to refund to local governments and other entities their share
19 of taxes and fees collected in the listed fiscal years under the following programs is
20 appropriated from the general fund to the Department of Revenue for payment to local
21 governments and other entities in the fiscal year ending June 30, 2023:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax	2023	4,156,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

30 (e) The amount necessary to refund to local governments the full amount of an
31 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,

2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 37. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 38. SPECIAL APPROPRIATION FOR ENERGY RELIEF.** In addition to the appropriation made in sec. 17(d) of this Act, the amount necessary to pay a one-time energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be \$840,141,775, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2023.

* **Sec. 39. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the general fund appropriations that take effect in fiscal year 2023, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2023 is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

(b) The unobligated and unrestricted balance of the general fund on June 30, 2023, is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 40. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 9, 10(b), 11, 14, 17(a), (b), and (d) - (f), 18(c) - (e), 26, 30(b) and (c), 32, 33(a) - (l), 34(a) - (c), 38, and

39(b) of this Act are for the capitalization of funds and do not lapse.

* **Sec. 41. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2022 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If secs. 11 and 14 of this Act take effect after June 30, 2022, secs. 11 and 14 of this Act are retroactive to June 30, 2022.

(c) Sections 7, 8(b), 9, and 10 of this Act are retroactive to July 1, 2021.

* **Sec. 42. CONTINGENCY.** The appropriation made in sec. 20(d) of this Act is contingent on the failure of a version of HB 272 or a similar bill increasing the base student allocation to be passed by the Thirty-Second Alaska State Legislature in the Second Regular Session and enacted into law.

* **Sec. 43.** Sections 7 - 11 and 41 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 44.** Section 14 of this Act takes effect June 30, 2022.

* **Sec. 45.** Sections 4 - 6 of this Act take effect January 1, 2023.

* **Sec. 46.** Except as provided in secs. 43 - 45 of this Act, this Act takes effect July 1, 2022.