

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version: HB 5  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB005CSSS(STA)-DPS-DET-02-25-22  
Title: SEXUAL ASSAULT; DEF. OF "CONSENT"  
Sponsor: TARR  
Requester: (H) Judiciary

Department: Department of Public Safety  
Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments  
OMB Component Number: 2325

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	1,589.1		1,589.1	1,589.1	1,589.1	1,589.1	1,589.1
Travel	177.2		163.0	163.0	163.0	163.0	163.0
Services	348.2		259.3	259.3	259.3	259.3	259.3
Commodities	85.4		85.4	85.4	85.4	85.4	85.4
Capital Outlay	514.8		115.5	115.5	115.5	115.5	115.5
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>2,714.7</b>	<b>0.0</b>	<b>2,212.3</b>	<b>2,212.3</b>	<b>2,212.3</b>	<b>2,212.3</b>	<b>2,212.3</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	2,714.7		2,212.3	2,212.3	2,212.3	2,212.3	2,212.3
<b>Total</b>	<b>2,714.7</b>	<b>0.0</b>	<b>2,212.3</b>	<b>2,212.3</b>	<b>2,212.3</b>	<b>2,212.3</b>	<b>2,212.3</b>

## Positions

Full-time	7.0		7.0	7.0	7.0	7.0	7.0
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

Prepared By: Kelly Howell, Special Assistant to the Commissioner  
Division: Commissioner's Office  
Approved By: April Andrews, Acting Administrative Services Director  
Agency: Department of Public Safety

Phone: (907)269-5618  
Date: 02/25/2022  
Date: 02/25/22

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION

BILL NO. HB 5

### Analysis

This bill amends the sexual abuse of a minor statutes by criminalizing conduct that is currently legal. The bill makes sexual conduct between a person who is 16 or 17 years old and a person who is at least 10 years older than the victim sexual abuse of a minor in the first degree (an unclassified felony) if the conduct involves penetration, and sexual abuse of a minor in the second degree (a class B sexual felony) if the conduct involves sexual contact.

This change will result in an increase in the number of sexual abuse of a minor cases reported to the Alaska State Troopers and a significant workload increase for the Department of Public Safety along with the commensurate costs.

It is estimated that DPS will need a total of seven new commissioned positions; one each in Anchorage, Wasilla, Kenai, Fairbanks, Bethel, Nome, and Kotzebue.

Felony investigations, particularly unclassified felonies such as first degree sexual abuse of a minor, are time and resource intensive. Felony investigations can span weeks or months. Case officers also participate in the prosecution process and attend sometimes weeks' worth of trial testimony, making that trooper unavailable to complete other investigative work. Even one or two additional investigations a month per listed region will result the need for an additional trooper to take on those investigations. The changes proposed by this bill will also require extensive retraining of all law enforcement officers in Alaska.

First year annual costs include:

- Personal services costs totaling \$1,589,100 for four permanent full time (PFT) State Trooper Investigator positions, three PFT State Trooper positions, and overtime costs to retrain existing State Troopers, Investigators, and Sergeants;
- Travel costs totaling \$177,200 including field visits and training, relocation, and twelve two-day trainings to retrain commissioned staff;
- Contractual costs of \$348,200 including vehicle costs and fuel, training, telecommunications, and new hire testing such as physical exams, psychological testing, and polygraph examinations;
- Supply costs of \$85,400 including consumables such as a computer, uniform, and ammunition; and
- Capital outlay costs totaling \$514,800 including the cost of new vehicles, vehicle upfit of equipment, radars, portable radios, firearms, and ballistic gear.

Second and subsequent years costs are estimated at \$2,212,300 and includes annual personal services costs for the seven new positions and annual costs for travel, contractual, supplies, and capital outlay. This allows for ongoing investigations, training, and replenishment of consumables.